



# DETAILED ESTIMATES

AND

# DEMANDS FOR GRANTS

(As voted by the Legislative Assembly)

FOR

RAJASTHAN UNIVERSITY LIBRARY

(excluding Railways)

charged to Revenue and Capital,  
and also of Disbursements of  
Loans and Advances

FOR

**1930-31**



DELHI  
GOVERNMENT OF INDIA PRESS  
1930





## NOTE.

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs, as well as the estimates under non-voted heads. The details in respect of the excepted heads are given in separate volumes.

New items of expenditure included in the Budget Estimates for 1930-31 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1929-30 and were met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Meetings of the Standing Finance Committee. Non-voted items are printed in italics.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.



Schedule of demands for grants for expenditure of the Central Government  
(excluding Railways) for the year 1930-31 as voted by the Legislative  
Assembly.

of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount	Estimated Expenditure
<b>A.—Expenditure charged to Revenue.</b>				
16	Customs . . . . .	Customs	2,200,000	2,200,000
17	Taxes on Income . . . . .	Taxes on Income	1,200,000	1,200,000
18	Salt . . . . .	Salt	4,000,000	4,000,000
19	Opium . . . . .	Opium	2,000,000	2,000,000
20	Stamps . . . . .	Stamps	4,000,000	4,000,000
21	Forest . . . . .	Forest	2,000,000	2,000,000
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation, Agriculture, Culture, Construction of Irri- gation, etc., Works.	2,200,000	2,200,000
23	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs	11,000,000	11,000,000
24	Indo-European Telegraph Department (including Working Expenses).		2,000,000	2,000,000
25	Interest on Debt and Reduction or Avoid- ance of Debt.	Interest on Ordinary Debt	1,200,000	1,200,000
26	Interest on Miscellaneous Obligations .	Interest on other Obligations	4,000,000	4,000,000
27	Staff, Household and allowances of the Governor General.		4,000,000	4,000,000
28	Executive Council . . . . .		5,000,000	5,000,000
29	Council of State . . . . .		1,000,000	1,000,000
30	Legislative Assembly and Legislative Assembly Department.		7,470,000	7,470,000
31	Foreign and Political Department . . .	General Administration	4,000,000	4,000,000
32	Home Department . . . . .		7,110,000	7,110,000
33	Public Service Commission . . . . .		2,000,000	2,000,000
34	Legislative Department . . . . .		3,350,000	3,350,000
35	Department of Education, Health and Lands.		6,420,000	6,420,000
36	Finance Department . . . . .		11,400,000	11,400,000
37	Separation of Accounts from Audit . .		16,000,000	16,000,000
38	Commerce Department . . . . .		3,100,000	3,100,000
39	Army Department . . . . .		5,400,000	5,400,000
40	Department of Industries and Labour .		5,150,000	5,150,000
41	Central Board of Revenue . . . . .		2,000,000	2,000,000
42	Payments to Provincial Governments on account of Administration of Agency subjects.		1,450,000	1,450,000
43	Audit . . . . .	Audit	2,720,000	2,720,000
44	Administration of Justice . . . . .	Administration of Justice	35,000	35,000
45	Police . . . . .	Police	1,000,000	1,000,000
46	Ports and Pilotage . . . . .	Ports and Pilotage	11,000,000	11,000,000
47	Lighthouses and Lightships . . . . .	Lighthouses and Lightships	12,000,000	12,000,000
48	Survey of India . . . . .	Survey of India	32,810,000	32,810,000
49	Meteorology . . . . .	Meteorology	18,000,000	18,000,000
50	Geological Survey . . . . .	Geological Survey	2,740,000	2,740,000
51	Botanical Survey . . . . .	Botanical Survey	2,840,000	2,840,000
52	Zoological Survey . . . . .	Zoological Survey	1,020,000	1,020,000
53	Archæology . . . . .	Archæology	16,330,000	16,330,000
54	Mines . . . . .	Mines	1,720,000	1,720,000
55	Other Scientific Departments . . . . .	Other Scientific Departments	3,320,000	3,320,000
56	Education . . . . .	Education	15,720,000	15,720,000
57	Medical Services . . . . .	Medical	6,890,000	6,890,000
58	Public Health . . . . .	Public Health	11,870,000	11,870,000
59	Agriculture . . . . .	Agriculture	32,460,000	32,460,000
60	Civil Veterinary Services . . . . .	Civil Veterinary Services	7,820,000	7,820,000
61	Industries . . . . .	Industries	2,000,000	2,000,000
62	Aviation . . . . .	Aviation	20,240,000	20,240,000
		Carried over	20,55,58,899	20,55,58,899

† Demands Nos. 1—15 relate to expenditure on Railways.

Schedule of demands for grants for the year 1930-31 as presented to the Legislative Assembly—concluded.		Head of Account.	Amount.	Referent to pages detailed statement
Service, Administration or Area to which demand relates.			Rs. 20,55,58,899	
<b>A.—Expenditure charged to Revenue—concluded.</b>		Miscellaneous Departments.	3,21,000	382—385
61 Commercial Intelligence and Statistics		"	3,31,000	387—400
62 Census		"	38,000	401—403
63 Emigration—Internal		"	2,03,000	406—411
64 " External		"	1,37,000	412—417
65 Joint-Stock Companies		"	5,91,000	418—426
66 Miscellaneous Departments		"	9,03,000	427—445
67 Indian Stores Department		"	49,27,000	446—464
68 Currency		"	25,49,000	465—471
69 Mint		"	2,74,65,000	472—533
70 Civil Works		"	40,40,000	534—537
71 Superannuation Allowances and Pensions		"	51,34,000	538—576
72 Stationery and Printing		"	22,52,000	577—605
73 Miscellaneous		"	62,32,000	606—638
74 Refunds		"	1,06,31,000	609—671
75 North-West Frontier Province		"	33,19,000	675—711
76 Baluchistan		"	44,48,000	711—741
77 Delhi		"	15,52,000	742—768
78 Ajmer-Merwara		"	49,26,000	769—786
79 Andamans and Nicobar Islands		"	5,55,000	787—800
80 Rajputana		"	5,80,000	801—816
81 Central India		"	3,36,000	817—824
82 Hyderabad		"	17,66,000	825—827
83 Expenditure in England—Secretary of State for India		"	85,61,000	828—831
84 Expenditure in England—High Commissioner for India		"	...	831—85
85 Ecclesiastical, Political, etc.		"	29,28,65,799	
Non-voted.				
<b>B.—Expenditure charged to Capital.</b>		Capital outlay on Security Printing.	45,000	855
87 Forest Capital outlay		Capital outlay on Forests	1,000	856—
88 Irrigation		Construction of Irrigation Works.	94,000	861—
89 Indian Posts and Telegraphs		Capital outlay on Posts and Telegraphs.	69,61,000	8
90 Indo-European Telegraphs		Currency Capital outlay not charged to Revenue.	1,000	8
91 Capital outlay on Currency Note Press		Capital outlay on Vizagapatam Port.	1,88,000	
92 Capital outlay on Vizagapatam Harbour		Capital outlay on Light houses and Lightships.	34,18,000	8
93 Capital outlay on Lighthouses and Lightships		Payment of Commuted Value of Pensions.	1,000	
94 Commuted value of Pensions		Initial Expenditure on New Capital at Delhi.	27,00,000	
95 New Capital at Delhi			1,00,08,000	
96			2,24,17,000	
<b>C.—Disbursements of Loans and Advances.</b>				
97 Interest-free advances			94,56,000	
98 Loans and advances bearing interest			7,62,15,000	
<b>GRAND TOTAL</b>			8,56,71,000	
			40,19,53,79	

# DEMAND No. 16. †

## CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted: Seventy-seven Lakhs and Fifty-seven Thousand Rupees.

Non-voted: Eighteen Lakhs and Eighty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS:				
A. 1.—PAY OF OFFICERS	3,22,571	3,35,672	3,29,000	2,79,966
{ Non-voted.				
{ Voted	3,66,408	4,14,423	4,88,000	5,01,818
A. 2.—PAY OF ESTABLISHMENTS	44,73,146	47,41,991	45,50,700	47,58,821
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	9,41,132	9,71,300	9,63,500	9,90,700
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.				
{ Non-voted.	64,254	70,968	73,400	63,434
{ Voted	2,30,861	2,53,173	2,69,800	3,11,419
A. 5.—PURCHASE AND REPAIRS OF BOATS	40,653	53,000	33,000	56,800
A. 6.—STORES AND EQUIPMENTS OF BOATS	23,062	33,300	29,200	30,400
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	1,980	4,500	2,800	4,200
A. 8.—OTHER SUPPLIES AND SERVICES	1,69,183	1,23,669	6,36,200	1,67,324
A. 9.—CONTINGENCIES	2,91,063	3,38,781	3,00,600	3,25,150
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,49,770	1,68,100	1,47,100	1,44,100
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS				
{ Non-voted.	340	360	600	600
{ Voted	2,07,720	3,46,400	3,74,000	2,70,900
A. 12.—DEDUCT CONTRIBUTIONS, ETC.	—45,021	—54,367	—72,600	—83,731
A. 13.—DEDUCT PROBABLE SAVINGS	..	—98,000	—70,000	—1,14,300
TOTAL FOR SEA CUSTOMS CHARGES, ETC.	72,37,122	77,03,270	80,55,300	77,07,600

† Demands Nos. 1 to 15 relate to expenditure on Railways.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—COMPENSATIONS { <i>Non-voted</i> .	15,92,008	17,44,000	14,88,000	15,45,000
{ <i>Voted</i> .	19,189	19,000	19,000	19,000
C.—LAND CUSTOMS CHARGES :				
C. 1.—PAY OF OFFICERS .	21,214	21,500	20,800	26,400
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,83,523	1,91,930	1,75,500	1,98,400
C. 3.—OTHER CHARGES .	1,05,063	1,14,700	1,67,800	1,40,000
C. 4.— <i>DEDUCT</i> —RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL . . . . .	..	—400	—400	—400
TOTAL FOR LAND CUSTOMS CHARGES .	3,09,800	3,27,730	3,63,700	3,64,400
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	12,010	11,000	4,000	10,000
E.—LOSS OR GAIN BY EX- CHANGE . . . . .	20	..	..	..
TOTAL .	91,70,149	98,05,000	99,30,000	96,46,000
<i>Non-voted</i> . . .	19,79,173	21,51,000	18,91,000	18,89,000
<i>Voted</i> . . . . .	71,90,976	76,54,000	80,39,000	77,57,000

## B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . . . .	{ <i>Non-voted</i> .	1,41,981	1,45,000	1,64,000	1,46,000
	{ <i>Voted</i> .	24,80,668	27,07,000	30,92,000	27,86,000
BALUCHISTAN . . . . .		11,690	13,000	12,000	15,000
NORTH-WEST FRON- TIER PROVINCE . . . . .	{ <i>Non-voted</i> .	300	..	..	1,000
	{ <i>Voted</i> .	14,070	15,000	15,000	14,000
MADRAS . . . . .	{ <i>Non-voted</i> .	15,93,575	17,59,000	14,95,000	15,59,000
	{ <i>Voted</i> .	10,27,821	10,30,000	10,06,000	10,42,000
BOMBAY . . . . .	{ <i>Non-voted</i> .	1,37,807	1,44,000	1,45,000	88,000
	{ <i>Voted</i> .	24,93,565	25,83,000	26,34,000	27,25,000
PUNJAB . . . . .		28,758	23,000	23,000	23,000
BURMA . . . . .	{ <i>Non-voted</i> .	76,752	80,000	64,000	72,000
	{ <i>Voted</i> .	11,36,914	12,73,000	12,54,000	11,42,000
BIHAR AND ORISSA . . . . .		14,218	22,000	22,000	23,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .		12,010	11,000	4,000	10,000
LOSS OR GAIN BY EXCHANGE .		20	..	..	..
TOTAL .		91,70,149	98,05,000	99,30,000	96,46,000
<i>Non-voted</i> . . .		19,79,173	21,51,000	18,91,000	18,89,000
<i>Voted</i> . . . . .		71,90,976	76,54,000	80,39,000	77,57,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>					
<b>INDIA.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS :</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
Reorganisation of the Appraising Establishment in the Calcutta and Bombay Custom Houses					
		..	85,000	..	..
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.</b>					
Rewards . . . . .					
		..	..	..	(a)49,000
<b>A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
Cost of collection of customs duty on articles of Inward Foreign letters and parcels . . . . .					
		1,36,413	1,48,000	1,33,000	1,35,000
<b>C.—LAND CUSTOMS CHARGES :</b>					
<b>REBATE OFFICE, DUZDAP.</b>					
<b>C. 1.—PAY OF OFFICERS :</b>					
1	1	Rebate Officer (390—420)			
		+ S. P. (75) . . . . .			
			5,400		5,800
—	—	Leave salary . . . . .			
			—		1,500
1	1	TOTAL . . . . .			
		6,221	5,400	5,400	7,300
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>					
5	5	Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100) . . . . .			
			2,400		2,500
—	—	Leave salary . . . . .			
			..		300
5	5	Total . . . . .			
		2,069	2,400	2,400	2,800
<b>C. 3.—OTHER CHARGES :</b>					
Kran compensation . . . . .					
			200		200
Travelling allowance . . . . .					
			500		500
Compensatory allowance . . . . .					
			300		300
Office expenses and miscellaneous . . . . .					
			1,200		900
TOTAL . . . . .					
		1,325	2,200	1,800	1,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 17-18, paragraph 25.



INDIA—*contd.*

CALCUTTA.

A. 1.—PAY OF OFFICERS :

1	1	Collector (3,000)		36,000		36,000
5	6	Assistant Collectors, (350 to 1,500)		66,900		67,900
1	1	Chemical Examiner		8,000		8,000
1	1	Assistant Chemical Examiner (400—700)		5,500		5,600
2	3	Assistant Collectors, (350 to 1,500)		20,000		25,500
5	10	Other gazetted officers (500 to 900)		{ 3,400		500
				{ 36,300		82,000
—	—	Leave salary		5,700		12,000
		Non-voted	1,10,855	1,06,300	1,23,800	1,64,400
		Voted	80,336	75,500	1,23,200	1,33,100
15	22	TOTAL	1,91,191	1,81,800	2,47,000	2,37,500

**A. 2.—PAY OF ESTABLISHMENTS :**

256	259	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging stations) . . . . .	8,30,000	8,32,000
401	401	Clerks (at rates varying from Rs. 45 to Rs. 650 —including Chemical Assistants) . . . . .	4,40,000	4,51,000
33	31	Appraisers (at rates varying from Rs. 250 to Rs. 675)	1,70,000	1,48,000
320	328	Servants (at rates varying from Rs. 8 to Rs. 35) . . . . .	66,000	67,500
116	116	Boat establishment (at rates varying from Rs. 15 to Rs. 75) . . . . .	34,000	34,000
17	17	Gestetner establishment (at rates varying from Rs. 15 to Rs. 150) . . . . .	12,300	12,300
—	—	Temporary establishment . . . . .	14,300	7,300
—	—	Leave salary . . . . .	15,100	14,800
—	—	Augmentation of the Appraising, Preventive and Menial Establishment of the Calcutta Custom House on account of the opening of King George's Dock . . . . .	..	(a)22,500
1,113	1175	TOTAL . . . . .	15,51,672	15,81,700
			15,61,100	15,89,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
CALCUTTA— <i>contd.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	3,50,648	3,40,000	3,50,000	3,50,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance.		{ 3,000		3,000
Payments on account of medical treatment of British Officers of the Superior Civil Services		{ 4,000		4,000
Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		800
Compensatory allowances other than house allowance		4,000		4,000
Uniform allowance at Rs. 70 per annum for the 11 Preventive Officers on account of the opening of King George's Dock		{ 10,500		11,300
		{ 22,300		23,600
House allowance		{ 8,000		(a) 800
		{ 2,600		9,700
Rewards		46,000		2,900
				50,000
Non-voted	28,541	26,500	28,000	28,800
Voted	56,630	74,900	88,900	91,300
TOTAL	85,171	1,01,400	1,16,900	1,10,100
A. 5.—PURCHASE AND REPAIRS OF BOATS				
Purchase of Boats		18,000		18,000
Repairs of Boats (contract)		27,000		31,200
TOTAL	22,846	45,000	27,000	49,200
A. 6.—STORES AND EQUIPMENTS OF BOATS	15,519	23,000	20,000	20,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS.:				
Special payments for detection of offences	..	500	500	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		8,500		8,000
Rewards to informers		7,000		50,000
TOTAL	14,022	15,500	4,80,800	58,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 211—213, paragraph 17.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
CALCUTTA— <i>concl.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>					
A. 9.—CONTINGENCIES :					
	Rents, rates and taxes . . . . .		21,000		25,300
	Office expenses and miscel- laneous . . . . .		62,000		45,000
	Books and publications . . . . .		7,000		7,000
	Postings allowance . . . . .		..		7,500
	Allowance to Preven- tive Officers etc. of the Calcutta Custom House for joining their postings from Docks or Jetties . . . . .		..		(a)2,500
	TOTAL . . . . .	81,174	90,000	90,000	87,300
A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS . . . . .					
		41,800	1,22,300	1,22,300	1,32,000
A. 12.— <i>DEDUCT</i> —CONTRIBU- TIONS, ETC. :					
	Establishment charges re- covered from private bodies . . . . .	..	..	..	—7,300
CHITTAGONG.					
A. 1.—PAY OF OFFICERS :					
1	1 Collector (350—1,500) . . . . .		11,400		12,000
	Non-voted . . . . .	2,458	11,400	11,400	12,000
	Voted . . . . .	6,607	..	..	..
	Total . . . . .	9,065	11,400	11,400	12,000
A. 2.—PAY OF ESTABLISH- MENTS :					
48	49 Clerical and other establish- ments (at rates varying from Rs. 35 to Rs. 675) . . . . .		72,200		78,300
18	18 Servants on Rs. 17 and less . . . . .		4,100		4,200
—	— Temporary establishment . . . . .		1,300		1,300
15	15 Boat establishment (at rates varying from Rs. 14 to Rs. 50) . . . . .		4,000		3,800
—	— Leave salary . . . . .		5,700		6,000
81	82 TOTAL . . . . .	82,980	87,300	86,000	93,600
A. 3.—OVERTIME AND HOLI- DAY ALLOWANCES . . . . .					
		17,017	18,600	16,000	16,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 353, paragraph 18.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
CHITTAGONG—concl'd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.				
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance . . . . .		( 800		800
		( 300		600
Rewards . . . . .		300		300
Compensatory and uniform allowances . . . . .		3,600		3,600
Non voted . . . . .	127	800	800	800
Voted . . . . .	4,041	4,200	4,500	4,500
TOTAL . . . . .	4,168	5,000	5,300	5,300
A. 5.—PURCHASE AND RE- PAIRS OF BOATS :				
Repairs of Boats (contract) . . . . .		1,000		2,000
TOTAL . . . . .	12,578	1,000	1,000	2,000
A. 6.—STORES AND EQUIP- MENTS OF BOATS . . . . .				
	323	400	800	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS :				
Special payments for detec- tion of offences . . . . .	..	..	100	200
A. 8.—OTHER SUPPLIES AND SERVICES :				
Clothing charges . . . . .		300		400
Rewards to informers . . . . .		300		300
TOTAL . . . . .	382	600	600	700
A. 9.—CONTINGENCIES :				
Rents, rates and taxes . . . . .		600		600
Other non-contract charges . . . . .		5,200		5,200
Books and publications . . . . .		600		600
TOTAL . . . . .	5,365	6,400	9,500	6,400
A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS . . . . .				
	700	7,100	7,100	2,200
A. 13.—DEDUCT—PROBABLE SAVINGS . . . . .				
	..	—30,000	—40,000	—30,000
Non-voted . . . . .	1,41,981	1,45,000	1,64,000	1,46,000
Voted . . . . .	24,80,668	27,07,000	30,92,000	27,86,000
TOTAL FOR INDIA . . . . .	26,22,649	28,52,000	32,56,000	29,32,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs. .

## BALUCHISTAN.

## CUSTOMS STAFF AT CHAMAN :

## C.—LAND CUSTOMS CHARGES :

## C. 1.—PAY OF OFFICERS :

1	1	Frontier Customs Officer (250—850) . . . .	4,800		5,200
—	—	Leave salary . . . .	..		1,500
1	1	TOTAL .	4,448	4,800	6,700

C. 2.—PAY OF ESTABLISH-  
MENTS :

9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) . . . .	4,900		5,300
—	—	Leave salary . . . .	600		400
9	9	TOTAL .	4,926	5,500	5,700

## C. 3.—OTHER CHARGES :

		Travelling and other allow- ances . . . .	1,500		1,400
		Contract contingencies .	1,200		1,200
		TOTAL .	2,316	2,400	2,600
		TOTAL FOR BALUCHISTAN	11,690	13,000	15,000

## NORTH-WEST FRONTIER PROVINCE.

B.—COMPENSATIONS . . . .	300	..	..	1,000
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## C.—LAND CUSTOMS CHARGES :

## C. 1.—PAY OF OFFICERS :

—	—	Superintendent (Duty allowance) . . . .	600	600	600
---	---	--	-----	-----	-----

C. 2.—PAY OF ESTABLISH-  
MENTS :

—	—	Customs Officer and Naib tahsildar's clerks and moharris (at rates varying from Rs. 30 to Rs. 210)	7,604		7,300
—	—	Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17) . . .	2,196		2,100
—	—	Leave salary . . . .	100		100
—	—	TOTAL .	9,478	9,900	9,500

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*concl'd.*C.—LAND CUSTOMS CHARGES—*concl'd.*

## C. 3.—OTHER CHARGES :

Horse allowance to the Border Examiner, Khyber .			720		700
Travelling and other allowances.			1,480		1,100
Contingencies . . .			2,300		2,100
TOTAL .		3,992	4,500	4,300	3,900
Non-voted .		300	..	..	1,000
Voted . .		14,070	15,000	15,000	14,000
TOTAL FOR N.-W. F. PROVINCE .		14,370	15,000	15,000	15,000

## MADRAS.

## A.—SEA CUSTOMS CHARGES AT THE PORTS :

## A. 1.—PAY OF OFFICERS :

1	1	Collector (Rs. 2,250—100—2,750)	31,700	29,300		
1	1	Assistant Collector (Pay in the inferior scale of the I. C. S. and special pay Rs. 200) .	18,800	19,400		
3	2	Assistant Collectors (Rs. 350—1,500) . . . .	32,000	27,100		
5	5	Head Appraiser, Auditor, Chief Inspector Preventive service, Inspector and Assistant Chemical Examiner (at rates varying from Rs. 200 to Rs. 700).	26,100	26,700		
—	—	Leave salary . . . .	{ 8,000	1,500		
			8,000	9,800		
Non-voted .			46,992	50,500	43,900	50,200
Voted .			59,550	67,000	58,000	63,600
10	9	TOTAL .	1,06,542	1,17,500	1,01,900	1,13,800

## A. 2.—PAY OF ESTABLISHMENTS :

286	287	Appraisers, preventive officers, chemical assistants, clerks, etc., (at rates varying from Rs. 7 to Rs. 600)		2,52,110		2,60,700
—	—	Temporary establishment .		9,255		9,700
—	—	Leave salary . . .		10,010		8,000
286	287	TOTAL .	2,55,996	2,71,375	2,70,200	2,78,400

NEWSPERS.		Actuals 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
1948-49.	1949-50.				
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . .		22,681	59,200	51,000	59,200
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
Cost of passages granted under the Superior Civil Service Rules, 1944 . . . . .			4,000		4,000
Travelling and tentage allowance . . . . .			3,000		3,000
Callum allowance . . . . .			1,500		1,500
Rewards . . . . .			1,500		2,000
House allowance to the collector and assistant collectors of Customs . . . . .			1,500		1,500
Non-Grant . . . . .		4,552	5,700	2,700	5,200
Total . . . . .		5,715	7,980	2,000	8,400
Total . . . . .		10,597	16,480	14,700	18,600
A. 5.—PURCHASE AND REPAIRS OF BOATS . . . . .		957	1,000	1,000	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . . . . .		..	1,000	500	1,000
A. 8.—OTHER SUPPLIES AND SERVICES:					
Customs duty . . . . .			..		200
Rewards to informers . . . . .			250		200
Initial cost of setting up a laboratory and of a gas installation for the laboratory . . . . .			2,250		..
Total . . . . .		7,285	2,500	3,200	400
A. 9.—CONTINGENCIES:					
Lives and clothing . . . . .			1,800		800
Books and publications . . . . .			3,000		5,000
Rates and taxes . . . . .			2,800		2,400
Telephone charges . . . . .			1,700		1,700
Other contingent expenditure . . . . .			9,500		10,500
Cost of production of gas and other contingent expenditure in connection with the customs laboratory . . . . .			1,150		700
Total . . . . .		22,819	18,485	21,900	21,100





NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30;	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl.</b>						
<b>OUTPORTS—concl.</b>						
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—concl.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
156	156	Assistant Inspectors, sub-inspectors and clerks (at rates varying from Rs. 24 to Rs. 245) .		1,09,265		1,10,500
—	—	Introduction of a time-scale of pay for Sub-Inspectors in the Madras Customs Department .		..		(a)2,400
198	198	Servants (at rates varying from Rs. 12 to Rs. 25) .		37,000		37,300
—	—	Temporary establishment		17,130		15,500
—	—	Leave salary . . . .		5,000		5,300
354	354	<b>TOTAL</b> .	1,58,860	1,68,395	1,64,100	1,71,000
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES</b> .						
			40,339	38,500	36,500	38,500
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling allowance . . . .		11,000		9,400
		Uniform allowances . . . .		1,900		2,000
		House-rent and other allowances . . . .		4,175		4,200
		Rewards . . . .		2,200		2,000
		<b>TOTAL</b> .	18,679	19,275	18,100	17,600
<b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>						
		Rewards to informers . . . .	49,639	300	200	300
<b>A. 9.—CONTINGENCIES :</b>						
		Petty construction and repairs . . . .		6,500		6,000
		Rates and taxes . . . .		6,000		6,000
		Other contingent expenditure . . . .		12,500		12,300
		<b>TOTAL</b> .	24,287	25,000	23,600	24,300
<b>A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :</b>						
		Recoveries on account of supervision of factories by customs officials . . . .	..	—4,200	—4,200	—4,500

(a) Vide proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 8-9, paragraph 16.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*

## B.—COMPENSATIONS:

*To Travancore and Cochin  
States . . . . .*

*15,11,601      17,00,000      11,11,000      15,00,000.*

## C.—LAND CUSTOMS CHARGES:

## C. 1.—PAY OF OFFICERS:

2	2	Inspectors (Rs. 300—540) .	9,300		10,000.
—	—	Special pay to Inspectors in lieu of overtime. .	1,080		(a) ..
—	—	Leave salary . . . . .	320		1,800
2	2	TOTAL .	9,945	10,700	10,000
					11,800

## C. 2.—PAY OF ESTABLISHMENTS:

49	49	Assistants and Sub-Inspectors (at rates varying from Rs. 60 to Rs. 245) . . . . .	48,950		49,100.
—	—	Seven Sub-Inspectors (Rs. 60—5/2—100) . . . . .	..		(b) 4,600.
—	—	Introduction of a time scale of pay for Sub-Inspectors in the Madras Customs Department . . . . .	..		(c) 1,900.
—	—	Special pay for Assistant Inspectors in lieu of overtime 7(Rs 30). . . . .	2,520		(a) ..
64	64	Clerks and searchers (at rates varying from Rs. 24 to Rs. 80) . . . . .	29,750		32,500
—	—	Three Clerks (Rs. 35—60). . . . .	..		(b) 1,200.
—	—	Conversion of the Post of Tally Clerk, Kartandi-chavadi, into that of a clerk . . . . .	..		(b) 100.
417	421	Servants (at rates varying from Rs. 12 to Rs. 25) . . . . .	68,400		69,600
—	—	Forty two Peons (Rs. 12—18) . . . . .	..		(b) 5,500.
—	—	Special pay to petty officers in the land Frontiers 8 (Rs. 5) . . . . .	480		(a) ..
—	—	Special pay to petrol peons 270 (Rs. 3) . . . . .	9,720		(a) ..
—	—	Temporary establishment—six Sub-Inspectors, two female searchers, one clerk and forty two peons . . . . .	10,130		10,400
—	—	Leave salary . . . . .	4,180		4,500
530	534	TOTAL .	1,67,050	1,74,130	1,58,200
					1,80,400

(a) Shown under the sub-head 'C.-3.—Other charges.'

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 374—376, paragraph 47.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 8-9, paragraph 16.

NUMBERS. 1929. 1930. 30. 31.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
MADRAS—concl'd.					
C.—LAND CUSTOMS CHARGES—concl'd.					
C. 3.—OTHER CHARGES:					
	Allowances in lieu of over- time		..		13,800
	Special allowance in lieu of overtime 40 (Rs. 3) for 11 months		..		(a) 1,300
	Travelling allowance		30,000		30,000
	Fixed travelling allowance to five Sub-Inspectors at Rs. 25 p. m. each for 11 months		..		(a) 1,400
	Uniform allowances		2,000		2,000
	Uniform allowance to Seven Sub-Inspectors at Rs. 30 each per annum		..		(a) 200
	House rent and other allow- ances		1,375		1,400
	Rewards		24,000		30,000
	Rewards to informers		10,000		14,000
	Petty construction and repairs		20,000		18,000
	Other contingent expen- diture		16,925		18,600
	TOTAL	97,130	1,04,300	1,58,300	1,30,700
C. 4.—DEDUCT—RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL					
		..	—400	—400	—400
	Non-voted	15,93,575	17,59,000	14,95,000	15,59,000
	Voted	10,27,821	10,30,000	10,06,000	10,42,000
	TOTAL FOR MADRAS	26,21,396	27,89,000	25,01,000	26,01,000
BOMBAY.					
PRESIDENCY DIVISION.					
A.—SEA CUSTOMS CHARGES AT THE PORTS:					
A. 1.—PAY OF OFFICERS:					
1	1 Collector (Rs. 2,250—100— 2,750)		{ 24,839 2,780		33,000 ..
4	2 Assistant Collectors (Rs. 350—1,750)		23,339		16,684
4	5 Assistant Collectors (Rs. 350—1,750)		53,406		58,476
5	11 Other gazetted officers 9 (Rs. 600—800), 1 (Rs. 875), 1 (Rs. 600—1,000)		42,525		91,051
—	— Leave salary		{ .. 10,000		2,182 ..
—	— Chemical Examiner		..		3,600
—	— Lump reduction		{ .. ..		—26,600 —7,100
	Non-voted	50,434	48,178	59,000	25,266
	Voted	93,640	1,08,711	1,39,000	1,46,027
14	19	TOTAL	1,44,074	1,56,889	1,98,000
					1,71,293

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 374-376 paragraph 47.

NUMBERS. 1929-30. 1930-31.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
BOMBAY— <i>contd.</i>					
PRESIDENCY DIVISION— <i>contd.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>					
A. 2.—PAY OF ESTABLISHMENTS:					
320	331	Clerks, probationers, etc. (at rates varying from Rs. 60 to Rs. 600)	4,31,778		4,37,506
—	—	Augmentation of the ministerial establishment of the Bombay Custom House	..		(a) 12,265
114	112	Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250)	1,36,776		1,34,954
87	88	Inspectors and preventive officers (at rates varying from Rs. 200 to Rs. 675).	3,39,780		3,42,447
—	—	Entertainment of staff in connection with the maintenance by the General Motors Export Co. Ltd. of a private bonded warehouse for the purpose of the assembly of motor cars and lorries	17,450		..
—	—	Entertainment of additional staff for the bonded Ware House of the General Motors Export Company, Limited, Bombay	..		(b) 23,954
63	73	Appraisers (at rates varying from Rs. 150 to Rs. 725).	2,52,800		2,56,500
461	457	Servants and guards (at rates varying from Rs. 6-12-6 to Rs. 30)	1,13,509		1,13,143
—	—	Revision of the pay of menial establishment of the Bombay Custom House	..		(c) 3,278
42	41	Boat establishment (at rates varying from Rs. 15 to Rs. 150)	16,356		16,124
—	—	Temporary establishment	5,000		5,000
—	—	Leave salary	..		43,700
11	11	Staff for the customs laboratory	11,394		10,133
—	—	Augmentation of the ministerial establishment of the Bombay Customs Laboratory	..		(d) 660
1,098	1,113	TOTAL	12,57,789	13,24,843	12,85,000
					13,99,664

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 18—21, paragraph 26.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume IX, No. 1, pages 2—3, paragraph 9.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 353—355, paragraph 19.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 352—353, paragraph 16.

	Actuals, 1928-29. Rs.	Budget Estimate. 1929-30. Rs.	Revised Estimate. 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
<b>BOMBAY—contd.</b>				
<b>PRESIDENCY DIVISION—contd.</b>				
<b>A. SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>				
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .</b>	2,57,215	2,60,000	2,50,000	2,50,000
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>				
<i>Cost of passages granted under the Superior Civil Services Budget, 1924. .</i>		2,000		
Uniform allowance . . .		10,640		10,640
Travelling allowance . . .		3,652		3,652
		14,000		13,400
House rent and other allowances . . . . .		9,325		4,867
		39,311		40,421
Compensatory allowance . .		5,400		4,652
		6,607		7,560
Rewards . . . . .		22,000		22,000
<i>Non-voted .</i>	<i>10,664</i>	<i>20,573</i>	<i>13,000</i>	<i>12,713</i>
<i>Voted .</i>	<i>87,611</i>	<i>93,658</i>	<i>85,000</i>	<i>94,021</i>
<b>TOTAL .</b>	<b>98,275</b>	<b>1,14,036</b>	<b>98,000</b>	<b>1,06,134</b>
<b>A. 6.—STORES AND EQUIPMENTS OF BOATS .</b>	3,328	4,500	4,000	4,000
<b>A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .</b>	..	1,000	200	1,000
<b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>				
Cost of supply of gas etc. to the laboratory . . .		2,400		2,400
Running expenses of electric tabulating and sorting machines . . . . .		4,000		3,500
Supply of medicine . . .		700		700
Fixed contract grant for repairs to customs launches . . . . .		7,000		4,500
Petty construction and repairs . . . . .		1,000		1,000
Scales and weights . . .		250		200
Purchase of scales and weights etc. for the Bombay Custom House and supervision and maintenance charges in connection therewith . .		..		(a) 7,580
Customs duty on stores . .		451		510
Clothing to crews . . . .		578		1,034
Rewards to informers, etc.		2,000		2,000
Bombay Mint charges for chemical test . . . . .		200		200
<b>TOTAL .</b>	<b>27,427</b>	<b>18,579</b>	<b>37,000</b>	<b>23,624</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-1930.		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>PRESIDENCY DIVISION—concl'd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.</b>					
<b>A. 9.—CONTINGENCIES :</b>					
	Rents, rates and taxes . . . . .		24,640		24,300
	Service postage and tele-gram charges . . . . .		4,000		4,000
	Telephone charges . . . . .		6,000		6,000
	Contract contingencies . . . . .		23,836		..
	Other contingent expenditure . . . . .		0,000		36,300
	Books and publications . . . . .		10,000		15,000
	Charges payable to the Bombay Port Trust on account of warehouse rent for goods of hazardous nature confiscated under the Sea Customs Act . . . . .		..		1,000
	Cost of furniture required in the appraising and other Departments . . . . .		..		1,550
	<b>TOTAL</b> . . . . .	66,402	77,476	62,200	88,150
<b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :</b>					
	Contribution to Customs Preventive Service Club and Charities . . . . .	24,700	20,000	42,000	(a) 24,700
<b>A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :</b>					
	Contributions on account of Customs establishment at private wharves . . . . .		—48,417		—63,500
	Contribution from the Port Health Officer and other officers for the liftmen's wages, etc. . . . .		—350		—1,850
	<b>TOTAL</b> . . . . .	—44,670	—48,767	—63,000	—65,350
<b>A. 13.—DEDUCT—PROBABLE SAVINGS . . . . .</b>					
		..	—45,000	..	—39,300
<b>TOTAL FOR PRESIDENCY DIVISION</b>		18,34,540	18,83,556	19,44,000	19,93,915
<b>SIND DIVISION.</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1 Collector (Rs. 2,250—100—2,750) . . . . .		33,000		27,500
3	3 Assistant Collectors (Rs. 350—1,750) . . . . .		{ 14,642		..
			{ 22,651		33,442
			{ 5,502		..
	Leave salary . . . . .		{ 15,000		1,600
4	4 Other gazetted officers . . . . .		25,004		24,771
	Leave salary . . . . .		5,647		7,878
	<i>Non-voted</i> . . . . .	53,535	53,144	50,000	27,500
	<i>Voted</i> . . . . .	43,069	68,302	56,000	67,691
8	<b>TOTAL</b> . . . . .	96,604	1,21,446	1,06,000	95,19

(a) Grants under this sub-head are pooled for all the ports together, vide explanatory note on pages 27—28.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>SIND DIVISION—contd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
73	75	Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500)	2,36,940		2,38,845
155	150	Clerks (at rates varying from Rs. 30 to Rs. 600)	1,99,118		1,95,740
164	170	Servants (at rates varying from Rs. 10 to Rs. 18)	32,088		34,308
26	26	Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 190)	30,305		30,947
—	—	Additional Customs staff required by Messrs. Dunlop Rubber Company (India), Limited, for their private bonded warehouse at Karachi.	..		(a) 2,520
28	28	Boat establishment (at rates varying from Rs. 13 to Rs. 45)	10,697		10,887
—	—	Leave salary	16,000		34,966
3	3	Staff for the analytical laboratory	2,640		2,743
—	—	Temporary establishment.	2,000		2,000
4 49	452	<b>TOTAL</b>	<b>5,00,582</b>	<b>5,29,788</b>	<b>5,18,000</b>
					<b>5,52,956</b>
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES</b>					
		81,407	87,000	82,000	84,000
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>					
		Uniform allowance	3,910		3,910
			{ 800		2,121
		Travelling allowance	{ 2,000		4,980
		House rent and other allowances	{ 500		..
			{ 6,450		7,308
		Rewards and fees	10,000		8,000
		<i>Non-voted</i>	1,825	1,300	2,000
		<i>Voted</i>	21,341	22,360	24,000
		<b>TOTAL</b>	<b>23,166</b>	<b>23,660</b>	<b>26,000</b>
					<b>26,319</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, page 1 paragraph 22.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—<i>concl.</i></b>				
<b>SIND DIVISION—<i>concl.</i></b>				
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—<i>concl.</i></b>				
A. 5.—PURCHASE AND REPAIRS OF BOATS	2,203	5,000	3,000	4,000
A. 6.—STORES AND EQUIP- MENTS OF BOATS	3,494	5,000	4,000	5,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	530	1,000	500	500
A. 8.—OTHER SUPPLIES AND SERVICES :				
Recurring and non-recuring expenditure in con- nection with the labora- tory		4,000		4,000
Rewards to informers and other private persons		500		500
Petty construction and repairs		500		200
Duty on Government stores		..		500
<b>TOTAL</b>	<b>1,889</b>	<b>5,000</b>	<b>14,500</b>	<b>5,200</b>
A. 9.—CONTINGENCIES :				
Rents, rates and taxes		11,000		13,000
Postage and telegrams		3,000		3,000
Telephone charges		2,750		3,100
Contract contingencies		9,000		..
Other contingent expendi- ture		14,800		19,000
Books and publications		3,000		3,000
<b>TOTAL</b>	<b>41,250</b>	<b>43,550</b>	<b>40,000</b>	<b>41,100</b>
A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS :				
Contribution to Customs Preventive Club and charitable institutions	5,520	..	5,000	(a) ..
A. 12.—DEDUCT—CONTRI- BUTIONS, ETC. :				
Contribution from private bodies on account of Customs establishment at private wharves	—351	..	—4,000	—5,181
A. 13.—DEDUCT—PROBABLE SAVINGS	..	—18,000	..	—30,000
<b>TOTAL FOR SIND DIVISION</b>	<b>7,56,294</b>	<b>8,03,444</b>	<b>7,95,000</b>	<b>7,79,08</b>

(a) Grants under this sub-head are pooled for all the ports together, *vide* explanatory note on pages 27—28.



NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

## BOMBAY—concl'd.

## B.—COMPENSATIONS :

<i>To Sar Desai of Savantvadi</i>			11,400		11,400
<i>To Chief of Akulkor.</i>			9,600		9,600
Other Compensations not exceeding Rs. 5,000 per annum . . . .			19,000		19,000
<i>Non-voted</i> . . . .		21,349	21,000	21,000	21,000
<i>Voted</i> . . . .		19,189	19,000	19,000	19,000
<b>TOTAL</b> . . . .		40,538	40,000	40,000	40,000
<i>Non-voted</i> . . . .		1,37,807	1,44,000	1,45,000	88,000
<i>Voted</i> . . . .		24,93,565	25,83,000	26,34,000	27,25,000
<b>TOTAL FOR BOMBAY</b> . . . .		26,31,372	27,27,000	27,79,000	28,13,000

## PUNJAB.

## B.—COMPENSATIONS:

<i>Customs compensations</i> . . . .	28,758	23,000	23,000	23,000
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## BURMA.

## RANGOON.

## A.—SEA CUSTOMS CHARGES AT THE PORTS:

## A. 1.—PAY OF OFFICERS:

1	1	Collector (Rs. 2,250—2,750)		32,490		33,000
2	2	Assistant Collectors (Rs. 350—1,500)		26,460		27,600
1	1	Assistant Collector (Rs. 350—1,500)		12,350		12,900
1	1	Head Appraiser (Rs. 700)		8,400		8,400
1	1	Chief Inspector (Rs. 550)		6,600		6,600
1	1	Auditor (Rs. 400—700)		6,960		7,200
1	1	Assistant Chemical Examiner (Rs. 300—500)		3,840		4,100
—	—	Leave salary		4,500		1,200
Non-voted			51,595	58,950	37,000	60,600
Voted			39,668	42,650	58,500	40,400
8	8	TOTAL	91,263	1,01,600	95,500	1,01,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BURMA— <i>contd.</i>						
RANGOON— <i>contd.</i>						
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd</i>						
A. 2.—PAY OF ESTABLISHMENTS :						
12	12	Appraisers (at rates varying from Rs. 200 to Rs. 600)		57,700		60,500
95	95	Inspectors and Preventive officers (at rates varying from Rs. 130 to Rs. 500)		2,80,000		2,70,600
147	147	Clerical and other establishments (at rates varying from Rs. 25 to Rs. 500)		2,12,600		2,05,500
3	3	Additional temporary Staff for the Appraising department (at rates varying from Rs. 50 to Rs. 240)		5,160		5,700
2	2	Staff for the customs Laboratory (at rates varying from Rs. 20 to Rs. 250).		2,110		2,100
—	2	Additional Staff of one Upper Division clerk and one attendant		..		(a) 1,900
109	109	Servants (at rates varying from Rs. 9 to Rs. 30)		25,760		25,700
17	17	Boat and Hulk establishment (at rates varying from Rs. 25 to Rs. 30)		5,600		5,500
—	—	Temporary establishment		2,000		2,000
—	—	Deduct—Probable savings		—15,000		—25,000
385	387	TOTAL	5,53,448	5,75,930	5,47,500	5,54,500
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			1,26,206	1,48,000	1,30,000	1,43,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		1,410		..
		Travelling allowance		{ 2,000		2,000
				{ 2,500		4,000
		House rent and other allowances		{ 5,400		5,400
				{ 12,700		11,300
		Rewards		7,000		7,000
		Burma allowance		{ ..		4,000
				{ ..		2,000
		Non-voted	14,897	8,810	20,500	11,400
		Voted	28,982	22,200	33,000	24,300
		TOTAL	43,879	31,010	53,500	35,700
A. 5.—PURCHASE AND REPAIRS OF BOATS						
			1,905	500	500	300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 9—11, paragraph 18.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
BURMA-- <i>contd.</i>					
RANGOON-- <i>contd.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>					
A. 6.—STORES AND EQUIPMENTS OF BOATS .					
		12	100	100	100
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .					
		1,450	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES :					
	Customs duty on imported stores . . . . .		200		200
	Purchase and repairs to bicycles . . . . .		500		400
	Uniforms and water-proofs to menials . . . . .		8,700		7,100
	Contract supplies and services . . . . .		8,500		13,000
	Rewards to informers . . . . .		3,000		3,000
	TOTAL .	21,414	20,900	50,000	23,700
A. 9.—CONTINGENCIES :					
	Contract contingencies . . . . .		13,000		15,000
	Other contingent expenditure in connection with the customs laboratory . . . . .		1,000		2,000
	Rents, rates and taxes . . . . .		19,810		19,800
	Books and publications . . . . .		30,000		6,000
	TOTAL .	38,683	63,810	40,000	42,800
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
	Contribution to the Customs Benevolent Fund, etc. . . . .	1,27,200	1,20,800	1,20,800	(a) 87,000
A. 13.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .					
		..	—5,000	..	—15,000
STEAM LAUNCH CHARGES.					
A. 2.—PAY OF ESTABLISHMENTS :					
29	29 Crew (at rates varying from Rs. 20 to Rs. 80) . . . . .	15,149	14,700	15,000	14,900

(a) Grants under this sub-head are pooled for all the ports together, *vide* explanatory note on pages 27-28.

NUMBERS. 1929- 1930- 30. 31.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
BURMA— <i>contd.</i>					
RANGOON— <i>concl'd.</i>					
STEAM LAUNCH CHARGES— <i>concl'd.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>cont'd.</i>					
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
House rent and other allowances . . . . .					
Travelling allowance . . . . .					
TOTAL . . . . .		814	900	800	900
A. 8.—OTHER SUPPLIES AND SERVICES:					
Building, repairs and out- fit (material) . . . . .					
Building, repairs and out- fit (personnel) . . . . .					
Coal and wood fuel . . . . .					
Uniforms and waterproofs . . . . .					
TOTAL . . . . .		37,928	51,400	43,200	48,800
A. 9.—CONTINGENCIES:					
Miscellaneous . . . . .					
TOTAL . . . . .		1,075	1,300	1,100	1,300
OUTPORTS.					
A. 1.—PAY OF OFFICERS:					
3	—	Collectors, also Port Officers (Rs 200) . . . . .			
—	—	Collectors . . . . .			
3	—	{ Non-voted . . . . .			
—	—	{ Voted . . . . .			
TOTAL . . . . .		8,382	7,200	7,200	..
A. 2.—PAY OF ESTABLISH- MENTS:					
15	15	Preventive officers (at rates varying from Rs. 60 to Rs. 350) . . . . .			
50	50	Clerks and servants (at rates varying from Rs. 9 to Rs. 450) . . . . .			
—	—	Two appointments of Upper Division clerks in lieu of two appointments of Lower Division clerks . . . . .			
25	24	Boat and Hulk establish- ment (at rates varying from Rs. 20 to Rs. 33) . . . . .			
—	—	Temporary establishment . . . . .			
—	—	Deduct—Probable savings . . . . .			
90	89	TOTAL . . . . .			
TOTAL . . . . .		86,179	91,560	92,200	92,300
A. 3.—OVERTIME AND HOLI- DAY ALLOWANCES . . . . .					
TOTAL . . . . .		17,669	20,000	18,000	20,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 304-305, paragraph 32.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>				
<b>OUTPORTS—contd.</b>				
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>				
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>				
Travelling allowance . . . . .		1,800		1,500
House rent and other allow- ances . . . . .		{ 4,680 3,850		{ .. 3,700
Rewards . . . . .		1,000		1,000
<i>Non-voted</i> . . . . .	3,218	4,680	2,400	..
<i>Voted</i> . . . . .	5,764	6,650	6,400	6,200
<b>TOTAL</b> . . . . .	<b>8,982</b>	<b>11,330</b>	<b>8,800</b>	<b>6,200</b>
<b>A. 5.—PURCHASE AND RE- PAIRS OF BOATS</b> . . . . .	<b>134</b>	<b>500</b>	<b>500</b>	<b>300</b>
<b>A. 6.—STORES AND EQUIP- MENTS OF BOATS</b> . . . . .	<b>386</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>				
Miscellaneous and other items . . . . .		190		200
Purchase and repairs to bicycles . . . . .		200		200
<b>TOTAL</b> . . . . .	<b>756</b>	<b>390</b>	<b>400</b>	<b>400</b>
<b>A. 9.—CONTINGENCIES :</b>				
Postage and telegram charges . . . . .		1,000		1,000
Rents, rates and taxes . . . . .		2,300		2,700
Other contingent expendi- ture . . . . .		6,110		5,700
<b>TOTAL</b> . . . . .	<b>9,717</b>	<b>9,410</b>	<b>9,500</b>	<b>9,400</b>
<b>A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVTS., DE- PARTMENTS, ETC.:</b>				
Payment to the Provin- cial Government on account of Provincial Marine Officers doing Customs work . . . . .	..	..	..	5,500
<b>A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONA- TIONS :</b>				
Contributions to the Port Funds . . . . .		360		..
Contributions to Customs Benevolent Fund, etc. . . . .		67,200		(a) 25,000
<i>Non-voted</i> . . . . .	340	360	200	..
<i>Voted</i> . . . . .	4,800	67,200	67,200	25,000
<b>TOTAL</b> . . . . .	<b>5,140</b>	<b>67,560</b>	<b>67,400</b>	<b>25,000</b>

(a) Grants under this sub-head are pooled for all the ports together, *vide* explanatory note on pages 27-28.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.					
OUTPORTS—concl'd.					
STEAM LAUNCH CHARGES.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.					
A. 2.—PAY OF ESTABLISH- MENTS :					
12	12	Crew (at rates varying from Rs. 20 to Rs. 80) . . . .	5,398	5,400	5,600
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :					
		House rent and other allow- ances . . . . .	400		400
		Travelling allowance . . . .	100		..
		TOTAL . . . . .	423	500	400
A. 8.—OTHER SUPPLIES AND SERVICES :					
		Building repairs and outfit (material) . . . . .	4,500		2,500
		Building repairs and outfit (personnel) . . . . .	500		900
		Coal and wood fuel . . . .	2,800		2,100
		TOTAL . . . . .	4,764	7,800	5,500
A. 9.—CONTINGENCIES :					
		Miscellaneous . . . . .	3	100	100
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		Share of the Customs depart- ment of the cost of maintenance of the launch at Tavoy . . . . .	1,977	3,000	2,000
C.—LAND CUSTOMS CHARGES :					
C. 3.—OTHER CHARGES :					
		Rewards . . . . .	800		800
		Other contingent expendi- ture . . . . .	200		200
		TOTAL . . . . .	300	1,000	1,000
		Non-voted . . . . .	76,752	80,000	72,000
		Voted . . . . .	11,36,914	12,73,000	11,42,000
		TOTAL FOR BURMA . . . .	12,13,666	13,53,000	12,14,000

## NUMBERS.

1929- 1930-  
30. 31.Actuals,  
1928-29.Budget  
Estimate,  
1929-30.Revised  
Estimate,  
1929-30.Budget  
Estimate,  
1930-31.

Rs.

Rs.

Rs.

Rs.

## BIHAR AND ORISSA.

A.—SEA CUSTOMS CHARGES AT THE  
PORTS :

## A. 1.—PAY OF OFFICERS :

1929-30.	1930-31.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1	1	Port Officer . . .	5,329	12,000	12,000	12,000

A. 2.—PAY OF ESTABLISH-  
MENTS :

4	4	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 250) .		3,480		3,500
---	---	--	--	-------	--	-------

4	4	Servants (at rates varying from Rs. 4 to Rs. 10) .		360		400
---	---	--	--	-----	--	-----

—	—	Boat establishment . . .		2,044		2,500
---	---	--------------------------	--	-------	--	-------

—	—	Leave salaries . . . . .		116		100
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8	8	TOTAL .	5,093	6,000	6,000	6,500
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A. 4.—OTHER ALLOWANCES,  
HONORARIA, ETC. :

		Travelling allowance .		500		600
--	--	------------------------	--	-----	--	-----

		House rent and other allow- ances . . . . .		50		..
--	--	--	--	----	--	----

		TOTAL .	861	550	600	600
--	--	---------	-----	-----	-----	-----

A. 8.—OTHER SUPPLIES AND  
SERVICES :

		Value of Europe stores .	647	700	700	700
--	--	--------------------------	-----	-----	-----	-----

## A. 9.—CONTINGENCIES :

		Miscellaneous contingent charges . . . . .		1,500		2,000
--	--	--	--	-------	--	-------

		Annual grant for mainte- nance charges of Motor launch "Pearl" . . . . .		1,250		1,200
--	--	--	--	-------	--	-------

		TOTAL .	2,288	2,750	2,700	3,200
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		TOTAL FOR BIHAR AND ORISSA	14,218	22,000	22,000	23,000
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## EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro-forma account of receipts and expenditure relating to them is exhibited :—

	Actuals, 1928-29.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
<b>I.—Overtime fees realised from merchants and ship-owners (a)—</b>			
Madras . . . . .	48,127	51,200	52,500
Bombay . . . . .	1,54,345	1,65,000	1,65,000
Karachi . . . . .	53,441	53,000	53,000
Calcutta . . . . .	2,62,691	2,70,000	2,70,000
Chittagong . . . . .	13,230	13,200	13,200
Burma . . . . .	1,13,109	1,22,000	1,27,000
<b>TOTAL</b> . . . . .	<b>6,44,943</b>	<b>6,74,400</b>	<b>6,80,700</b>
<b>II.—Bond and other fees realised from merchants for work done in ordinary working hours (b)—</b>			
Madras . . . . .	3,733	3,300	3,550
Bombay . . . . .	36,241	35,000	35,000
Karachi . . . . .	10,481	12,520	12,520
Calcutta . . . . .	29,955	32,000	32,000
Chittagong . . . . .	5,231	5,300	5,300
Burma . . . . .	29,083	27,000	25,000
<b>TOTAL</b> . . . . .	<b>1,14,724</b>	<b>1,15,120</b>	<b>1,13,370</b>
<b>III.—Penalty fees levied for work on Sundays and special holidays (c)—</b>			
Madras . . . . .	45,448	42,500	43,000
Bombay . . . . .	80,600	1,00,000	1,00,000
Karachi . . . . .	17,250	24,000	24,000
Calcutta . . . . .	1,93,400	1,95,000	1,95,000
Chittagong . . . . .	8,600	6,200	6,200
Burma . . . . .	1,56,069	1,40,000	1,48,000
<b>TOTAL</b> . . . . .	<b>5,01,367</b>	<b>5,07,700</b>	<b>5,16,200</b>
<b>GRAND TOTAL</b> . . . . .	<b>12,61,034</b>	<b>12,97,220</b>	<b>13,10,270</b>

(a) These fees are charged for the work done by the Customs staff in the interest of merchants and ship-owners outside the free service hours, which in the case of preventive and outdoor work generally are the 12 hours from sunrise to sun-set, or on holidays and Sundays. These fees are paid almost in full to the staff earning them but in practice they are first credited to Government revenues and roughly corresponding amounts are paid to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. The method of expending these receipts varies from port to port, the principle ordinarily followed being to distribute them among certain specified seamen's and Customs Department Welfare Institutions, after crediting Government revenues with the amount returned as Crown overtime.



EXPLANATORY NOTE—*concl'd.*

## EXPENDITURE.

	Actuals, 1928-29.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
IV.— <i>Payments to officers out of merchants' overtime fees—</i>			
Madras . . . . .	50,388	51,200	52,500
Bombay . . . . .	1,84,069	2,00,000	2,00,000
Karachi . . . . .	45,050	47,000	47,000
Calcutta . . . . .	2,59,678	2,60,000	2,60,000
Chittagong . . . . .	12,092	12,000	12,000
Burma . . . . .	1,11,700	1,22,000	1,27,000
TOTAL . . . . .	6,62,977	6,92,200	6,98,500
V.— <i>Payments to officers out of penalty fees including crown overtime—</i>			
Madras . . . . .	40,582	44,800	45,150
Bombay . . . . .	73,145	80,000	80,000
Karachi . . . . .	36,357	38,000	37,000
Calcutta . . . . .	90,970	90,000	90,000
Chittagong . . . . .	4,925	4,000	4,000
Burma . . . . .	32,176	36,000	36,000
TOTAL . . . . .	2,78,155	2,92,800	2,92,150
VI.— <i>Available for payments to Seamen's and Customs welfare institutions out of the penalty fees (i.e., excess of III over V.)—</i>			
Madras . . . . .		—2,300	—2,150
Bombay . . . . .		20,000	20,000
Karachi . . . . .		—14,000	—13,000
Calcutta . . . . .		1,05,000	1,05,000
Chittagong . . . . .		2,200	2,200
Burma . . . . .		1,04,000	1,12,000
TOTAL . . . . .	2,23,212	2,14,900	2,24,050
Deduct—Payments to charities . . . . .	(a) 1,09,220	1,10,220*	
Surplus to be carried forward . . . . .	1,13,992	1,04,680	(d) 2,18,672
Available grant for payment to charities during 1930-31. . . . .			(b) 4,42,722

## (a) Made up as follows :—

	Rs.
Madras . . . . .	3,000
Bombay . . . . .	24,700
Karachi . . . . .	5,520
Calcutta . . . . .	41,800
Chittagong . . . . .	700
Burma . . . . .	(c) 33,500

## \* Made up as follows :—

	Rs.
Madras . . . . .	3,000
Bombay . . . . .	24,700
Karachi . . . . .	5,520
Calcutta . . . . .	41,800
Chittagong . . . . .	700
Burma . . . . .	34,500

(b) This represents the sum total of the grants included in the budgets of the various ports under the sub-head "A.-11-Grants-in-aid, contributions and donations : Payments to Customs clubs and charities" and surplus of previous years. The whole of this grant is pooled together for the purpose of payments to charities, etc.

(c) Excludes payments of Rs. 61,700 and 98,500 to the Mayo Marine Institute, Rangoon, out of the surplus of previous years which had lapsed to Government.

(d) Up to the year 1927-28 the surplus of the previous years was not carried forward but lapsed to Government. From that year the surplus of the previous years is being carried forward.

## REVENUE.

See Explanatory Memorandum printed separately.



	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA . . . . .	( Non-voted . 69,935	73,000	57,000	57,000
	{ Voted . 10,65,919	11,60,000	11,48,000	12,25,000
BALUCHISTAN . . . . .	18,163	19,000	18,000	20,000
NORTH-WEST FRONTIER PROVINCE . . . . .	70,167	77,000	77,000	79,000
MADRAS . . . . .	( Non-voted . 25,890	32,000	15,000	34,000
	{ Voted . 8,06,158	8,61,000	8,63,000	8,88,000
BOMBAY . . . . .	( Non-voted . 10,182	16,000	13,000	16,000
	{ Voted . 15,87,611	17,16,000	16,93,000	18,24,000
UNITED PROVINCES . . . . .	( Non-voted . 22,260	20,000	24,000	19,000
	{ Voted . 6,70,273	6,87,000	6,97,000	7,11,000
PUNJAB . . . . .	( Non-voted . 26,359	32,000	28,000	33,000
	{ Voted . 6,37,341	6,67,000	6,93,000	7,04,000
BURMA . . . . .	( Non-voted . 52,783	38,000	39,000	63,000
	{ Voted . 8,14,162	8,65,000	8,55,000	8,83,000
BIHAR AND ORISSA . . . . .	( Non-voted . 27,964	33,000	34,000	32,000
	{ Voted . 3,08,663	3,26,000	3,46,000	3,48,000
CENTRAL PROVINCES . . . . .	3,71,380	3,83,000	3,83,000	3,89,000
ASSAM . . . . .	( Non-voted . ..	4,000	4,000	5,000
	{ Voted . 1,61,104	1,16,000	1,12,000	1,26,000
COORG . . . . .	1,936	2,000	2,000	2,000
<b>TOTAL . . . . .</b>	<b>67,45,350</b>	<b>71,27,000</b>	<b>71,01,000</b>	<b>74,58,000</b>
<b>Non-voted . . . . .</b>	<b>2,35,373</b>	<b>2,48,000</b>	<b>2,14,000</b>	<b>2,59,000</b>
<b>Voted . . . . .</b>	<b>65,09,977</b>	<b>68,79,000</b>	<b>68,87,000</b>	<b>71,99,000</b>

**III. DETAILS of the foregoing :—****INDIA.****NUMBERS.**

1929- 1930.

30. 31.

**A.—COLLECTION OF INCOME TAX :****AJMER-MERWARA.****A. 2.—PAY OF ESTABLISH-  
MENTS :**12 12 Clerks and servants (at rates  
varying from Rs. 14 to  
Rs. 150) . . . . .

8,002

8,800

8,500

8,900

**A. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :**

Travelling allowance .

548

800

700

700

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
A.—COLLECTION OF INCOME TAX— <i>contd.</i>						
AJMER-MERWARA— <i>concl'd.</i>						
A. 6.—CONTINGENCIES :						
		Miscellaneous . . . .	1,034	900	900	700
		TOTAL FOR AJMER-MERWARA .	[9,584	10,500	10,100	10,300
DELHI.						
A. 1.—PAY OF OFFICERS :						
5	5	Income-tax Officers (300— 850) . . . .		26,300		28,700
—	—	Leave salary . . . .		..		2,700
5	5	TOTAL	24,103	26,300	26,800	31,400
A. 2.—PAY OF ESTABLISH- MENTS :						
43	43	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 240)		28,500		28,700
—	—	Ten Inspectors, Clerks and Servants (at rates varying from Rs. 15 to Rs. 240) . . . .		..		(a) 6,000
—	—	Three Clerks . . . .		..		(b) 1,300
—	—	Leave salary . . . .		1,100		2,500
43	43	TOTAL .	27,104	29,600	29,000	38,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling and other allow- ances . . . .		3,700		5,000
		Travelling and other allow- ances . . . .		..		(a) 800
		Local Allowance . . . .		..		(b) 200
		Total .	4,396	3,700	5,400	6,000
A. 6.—CONTINGENCIES :						
		Miscellaneous . . . .	9,898	8,400	8,000	8,400
		TOTAL FOR DELHI .	65,501	68,000	69,200	84,300
BANGALORE.						
A. 1.—PAY OF OFFICERS :						
1	1	Income-tax Officer (300— 500) . . . .	3,760	4,500	4,500	5,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 363-364, paragraph 30.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 359, paragraph 25.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
A.—COLLECTION OF INCOME TAX— <i>contd.</i>						
BANGALORE— <i>concl'd.</i>						
A. 2.—PAY OF ESTABLISHMENTS:						
13	13	Inspectors, clerks and servants (15—250) . . .		6,900		7,400
—	—	Leave salary . . . .		200		200
13	13	TOTAL . . . .	6,870	7,100	7,600	7,600
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance . . . .	169	..	..	..
A. 6.—CONTINGENCIES:						
		Miscellaneous . . . .	500	600	600	700
		TOTAL FOR BANGALORE . . . .	11,299	12,200	12,700	13,300
CENTRAL INDIA.						
A. 2.—PAY OF ESTABLISHMENTS:						
1	1	Peon . . . . .	138	100	100	100
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Grain compensation allowance . . . . .	32	100	100	100
A. 6.—CONTINGENCIES:						
		Miscellaneous . . . . .	16	..	..	..
		TOTAL FOR CENTRAL INDIA . . . .	187	200	200	200
BENGAL.						
A. 1.—PAY OF OFFICERS:						
1	1	Commissioner (2,750 + special pay 250) . . . .		30,000		36,000
6	6	Assistant Commissioners 2 (1,500—2,000), 3 (1,000—1,500), 1 (1,750) . . . .		21,000		..
66	60	Income Tax Officers and Assistant Income Tax Officers (300—900), plus special pay 2(150) . . . .		88,400		1,08,700
1	1	Personal Assistant to Commissioner (500—900) . . . .		3,68,100		3,58,300
—	—	Leave salary . . . . .		7,200		7,600
				5,300		5,300
		Non-voted . . . . .	50,999	51,000	40,500	36,000
		Voted . . . . .	4,36,626	4,69,000	4,48,000	4,79,900
74	68	TOTAL . . . . .	4,87,625	5,20,000	4,88,500	5,15,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

INDIA—*concl'd.*A.—COLLECTION OF INCOME TAX—*concl'd.*BENGAL—*concl'd.*

## A. 2.—PAY OF ESTABLISHMENTS:

27	32	Examiners of Accounts (175—500)		62,800		79,100
23	23	Assessors and other executive subordinates (at rates varying from Rs. 125 to Rs. 300)		41,700		40,400
391	391	Clerks and stenographers (35 to 200)		3,15,800		3,30,500
259	259	Servants (19 and less)		46,300		46,700
—	—	Revision of pay		..		(a) 700
—	—	Temporary establishment		4,000		3,500
—	—	Leave salary		3,200		2,900
700	705	TOTAL	4,07,371	4,72,800	4,67,000	5,03,800

## A. 3.—ALLOWANCES, HONORARIA, ETC.:

*Cost of passages granted under the Superior Civil Services Rules, 1924*

Travelling allowance

House-rent and other allowances

		2,000		1,700
		3,000		3,000
		61,000		62,000
		4,800		3,000
		500		500
Non-voted	7,637	9,800	3,800	7,700
Voted	62,118	61,500	63,500	62,500
TOTAL	69,755	71,300	67,300	70,200

## A. 6.—CONTINGENCIES:

Contract contingencies

Non-contract contingencies

		50,000		50,000
		35,000		38,000
TOTAL	83,632	85,000	90,000	88,000

## A. 10.—DEDUCT—PROBABLE SAVINGS

	<i>Non-voted</i>	<i>58,636</i>	<i>60,800</i>	<i>44,300</i>	<i>43,700</i>
	Voted .	9,89,747	10,81,300	10,68,500	11,30,200
TOTAL FOR BENGAL		10,48,383	11,42,100	11,12,800	11,73,900
	<i>Non-voted</i>	<i>69,935</i>	<i>73,000</i>	<i>57,000</i>	<i>57,000</i>
	Voted .	10,65,019	11,60,000	11,48,000	12,25,000
TOTAL FOR INDIA		11,34,954	12,33,000	12,05,000	12,82,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, page 913, paragraph 3.

Numbers.		Actuals.	Budget.	Revised	Budget.
1929-30.	1930-31.	1929-29.	1929-30.	1929-31.	Estimate. 1930-31.
		Rs.	Rs.	Rs.	Rs.

**BALUCHISTAN.**

**A.—COLLECTION OF INCOME-TAX :**

**A. 1.—PAY OF OFFICERS :**

1	1	Income-tax Officers (200-300)	5,199	7,900	7,900	5,316
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**A. 2.—PAY OF ESTABLISHMENTS :**

8	8	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)		7,500		8,100
—	—	Leave salary		200		200

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8	8	<b>TOTAL</b>	7,499	7,700	7,900	8,300
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**A. 3.—ALLOWANCES, HONORARIA, ETC. :**

		Travelling and other allowances	2,455	2,200	2,200	2,200
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**A. 6.—CONTINGENCIES :**

		Miscellaneous contingencies	1,000	1,200	1,200	1,300
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		<b>TOTAL FOR BALUCHISTAN</b>	15,153	19,000	19,000	20,000
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### NORTH-WEST FRONTIER PROVINCE.

A.—COLLECTION OF INCOME-TAX:						
A. 1.—PAY OF OFFICERS:						
6	5	Income-tax Officers (200—40—850)	39,783	33,920	34,200	35,000
A. 2.—PAY OF ESTABLISHMENTS:						
19	19	Inspectors and clerks (at rates varying from Rs. 40 to Rs. 263)		20,628		21,000
21	21	Servants (at Rs. 14 each)		3,492		3,490
—	—	Temporary establishment		200		200
—	—	Leave salary		1,102		1,010
40	40	TOTAL	23,777	25,422	25,600	25,700
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	7,160	8,973	9,000	8,800
A. 6.—CONTINGENCIES:						
		Miscellaneous contingencies	8,494	8,655	8,800	8,600
		TOTAL FOR NORTH-WEST FRONTIER PROVINCE	70,167	77,000	77,000	79,000





NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>						
PRESIDENCY CHARGES—concl'd.						
A.—COLLECTION OF INCOME-TAX—concl'd.						
A. 6.—CONTINGENCIES :						
		Miscellaneous contingent expenditure . . . .	21,239	20,000	20,000	21,000
TOTAL FOR PRESIDENCY CHARGES . . . . .			2,10,826	2,05,600	2,10,500	2,10,300
		Non-voted . . . . .	25,890	32,000	15,000	34,000
		Voted . . . . .	1,84,936	1,73,600	1,95,500	1,76,300
DISTRICT CHARGES :						
A. 1.—PAY OF OFFICERS :						
3	3	Assistant Commissioners (1,000—1,500) . . . .		51,650		53,200
46	46	Income-tax officers (300—900) . . . . .		2,35,900		2,48,800
—	—	Leave salary . . . . .		..		3,900
49	49	TOTAL . . . . .	2,41,646	2,87,550	2,73,100	3,05,900
A. 2.—PAY OF ESTABLISHMENTS :						
25	24	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . . . .		51,980		48,300
410	410	Clerical and menial establishment (at rates varying from Rs. 12 to Rs. 120) . . . .		1,86,383		1,93,300
—	—	Leave salary . . . . .		7,873		9,200
—	—	Temporary establishment . . . . .		1,500		2,500
435	434	TOTAL . . . . .	2,38,395	2,47,733	2,45,000	2,53,300
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance . . . . .		63,000		66,000
		House-rent and other allowances . . . . .		3,317		3,500
		TOTAL . . . . .	65,651	66,317	66,400	69,500
A. 6.—CONTINGENCIES :						
		Miscellaneous contingent charges . . . . .	75,530	85,800	83,000	83,000
TOTAL FOR DISTRICT CHARGES . . . . .			6,21,222	6,87,400	6,67,500	7,11,700
		Non-voted . . . . .	25,890	32,000	15,000	34,000
		Voted . . . . .	8,06,158	8,61,000	8,63,000	8,88,600
TOTAL FOR MADRAS . . . . .			8,32,648	8,93,600	8,78,000	9,22,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY.

A.—COLLECTION OF INCOME TAX:

PRESIDENCY CHARGES.

A. 1.—PAY OF OFFICERS:

1	1	Commissioner (2,700)		32,400		32,400
3	3	Assistant Commissioners 3 (1,000—100—1,500)+ special pay 2(250)		60,100		54,390
18	17	Income-tax Officers 1 (1,500—50—2,000), 16 (300—50/2—900) <i>plus</i> special pay 1(150)		1,06,900		1,19,660
—	—	Revision of pay of Income Tax Officers.		..		(a) 11,850
1	1	Personal Assistant to the Commissioner (300—50/2—900).		4,450		4,800
1	1	Chief Examiner (550—25—700)		8,178		8,400
—	—	Leave salary		14,872		20,159
—	—	Lump reduction		..		—5,000
24	23	TOTAL		1,99,421	2,26,900	2,26,000
						2,46,659

A. 2.—PAY OF ESTABLISHMENTS.

319	318	Inspectors, other executive subordinates and clerical establishment (at rates varying from Rs. 45 to Rs. 500)		5,13,083		5,33,911
146	146	Servants (at rates varying from Rs. 27 to Rs. 32)		48,826		49,464
—	—	One Naik for the Income Tax Officer, Non-Resident Refund Circle		..		(b) 341
—	—	Temporary establishment		5,500		5,500
—	—	Leave salary		22,886		25,125
—	—	Lump reduction		..		—45,000
465	464	TOTAL		5,17,094	5,90,300	5,41,000
						5,69,341

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, page 215, paragraph 5.  
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 345-351, paragraph 12.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate 1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*A.—COLLECTION OF INCOME-TAX—*contd.*PRESIDENCY CHARGES—*contd.*

## A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance . . . .		41,855		45,520
House-rent and other allowances		26,945		31,480
Increase in the compensatory allowance on account of the revision of pay of Income-tax officers . . . . .		..		(a) 1,000
<b>TOTAL</b> .	63,136	68,800	73,000	78,000

## A. 6.—CONTINGENCIES :

Rents, rates and taxes . . . .	73,000	84,000
Postage and telegram charges . .	23,000	25,000
Contract Contingencies . . . .	19,000	..
Other contingent expenditure . .	20,000	40,000
Lump reduction . . . . .	..	—16,000
<b>TOTAL</b> .	1,23,164	1,40,000

<b>TOTAL FOR PRESIDENCY CHARGES</b>	9,02,815	10,26,000	9,68,000	10,27,000
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## DISTRICT CHARGES.

## A. 1.—PAY OF OFFICERS :

4	4	Assistant Commissioners of Income-tax (1,000—100 1,500)	68,800	69,870
31	30	Income-tax officers 29 (300 —50/2—900) and 1 Assistant Income-tax officer (250—25—350) .	4,500	4,800
—	—	Revision of pay of Income-tax officers . . . . .	1,38,821	1,53,180
—	—	Leave salary . . . . .	700	(a) 18,500
—	—	Lump reduction . . . . .	21,070	360
			..	22,853
				—13,000
		<b>Non-voted</b> .	4,500	5,160
		<b>Voted</b> .	1,99,484	2,28,700
			2,28,700	2,12,000
35	34	<b>TOTAL</b> .	2,03,990	2,33,900
				2,16,500
				2,56,563

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, page 915, paragraph 6.



NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1929-30.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*A.—COLLECTION OF INCOME-TAX—*concl'd.*DISTRICT CHARGES—*concl'd.*

## A. 6.—CONTINGENCIES :

Rents, rates and taxes . . . . .	6	35,370	1,000	35,800
Postage and telegram charges . . . . .	6	150	150	150
Other contingent expenditure . . . . .	6	22,150	24,450	24,450
	6	1,015	950	950
	6	26,480	28,750	28,750
Non-voted . . . . .	625	1,165	1,000	2,100
Voted . . . . .	89,588	84,000	86,000	89,000
TOTAL . . . . .	81,211	85,165	87,000	91,100
Non-voted . . . . .	0,176	16,000	13,000	16,000
Voted . . . . .	6,84,796	7,67,000	7,25,000	7,97,000
TOTAL FOR DISTRICT CHARGES . . . . .	6,94,972	7,83,000	7,38,000	8,13,000
A. 10.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—77,000	..	..

## WESTERN INDIA STATES AGENCY.

## A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .

	6	..	..	..
Non-voted . . . . .	10,152	16,000	15,000	16,000
Voted . . . . .	15,87,611	17,16,000	16,93,000	18,24,000
TOTAL FOR BOMBAY . . . . .	15,97,793	17,32,000	17,06,000	18,40,000

## UNITED PROVINCES.

## A.—COLLECTION OF INCOME-TAX :

## A. 1.—PAY OF OFFICERS :

1	1	Commissioner of Income-tax (2,500—3,000 + 250 Special pay) . . . . .	35,400	33,400
3	3	Assistant Commissioners of Income-tax (1,400—100—1,500) . . . . .	53,180	48,700
48	48	Income-tax and assistant income-tax officers, 41 (350—30—800—25—900) 7 (250—25—350) . . . . .	3,06,750	3,17,400
—	—	Leave salary . . . . .	2,000	4,200
		Non-voted . . . . .	35,076	33,400
		Voted . . . . .	3,36,858	3,61,930
52	52	TOTAL . . . . .	3,71,934	4,01,400
			3,97,330	4,03,700

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1929-31.
Rs.	Rs.	Rs.	Rs.

## UNITED PROVINCES—1928-29.

A.—COLLECTION OF INCOME-TAX—  
1928-29.A. 2.—PAY OF ESTABLISH-  
MENTS:

188	183	Clerks (at rates varied from Rs. 40 to Rs. 300).	1,73,000	1,73,000
131	131	Servants (from Rs. 100 to Rs. 160).	16,000	17,000
—	—	Revision of pay of mental staff of the Income-Tax Department.	—	12,000
—	—	Temporary establishment.	3,000	3,000
—	—	Leave salary.	8,000	10,000
319	316	Total.	1,91,000	2,02,000

A. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling allowance.	2,000	2,000	2,000
Fees to local advisers.	44,300	44,300	55,100
	2,000	2,000	4,000
Negotiated.	2,000	2,000	2,000
Voted.	53,112	46,400	57,000
Total.	55,112	48,400	55,000

A. 4.—SUPPLIES AND SER-  
VICES:

Purchase of tents.	5,500	..	500	..
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A. 5.—WORKS.	2,000	2,500	2,500	2,500
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## A. 6.—CONTINGENCIES:

Miscellaneous.	79,679	80,000	80,000	80,000
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A. 7.—ESTABLISHMENT CHAR-  
GES PAID TO OTHER  
GOVERNMENTS, ETC.:A. 7 (1).—UNITED PRO-  
VINCES:

Payment to Local Govern-  
ment for part services of  
their establishment in In-  
come-tax work.

336	700	700	700
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 360-361, paragraph 26.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—concl'd.</b>					
<b>A.—COLLECTION OF INCOME-TAX—</b>					
<i>concl'd.</i>					
<b>A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
<i>Contributions for passages of officers transferred to or from other Governments Departments, etc.</i>					
		2,445	600	600	600
<b>A. 9.—DEDUCT—CONTRIBUTIONS, ETC.:</b>					
<i>Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax</i>					
		—17,327	—18,000	—21,000	—17,000
<b>A. 10.—DEDUCT—PROBABLE SAVINGS</b>					
		..	—8,382	..	—6,200
	<i>Non-voted</i>	22,260	20,000	21,000	19,000
	<i>Voted</i>	6,70,273	6,87,000	6,97,000	7,11,000
<b>TOTAL FOR UNITED PROVINCES</b>		6,92,533	7,07,000	7,21,000	7,30,000

**PUNJAB.**

<b>A.—COLLECTION OF INCOME-TAX:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1	Commissioner of Income-Tax (2,250—100—2,750)	25,000		29,000
3	3	Assistant Commissioners of Income-tax (1,000—100—1,500)	51,450		52,700
29	30	Income-tax Officers (300—40—850)	} 2,21,750		2,38,300
9	8	Assistant Income-tax officers (250—25—350)			12,000
—	—	Leave salary	11,300		
	<i>Non-voted</i>	24,626	28,000	25,000	29,000
	<i>Voted</i>	2,58,360	2,84,500	2,84,600	3,03,000
42	42	<b>TOTAL</b>	2,82,986	3,12,500	3,32,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.						
A.—COLLECTION OF INCOME-TAX— concl'd.						
A. 2.—PAY OF ESTABLISH- MENTS:						
196	196	Inspectors, Accountants, Stenographers, Head Assistants and clerks (at rates varying from Rs. 30 to Rs. 250) .		1,98,500		2,03,100
137	137	Servants (at Rs. 14 to Rs. 18) . . . . .		23,190		23,200
—	—	Temporary establishment		2,000		2,000
—	—	Leave salary . . . . .		4,590		3,400
333	333	TOTAL .	2,05,550	2,28,280	2,24,600	2,31,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling and other allowances { Non-voted	1,733	4,000	3,000	4,000
		{ Voted .	78,872	69,900	81,200	75,500
		TOTAL .	80,605	73,900	87,200	79,500
A. 4.—SUPPLIES AND SERVICES. . . . .						
			..	..	800	800
A. 6.—CONTINGENCIES . . . . .						
			94,559	93,500	1,05,800	1,00,000
A. 10.—DEDUCT—PROBABLE SAVINGS . . . . .						
			..	—9,180	—7,000	—7,000
		Non-voted .	26,359	32,000	28,000	33,000
		Voted .	6,37,341	6,67,000	6,93,000	7,04,000
		TOTAL FOR PUNJAB .	6,63,700	6,99,000	7,21,000	7,37,000



NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31
1929. 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.

## BURMA.

## A.—COLLECTION OF INCOME-TAX :

## A. 1.—PAY OF OFFICERS :

1	1	Commissioner of Income-tax (2,250—100—2,750)	25,500	33,600
—	1	Assistant Commissioner (1,000—1,550 + Special Pay 200)	..	12,400
4	4	Assistant Commissioners (1,000—1,500)	63,250	62,500
43	43	Income-tax officers (350— 950)	2,19,685	2,31,600
8	8	Assistant Income-tax offi- cers (250—350)	25,910	21,000
2	—	Two Temporary Income- tax officers	8,125	..
—	—	Leave salary	2,000	..
—	—	Deduct—Probable Savings.	..	—20,000
		Non-voted	39,285	25,500
		Voted	2,67,120	3,18,970
58	57	TOTAL	3,06,405	3,47,470
			3,25,600	3,52,400

A.2.—PAY OF ESTABLISH-  
MENTS :

309	340	Inspectors, examiners, ac- countants, clerks, and servants (at varying rates from Rs. 15 to Rs. 500).	3,47,680	3,76,800
—	—	Revision of the scales of pay of the clerical esta- blishment and the revision of pay and increase in the number of Process Servers	..	(a) 7,000
—	—	Temporary establishment	4,100	2,100
—	—	Deduct—Probable Savings	..	—8,900
309	340	TOTAL	3,36,700	3,51,780
			3,40,000	3,77,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 355-356, paragraph 22, and No. 16, pages 915-916, paragraph 6.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BURMA—*contd.*A.—COLLECTION OF INCOME-TAX—  
*contd.*

## A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance . . . . .		{ 1,700	{ 2,000
		{ 57,630	{ 61,400
House-rent and other allowances . . . . .		{ 4,250	{ 7,400
		{ 39,120	{ 32,000

Non-voted . . . . .	8,710	5,950	5,800	9,400
Voted . . . . .	1,00,594	96,750	1,01,500	93,400

TOTAL . . . . .	1,09,304	1,02,700	1,07,300	1,02,800
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## A. 4.—SUPPLIES AND SERVICES :

Fees to pleaders and copyists and diet, etc. of witnesses . . . . .		5,300		5,300
Miscellaneous and freight shipping charges, etc., . . . . .		300		300

TOTAL . . . . .	5,220	5,600	14,600	5,600
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## A. 6.—CONTINGENCIES :

Contract contingencies . . . . .		13,000		14,800
Other contingencies . . . . .		20,750		21,100
Rents, rates and taxes . . . . .		43,500		45,600

TOTAL . . . . .	72,602	77,250	71,900	81,500
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## A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :

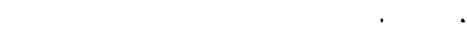
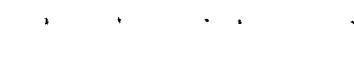
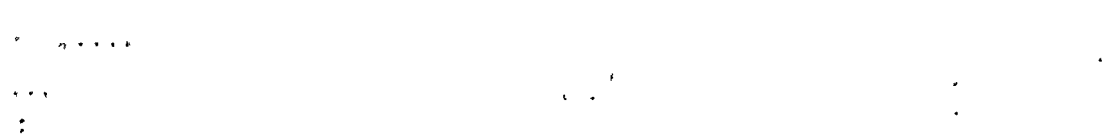
## A. 7 (2).—BURMA :

Establishment charges paid to Local Government for Income-tax work done by the Collector, Rangoon Town District, and his staff . . . . .		{ 2,950		..
		{ 8,230		..
Establishment charges paid to Local Government for process serving establishment doing Income-tax work . . . . .		8,800		11,000
Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices . . . . .		8,500		6,000

Non-voted . . . . .	2,600	2,950	2,600	..
Voted . . . . .	25,226	25,530	22,100	17,000

TOTAL . . . . .	27,826	28,480	24,700	17,000
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Abbildung 10: Die vier Hauptbestandteile des Systems



NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 1930- 30. 31.		Rs.	Rs.	Rs.	Rs.

## BIHAR AND ORISSA.

## A.—COLLECTION OF INCOME-TAX :

## A. 1.—PAY OF OFFICERS :

1	1	Commissioner of Income-tax (Rs. 2,200—100—2,700)	28,218		28,200
2	2	Assistant Commissioners of Income-tax (1,100—100 —1,500)	34,400		35,700
17	18	Income-tax officers (350— 50/2—900)	95,400		1,00,400
4	3	Assistant Income-tax offi- cers (250—350)	16,310		11,400
		Non-voted .	23,986	28,218	30,100
		Voted .	1,30,829	1,46,140	1,56,500
24	24	TOTAL .	1,54,815	1,74,358	1,78,200

A. 2.—PAY OF ESTABLISH-  
MENTS.

103	103	Clerks and stenographers, etc. (at varying rates from Rs. 30 to Rs. 300)	1,01,790		1,04,300
74	74	Servants (Rs. 12—17)	10,980		11,000
—	—	Temporary establishment.	300		100
177	177	TOTAL .	99,965	1,13,070	1,14,100

A. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :

Travelling allowance .	{ 3,432	{ 3,200
Compensation for dearness of provisions . . .	{ 22,400	{ 24,000
Other allowances . . .	{ 1,230	{ 1,200
	{ 750	{ 2,800
	{ 2,810	
Non-voted .	3,378	4,182
Voted .	26,286	26,440
TOTAL .	29,664	30,622

A. 5.—WORKS . . .	11,169	..	2,200	400
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## A. 6.—CONTINGENCIES :

Rents, rates and taxes .	11,650		11,100
Miscellaneous contingencies	28,700		36,600
TOTAL .	40,414	40,350	55,400



	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

### CENTRAL PROVINCES—*concl'd.*

#### LECTION OF INCOME-TAX—*concl'd.*

##### 6.—CONTINGENCIES :

Purchase and repair of furniture . . .		1,200		1,000
Other contingencies . . .		38,600		36,570
<b>TOTAL</b> .	<b>42,843</b>	<b>39,800</b>	<b>39,600</b>	<b>37,570</b>
<b>TOTAL FOR CENTRAL PROVINCES .</b>	<b>3,71,380</b>	<b>3,83,000</b>	<b>3,83,000</b>	<b>3,89,000</b>

### ASSAM.

#### LECTION OF INCOME-TAX :

##### A. 1—PAY OF OFFICERS :

1 Assistant Commissioner .		15,740		16,697
6 Income-Tax Officers .		31,510		31,615
<b>7 TOTAL</b> .	<b>..</b>	<b>47,250</b>	<b>41,800</b>	<b>48,312</b>

##### A. 2—PAY OF ESTABLISHMENTS :

2 Examiners of Accounts .		3,850		4,200
34 Clerks . . .		31,450		32,676
28 Servants . . .		3,160		4,527
— Leave salary . . .		500		1,000
— Temporary establishment . . .		..		500
— Two Additional Examiners of Accounts . . .		..		(a)3,850
— Revision of pay of the Clerical and Menial Establishment . . .		..		(b)3,400
<b>64 TOTAL</b> .	<b>..</b>	<b>38,960</b>	<b>36,400</b>	<b>50,153</b>

##### A. 3—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance .	..	8,750	12,800	10,000
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##### A. 6—CONTINGENCIES :

Contract Contingencies .		10,450		9,593
Rents, rates and taxes .		740		492
Other Contingencies .		9,850		7,450

<b>TOTAL</b> .	<b>..</b>	<b>21,040</b>	<b>21,000</b>	<b>17,535</b>
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 347-348, graph 11.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 365-366, graph 34.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.					
A.—COLLECTION OF INCOME-TAX—concl'd.					
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:					
A. 7 (3).—ASSAM:					
Amount paid to provincial Government on account of Share of pay and allowances of the Commissioner.			4,000		5,000
Amount paid to provincial Government for Income-tax work done by the provincial Staff . . . .		..	..	..	..
TOTAL . {		1,61,104	4,000	4,000	5,000
- TOTAL FOR ASSAM .		1,61,104	1,20,000	1,16,000	1,31,000
Non-voted .		..	4,000	4,000	5,000
Voted .		1,61,104	1,16,000	1,12,000	1,26,000

## COORG.

## A.—COLLECTION OF INCOME-TAX ;

## A. 2.—PAY OF ESTABLISHMENTS :

1	1	Clerk . . . .	788	750	800	800
A. 3.—ALLOWANCES, HONORARIA, ETC :						
		Travelling allowance .	24	50	100	100
A. 6.—CONTINGENCIES :						
		Miscellaneous contingent charges . . . .	124	200	100	100
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:						
A. 7 (4).—COORG :						
		Amount paid to Provincial Government for Income-tax work done by the provincial staff . .	1,000	1,000	1,000	1,000
TOTAL FOR COORG .			1,936	2,000	2,000	2,000

## REVENUE.

See Explanatory Memorandum printed separately.

## DEMAND No. 18.

## SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with SALT.

Voted : Eighty-eight Lakhs and Thirty-one Thousand Rupees  
 Non-voted : Forty-four Lakhs and Thirty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928 29.	Budget Estimate, 1929-30.	Revised Estimate, 1929 30.	Budget Estimate, 1930 31.
	Rs.	Rs.	Rs.	Rs.
<b>I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.</b>				
<b>A.—REVENUE EXPENDITURE— WORKING EXPENSES :</b>				
<b>A. 1.—DIRECTION :</b>				
A. 1 (1).—PAY OF OFFICERS				
{ Non-voted	22,731	27,430	27,200	27,800
{ Voted	29,784	26,900	28,500	25,100
A. 1 (2).—PAY OF ESTABLISHMENTS	46,741	50,560	47,700	50,500
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	5,019	2,150	2,600	2,100
{ Voted	14,305	13,410	16,400	13,200
A. 1 (4).—SUPPLIES AND SERVICES	814	410	9,600	400
A. 1 (5).—CONTINGENCIES	8,824	12,380	15,100	12,900
A. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	461	600	600	600
TOTAL FOR DIRECTION	1,28,679	1,33,840	1,47,700	1,32,600
<b>A. 2.—MANUFACTURE :</b>				
A. 2 (1).—PAY OF OFFICERS				
{ Non-voted	6,033	..	4,500	..
{ Voted	86,353	87,440	77,100	76,800
A. 2 (2).—PAY OF ESTABLISHMENTS	1,87,292	2,05,510	1,99,700	1,99,500
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	318	..	1,500	..
{ Voted	10,073	10,570	10,500	9,900
A. 2 (4).—SUPPLIES AND SERVICES				
A. 2(4) (a).—MANUFACTURE AND EXCAVATION CHARGES.	8,91,990	10,60,890	10,65,100	11,13,800
A. 2 (4) (b).—OTHER CHARGES	2,00,089	1,85,840	2,12,900	1,61,400
A. 2 (5).—CONTINGENCIES	22,728	24,140	23,500	28,300
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	100	..
TOTAL FOR MANUFACTURE	14,04,876	15,74,390	15,94,900	15,89,700



	Actuals, 1929-30	Budget Estimate, 1929-30.	Revised Estimate, 1930-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>1.—NORTHERN INDIA SALT REV- NUE DEPARTMENT <i>contd.</i></b>				
<b>A.—REVENUE EXPENDITURE - WORKING EXPENSES <i>contd.</i></b>				
<b>A. 3.—WEIGHMENT :</b>				
A. 3 (1) PAY OF OFFI- CERS . . . . .	65,956	75,450	64,000	64,400
A. 3 (2) PAY OF ESTAB- LISHMENTS . . . . .	1,12,822	1,10,480	1,09,000	1,16,400
A. 3 (3) ALLOWANCES, HONORARIA, ETC. . . . .	5,672	6,940	5,000	5,200
A. 3 (4) SUPPLIES AND SERVICES :				
A. 3 (4) (a) DISPATCH CHARGES . . . . .	1,11,642	1,10,490	1,13,400	1,50,800
A. 3 (4) (b).—OTHER CHAR- GES . . . . .	20,567	18,470	18,000	18,500
A. 3 (5).—CONTINGENCIES.	8,600	11,830	11,000	11,300
Total for Weighment . . . . .	3,58,789	3,71,570	3,21,800	3,76,600
<b>A. 4.—STORES AND WORK- SHOP ESTABLISHMENT :</b>				
A. 4 (1). PAY OF OFFICERS	20,000	20,950	22,000	23,100
A. 4 (2). PAY OF ESTAB- LISHMENTS . . . . .	17,382	19,710	14,300	32,200
A. 4 (3). ALLOWANCES, HONORARIA, ETC. . . . .	864	1,900	1,500	1,200
A. 4 (4). SUPPLIES AND SERVICES . . . . .	1,70,339	2,13,000	1,99,100	2,10,800
A. 4 (5).—CONTINGENCIES.	171	1,000	1,200	1,000
A. 4 (6).— <i>DEDUCT</i> RECO- VERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DE- PARTMENT, ETC.: . . . . .	-3,19,293	-3,93,840	-3,13,100	-2,06,700
Total for Stores, etc. . . . .	-80,147	-77,190	-56,000	-28,400
<b>A. 5.—MEDICAL ESTABLISH- MENT :</b>				
A. 5 (1).—PAY OF OFFICERS	10,662	10,850	10,000	10,100
A. 5 (2).—PAY OF ESTAB- LISHMENTS . . . . .	8,078	8,180	7,700	8,400
A. 5 (3).—ALLOWANCES, HO- NORARIA, ETC. . . . .	1,564	1,430	1,300	1,400
A. 5 (4).—CONTINGENCIES	6,104	7,100	7,000	9,300
Total for Medical Establishment	26,408	27,560	26,000	29,200
<b>A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND</b>				
	2,01,526	2,00,000	2,82,000	2,80,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
	Rs.	Rs.	Rs.	Rs.
<b>I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—contd.</b>				
<b>A.—REVENUE EXPENDITURE—WORKING EXPENSES—contd.</b>				
<b>A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:</b>				
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS	1,451	100	1,191	2,206
A. 7(2).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	--1,451	--100	--1,191	--2,206
Total for Renewals, etc.	..	..	..	..
<b>A. 8.—INTEREST ON CAPITAL OUTLAY</b>				
	4,97,170	4,74,000	..	5,11,500
<b>A. 9.—COST OF ACCOUNTS AND AUDIT STAFF</b>				
	63,134	60,250	..	72,000
<b>A. 10.—PENSIONARY CHARGES (Non-voted)</b>				
(Voted)	7,343	..	..	..
	71,194	..	..	71,194
Total for Pensionary Charges	78,537	..	..	..
Total for Working Expenses	27,68,472	..	..	..
<b>B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT:</b>				
B. 1.—PAY OF OFFICERS	..	..	..	..
B. 2.—PAY OF ESTABLISHMENTS.	..	..	..	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	..
B. 4.—SUPPLIES AND SERVICES	..	..	..	..
B. 5.—WORKS	..	..	..	..
B. 6.—CONTINGENCIES.	..	..	..	..
Total for Preventive Establishment	..	..	..	..
<b>C.—REVENUE EXPENDITURE—SALT COMPENSATIONS</b>				
<b>D.—CAPITAL EXPENDITURE—CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS:</b>				
D. 1.—BAGS	..	..	..	..
D. 2.—PLANT AND MACHINERY	..	..	..	..
D. 3.—STORES	..	..	..	..
D. 4.—WORKS	..	..	..	..
Total for Capital Expenditure	..	..	..	..

	Actual 1924-25. Rs.	Budget Provision, 1924-25. Rs.	Revised Estimate, 1924-25. Rs.	Budget Estimate, 1925-26. Rs.
<b>I.—NORTH-EAST INDIA SALT REVENUE DEPARTMENT—1924-25.</b>				
<b>E.—DEDUCT—PROBABLE SAVINGS</b>	..	—1,14,000	..	—1,27,000
<b>TOTAL FOR NORTH-EAST INDIA SALT REVENUE DEPARTMENT</b>	<u>65,50,148</u>	<u>70,78,000</u>	<u>67,50,000</u>	<u>68,41,000</u>
Non-voted	35,57,725	39,45,000	38,50,000	37,91,000
Voted	<u>29,92,422</u>	<u>31,33,000</u>	<u>29,00,000</u>	<u>30,50,000</u>
<b>II.—PROVINCES.</b>				
<b>F.—DIRECTION.</b>				
<b>F. 1.—PAY OF OFFICERS</b>				
(Non-voted)	5,750	55,000	55,000	45,574
(Voted)	2,14,785	2,07,000	2,11,000	2,08,957
<b>F. 2.—PAY OF ESTABLISHMENTS</b>				
(Non-voted)	1,740	2,000	1,800	1,574
(Voted)	25,81,704	25,60,000	25,50,000	25,59,125
<b>F. 3.—ALLOWANCES, HONORARIA, ETC.</b>				
(Non-voted)	6,450	5,500	7,000	8,762
(Voted)	3,12,355	3,20,000	3,12,000	3,20,240
<b>F. 4.—SUPPLIES AND SERVICES</b>	1,55,748	2,44,000	2,20,000	2,31,427
<b>F. 5.—CONTINGENCIES</b>				
(Non-voted)	370	370	500	690
(Voted)	2,27,994	2,82,000	2,35,000	2,25,781
<b>F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
(Non-voted)	620	..	..	..
(Voted)	3,82,402	3,72,615	3,74,800	3,61,571
<b>F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>				
(Non-voted)	1,302	400	1,200	1,200
(Voted)	750	750	2,200	1,400
<b>F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	—13,582	—14,263	—15,000	—16,482
<b>F. 9.—DEDUCT—PROBABLE SAVINGS</b>	..	—2,15,000	—25,000	—16,000
<b>TOTAL FOR DIRECTION</b>	<u>40,63,262</u>	<u>41,74,400</u>	<u>41,39,900</u>	<u>42,28,900</u>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES— <i>concl'd.</i>				
F.—WORKS:				
G. 1.—BUILDINGS . . . . .	1 65,306	2,00,000	1,92,000	1,80,000
G. 2.—ROADS . . . . .	55,356	85,000	80,000	60,000
G. 3.—PETTY CONSTRUCTION AND RE-PAIRS . . . . .	99	100	100	100
{ Non-voted . . . . .				
{ Voted . . . . .	1,40,044	1,35,000	1,16,000	1,51,000
TOTAL FOR WORKS . . . . .	3,60,805	4,20,100	3,88,100	3,91,100
H.—SALT PURCHASE AND FREIGHT	7,01,671	10,58,500	9,06,000	12,06,000
I.—SALT COMPENSA- TIONS . . . . .	5,77,078	5,86,000	5,79,000	5,79,000
{ Non-voted . . . . .				
{ Voted . . . . .	13,381	16,000	16,000	16,000
TOTAL FOR PROVINCES . . . . .	57,16,197	62,55,000	60,29,000	64,21,000
Non-voted . . . . .	6,38,393	6,51,000	6,35,000	6,40,000
Voted . . . . .	50,77,804	56,04,000	53,94,000	57,81,000
J.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .	210	2,000	1,000	..
K.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	—100	..	..
TOTAL . . . . .	1,22,93,355	1,32,94,900	1,28,09,900	1,32,62,000
Non-voted . . . . .	45,36,119	46,00,000	44,93,000	44,31,000
Voted . . . . .	77,57,236	86,94,900	83,16,000	88,31,000

## II-B. CIRCLES of Account in which this Grant will be accounted for:—

AUDIT OFFICER, INDIAN STORES DEPARTMENT . . . . .				
{ Non-voted . . . . .	38,97,726	39,49,000	38,58,000	37,91,000
{ Voted . . . . .	26,79,222	30,89,000	29,21,000	30,50,000
MADRAS . . . . .	5,03,821	5,04,000	5,04,000	5,06,000
{ Non-voted . . . . .				
{ Voted . . . . .	13,70,977	17,44,000	15,26,000	17,22,000
BOMBAY . . . . .	1,12,249	1,24,000	1,08,000	1,11,000
{ Non-voted . . . . .				
{ Voted . . . . .	31,76,918	32,95,000	33,29,000	35,11,000
INDIA (BENGAL) . . . . .	20,000	20,000	20,000	20,000
{ Non-voted . . . . .				
{ Voted . . . . .	3,17,222	3,15,000	3,00,000	3,02,000
BURMA . . . . .	2,323	3,000	3,000	3,000
{ Non-voted . . . . .				
{ Voted . . . . .	1,35,359	1,72,000	1,61,000	1,68,000
BIHAR AND ORISSA . . . . .	76,238	77,000	77,000	77,000
ASSAM . . . . .	1,990	1,000	1,000	1,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .	210	2,000	1,000	..
REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	—100	..	..
TOTAL . . . . .	1,22,93,355	1,32,94,900	1,28,09,900	1,32,62,000
Non-voted . . . . .	45,36,119	46,00,000	44,93,000	44,31,000
Voted . . . . .	77,57,236	86,94,900	83,16,000	88,31,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

### III. DETAILS of the foregoing :—

## AUDIT OFFICER, INDIAN STORES DEPARTMENT.

### NORTHERN INDIA SALT REVENUE DEPARTMENT.

#### A.—REVENUE EXPENDITURE—WORKING EXPENSES:

##### A. 1.—DIRECTION:

##### A. 1 (1).—PAY OF OFFICERS:

1	1	Commissioner (2,000 eight months—2,100 four months plus special pay 250)		27,430		27,800
1	1	Deputy Commissioner (950—1,150)		13,800		13,800
1	1	Superintendent and personal assistant to the Commissioner (250—600)		7,200		7,200
1	1	Superintendent (250—600)		5,400		3,600
—	—	Leave salary		500		500
4	4	TOTAL	{ Non-voted . { Voted .	22,731 29,784	27,430 26,900	27,200 28,500
						27,800 25,100

##### A. 1 (2).—PAY OF ESTABLISHMENTS:

2	2	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		1,300		1,400
35	35	Clerks (at rates varying from Rs. 35 to Rs. 300 with personal pay)		40,860		40,700
21	21	Servants (at rates varying from Rs. 15 to Rs. 30)		4,510		4,600
—	—	Temporary establishment		3,500		3,500
—	—	Leave salary		300		300
58	53	TOTAL		46,741	50,560	47,700
						50,500

##### A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowances		{ 2,000 { 6,700		2,000 7,200
		Payments on account of medical treatment of British Officers of the Superior Civil Services.		{ 150 { 150		100 100
		House rent and other allowances		6,560		5,900
		TOTAL	{ Non-voted . { Voted .	5,019 14,305	2,150 13,410	2,600 16,400
						2,100 13,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

**A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—*contd.***

A 1 DIRECTION—*concl'd.*

A 1 (4).—SUPPLIES AND SERVICES:

Arms and accoutrements.	10	..		
Deputation of an Officer to Roorkee . . . .	400			400
<b>TOTAL .</b>	<b>814</b>	<b>410</b>	<b>9,600</b>	<b>400</b>

**A. 1 (5).—CONTINGENCIES :**

Postage and telegram charges	4,100	4,100
Menial charges	170	200
Telephone charges	1,050	1,000
Cost of stationery and printing	1,900	1,200
Office expenses and miscellaneous	4,510	4,800
Deputation of an officer to the Dhanbad Mining School	600	600
Clothing Charges	50	1,000
<b>TOTAL</b>	<b>8,824</b>	<b>12,380</b>
		<b>15,100</b>
		<b>12,900</b>

A. 1 (6).—GRANTS-IN-AID,  
CONTRIBUTIONS, ETC.:

*Contributions for passages  
of officers transferred to or  
from other Governments,  
Departments, etc . . . .*

461                      600                      600                      600

### A. 2.—MANUFACTURE:

A. 2 (1).—PAY OF OFFICERS:

2	2	General Managers (1,100—1,400)	28,800	26,300
1	1	Assistant General Manager (700—900)	9,930	8,000
2	1	Assistant Commissioners (700—1,000)	15,150	10,200
12	12	Superintendents (250—600)	63,660	61,300
1	1	Treasury officer (300—350)	4,200	4,200
—	—	Leave salary	1,900	1,600
—	—	Deduct—Share of pay transferred to other branches of the department	—36,200	—34,800

18	17	TOTAL	{ Non-voted .	6,033	..	4,500	..
			{ Voted .	86,353	87,440	77,100	76,80

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT— <i>contd.</i>					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES— <i>contd.</i>					
A. 2. MANUFACTURE— <i>contd.</i>					
A. 2 (2).—PAY OF ESTABLISH- MENTS :					
34	35	Deputy Superintendents, Inspectors and other exe- cutive subordinates (at rates varying from Rs. 25 to Rs. 300)	47,980		48,000
85	84	Clerks and treasurers (at rates varying from Rs. 35 to Rs. 250 + Special pay).	78,480		81,800
408	337	Inferior establishment [at rates varying from Rs. 16 to Rs. 25 + Special pay (46) 2]	90,270		75,700
74	48	Executive subordinates, in- spectors, clerks, etc.	21,090		14,700
236	211	Inferior establishment and Baramasi establishment (13 to 20)	38,310		35,900
—	—	Leave salary	1,300		1,300
—	—	Deduct—Share of pay trans- ferred to other branches of the department	—71,920		—57,900
837	715	TOTAL	1,87,292	2,05,510	1,99,700
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	7,400		6,500
		House rent and other allow- ances	2,870		3,200
		Payments on account of medical treatment of British Officers of the Superior Civil Services	300		200
TOTAL .		{ Non-voted .	318	..	1,500
		{ Voted .	10,073	10,570	9,900
A. 2 (4).—SUPPLIES AND SER- VICES :					
A. 2 (4) (a)—MANUFACTURE AND EXCAVATION CHARGES :					
		Manufacture and excava- tion charges	7,80,160		8,42,600
		Carriage of salt (Salt Range Division)	73,650		77,100
		Cost of electric current	1,57,080		1,46,100
		Maintenance of air com- pressor plant	50,000		48,000
		TOTAL	8,91,990	10,60,890	11,13,800

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—*contd.*A. 2.—MANUFACTURE—*contd.*

## A. 2 (4) (b)—OTHER CHARGES:

Maintenance of permanent way and rolling stock .	79,140	61,100
Petty construction and ordinary repairs . . .	48,980	34,900
Water supply charges .	10,460	11,800
Maintenance of tools and plant . . . . .	1,340	500
Arms and accoutrements .	120	100
Quarrying of Gypsum .	10,000	15,000
Miscellaneous . . . .	28,800	10,600
Value of unserviceable assets and losses written off . . . . .	2,000	2,400
Claims for damages on account of subsidence at Khewra . . . . .	5,000	25,000
<b>TOTAL</b> . . . . .	<b>2,00,089</b>	<b>1,85,840</b>
<b>TOTAL FOR SUPPLIES AND SERVICES</b> . . . . .	<b>10,92,079</b>	<b>12,46,730</b>

## A. 2 (5).—CONTINGENCIES:

Postage and telegram charges . . . . .	2,670	3,100
Cost of stationery and printing . . . . .	3,050	4,200
Purchase, repair and carriage of tents . . .	60	100
Menial charges . . . .	4,460	4,700
Telephone charges . . .	1,020	1,000
Rents, rates and taxes .	1,830	1,500
Office expenses and miscellaneous contingencies .	6,160	5,900
Circuit house contingencies .	860	900
Clothing Charges . . . .	4,030	3,600
Facilities for the recreation of the staff of the Northern India Salt Revenue Department employed at Sambhar and Khewra . . . . .	..	(a) 3,300
<b>TOTAL</b> . . . . .	<b>22,750</b>	<b>23,500</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

### AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

#### A.—REVENUE EXPENDITURE— WORKING EXPENSES—*contd.*

##### A. 2.—MANUFACTURE—*concl'd.*

##### A. 2 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

*Contributions for passages  
of officers transferred to or  
from other Governments,  
Departments, &c . . .*

—	..	100	..
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##### A. 3.—WEIGHMENT :

##### A. 3 (1).—PAY OF OFFICERS :

1	1	Assistant Commissioner (700 to 900) . . .	9,700	10,000
7	5	Superintendents (250 to 600) and Special pay 1 (50) .	35,600	25,900
—	—	Leave salary . . .	300	300
—	—	Share of pay transferred from other branches of the department . . .	29,850	28,200
8	6	TOTAL .	65,936	64,400

##### A. 3 (2).—PAY OF ESTAB- LISHMENTS :

25	27	Deputy Superintendents, Inspectors and other exe- cutive subordinates (at rates varying from Rs. 25 to Rs. 300) . . .	22,080	22,500
12	14	Clerks (at rates varying from Rs. 35 to Rs. 200)	9,880	11,100
156	170	Servants (at rates varying from Rs. 16 to Rs. 25) .	35,020	38,100
35	6	Markers establishment and mates . . .	6,600	1,600
—	—	Share of pay transferred from other branches of the department . . .	45,010	42,200
—	—	Leave salary . . .	820	900
228	217	TOTAL .	1,12,822	1,16,400

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

# AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

## A.—REVENUE EXPENDITURE—

### WORKING EXPENSES—*contd.*

#### A. 3—WEIGHTMENT—*concl'd.*

#### A. 3 (3).—ALLOWANCES, HONORARIA, ETC.

Travelling allowances .	4,750		4,000
House rent and other allow- ances . . . . .	1,190		1,200
<b>TOTAL</b> .	<b>5,672</b>	<b>5,940</b>	<b>5,200</b>

#### A. 3 (4).—SUPPLIES AND SER- VICES :

##### A. 3 (4) (a)—DISPATCH CHARGES.

Dispatch charges . . .	1,44,632	1,40,400	1,13,300	1,60,800
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##### A. 3. (4) (b)—OTHER CHARGES :

Petty construction and ordinary repairs . . . . .	8,820	7,700		
Maintenance of salt sidings at Pachbadra . . . . .	600	600		
Maintenance of tools and plant . . . . .	4,650	5,300		
Water supply charges . . . . .	4,340	4,700		
Arms and accoutrements . . . . .	30	..		
Value of unserviceable assets and losses written off . . . . .	30	200		
<b>TOTAL</b> . . . . .	<b>20,567</b>	<b>18,470</b>	<b>18,900</b>	<b>18,500</b>

#### TOTAL FOR SUPPLIES AND SERVICES . . . . .

1,65,199	1,58,870	1,32,200	1,79,300
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#### A. 3 (5).—CONTINGENCIES :

Postage and telegram charges		1,950		1,600
Cost of stationery and printing		1,720		2,390
Purchase, repair and carriage of tents		20		20
Menial charges		270		20
Telephone charges		200		200
Rents, rates and taxes		20		20
Office expenses and miscellaneous contingencies		2,700		2,300
Clothing charges		4,500		4,500
TOTAL	8,660	11,220	11,000	11,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1920.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

### AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

#### A.—REVENUE EXPENDITURE— WORKING EXPENSES—*contd.*

##### A. 4.—STORES AND WORK- SHOP ESTABLISHMENT :

###### GENERAL STORES.

###### SUPERVISION.

##### A. 4 (1).—PAY OF OFFICERS :

Share of pay of Electrical  
and Mechanical Engineers  
transferred from general  
workshop . . . .

5,230

5,400

Share of pay of Superinten-  
dent transferred from  
Manufacture . . . .

..

1,300

TOTAL .

5,022

5,230

6,000

6,700

##### A. 4 (2).—PAY OF ESTAB- LISHMENTS :

1 1 Clerk (60—120) . . . .

810

800

— — Share of pay transferred  
from General Work-shop  
and Manufacture . . . .

3,300

4,000

1 1 TOTAL .

4,182

4,110

4,600

4,800

##### A. 4 (5).—CONTINGENCIES :

Office expenses and miscel-  
laneous contingencies .

350

300

Postage and telegram  
charges . . . .

10

..

TOTAL .

239

360

500

300

###### DEPOT CHARGES.

##### A. 4 (2).—PAY OF ESTAB- LISHMENTS :

4 4 Storekeepers and Assistant  
Storekeepers (35—200) .

3,140

3,500

8 4 Chowkidars, peons and  
coolies (16) . . . .

1,540

800

— — Share of pay transferred  
from General Workshop .

200

300

12 8 TOTAL .

4,764

4,880

4,500

4,600

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—*contd.*A. 4.—STORES AND WORK-  
SHOP ESTABLISHMENT  
—*contd.*GENERAL STORES—*concl.*DEPOT CHARGES—*concl.*A. 4 (4).—SUPPLIES AND  
SERVICES:

Labour payments . . .		1,730		2,300
Maintenance of tools and plant . . . . .		100		100
Cost of electric current .		300		300
Repairs to stores . .		50		.
TOTAL .	1,144	2,180	2,400	2,700

## A. 4 (5).—CONTINGENCIES:

Office expenses and mis- cellaneous contingencies	...	40	30	..
--	-----	----	----	----

A. 4 (6).—*DEDUCT*—RE-  
COVERIES FOR SER-  
VICES RENDERED  
TO OTHER BRANCHES  
OF THE DEPARTMENT,  
ETC. . . . .

	—12,632	—15,450	—11,600	—11,500
TOTAL FOR GENERAL STORES .	2,719	1,350	6,430	7,600

GENERAL WORKSHOP.  
SUPERVISION.

## A. 4 (1).—PAY OF OFFICERS:

1	1	Superintending Mecha- nical and Electrical Engineer (1,000—1,200).	12,300	12,900
1	1	Electrical and Mechanical Engineer (750—950),	8,550	9,000
—	—	<i>Deduct</i> —Share of pay trans- ferred to General Stores and Electric Power house . . . . .	—15,710	—16,400
2	2	TOTAL .	5,023	5,500

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT— <i>contd.</i>						
A.—REVENUE EXPENDITURE— WORKING EXPENSES— <i>contd.</i>						
A. 4.—STORES AND WORK- SHOP ESTABLISHMENT						
— <i>contd.</i>						
GENERAL WORKSHOP— <i>contd.</i>						
SUPERVISION— <i>contd.</i>						
A. 4 (3).—PAY OF ESTAB- LISHMENTS:						
11	10	Accountants and clerks (35 to 200) . . . .		10,420		10,100
6	10	Inferior establishment (16 —20) . . . .		1,270		2,100
—	—	Leave salary . . . .		50		100
—	—	Share of pay transferred from Manufacture . .		210		..
—	—	Deduct—Share of pay trans- ferred to General Stores and Electric Power house		—6,610		—7,400
17	20	TOTAL .	5,027	5,340	4,700	4,500
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance .	460	220	500	200
A. 4 (5).—CONTINGENCIES:						
		Office expenses and miscel- laneous contingencies .	202	380	470	500
WORKSHOP CHARGES.						
A. 4 (2).—PAY OF ESTAB- LISHMENTS:						
4	4	Foreman, tool and time- keeper, mechanics, fitters, etc. (35 to 150) . . .		4,440		4,700
25	—	Pump house establishment (18 to 45) . . . .		8,350		
14	13	Line and wiring staff (18 to 100) . . . .		5,150		4,600
43	17	TOTAL .	16,929	17,980	8,700	9,300
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowances .		30		..
		House rent and other allow- ances . . . .		400		..
		TOTAL .	259	430	100	..



NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i></b>					
<b>A.—REVENUE EXPENDITURE—</b>					
<b>WORKING EXPENSES—<i>contd.</i></b>					
<b>A. 4.—STORES AND WORK- SHOP ESTABLISHMENT</b>					
<b>—<i>concd.</i></b>					
<b>ELECTRIC POWER HOUSE—<i>concd.</i></b>					
<b>Power House charges.</b>					
<b>A. 4 (2).—PAY OF ESTAB- LISHMENTS :</b>					
18	3	Generation establishment (16 - 65) . . . . .	7,080		600
4	—	Distribution establishment (22—25) . . . . .	1,110		..
6	6	Transformers room staff (20)	1,440		1,400
28	9	<b>TOTAL .</b>	<b>8,782</b>	<b>3,000</b>	<b>2,000</b>
<b>A. 4 (3).—ALLOWANCES, HONORARIA, ETC. :</b>					
		House rent and other allowances . . . . .	145	50	..
<b>A. 4 (4).—SUPPLIES AND SERVICES :</b>					
<b>GENERATION.</b>					
		Materials including fuel, oil, engine room stores, etc.	59,610		58,300
		Maintenance of feeders, and cables . . . . .	7,000		12,200
		Maintenance of plant and machinery . . . . .	14,500		8,200
		Other Charges . . . . .	..		100
		Labour Payments . . . . .	..		7,300
<b>DISTRIBUTION.</b>					
		Maintenance of mains, transformers, feeders, switches, etc. . . . .	6,900		5,400
		Maintenance of meters, switches, fuses, lamps and apparatus . . . . .	1,710		..
		Other charges . . . . .	2,030		1,900
		<b>TOTAL .</b>	<b>76,366</b>	<b>78,700</b>	<b>93,400</b>
<b>A. 4 (6).—DEDUCT—RECOV- ERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC. .</b>					
			—1,73,682	—1,62,700	—1,56,400
<b>TOTAL FOR ELECTRIC POWER HOUSE .</b>		<b>—70,616</b>	<b>—85,150</b>	<b>—61,400</b>	<b>—42,300</b>
<b>A. 5.—MEDICAL ESTABLISH- MENT :</b>					
<b>A. 5 (1).—PAY OF OFFICERS :</b>					
2	2	Assistant Surgeons 1 (225— 450 + special pay 30,) 1 (350 + Special pay 125)	10,662	10,000	10,100

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs,	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT— <i>contd.</i>						
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES— <i>contd.</i>						
A. 5.—MEDICAL ESTABLISHMENT— <i>concl'd.</i>						
A. 5 (2).—PAY OF ESTABLISHMENTS:						
13	13	Sub-assistant Surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 14 to Rs. 130) . . . .		7,820		8,000
—	—	Leave salary . . . .		360		400
13	13	TOTAL .	8,078	8,180	7,700	8,400
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances . . . .	1,564	1,430	1,300	1,400
A. 5 (4).—CONTINGENCIES:						
		Postage and telegram charges . . . .		80		100
		Menial charges . . . .		2,520		2,000
		Dietary charges . . . .		310		400
		Cost of medicines . . . .		2,980		3,200
		Clothing and bedding . . . .		90		200
		Office expenses and miscellaneous contingencies . . . .		1,120		1,400
		Purchase of one microscope with accessories for a small clinical laboratory and one high pressure steam steriliser for the hospital at khewra. . . .		..		(a) 2,000
		TOTAL .	6,104	7,100	7,000	9,300
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND . . . .						
			2,91,526	2,99,000	2,82,000	2,80,100
A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:						
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS . . . .						
			1,451	100	2,190	2,200
A. 7 (2).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND						
			—1,451	—100	—2,190	—2,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 362—363, paragraph 28.



New York.		Actual 1928-29.	Budget 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1928-29.		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICE IN INDIAN STORES DEPARTMENT—cont'd.					
A. REVENUE EXPENDITURE.					
WORKING EXPENSES.					
A. 1. EXPENSE ON CAPITAL OUTLAY.					
100	100	1,11,000	1,11,000	1,11,000	1,11,000
A. 2. AMT. ON ACCOUNTS AND REIMBURSEMENT.					
101	101	52,200	52,200	52,200	52,200
A. 3. PENSIONARY CHARGES.					
102	102	8,000	8,000	8,000	8,000
103	103	75,000	75,000	75,000	75,000
B. REVENUE EXPENDITURE.					
B. 1. PAY OF OFFICIALS.					
104	104		22,400		22,400
105	105		33,000		33,000
106	106		1,200		1,200
107	107		3,300		3,300
108	108	67,000	67,000	67,000	67,000
B. 2. PAY OF UNPAID STIPENDIUMS.					
109	109		31,300		31,300
110	110		18,300		18,300
111	111			(1)	1,300
112	112		1,13,000		1,13,000
113	113		3,130		3,200
114	114		1,730		1,900
115	115		25,300		15,200
116	116	2,44,500	2,47,000	2,47,700	2,50,000

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

# AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

## B.—REVENUE EXPENDITURE— PREVENTIVE ESTABLISHMENT— *concl'd.*

### B. 3.—ALLOWANCES, HONO- RARIA, ETC.:

Travelling allowance . . .	28,360	31,400
House rent and other allowances	10,370	10,200
House-rent and other allowances	..	(a) 200
<b>TOTAL</b> .	<b>40,114</b>	<b>41,800</b>

### B. 4.—SUPPLIES AND SER- VICES:

Petty construction and repairs	12,200	12,400
Arms and accoutrements . .	540	600
Water supply charges . . .	200	200
Purchase of plant and machinery	2,200	3,500
Maintenance of tools and plant	10	200
<b>TOTAL</b> .	<b>21,365</b>	<b>16,900</b>

### B. 5.—WORKS:

#### KOHAT MINES DIVISION.

Lump provision for Minor Works estimated to cost Rs. 20,000 or-less .	3,800	11,000
INTERNAL BRANCH		
Lump provision for Minor Works estimated to cost Rs. 20,000 or less . . .	4,300	..
<b>TOTAL</b> .	<b>4,175</b>	<b>11,000</b>

### B. 6.—CONTINGENCIES:

Postage and telegram charges . . .	2,390	2,400
Purchase, repair and carri- age of tents . . .	1,280	1,700
Menial charges . . .	2,430	2,500
Telephone charges . . .	360	500
Rents, rates and taxes . .	970	1,000
Tour charges . . .	7,830	7,700
Office expenses and miscel- laneous contingencies . .	4,450	4,000
Clothing charges . . .	6,240	6,500
Commission payable to Post offices for issuing Salt- petre Licenses . . .	..	(b) 4,000
<b>TOTAL</b> .	<b>17,855</b>	<b>30,300</b>

20. (a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume, IX, No. 6, page 355, paragraph

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, page 7, paragraph 14.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i></b>				
<b>C.—REVENUE EXPENDITURE—</b>				
<b>SALT COMPENSATIONS:</b>				
Ahoar State . . .		1,25,000		1,25,000
Bharatpur State . . .		1,50,500		1,50,500
Bahawalpur State . . .		80,000		80,000
Dholpur State . . .		25,790		25,800
Gawalior State . . .		3,12,500		3,12,500
Holkar State . . .		61,880		61,900
Jaipur State . . .		6,88,310		6,88,300
Jodhpur State . . .		9,61,400		9,61,400
Kishengarh State . . .		33,000		33,000
Kohat chiefs . . .		50,000		50,000
Mewar State . . .		2,04,150		2,04,200
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty . . .		6,32,470		4,37,100
Sirohi State . . .		10,800		10,800
Tonk State . . .		20,000		20,000
Other Indian States . . .		81,020		81,000
<b>TOTAL .</b>	<b>33,58,651</b>	<b>34,36,820</b>	<b>33,74,500</b>	<b>32,41,500</b>

**D.—CAPITAL EXPENDITURE—****CHARGED TO REVENUE—  
CAPITAL OUTLAY ON SALT  
WORKS:****D. 1.—BAGS:**

Cost of bags . . .		2,48,750		1,98,500
Debit—Recoveries on account of cost of bags .		—2,28,750		—1,90,000
<b>TOTAL .</b>	<b>—93,170</b>	<b>20,000</b>	<b>—10,000</b>	<b>8,500</b>

**D. 2.—PLANT AND MACHINERY.****SALT RANGE DIVISION.**

Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . . .		40,190		2,500
Conversion of 100 Wooden Tubs into steel bodied tubs at Khewra . . .		22,100		..
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . . .		..		(a)19,400
<b>TOTAL .</b>	<b>—76,848</b>	<b>62,290</b>	<b>60,000</b>	<b>21,900</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 562—563 and 565, paragraphs 28 and 38.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*concl'd.*D.—CAPITAL EXPENDITURE  
CHARGED TO REVENUE—  
CAPITAL OUTLAY ON SALT  
WORKS—*concl'd.*

## D. 3.—STORES :

Cost of stores . . . . .		1,78,000		1,40,900
Deduct—Recoveries on account of stores issued . . . . .		—1,58,000		—1,30,000
<b>TOTAL .</b>	<b>20,786</b>	<b>20,000</b>	<b>—38,000</b>	<b>10,900</b>

## D. 4.—WORKS :

## RAJPUTANA SALT SOURCES.

Lump provision for works estimated to cost Rs. 20,000 and less . . . . .		89,290		..
Lump provision for works estimated to cost Rs. 20,000 and less . . . . .		..		(a)32,300

## SALT RANGE DIVISION.

Construction of a combined office for General Manager, Assistant Commissioner, etc., Khewra .		40,000		..
Protection of Khewra Mine .		31,000		10,000
Lump provision for works estimated to cost Rs. 20,000 and less . . . . .		1,12,420		61,100
Lump provision for works estimated to cost Rs. 20,000 and less . . . . .		..		(a)37,300

<b>TOTAL .</b>	<b>2,07,008</b>	<b>2,72,710</b>	<b>1,09,000</b>	<b>1,40,700</b>
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<b>E.—DEDUCT—PROBABLE SAVINGS</b>	<b>..</b>	<b>—1,14,000</b>	<b>..</b>	<b>—27,000</b>
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<b>TOTAL for A. O., I. S. D. .</b>	<b>65,76,948</b>	<b>70,38,000</b>	<b>67,79,000</b>	<b>68,41,000</b>
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<i>Non-voted</i> .	<i>38,97,726</i>	<i>39,49,000</i>	<i>38,58,000</i>	<i>37,91,000</i>
<i>Voted</i> .	<i>26,79,222</i>	<i>30,89,000</i>	<i>29,21,000</i>	<i>30,50,000</i>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 357—359 and 369, paragraphs 24 and 40.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.

MADRAS.

F.—DIRECTION :

F. 1.—PAY OF OFFICERS :

1	1	Collector of Salt Revenue, [Pay in the Superior Scale of the I. C. S. not exceed- ing Rs. 2,000 (Exclusive of Overseas pay) plus special pay Rs. 200]		23,300		24,500
1	1	Secretary (Assistant Com- missioner) (600—50—900 and special pay 100)		9,500		10,100
3	3	Assistant Commissioners 1 (1,000—100—1,200), 2 (600—50—900)		28,400		26,800
12	12	Inspectors (at rates varying from Rs. 300 to Rs. 540)		63,500		66,800
—	—	Leave salary . . . . .		5,000		5,300
			Non-voted .	22,265	23,300	23,000
			Voted .	99,230	1,06,400	99,200
17	17	TOTAL .	1,21,495	1,29,700	1,22,200	1,33,500

F. 2.—PAY OF ESTABLISH- MENTS :						
187	187	Assistant inspectors and sub- inspectors (at rates vary- ing from Rs. 60 to Rs. 275) . . . . .		2,61,300		2,66,900
—	—	Revision of pay of sub-Inspe- ctors on a time-scale basis .		..		(a) 4,500
166	166	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 250) .		1,13,355		1,16,800
1,630	1,630	Servants (at rates varying from Rs. 12 to Rs. 35) .		3,15,430		3,18,200
—	—	Temporary establishment .		1,00,000		78,000
—	—	Leave salary . . . . .		21,630		22,200
1,983	1,983	TOTAL .	7,50,508	8,11,715	7,64,000	8,07,500

### F. 3.—ALLOWANCES, HONO- RARIA, ETC. :

Travelling allowance .	{	2,700		2,900
House-rent and other allow- ances . . . . .	{	51,000		55,000
Cost of passages granted under the Superior Civil Services Rules, 1924 .		9,404		9,000
		4,000		2,000
Non-voted .		2,854	2,700	2,900
Voted .		70,246	64,404	66,000
TOTAL .		73,100	67,104	68,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, para 2-4, paragraph 11.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
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## MADRAS—contd.

## F.—DIRECTION—concl'd.

## F. 4.—SUPPLIES AND SERVICES:

Customs duty on Government Stores . . .		100		100
Arms and accoutrements . . .		800		1,000
Clothing and uniform . . .		17,200		17,000
Workshop charges at the Madras Depot . . .		7,000		7,500

TOTAL . . .	27,266	25,100	24,300	25,600
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## F. 5.—CONTINGENCIES

Miscellaneous contingent expenditure . . .	51,157	59,850	54,100	53,800
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## F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Moiety of pay of the Sand-pit plantation establishment at Negapatam . . .		144		200
Amount paid to Local government on account of three salt credit clerks including leave and pensionary contribution . . .		2,137		2,100

TOTAL . . .	4,401	2,281	2,300	2,300
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## F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

*Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .*

Discretionary grants . . .		750		800
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Non-voted . . .	702		600	600
Voted . . .	750	750	700	800

TOTAL . . .	1,452	750	1,300	1,400
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## F. 9.—DEDUCT—PROBABLE SAVINGS:

...	—65,000	—25,000	—46,000
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## G.—WORKS:

## G. 1.—BUILDINGS:

Provision for other works . . .	1,65,306	2,00,000	1,92,000	1,80,000
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G. 2.—ROADS . . . . .	55,356	85,000	80,000	60,000
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G. 3.—PETTY CONSTRUCTION AND REPAIRS . . .	40,896	45,000	40,000	40,000
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## H.—SALT PURCHASE AND FREIGHT:

Purchase of Salt (manufacturer's share). . .		2,50,000		2,57,000
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Manufacture, conveyance and storage of salt . . .		1,44,000		1,52,000
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Rates and taxes . . .		1,500		1,000
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Miscellaneous charges . . .		3,000		3,000
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TOTAL . . .	96,913	3,98,500	2,20,000	4,13,000
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NUMBERS.		Actuals, 1929-30.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-1930.	Sl. No.	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
I.—SALT COMPENSATIONS:					
	Paid under the arrangement with the French Govern- ment, dated 17th March 1917 . . . . .	4,41,000	4,41,000	4,41,000	4,41,000
	For the reimbursement of ex- cess salt manufactured in Pub- lic houses . . . . .	31,000	31,000	31,000	31,000
	Paid to other individuals . . . . .	8,948	17,000	17,000	17,000
	Non-voted . . . . .	4,79,948	4,79,000	4,79,000	4,79,000
	Voted . . . . .	8,948	17,000	17,000	17,000
	Total . . . . .	4,88,896	4,96,000	4,96,000	4,96,000
	Total for Madras . . . . .	18,74,738	22,48,000	22,07,000	22,98,000
	Non-voted . . . . .	1,07,100	1,04,000	1,04,000	1,04,000
	Voted . . . . .	10,7,638	17,44,000	18,97,000	17,94,000

## BOMBAY.

## F.—DIRECTION:

## F. 1.—PAY OF OFFICERS:

1	1	Collector of Salt Revenue (477-4-1511) . . . . .	57,500	57,500
1	1	Personal Assistant to the Collector of Salt Revenue (200 to 300) . . . . .	4,450	5,050
1	1	Chief Accounts Officer (800 — duty allow- ance 150) . . . . .	11,400	11,400
6	6	Assistant Collectors 1 (800—50—1000) and 5 (800—50—800—50— 1000) . . . . .	52,440	58,975
1	1	Assistant Collector of Land Customs, Tarapur (800—50—800—50—1000) . . . . .	11,235	11,751
1	1	Assistant Surgeon (810— 400—400 — Special pay 75) . . . . .	6,800	6,800
1	1	Superintendent of Lights (450—40—550) . . . . .	8,560	9,047
—	—	Special pay . . . . .	—	(2) 1,200
—	—	Leave salary . . . . .	5,735	5,835
—	—	Leave salary for the Asst- ant Collector of Land Customs . . . . .	835	835
—	—	Lump retirement . . . . .	—	— 8,000
	Non-voted . . . . .	88,781	87,000	89,400
	Voted . . . . .	67,557	1,04,555	1,08,000
12	12	Total . . . . .	1,56,338	1,97,400

(2) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XL, No. 2, page 7-8, paragraph 15.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>						
<b>F.—DIRECTION—contd.</b>						
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>						
102	102	Chief Inspectors, inspectors and other preventive officers (at rates varying from Rs. 70 to Rs. 500).		2,28,132		2,34,662
714	715	Clerks and Accountants (at rates varying from Rs. 25 to Rs. 350)		4,81,443		4,89,838
4,205	4,213	Guards and servants (at rates varying from Rs. 18 to Rs. 80)		{ 1,950 10,72,183		1,752 10,72,110
—	—	Supersession of existing graded system of pay of Salt Department peons by a time-scale in the Bombay City.		..		(a) 154
3	3	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 200)		1,776		1,860
3	3	Medical Establishment at Mauripur Dispensary (at rates varying from Rs. 20 to Rs. 200)		2,796		2,880
150	150	Boat establishment, engine driver, syrang, etc. (at rates varying from Rs. 19 to Rs. 125)		37,816		37,816
2	2	School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50)		852		852
7	7	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) + Rs. 15 special pay.		3,168		3,168
—	—	Temporary establishment		17,816		17,505
—	—	Leave salary		{ 50 49,282		222 47,637
—	—	Bad climate allowance		168		168
—	—	Bad climate and compensatory allowances to establishments in the Bombay Salt Department serving in unhealthy and isolated localities.		..		(b) 37,400
—	—	Temporary Establishment for Viramgam Customs Line		70,332		71,296
—	—	Lump reduction		..		—1,00,000
		Non-voted	1,749	2,000	1,800	1,974
		Voted	18,41,954	19,65,764	18,77,000	19,17,346
5,186	5,195	TOTAL	18,43,703	19,67,764	18,78,800	19,19,320

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 353-355, paragraph 10.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 351, paragraph 14 and No. 16, page 914, paragraph 4.



BOMBAY—*contd.*F.—DIRECTION—*contd.*

## F. 3.—ALLOWANCES, HONORARIA, ETC.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		{ 400 1,500		1,500
Travelling allowance . . . . .		{ 4,350 1,40,455		4,550 1,42,676
Local allowance . . . . .		{ 40,415 1,350		40,500 1,350
House rent and other allow- ances . . . . .		{ 50,985 ..		50,961 50
Rewards . . . . .		{ 3,000 ..		3,000 —3,000
Lump reduction . . . . .				
Non voted . . . . .	3,632	6,130	4,600	5,562
Voted . . . . .	2,24,651	2,38,418	2,33,000	2,38,640
TOTAL . . . . .	2,28,283	2,42,548	2,37,600	2,44,502

## F. 4.—SUPPLIES AND SERVICES:

Payments to Railway Cos., for collecting Salt Statistics . . . . .	2,040	2,040
Payment to the B. B. & C. I. Railway for examina- tion of wagons for cus- toms purposes and collection of customs duty at Viramgam and Dhandhuka . . . . .	36,000	36,000
Boat, stores and repairs . . . . .	30,000	30,000
Clothing charges . . . . .	30,630	30,630
Scales and weights . . . . .	13,600	8,000
Supply of Medicines . . . . .	5,500	5,750
Supply of clothing to crew . . . . .	1,500	1,700
Purchase of land . . . . .	2,000	1,500
Purchase of boats . . . . .	3,000	2,500
Rewards . . . . .	500	500
Boat allowance . . . . .	32,839	33,007
TOTAL . . . . .	1,09,752	1,57,609

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

F.—DIRECTION—concl'd.

F. 5.—CONTINGENCIES :

Contract contingencies .	{	370		
	{	96,545		
Rents, rates and taxes .		22,680		
Purchase of bicycles .		300		
Service postage and telegrams . . . . .		17,000		
Other contingent expenditure . . . . .	{	20,150		
Amelioration of the condition of Agarias . . .		8,500		
Non-voted .		370		
Voted .		1,32,462		
TOTAL .		1,32,832		

F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Add— $\frac{1}{4}$ th portion of combined Salt and Excise Department in Sind from 6—Excise . . . . .

F. 7.—GRANTS IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .  
Other contributions . . . . .

TOTAL . . . . .

F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Deduct—Contributions . . . . .  
Deduct—Amount recovered from the Government, etc. for combined Salt and Excise establishment being the salary, etc. of the Account Officer . . . . .

F. 9.—DEDUCT—PROCESSES . . . . .

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>					
<b>G.—WORKS :</b>					
<b>G. 3.—PETTY CONSTRUCTION AND REPAIRS . . . {</b>					
		99 99,148	100 90,000	100 76,000	100 1,11,000
<b>H.—SALT PURCHASE AND FREIGHT:</b>					
			6,00,000		7,03,125
			..		(a) 46,875
			60,000		53,000
	<b>TOTAL .</b>	6,04,758	6,60,000	6,86,000	7,93,000
<b>I.—SALT COMPENSATIONS :</b>					
	<i>Salt compensations payable to</i>				
	<i>Indian States . . .</i>	67,530	68,000	68,000	68,000
	<i>To private parties, etc. . .</i>	4,433	6,000	6,000	6,000
<i>Western India States Agency—</i>					
	<i>Salt Compensation . . .</i>	11,548	20,000	13,000	13,000
	<i>Non-voted . . .</i>	79,078	88,000	81,000	81,000
	<i>Voted . . .</i>	4,433	6,000	6,000	6,000
	<b>TOTAL .</b>	83,511	94,000	87,000	87,000
	<b>TOTAL FOR BOMBAY .</b>	32,89,167	34,19,000	34,37,000	36,22,000
	<i>Non-voted . . .</i>	1,12,249	1,24,000	1,08,000	1,11,000
	<i>Voted . . .</i>	31,76,918	32,95,000	33,29,000	35,11,000

**INDIA (BENGAL).****F.—DIRECTION.**

<b>F. 2.—PAY OF ESTABLISHMENTS :</b>					
21	19	Executive subordinates, clerks, etc. (at rates varying from Rs. 27 to Rs. 290) . . .	18,300		15,400
63	61	Servants (at rates varying from Rs. 13 to Rs. 20) . . .	12,000		11,800
—	—	Temporary establishment . . .	200		200
—	—	Leave Salary . . .	1,800		1,600
84	80	<b>TOTAL .</b>	30,099	32,300	29,000
<b>F. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
		House rent and other allowances . . .	1,031	1,400	1,200
					600

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

INDIA (BENGAL)—*concl'd.*F.—DIRECTION—*concl'd.*

## F. 4.—SUPPLIES AND SERVICES :

Charandar's and ghat muharirs' fees . . . . .		26,000		26,000
Purchase and repair of scales and weights . . . . .		17,500		13,500
TOTAL . . . . .	57,151	43,500	36,500	39,500

## F. 5.—CONTINGENCIES :

Rents, rates and taxes . . . . .		20,000		17,800
Office expenses and miscellaneous Contingencies . . . . .		17,800		15,100
TOTAL . . . . .	28,941	37,800	31,800	32,900

## F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Amount paid to Provincial Government for combined Salt and Excise establishments . . . . .	2,00,000	2,00,000	2,00,000	2,00,000
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## I.—SALT COMPENSATIONS :

To French Government . . . . .	20,000	20,000	20,000	20,000
TOTAL FOR INDIA (BENGAL) . . . . .	3,37,222	3,35,000	3,20,000	3,22,000
Non voted . . . . .	20,000	20,000	20,000	20,000
Voted . . . . .	3,17,222	3,15,000	3,00,000	3,02,000

## BURMA.

## F.—DIRECTION :

## F. 1.—PAY OF OFFICERS :

1	1	Commissioner of Salt Revenue (Special pay at Rs. 200 of the Commissioner of Income Tax) . . . . .	3,000	3,000
1	1	Collector of Salt Revenue (1,000—50—1,250). . . . .	12,080	13,100
2	2	Superintendents (400—50—900) . . . . .	14,230	13,200
—	—	Lump reduction . . . . .	..	—1,800
		Non-voted . . . . .	1,703	3,000
		Voted . . . . .	17,998	26,310
4	4	TOTAL . . . . .	19,701	29,310
			27,100	27,500

NUMBERS.		Actuals. 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>					
<b>F.—DIRECTION—contd.</b>					
<b>F. 2.—PAY OF ESTABLISH- MENTS:</b>					
48	48	Executive Subordi- nates (at rates vary- ing from Rs. 60 to Rs. 350)	59,180		60,300
—	—	Personal pay to cer- tain Inspectors and Sub-Inspectors .	..		(a) 3,500
8	8	Clerks (at rates varying from Rs. 40 to Rs. 125)	5,750		5,800
70	70	Servants (at rates vary- ing from Rs. 16 to Rs. 25)	14,750		14,800
126	126	TOTAL .	58,049	79,680	84,400

**F. 3.—ALLOWANCES. HONO-  
RARIA, ETC.:**

Travelling Allowance .	17,850	19,000
House rent and other allowances .	2,870	2,900
Rangoon Compensatory allowance, House allowance and con- veyance allowance for Inspector, Rangoon, and Conveyance allow- ance for Warehouse Officer, Moulmein .	..	(b) 2,100
Cost of passages grant- ed under the superior Civil Services Rules, 1924 . . . .	6,840	..
TOTAL .	16,427	27,360

**F. 4.—SUPPLIES AND SER-  
VICES:**

Clothing and uniforms	4,000	4,000
Rewards (private per- sons) .	1,000	1,000
Commission to village Headmen .	2,100	1,700
Purchase, freight, etc., for Government Salt Factory in the Kyan- Pya District .	11,000	11,000
TOTAL .	18,100	17,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 343-344, paragraph 4.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 344-345, paragraph 5.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BURMA.—concl'd.

F.—DIRECTION—concl'd.

F. 5.—CONTINGENCIES :

Service postage and telegram charges .		6,000		3,000
Rents, rates and taxes		3,600		3,400
Scales and weights .		1,000		1,000
Other contingent expenditure . .		9,750		10,000
<b>TOTAL .</b>	<b>15,328</b>	<b>20,350</b>	<b>14,000</b>	<b>17,400</b>

F. 6.—ESTABLISHMENT  
CHARGES PAID TO  
OTHER GOVERNMENTS,  
DEPARTMENTS, ETC. :

Amount paid to Provincial government for Central government's share of combined Salt and Excise establishment { Non-voted .  
Voted .

	620	::	::	::
	25,978	::	::	::
<b>TOTAL FOR BURMA .</b>	<b>1,37,682</b>	<b>1,75,000</b>	<b>1,64,000</b>	<b>1,71,000</b>
<i>Non-voted</i> .	<i>2,323</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i> . .	<i>1,35,359</i>	<i>1,72,000</i>	<i>1,61,000</i>	<i>1,68,000</i>

BIHAR AND ORISSA.

F.—DIRECTION :

F. 6.—ESTABLISHMENT  
CHARGES PAID TO  
OTHER GOVERNMENTS,  
DEPARTMENTS, ETC. :

Amount paid to Provincial government for Central government's share of combined Salt and Excise establishment .  
Amount paid to Provincial government for issue of saltpetre license . .

	76,000	76,000	76,000	76,000
	238	1,000	1,000	1,000
<b>TOTAL FOR BIHAR AND ORISSA.</b>	<b>76,238</b>	<b>77,000</b>	<b>77,000</b>	<b>77,000</b>

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.				
30.	31.				
		Rs.	Rs.	Rs.	Rs.

## ASSAM.

## BONDED WAREHOUSE.

## F.—DIRECTION:

F. 2.—PAY OF ESTABLISH-  
MENTS:

3	3	Daroga and servants .	984	892	960	880
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## F. 5.—CONTINGENCIES:

Miscellaneous . . .	06	108	100	120
TOTAL FOR ASSAM . .	1,090	1,000	1,000	1,000

## REVENUE.

See Explanatory Memorandum printed separately.





	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVIN- CES:				
D. 1.—PAY OF OFFI- CERS . . . . .	19,810	18,000	22,000	17,000
{ Non-voted . . . . .				
{ Voted . . . . .	2,34,643	2,16,140	2,16,500	1,82,400
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,97,195	2,03,453	2,03,200	1,85,800
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,667	2,600	2,600	2,600
{ Non-voted . . . . .				
{ Voted . . . . .	56,554	62,300	62,300	67,000
D. 4.—SUPPLIES AND SER- VICES . . . . .	12,644	20,400	20,400	15,000
D. 5.—CONTINGENCIES . . . . .	40,268	53,150	52,200	41,100
D. 6.—WORKS . . . . .	59,049	36,000	36,000	40,400
D. 7.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	-30,000	-20,000
Total for SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	6,22,330	6,12,043	5,85,200	5,31,300
E.—CHARGES IN OTHER PROVIN- CES:				
E. 1.—OPIUM MISCELLA- NEOUS CHARGES IN CALCUTTA:				
E. 1 (1).—PAY OF ESTAB- LISHMENTS . . . . .	899	434	400	..
E. 1 (2).—OTHER CHARGES . . . . .	9,996	20,280	20,600	18,000
TOTAL . . . . .	10,895	20,714	21,000	18,000
E. 2.—OTHER OPIUM AGEN- CIES AND ESTABLISH- MENTS . . . . .				
E. 2 (1).—PAY OF ESTAB- LISHMENTS . . . . .	5,219	4,660	4,700	4,500
E. 2 (2).—OTHER CHARGES . . . . .	782	1,360	1,000	1,400
TOTAL . . . . .	6,001	6,020	5,700	5,900
E. 3.—COMPENSATIONS . . . . .	48,189	55,000	55,000	55,000
TOTAL FOR CHARGES IN OTHER PROVINCES	65,085	81,734	81,700	78,900
F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINT- ING . . . . .	10,421	9,000	9,000	..
G.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS . . . . .	6,622	8,000	7,000	..
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .				
H. (1).—STORES . . . . .	18,410	2,000	18,000	3,000
H. (2).—ESTABLISH- (Non-voted . . . . .	15,370	11,000	10,000	13,000
MENT . . . . . { Voted . . . . .	95,280	40,000	1,04,000	76,000
TOTAL FOR ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	1,29,060	53,000	1,32,000	92,000
I.—LOSS OR GAIN BY (Non-voted . . . . .	30	..	..	..
EXCHANGE . . . . . { Voted . . . . .	190	..	1,000	..
TOTAL . . . . .	54,95,248	71,01,000	49,10,000	64,57,000
Non-voted . . . . .	85,466	87,000	90,000	88,000
Voted . . . . .	54,09,782	70,14,000	48,20,000	63,69,000

## No. 18.—OPIUM.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-31.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.

## III. DETAILS of the foregoing :—

A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA . . .		13,51,021	27,00,000	10,00,000	27,00,000
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B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :					
B. 1.—PAYMENTS FOR OPIUM		27,84,762	30,85,000	25,85,000	25,46,000

B. 2.—PAYMENTS FOR LEAVES AND TRASH . . .		38,033	33,200	39,400	25,000
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B. 3.—COMMISSION TO LAMBARDARS . . .		69,850	78,700	71,600	64,000
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## C.—GHAZIPUR OPIUM FACTORY :

## C. 1.—PAY OF OFFICERS :

1	1	Managing Director (1,500—50—1,750) . . .		16,700	17,700
---	---	--	--	--------	--------

2	3	Factory Superintendent and Assistant Superintendent (850—1,250), and allowance to Medical officer (100) . . .		26,000	25,300
---	---	---	--	--------	--------

—	—	Opium chemist's pay (Rs. 600-50-1,200) .		..	(a) 10,500
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3	4	TOTAL .	48,698	42,700	46,300
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## C. 2.—PAY OF ESTABLISHMENTS :

54	55	Assistant Chemists, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 700) . . .		72,501	64,000
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146	146	Servants (Rs. 10-8 to 20) .		24,030	24,300
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—	—	Revision of pay of Barkandazes of the opium factory . . .		..	(b) 800
---	---	---	--	----	---------

—	—	Temporary establishment.		12,500	12,500
---	---	--------------------------	--	--------	--------

—	—	Leave salary . . .		3,400	3,400
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200	201	TOTAL .	1,12,825	1,12,431	1,07,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 11-12, paragraph 19.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 351-352, paragraph 15.



NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
D —SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES— <i>contd.</i>						
D. 2.—PAY OF ESTABLISHMENTS:						
19	19	Clerks (Rs. 40 to 400) . .		24,393		24,400
11	11	Servants (Rs. 10-8 to 16) .		1,600		1,600
—	—	Temporary establishment .		500		1,000
—	—	Leave salary . . . .		1,700		1,700
30	30	TOTAL .	30,084	28,193	28,200	28,700
D. 3.—ALLOWANCES, HONORARIA, ETC.:						
Travelling allowance		{ Non-voted	2,067	2,100	2,100	2,100
		{ Voted	1,576	800	800	800
D. 5.—CONTINGENCIES:						
Tour charges . . . .				200		200
Postage and telegram charges . . . .				2,600		2,000
Other contingent expenditure				1,500		1,500
Liveries . . . .				150		..
TOTAL .			3,895	4,450	4,500	3,700
DISTRICT STAFF.						
D. 1.—PAY OF OFFICERS:						
23	20	District opium officers and Assistant opium officers (Rs 350—1,400)	2,23,131	2,09,600	2,10,000	1,75,000

Numbers, 1929-30, 1930-31,		Actuals, 1928-29, Rs.	Budget Estimate, 1929-30, Rs.	Revised Estimate, 1929-30, Rs.	Budget Estimate, 1930-31, Rs.
<b>D.-SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES <i>contd.</i></b>					
<b>District Staff <i>contd.</i></b>					
<b>D. 2.- PAY OF ESTABLISH- MENTS:</b>					
143	143	Clerks (Rs. 30 to 175).	1,00,500		89,700
		Introduction of time scale of pay for the district office and field staff	..		(a) 3,800
354	354	Servants (Rs. 10) to 16)	53,760		45,400
--	--	Temporary establishment	15,000		13,000
--	--	Leave salary	6,000		5,200
497	497	Total	1,67,211	1,75,260	1,73,000
<b>D. 3. ALLOWANCES, HONO- RARIA, ETC.:</b>					
		Travelling allowance	55,000		53,000
		Rewards on confiscation, etc.	6,500		8,000
		Cost of passes granted under the Superior Civil Services Rules, 1924	500		500
		{ Non-voted	..		3,200
		{ Voted	..		..
		Total { Non-voted	500	500	500
		{ Voted	54,978	61,500	66,200
<b>D. 4. -SUPPLIES AND SER- VICES:</b>					
		Freight on stores, etc.	1,400		1,000
		Transit and weightment charges	14,000		12,000
		Special seed scheme	5,000		2,000
		Total	12,644	20,400	20,400
<b>D. 5.--CONTINGENCIES:</b>					
		Contingent expenditure	46,100		36,500
		Liveries	1,500		..
		Provision for improvement of weightment compound	1,100		900
		Total	48,700	47,700	37,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 720-727, paragraph 11.

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 1930- 30. 31.	Rs.	Rs.	Rs.	Rs.

**D.—SUPERINTENDENCE AND OTHER  
ESTABLISHMENTS IN THE  
UNITED PROVINCES—concl'd.**

**DISTRICT STAFF—concl'd.**

**D. 6.—WORKS :**

Minor works . . . .		5,000		12,000
Departmental charges .		1,000		2,000
Maintenance and repairs .		30,000		26,400

<b>TOTAL</b> .	59,049	36,000	36,000	40,400
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**D. 7.—DEDUCT—PROBABLE  
SAVINGS . . . .**

..	..	—30,000	—20,000
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**E.—CHARGES IN OTHER PROVINCES :**

**E. 1.—OPIUM MISCELLANEOUS  
CHARGES IN CALCUTTA :**

**E. 1 (1).—PAY OF ESTABLISH-  
MENTS :**

— — Indentant, clerks and servants . . . .	899	434	400	..
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**E. 1 (2).—OTHER CHARGES:**

Supplies and Services .		16,200		15,000
Office expenses and miscella- neous . . . . .		4,080		3,000
<b>TOTAL</b> .	9,996	20,280	20,000	18,000

**E. 2.—OTHER OPIUM AGENCIES  
AND ESTABLISHMENTS :**

**E. 2 (1).—PAY OF ESTABLISH-  
MENTS :**

2 2 Clerks (Rs 70—150). .		2,640		2,600
8 8 Servants, etc. (at rates vary- ing from Rs. 11-8-0 to Rs. 20) . . . .		1,230		1,200
— — Leave salary . . . .		790		700
<b>10 10 TOTAL</b> .	5,219	4,660	4,700	4,500

**E. 2 (2).—OTHER CHARGES :**

House rent and other allowances		290		300
Miscellaneous contingent charges		1,070		1,100
<b>TOTAL</b> .	722	1,360	1,000	1,400

	Actuals. 1928-29.	Budget Estimate. 1929-30.	Revised Estimate. 1929-30.	Budget Estimate. 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>E.—CHARGES IN OTHER PROVINCES</b>				
— <i>concd.</i>				
<b>E. 3.—COMPENSATIONS:</b>				
<i>Bengal</i> . . . . .		9,000		1,000
<i>Indian States—</i>				
<i>In Kaira</i> . . . . .		7,250		7,500
<i>In Ahmedabad</i> . . . . .		7,250		7,500
<i>Western India States—</i>				
<i>Banaskantha</i> . . . . .		31,500		31,500
<i>Total</i> . . . . .	48,180	55,000	55,000	55,000
<b>F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING:</b>				
Cost of stationery supplied from Central stores to the Opium Department . . . . .		3,000		..
Printing Work done at the Central Press including cost of paper and standard forms . . . . .		6,000		..
<i>TOTAL</i> . . . . .	10,421	9,000	9,000	..
<b>G.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVTS.:</b>				
Police guards supplied to the Opium Department . . . . .	6,622	8,000	7,000	..
<i>TOTAL</i> . . . . .	53,65,968	70,48,000	47,77,000	63,65,000
<i>Non-voted</i> . . . . .	70,066	76,000	80,000	75,000
<i>Voted</i> . . . . .	52,95,902	69,72,000	46,97,000	62,90,000

**REVENUE.**

See Explanatory Memorandum printed separately

## DEMAND No. 20.

## STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with STAMPS.

Voted : One Thousand Rupees.\*

Non-voted : Seventeen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF OFFICERS . . . . .	2,240	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	29,157	21,000	13,000	8,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	60	..	..	..
A. 4.—CONTINGENCIES. . . . .	2,533	2,000	1,700	1,600
A. 5.—DEDUCT—AMOUNT RE- COVERED FROM POSTS AND TELEGRAPHS . . . . .	—17,000	..	—17,000	—17,000
TOTAL FOR ADMINISTRATIVE CHAR- GES OF CENTRAL STAMP OFFICE, CALCUTTA . . . . .	16,950	23,000	—2,300	—7,000
B.—AMOUNT PAID FOR SUPPLY OF STAMPS FROM CENTRAL STAMP STORES . . . . .	357	..	1,000	1,000
C.—SECURITY PRINTING PRESS CHARGES—LOSS ON COM- MERCIAL UNDERTAKINGS:				
C. 1.—SUPERINTEN- (Non-voted). DENCE. (Voted) . . . . .	1,600	..	500	500

\*The net amount being a minus quantity a similar amount for Rs. 1,000 has been shown in the the Legislative Assembly.



	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—CAPITAL EXPENDITURE ON CENTRAL STAMP STORE :	1,07,952	..	..	..
E.—VALUE OF STAMPS SUPPLIED FROM PROVINCIAL STAMP STORES :				
E. 1.—NON-JUDICIAL :				
E. 1. (1)—MADRAS . . . .	..	..	1,100	..
E. 1 (2)—BURMA . . . .	..	..	700	..
TOTAL FOR NON- JUDICIAL . .	..	..	2,100	..
E. 2.—JUDICIAL :				
E. 2. (1)—BURMA . . . .	..	..	200	..
TOTAL . . . .	1,26,924	23,000	10,000	14,000
Non voted . . . .	367	..	6,000	17,000
Voted . . . .	1,26,557	23,000	4,000	—3,000

## II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted . . . .	367	..	1,000	1,000
	{ Voted . . . .	16,990	23,000	..	—7,000
BOMBAY	{ Non-voted . . . .	..	..	5,000	16,000
	{ Voted . . . .	1,03,537	..	4,000	4,000
TOTAL . . . .		1,26,924	23,000	10,000	14,000
Non-voted . . . .		367	..	6,000	17,000
Voted . . . .		1,26,557	23,000	4,000	—3,000

## INDIA.

## III. DETAILS of the foregoing :—

### NUMBERS:

1929- 1930-  
30. 31.

### A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :

Reserve Stamp Depot.

A. 1.—PAY OF OFFICERS . .	2,240	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS :				
1 1 Storekeeper (200—250) . .		2,500		2,600
3 3 Clerks (40—140) . . . .		2,200		2,300
7 7 Menials (15—27) . . . .		1,800		1,800
— — Leave salary . . . .		14,500		1,700
11 11				
TOTAL . . . .	29,157	21,000	13,000	8,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	16,629	16,700	16,900	15,100
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS	5,444	10,000	6,000	8,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE				
C. 4.—MISCELLANEOUS:				
C. 4. (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	82,491	88,500	87,300	88,300
C. 4 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	21,999	27,000	22,000	31,200
C. 4. (3).—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS AND APPARATUS	32,443	32,100	31,500	33,000
C. 4. (4).—OTHER CHARGES	52,950	56,600	53,300	55,600
TOTAL FOR MISCELLANEOUS	1,89,883	2,04,200	1,94,100	2,08,100
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	2,11,956	2,30,900	2,17,000	2,31,200
D.—MISCELLANEOUS CHARGES	916	..	..	..
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	27,770	32,000	24,000	35,000
F.—LOSS OR GAIN BY EXCHANGE	50	..	..	..
MAJOR HEAD '8-A.'				
G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	41,250	35,000	47,000	45,000
TOTAL	2,82,982	3,02,900	2,68,000	2,89,300
TOTAL	2,82,982	3,02,900	2,68,000	2,89,300

NUMBERS.			Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929- 30.	1930- 31.					
<b>III. DETAILS of the foregoing :—</b>						
<b>A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE) :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Inspector-General of Forests (3,250)	39,000	39,000	39,000	39,000
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>						
5	5	Assistants and clerks (at rates varying from Rs. 100 to Rs. 500)		11,209		12,400
4	4	Servants (at rates varying from Rs. 14 to Rs. 35)		1,100		1,100
—	—	Leave salary		600		600
9	9	TOTAL	11,236	12,900	12,700	14,100
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>						
		Travelling and other allow- ances	3,417	4,000	5,000	6,000
		(Non-voted Voted)	933	2,000	3,000	3,000
		TOTAL	4,350	6,000	8,000	9,000
<b>A. 4.—CONTINGENCIES :</b>						
		Postage and telegram charges		700		700
		Miscellaneous contingencies		2,000		2,100
		TOTAL	3,239	2,700	2,700	2,800
<b>A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :</b>						
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	620	..	..	322

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.

### B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS:

#### FOREST RESEARCH INSTITUTE.

##### B. 1.—PAY OF OFFICERS:

1	1	Vice President and Professor of Forestry, Forest College (2,150)+P. P. (350)		30,000		27,000
4	3	Instructors and Lecturer (475—1,650)		51,900		38,600
—	—	Allowance to Civil Surgeon (100)		1,200		1,200
—	—	One Personal Assistant		..		12,000
1	1	Lecturer in Geology (Rs. 1,000 per mensem for 4 months)		4,000		4,000
1	1	Biochemist (500—1,550)		12,400		13,000
—	—	Increase in special pay of three Provincial Forest Officers		..		(a) 800
1	1	Assistant Instructor (250—850)		6,600		6,900
1	1	Assistant (250—550)		5,100		5,300
—	—	On Upper grade Assistant (20 —10—400)		..		(b) 2,500
		Non-voted	85,614	87,100	61,700	82,800
		Voted	19,898	24,100	24,100	28,500

9	8	TOTAL	1,05,512	1,11,200	85,800	1,11,300
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##### B. 2.—PAY OF ESTABLISHMENTS:

—	1	Subordinate forest and depot establishment (at rates varying from Rs. 130 to Rs. 250)		..		1,600
26	25	Assistants, clerks, etc., (at rates varying from Rs. 30 to Rs. 400)		31,900		30,200
31	31	Peons, khalsis, etc., (at rates varying from Rs. 13 to Rs. 25)		5,500		5,500
—	—	Temporary establishment		4,400		3,400
57	57	TOTAL	34,021	41,800	35,600	40,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 600-601, paragraph 29.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, page 58, paragraph 8.

NUMBERS.  
1929-1930.  
30. 31.

Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
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B.—FOREST RESEARCH INSTITUTE  
—ESTABLISHMENTS—*contd.*

FOREST RESEARCH INSTITUTE—  
*concl'd.*

B. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling and other allow- ances.	{ Non-voted Voted .	10,114 18,656	8,000 19,600	10,700 18,800	11,100 22,900
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TOTAL .	28,770	27,600	29,500	34,000
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B. 4.—SUPPLIES AND SERVICES,  
AND CONTINGENCIES:

Carriage of tents and re- cords . . . . .	4,000	3,000
Rents, rates and taxes . . . .	4,000	10,600
Postage and telegram charges .	2,200	1,300
Office expenses and mis- cellaneous . . . . .	37,000	32,500
Cost of priced publications . .	6,500	10,000

TOTAL .	40,027	53,700	42,000	57,400
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B. 5.—GRANTS-IN-AID. CON-  
TRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	2,400	2,400
Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc. . . .	..	600

TOTAL .	5,771	2,400	5,100	3,000
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FOREST ECONOMIST.

B. 1.—PAY OF OFFICERS:

2	2 Forest Economist and Assistant Economist (475—1,650) . . . .	28,300	28,500
2	2 Officers-in-charge, Minor Forest Products (475—1,650), Timber Testing (1,800—2,050) . . . .	37,000	34,300
1	1 Cabinet maker (500—700) . . .	6,300	6,900
5	5 Officers-in-charge, Wood Work- shop, Wood Preservation, Wood Technology, Seasoning and Paper Pulp Sections 1(1,050— 1,250), 1(1,750—2,150), 1(350— 550), 2(325—1,350) . . . .	53,900	57,800
—	— One Upper Grade Assistant . .	..	(a) 2,200
8	6 Assistants etc. (at rates varying from Rs. 250 to Rs. 750) . . .	42,200	31,300

Non-voted .	76,917	65,300	57,200	62,800
Voted .	80,802	1,02,400	74,300	95,200

18 16	TOTAL .	1,57,800	1,67,700	1,31,500	1,58,000
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NUMBERS.		Actuals,	Budget	Revised	Budget,
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
20.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

**B.—FOREST RESEARCH INSTITUTE  
—ESTABLISHMENTS—*contd.***

**FOREST ECONOMIST.—*contd.***

**B. 2.—PAY OF ESTABLISH-  
MENTS :**

2	2	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200) . . . .		3,900		4,100
19	19	Assistants, clerks, etc., (at rates varying from Rs. 40 to Rs. 225) . . . .		18,800		19,500
8	10	Peons, khalsis, etc., (at rates varying from Rs. 13 to Rs. 16) . . . .		1,400		1,600
—	—	Temporary establishment		73,600		75,800
29	31	TOTAL .	86,831	97,700	95,000	1,01,000

**B. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:**

Travelling and other allow- ances . . . . .		{ 9,000 12,800		7,000 10,100
Cost of passage to Europe and travelling allowance of two Indian Assistants deputed for training .		1,500		..
Non-voted. .	2,973	9,000	3,000	7,000
Voted . .	9,973	14,300	11,800	10,100
TOTAL .	12,946	23,300	14,800	17,100

**B. 4.—SUPPLIES AND SER-  
VICES, AND CONTIN-  
GENCIES :**

Carriage of tents and records . . . . .		1,000		300
Postage and Telegram charges . . . . .		800		1,000
Office expenses and miscel- laneous . . . . .		10,700		7,400
TOTAL .	11,551	12,500	12,600	8,700

MONTHS	Actuals, 1969-70	Revised Forecast, 1969-70	Revised Forecast, 1969-70	Budget Estimate, 1969-70
	Rs.	Rs.	Rs.	Rs.
1969-1970				
20-21				

THE UNITED STATES DEPARTMENT OF THE ARMY  
OFFICE OF THE CHIEF OF STAFF

11. 11. 11

THE UNIVERSITY OF CHICAGO PRESS  
5 EAST LEXINGTON AVENUE  
NEW YORK, N. Y. 10017

1. 1990年12月28日，在北京市召开的“中国  
 2. 1991年1月1日，在北京市召开的“中国  
 3. 1991年1月1日，在北京市召开的“中国  
 4. 1991年1月1日，在北京市召开的“中国  
 5. 1991年1月1日，在北京市召开的“中国

1959

**Abstract**

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[illegible][illegible]

1907

2. *Y. enterocolitica* serotype 4/O:3, which is the most common serotype in the United States, was isolated from 10 of 100 (10%) of the samples.

(no additional funds)  
(if not)

[illegible]

1990

4. r = 0.25

$\frac{1}{2} \left( \frac{1}{2} \right) = \frac{1}{4}$

3

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1. What is the purpose of the study?  
2. What are the research questions?

12 11 As estate, clerks, etc. (at  
rates varying from Rs. 18  
to Rs. 200) . . . . .

3 3 Proms, Khulnā, etc. (at  
rate varying from Rs. 13  
to Rs. 14) . . . . .

— Temporary establishment

			1,400
			7,500
	500		500
	900		1,200
<hr/>	<hr/>	<hr/>	<hr/>
8,170	11,000	9,600	10,600

**B. 3.—ALLOWANCES, HONORARIA, ETC.:**

Travelling and other allow-  
ances.

Cost of passage to England  
and travelling allowance  
of Indian Assistant  
deputed for training.

$\{$	1,500	1,000
$\}$	5,100	4,000
	900	..

Non-voted	1,042	1,500	1,000	1,000
Voted	3,271	6,000	4,900	4,000
<b>TOTAL</b>	<b>4,313</b>	<b>7,500</b>	<b>5,900</b>	<b>5,000</b>

(a) Wade Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 594-595, Paragraph 22.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS— <i>concl'd.</i>						
FOREST BOTANIST— <i>concl'd.</i>						
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES :						
		Carriage of tents and records		1,000		1,800
		Rents, rates and taxes		100		300
		Postage and telegram charges		600		600
		Office expenses and miscellaneous		2,400		2,400
		TOTAL	3,905	4,100	4,700	5,100
b.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,520	600	600	600
FOREST ENTOMOLOGIST.						
B. 1.—PAY OF OFFICERS :						
2	2	Forest Entomologist and Systematic Entomologist (475—1,650)		28,400		29,200
2	2	Assistants (250—550)		10,300		10,800
		Non-voted	26,778	28,400	28,400	29,200
		Voted	9,694	10,300	11,300	10,800
4	4	TOTAL	36,472	38,700	39,700	40,000
B. 2.—PAY OF ESTABLISHMENTS :						
3	3	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200)		6,200		6,500
18	18	Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 150)		13,300		13,700
5	3	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)		800		500
—	—	Temporary establishment		1,800		2,500
26	24	TOTAL	20,694	22,100	22,000	23,200



NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
<b>B.—FOREST RESEARCH INSTITUTE</b>						
<b>—ESTABLISHMENTS—<i>concl.</i></b>						
FOREST ENTOMOLOGIST— <i>concl.</i>						
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and (Non-voted other allowances { Voted .	1,586 2,860	2,800 4,000	1,600 3,000	2,400 4,000
		<b>TOTAL .</b>	<b>4,446</b>	<b>6,800</b>	<b>4,600</b>	<b>6,400</b>
<b>B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>						
		Carriage of tents and records		800		500
		Postage and telegram charges		500		500
		Office expenses and miscellaneous . . . . .		5,100		3,500
		<b>TOTAL .</b>	<b>4,366</b>	<b>6,400</b>	<b>4,300</b>	<b>4,500</b>
<b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>	8,484	1,200	1,200	1,200
FOREST SYLVICULTURIST.						
<b>B. 1.—PAY OF OFFICERS:</b>						
1	1	Sylviculturist (475—1,650)		14,000		14,500
1	1	Assistant Sylviculturist (475—1,650)		10,000		10,800
2	2	Assistants (250—550)		12,300		12,900
		<i>Non-voted .</i>	13,342	21,000	14,000	25,300
		<i>Voted .</i>	11,632	12,300	12,300	12,900
4	4	<b>TOTAL .</b>	<b>24,974</b>	<b>36,300</b>	<b>26,300</b>	<b>38,200</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
2	2	Subordinate forest and depot establishments (at rates varying from Rs. 15 to Rs. 200) . . . . .		2,000		2,100
10	10	Assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 200) . . . . .		8,000		8,300
4	3	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14) . . . . .		700		500
—	—	Temporary establishment		11,500		13,800
16	15	<b>TOTAL .</b>	<b>19,329</b>	<b>22,200</b>	<b>21,000</b>	<b>24,700</b>



	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>C.—FOREST RESEARCH INSTITUTE</b>				
<b>—OTHER CHARGES—contd.</b>				
<b>FOREST ECONOMIST.</b>				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	5,108	5,000	5,000	5,200
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	65,660	63,700	66,000	63,000
C. 4 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	21,999	27,000	22,000	31,200
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS	28,945	29,100	29,000	30,000
C. 4 (4).—OTHER CHARGES	35,509	38,500	35,000	36,500
<b>FOREST BOTANIST.</b>				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	1,001	800	1,000	1,000
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	3,891	5,900	4,000	5,000
C. 4 (4).—OTHER CHARGES	2,518	2,300	4,000	2,500
<b>FOREST ENTOMOLOGIST.</b>				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	5,018	5,000	4,000	2,000
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	2,621	2,400	3,000	3,000
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS	498	500	500	500
C. 4 (4).—OTHER CHARGES	1,147	2,000	1,500	2,000



## DEMAND No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—  
CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for  
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted: Twenty Lakhs and Twenty-six Thousand Rupees.

Non-voted: Fifteen Lakhs and Eleven Thousand Rupees.

II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14" . . . . .	<u>12,25,000</u>	<u>12,25,000</u>
F.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FI- NANCED FROM ORDINARY REVENUES (VIDE C. IN DE- MAND No. 8.)—MAJOR HEAD "16" . . . . .	.. 3,08,000	3,000 4,25,800
	<u>3,08,000</u>	<u>4,28,800</u>
	TOTAL .	
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRI- GATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XIII— DEDUCT—WORKING EXPENSES"—MISCEL- LANEOUS WORKS:		
LOWER SWAT AND KABUL RIVER CANALS:		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS . . . . .	41,000	51,000
C. 1 (2).—MAINTENANCE AND REPAIRS . . . . .	1,08,000	1,51,000
	<u>1,49,000</u>	<u>2,02,000</u>
TOTAL .		



	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE— <i>concl'd.</i>		
C. 4.—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION, EMBANKMENT AND DRAINAGE WORKS : MAJOR HEAD “ 15-B. ” :		
C. 4 (1).—WORKS . . . . .	..	..
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	1,50,000	1,77,000
C. 4 (3).—MAINTENANCE AND REPAIRS . . . . .	14,000	24,000
TOTAL . . . . .	1,64,000	2,01,000
TOTAL FOR COST OF WORKS CHARGED TO REVENUE . . . . .	7,38,800	10,06,400
D.—ESTABLISHMENT CHARGED TO REVENUE :		
D. 1.—DIRECTION :		
D. 1 (1).—PAY OF { <i>Non-voted</i> . . . . .	79,800	75,000
OFFICERS. { <i>Voted</i> . . . . .	3,700	..
D. 1 (2).—OTHER { <i>Non-voted</i> . . . . .	13,200	10,600
CHARGES { <i>Voted</i> . . . . .	62,300	61,500
<i>Non-voted</i> . . . . .	93,000	85,600
<i>Voted</i> . . . . .	63,000	61,500
TOTAL . . . . .	1,59,000	1,47,100
D. 2.—EXECUTIVE :		
D. 2 (1).—PAY OF OFFI- CERS { <i>Non-voted</i> . . . . .	64,000	68,000
{ <i>Voted</i> . . . . .	69,780	1,01,700
D. 2 (2).—OTHER CHARGES { <i>Non-voted</i> . . . . .	40,600	16,400
{ <i>Voted</i> . . . . .	3,72,220	3,58,000
<i>Non-voted</i> . . . . .	1,04,600	84,400
<i>Voted</i> . . . . .	4,42,000	4,59,700
TOTAL . . . . .	5,46,600	5,44,100





	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
INDIA.		
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.		
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 3 (3).—ENGLISH CHARGES:		
<i>Leave salary of officers which cannot be allocated to any particular province</i>	..	13,000
H.—DEDUCT.—ENGLISH COST OF STORES AND ESTABLISH- MENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLU- DED IN C, D., F. AND G. ABOVE)	..	—13,000
J.—ENGLISH CHARGES, CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½):		
J. 1.—ESTABLISHMENT:		
<i>Leave salary of officers which can- not be allocated to any particular province</i>	53,000	13,000
I.—RESERVE FOR REVENUE EX- PENDITURE	15,000	15,000
TOTAL FOR DEPARTMENT OF { Non- INDUSTRIES AND LABOUR, P. { voted. W. BRANCH .. .. Voted	53,000 15,000	13,000 15,000
CENTRAL BUREAU OF INFORMATION FOR IRRIGATION.		
C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD "15-A"		
C. 3 (4).—OTHER CHARGES	..	(a) 20,000
DELHI.		
G.—PENSIONARY CHARGES CHAR- GED TO REVENUE— MAJOR HEAD "15"	..	..
HYDERABAD.		
G.—PENSIONARY CHARGES CHAR- GED TO REVENUE— MAJOR HEAD '15'	..	..
CENTRAL INDIA.		
G.—PENSIONARY CHARGES CHAR- GED TO REVENUE— MAJOR HEAD '15'	..	..

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31
	Rs.	Rs.
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14" . . . . .	1,15,000	1,15,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":		
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA :		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS :		
Tanks in Ajmere . . . . .	12,000	13,000
Tanks in Beawar and Todgarh Sub-Collectorate . . . . .	21,600	19,500
TOTAL . . . . .	33,600	32,500
C. 2 (2) (2).—MAINTENANCE AND REPAIRS :		
Tanks in Ajmere . . . . .	17,000	18,000
Tanks in Beawar and Todgarh Sub-Collectorate . . . . .	27,000	25,000
TOTAL . . . . .	44,000	43,000
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (1).—WORKS . . . . .	2,200	
C. 3 (3).—MAINTENANCE AND REPAIRS . . . . .	..	..
C. 3 (4).—OTHER CHARGES : . . . . .	..	2,200
TOTAL .. . . .	2,200	2,200

NUMBERS.			Budget Estimate, 1929-30.		Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.		Rs.
RAJPUTANA— <i>concd.</i>					
D.—ESTABLISHMENT CHARGED TO REVENUE:					
D. 3.—OTHER ESTABLISH MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):					
D. 3. (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)					
Pay of Establishment—					
3	3	Surveyors	4,000		4,000
1	1	Tracer			
15	16	Other establishment	1,800		2,000
Allowances, honoraria, etc.—					
Fees payable to lambardars, patwaries etc. . . . .			800		800
Travelling allowances . . . . .			700		700
Establishment charges paid to other Govern- ments, Departments, etc. }			17,200		16,000
Supervision and Accounts and Audit establishment }					
19	20	TOTAL .	24,500		24,700
E.—TOOLS AND PLANT CHARGED TO REVENUE:					
E. 2.—REPAIRS, CARRI- AGE AND OTHER CHARGES . . . . .			3,000		2,000
F.—SUSPENSE CHARGED TO REVE- NUE:					
F. 1.—STOCK . . . . .			..		..
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XIII" & "15") .			3,400		3,400
M.—PROBABLE SAVINGS . . . . .			—2,700		—2,700
TOTAL FOR RAJPUTANA			2,23,000		2,15,000
Not voted			1,15,000		1,15,000
Voted . . . . .			1,08,000		1,00,000

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14". . . . .	9,98,000	10,08,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES ( <i>VIDE</i> C. IN DEMAND No. 89)—MAJOR HEAD "16". . . . .	99,000	40,000
	3,000	
	99,000	40,000
TOTAL . . . . .	99,000	43,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS :		
LOWER SWAT AND KABUL RIVER CANALS :		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS :		
Lower Swat Canal . . . . .	24,000	30,000
Kabul River Canal . . . . .	17,000	21,000
TOTAL . . . . .	41,000	51,000
C. 1 (2).—MAINTENANCE AND REPAIRS :		
Lower Swat Canal . . . . .	73,000	1,16,000
Kabul River Canal . . . . .	35,000	35,000
TOTAL . . . . .	1,08,000	1,51,000
TOTAL FOR C. 1. . . . .	1,49,000	2,02,000
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES".		
C. 2. 1.—UPPER SWAT CANAL :		
C. 2. 1 (1).—EXTENSIONS AND IMPROVEMENTS . . . . .	11,000	28,000
C. 2. 1 (2).—MAINTENANCE AND REPAIRS . . . . .	1,51,000	1,61,000
TOTAL . . . . .	1,62,000	1,89,000

NUMBERS:		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE— <i>contd.</i>			
C.—COST OF WORKS CHARGED TO REVENUE— <i>concl'd.</i>			
C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD "15A":			
C. 3 (1).—WORKS		50,000	..
C. 3 (2).—EXTENSIONS AND IMPROVEMENTS		..	(a)35,000
C. 3 (3).—MAINTENANCE AND REPAIRS		..	(b)68,700
C. 3 (4).—OTHER CHARGES		..	20,000
TOTAL		50,000	1,23,700
C. 4.—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION, EMBANKMENT AND DRAINAGE WORKS— MAJOR HEAD "15B":			
C. 4 (1).WORKS		..	..
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS		1,50,000	(c)1,77,000
C. 4 (3).—MAINTENANCE AND REPAIRS		14,000	24,000
TOTAL		1,64,000	2,01,000
TOTAL FOR COST OF WORKS CHARGED TO REVENUE		5,25,000	7,15,700
D.—ESTABLISHMENT CHARGED TO REVENUE:			
D. 1.—DIRECTION:			
D. 1 (1).—PAY OF OFFICERS:			
1	—	Chief Engineer	35,600
—	1	Superintending Engineer	28,200
1	1	Superintending Engineer	23,200
1	1	Personal Assistant to Secre- tary to the Hon'ble the Chief Commissioner in the Irrigation Depart- ment { Non-voted	700
		{ Voted	3,700
3	3	TOTAL { Non-voted	58,800
		{ Voted	2,700
D. 1 (2).—OTHER CHARGES:			
17	24	Clerks (16) Stenographer (1), Draftsmen (3) and Tracers (4), at varying rates from Rs. 40 to Rs. 350	30,406
7	12	Servants	1,356
			36,000
			2,300

(a) Represents provision for Civil Canals.

(a) Includes Rs. 63,700 for Civil Canals.

(c) Includes a sum of Rs. 80,000 for the construction of certain additional drainages in the Swabi Division of the upper Swat Canal, *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 549-550, paragraph 23

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*concl'd.*D.—ESTABLISHMENT CHARGED TO  
REVENUE—*concl'd.*D. 1.—DIRECTION—*concl'd.*D. 1. (2)—OTHER CHARGES—*concl'd.*

7	5	Temporary establishment	2,976	3,400
		Travelling and other	2,500	5,300
		allowances . . . . .		
		Contingencies . . . . .	4,166	6,000
			10,300	13,200
		Expenditure on account of the Survey of Irrigation possibilities in Waziris- tan and Baluchistan—		
12	—	Clerks (4), Draftsman (1), Tracers (3), Stenographer (1), and menials (3) . . . . .	9,096	..
		Travelling and other	4,700	..
		allowances . . . . .	1,000	..
		Contingencies . . . . .	3,000	..
—	—	(Non-Voted . . . . .	7,200	5,300
43	41	TOTAL { Voted . . . . .	62,300	60,900
—	—			
TOTAL FOR DIRECTION {		Non-voted . . . . .	66,000	58,600
		Voted . . . . .	66,000	60,900
		TOTAL . . . . .	1,32,000	1,19,500

## D. 2.—EXECUTIVE :

## D. 2 (1).—PAY OF OFFICERS

3	3	Executive Engineers ..	41,950	45,700
2	1	Executive Engineer ..	18,300	10,800
3	3	Assistant Executive Engineers	22,050	22,300
1	2	Assistant Engineers . . . . .	4,700	8,200
3	6	Temporary Engineers . . . . .	16,180	31,400
4	—	Temporary Assistant Engi- neers . . . . .	19,200	..
		CIVIL CANALS DIVISION . . . . .		
—	2	Executive Engineers . . . . .	..	15,500
—	3	Sub Divisional Officers . . . . .	..	14,200
16	20	TOTAL { Non voted . . . . .	64,000	68,000
		Voted . . . . .	58,380	80,100



NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*concl'd.*D.—ESTABLISHMENT CHARGED TO  
REVENUE—*concl'd.*D. 2—EXECUTIVE—*concl'd.*D. 2 (2).—OTHER CHARGES  
—*concl'd.*EXPENDITURE ON ACCOUNT OF  
THE SURVEY OF IRRIGA-  
TION POSSIBILITIES IN  
WAZIRISTAN AND BALU-  
CHISTAN :

7	6	Overseers (5) and Accountant (1)	7,800	8,500
40	15	Clerks (2) Draftsman (1) Tracers (3) Surveyors (4) and menials (5)	22,152	9,300
—	—	Watch and Ward (protection charges)	28,000	4,000
		Temporary Clerks	2,300	5,000
		Travelling allowance	24,000	2,400
		Transfrontier and other allowances	8,424	3,700
		Contingencies	12,000	
148	141	TOTAL { Non-voted	40,600	16,400
		{ Voted	3,03,020	2,88,000
		Non-voted	1,04,600	84,400
		Voted	3,61,400	3,68,100
		TOTAL FOR EXECUTIVE	4,66,000	4,52,500

D. 3.—OTHER ESTABLISH-  
MENTS (INCLUDING ESTAB-  
LISHMENT CHARGES  
INCURRED IN ENG-  
LAND).

## D. 3 (1).—PAY OF OFFICERS :

SPECIAL REVENUE ESTAB-  
LISHMENT.

3	3	Deputy Collectors	13,200	15,000
---	---	-------------------	--------	--------

D. 3 (2).—OTHER INDIAN  
CHARGES, (INCLUDING  
AMOUNTS PAID TO  
OTHER GOVERNMENTS,  
ETC.):

51	51	Zilladars (15), munshis (33) and ahlmads (3)	40,932	42,100
17	17	Peons	2,856	2,900
		Payment to patwaries	55,000	55,000



DOI: 10.1002/for

“...and the people of the world are not yet ready to accept the fact that the world is not a democracy.”

1. *Chlorophyll a* and *Chlorophyll b* were determined by the method of Arar and Collins (1971). The *Chlorophyll a* and *Chlorophyll b* contents were expressed as  $\mu\text{g g}^{-1}$  of dry weight.

1. *Chlorophyll a* and *Chlorophyll b* were determined by the method of Arar and Collins (1971).

1. *Journal of the American Medical Association*, 1990; 263: 1033-1036.

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[illegible][illegible][illegible]

Detailed description of Figure 1: The graph plots 'Percentage of total catch' on the y-axis (0-100) against 'Percentage of total effort' on the x-axis (0-100). Several lines represent different fish species. The 'Yellow perch' line starts at a high catch percentage for very low effort. The 'Rock bass' line shows a moderate catch for low effort. The 'White perch' line shows a catch that increases with effort. The 'Striped bass' line shows a catch that increases significantly with effort. Other species like 'Atlantic croaker', 'Atlantic silverside', and 'Atlantic menhaden' are also plotted, generally showing lower catch percentages for the same effort levels.

D. C. C. F. N. G. L. I. H. C. H. A. L. O. N. S. :

*[Faint handwritten notes at the bottom of the page]*

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D. 4.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVTS., DEPARTMENTS, ETC.

D. 3.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. 1 IN DEMAND (Non-noted No. 89) ) (Noted . . .)

TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE.	{ Non-voted .	1,56,600
	{ Voted .	5,76,400
		<u>7,63,000</u>

(c) Anticipated recoveries Rs. 1,000.

Budget  
Estimate,  
1929-30.  
Rs.

Budget  
Estimate,  
1930-31.  
Rs.

NORTH-WEST FRONTIER PROVINCE—*concl'd.*

E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES . . .	33,000	} 11,000
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES . . .	1,000	
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE, ( <i>VIDE</i> B. 2 IN DEMAND No. 89)	..	
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE . . .	34,000	11,000
F.—SUSPENSE CHARGED TO REVENUE:		
F. 1.—STOCK . . .	..	..
F. 2.—OTHER SUSPENSE ACCOUNTS . . .	2,000	(a) 2,000
F. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO REVENUE <i>VIDE</i> B. 3 IN DEMAND NO. 89	..	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE . . .	2,000	(a) 2,000
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XIII" AND "15") . . .	{ 25,100 7,100	29,000 88,000
H.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. F. AND G. ABOVE	—16,000	—62,000
I.— <i>DEDUCT</i> —CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "15 A") . . .	..	—29,700
J.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½):		
J. 1.—ESTABLISHMENT . . .	16,000	62,000
M.—PROBABLE SAVINGS . . .	—1,75,000	—1,70,000
TOTAL FOR THE N. W. F. PROVINCE . . .	23,51,000	25,27,000
Non-voted . . .	12,10,000	12,35,000
Voted . . .	11,41,000	(b) 12,92,000

## BALUCHISTAN.

A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14" . . .	1,15,000	1,15,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES ( <i>VIDE</i> C. IN DEMAND No. 89) MAJOR HEAD "16" . . .	2,09,000	3,85,800

(a) Anticipated Recoveries Rs. 9,000  
(b) Anticipated Recoveries Rs. 10,000.





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**THE UNIVERSITY OF CHICAGO**

1. *Chlorophyll a* and *Chlorophyll b* contents were determined by spectrophotometry using the method of Lichtenthaler and Whaley (1987).

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1. *Chlorophyll a* (Chl *a*)

*Journal of Management Studies*, 19(6), 709-728.

1. *Chlorophyll a* and *Chlorophyll b* were determined by the method of Arar and Collins (1971).

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הנהגתו של השר לא תהיה כפי הנראה  
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*Journal of Management Studies*

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	Budget Estimate, 1929-30, Rs.	Budget Estimate, 1930-31, Rs.
BALUCHISTAN— <i>concl'd.</i>		
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES . . . .	1,100	} 6,900
E. 2.—REPAIRS, CARRI- AGE AND OTHER CHARGES . . . .	1,000	
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE ( <i>VIDE</i> B. 2 IN DEMAND No. 89).	-600	-1,200
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE.	1,500	5,700
F. SUSPENSE CHARGED TO REVENUE:		
F. 1.—STOCK . . . .	..	2,500
G.—PENSIONARY CHARGES CHARG- ED TO REVENUE (MAJOR HEADS "XII" AND "15" (Non-voted . . . . Voted . . . .	.. 200	4,000 10,800
H.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTAB- LISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. F., & G. ABOVE . . . .	..	-2,000
J.—ENGLISH CHARGES CHARG- ED TO REVENUE (AT PAR VALUE £1=Rs. 13½) . . . .		
J. 1.—ESTABLISHMENT . . . .	..	2,000
M.—PROBABLE SAVINGS . . . .	-50,000	-75,900
TOTAL FOR BALUCHISTAN	4,01,000	7,47,000
Non-voted . . . .	1,42,000	1,48,000
Voted . . . .	3,49,000	5,99,000

RECEIPTS.

Productive and Unproductive works in N.-W. F. Province . . . .	21,05,000	21,58,000
Unproductive works in Baluchistan and Rajputana . . . .	1,63,000	2,07,000
TOTAL . . . .	22,68,000	23,65,000

# DEMAND No. 23.

## CADIAN INDIAN AND NORTHERN DEVELOPMENT DEPARTMENT

IN THE MATTER OF THE DEMAND NO. 23, 1977, OF THE COMMISSIONER OF THE INDIAN INDIAN AND NORTHERN DEVELOPMENT DEPARTMENT.

THE COMMISSIONER OF THE INDIAN INDIAN AND NORTHERN DEVELOPMENT DEPARTMENT, in response to the demand, has the honor to state that the following is a statement of the accounts of the Department for the year 1977.

Statement of Accounts

	1977	1976	1975	1974
	\$	\$	\$	\$
REVENUE	11,271,000	11,271,000	11,271,000	11,271,000
INTEREST ON DEBT	7,000,000	7,000,000	7,000,000	7,000,000
REFUNDS	50,000	50,000	50,000	50,000
CAPITAL OUTLAY CHARGED TO REVENUE (Voted)	11,271,000	11,271,000	11,271,000	11,271,000
	11,271,000	11,271,000	11,271,000	11,271,000
Total	11,271,000	11,271,000	11,271,000	11,271,000
Voted	11,271,000	11,271,000	11,271,000	11,271,000
Non-voted	50,000	50,000	50,000	50,000

For details, please see detailed statements.

## RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

## DEMAND No. 24.

## INDO-EUROPEAN TELEGRAPH DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1931 for the Expenditure of the INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : Twenty lakhs and Thirty-three Thousand Rupees.

Non-voted : Twelve lakhs and Twenty-three Thousand Rupees.

		India.	England.	Exchange.	Total.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES	Voted .	20,36,000	20,000	..	20,65,000
	Non-voted .	5,11,000	1,23,000	..	6,37,000
	TOTAL .	25,59,000	1,52,000	..	27,02,000
INTEREST ON DEBT . . . .		5,86,000	..	..	5,86,000
CAPITAL OUTLAY CHARGED TO REVENUE . . . .		—37,000	5,000	..	—32,000
	TOTAL .	30,99,000	1,57,000	..	32,56,000
	Voted .	19,99,000	34,000	..	20,33,000
	Non-voted .	11,00,000	1,23,000	..	12,23,000

For details, please see detailed statements.

## RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.



## DEMAND No. 25.

## INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : One crore, Thirty-five Lakhs and Thirty-three Thousand Rupees.

Non-voted : Seven crores Seventy Lakhs and Seventy-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
<i>INTEREST ON ORDINARY DEBT.</i>				
<i>A.—RUPEE DEBT :</i>				
A. 1.—INTEREST ON PERMANENT DEBT	16,95,15,195	17,33,99,000	16,55,50,000	17,36,92,000
A. 2.—INTEREST ON EXPIRED LOANS	1,71,930	2,00,000	2,20,000	2,00,000
A. 3.—RESERVE PROVISION FOR SERVICE OF NEW LOAN	86,82,102	55,00,000	1,00,00,000	1,05,00,000
A. 4.—DISCOUNT ON TREASURY BILLS	2,45,73,782	2,48,50,000	2,97,13,000	2,90,00,000
A. 5.—INTEREST ON OTHER FLOATING LOANS	25,81,370	..	5,35,000	..
A. 6.—MANAGEMENT OF DEBT	6,87,188	7,37,000	7,49,000	7,60,000
A. 7.—COMMISSION, BROKERAGE, ETC., ON LOANS	2,12,171	2,50,000	8,82,000	8,75,000
A. 8.—DISCOUNT WRITTEN OFF TO REVENUE	17,88,000	29,27,000	29,27,000	46,06,000
A. 9.—LOSS BY FRAUD	7,453	..	..	..
<i>Total A.—Rupee Debt ( Non-voted</i>	<i>20,73,20,132</i>	<i>20,68,76,000</i>	<i>20,59,45,000</i>	<i>21,79,98,000</i>
<i>{ Voted</i>	<i>8,99,659</i>	<i>9,87,000</i>	<i>16,31,000</i>	<i>16,35,000</i>
<i>B.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :</i>				
B. 1.—RAILWAYS	17,37,90,367	18,39,45,000	18,20,04,000	19,09,63,000
B. 2.—POSTS AND TELEGRAPHS	69,61,542	72,99,000	73,50,000	79,93,000
B. 3.—IRRIGATION WORKS (CENTRAL)	12,21,077	12,28,000	12,25,000	12,38,000
B. 4.—SALT WORKS	4,97,169	4,74,000	4,39,000	5,11,000
B. 5.—FOREST	16,762	19,000	19,000	21,000
B. 6.—SECURITY PRINTING	2,29,017	3,96,000	2,83,000	4,21,000
B. 7.—VIZAGAPATAM HARBOUR	7,29,305	9,30,000	9,50,000	11,27,000
B. 8.—PROVINCIAL LOANS FUND	5,87,78,074	6,20,89,000	6,18,97,000	6,52,29,000
<i>Total B.—Deduct Interest on debt, etc.</i>	<i>24,22,23,313</i>	<i>25,63,80,000</i>	<i>25,41,67,000</i>	<i>26,75,03,000</i>

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
C.—LOSS BY EX-CHANGE	{ Non-voted . Voted .	67,523 2,517	.. ..	5,53,000 19,000	.. ..
NET TOTAL INDIA	{ Non-voted Voted	—4,46,69,000 9,02,206	—4,95,04,000 9,87,000	—4,46,69,000 16,50,000	—4,95,05,000 16,35,000
<b>D.—STERLING DEBT :</b>					
D. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS :					
		12,19,16,748	12,79,55,000	12,78,97,000	13,31,31,000
D. 2.—INTEREST PORTION OF RAILWAY ANNUITIES					
		2,59,76,320	2,53,11,000	2,53,11,000	2,46,21,000
D. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE .					
		1,29,42,367	1,34,43,000	1,34,43,000	1,34,43,000
D. 4.—INTEREST ON LIABILITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47)					
		1,15,17,449	1,11,46,000	1,11,48,000	1,07,55,000
D. 5.—DISCOUNT ON INDIA BILLS					
		17,57,236	..	76,42,000	35,00,000
D. 6.—DISCOUNT SINKING FUNDS					
		9,52,143	10,04,000	9,95,000	10,60,000
D. 7.—MANAGEMENT OF DEBT					
		33,10,266	24,21,000	25,21,000	12,32,000
D. 8.—OTHER ITEMS					
		1,74,491	1,88,000	2,01,000	1,54,000
Total for Sterling Debt	{ Non-voted . Voted .	17,50,62,263 34,84,757	17,88,59,000 26,09,000	18,64,36,000 27,22,000	18,65,10,000 13,86,000
<b>E.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :</b>					
RAILWAYS (Non-voted)					
		10,43,29,536	10,68,99,000	10,73,06,000	10,94,43,000
NET TOTAL ENGLAND	{ Non-voted . Voted .	7,07,32,727 34,84,757	7,19,60,000 26,09,000	7,91,30,000 27,22,000	7,70,67,000 13,86,000
<b>APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT :</b>					
<b>F.—SINKING FUNDS :</b>					
F. 1.—INDIA					
		1,36,04,000	1,36,04,000	1,36,04,000	1,79,75,000
F. 2.—ENGLAND					
		..	..	..	..
Total F—Sinking Funds		1,36,04,000	1,36,04,000	1,36,04,000	1,79,75,000
<b>G.—OTHER APPROPRIATIONS :</b>					
G. 1.—INDIA					
	{ Non-voted . Voted .	3,24,71,104 81,41,896	3,34,56,000 1,02,19,000	3,39,78,000 98,05,000	3,15,37,000 1,05,12,000
Total Appropriation for reduction or Avoidance of Debt.	{ Non-voted . Voted .	4,60,75,104 81,41,896	4,70,60,000 1,02,19,000	4,75,82,000 98,05,000	4,95,12,000 1,05,12,000
GRAND TOTAL	{ Non-voted . Voted .	8,19,72,173 1,25,28,859	6,95,16,000 1,38,15,000	8,20,43,000 1,41,77,000	7,70,74,000 1,35,33,000

## DEMAND No. 26.

## INTEREST ON MISCELLANEOUS OBLIGATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Forty-seven Lakhs and Thirty-seven Thousand Rupees.

Non-voted : Eight Crores, Twenty-eight Lakhs and Fourteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

## CHARGES IN INDIA.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>A.—SPECIAL LOANS :</b>				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,72,512	7,67,000	7,67,500	7,69,000
A. 2.—INTEREST ON OTHER SPECIAL LOANS .	88,444	99,320	1,07,900	99,500
<b>TOTAL FOR SPECIAL LOANS</b>	<b>8,60,956</b>	<b>8,66,320</b>	<b>8,75,400</b>	<b>8,68,500</b>
<b>B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS</b>	23,390	21,400	23,900	22,900
<b>C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :</b>				
C. 1.—INTEREST ON UNCOVE- NANTED SERVICE FAMILY PENSION FUNDS	7,78,534	7,69,000	7,54,500	7,42,000
C. 2.—INTEREST ON OTHER SERVICE FUNDS	81,992	82,900	84,900	91,700
<b>TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST</b>	<b>8,60,526</b>	<b>8,51,900</b>	<b>8,39,400</b>	<b>8,33,700</b>
<b>D.—SAVINGS BANK DEPOSITS :</b>				
D. 1.—INTEREST ON GENE- RAL PROVIDENT FUND	71,52,685	78,81,580	77,73,800	89,72,000
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND	5,11,726	5,85,250	5,80,590	6,57,590
D. 3.—BONUS ON POSTAL CASH CERTIFICATES	60,14,929	1,10,00,000	72,50,000	1,88,00,000
D. 4.—INTEREST ON POST OFFICE SAVINGS BANKS	97,85,725	1,07,63,000	1,00,42,000	1,10,46,000
D. 5.—INTEREST ON OTHER BANK ACCOUNTS	1,62,32,643	1,83,28,270	1,76,07,300	2,01,44,000
<b>TOTAL FOR SAVINGS BANK DEPOSITS</b>	<b>3,96,97,708</b>	<b>4,85,58,100</b>	<b>4,32,53,690</b>	<b>5,96,19,590</b>

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
<b>CHARGES IN INDIA—concl'd.</b>				
—SPECIAL SAVINGS BANK AC- COUNTS. . . . .	11,99,558	15,24,170	13,22,400	14,66,500
—OTHER ITEMS:				
F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CER- TIFICATE WORK. . . . .	39,94,430	43,47,000	43,58,000	47,22,000
F. 2.—INTEREST ON PROVIN- CIAL BALANCE. . . . .	16,99,936	13,50,000	24,21,500	23,50,000
F. 3.—INTEREST ON FAMINE INSURANCE FUND BALANCE. . . . .	19,46,795	13,82,600	15,61,200	13,24,800
F. 4.—OTHER INTEREST CHARGES. . . . .	1,12,48,308	1,36,18,000	1,39,07,200	1,53,13,000
F. 5.—MISCELLA- (Non-voted . . . . .	1,23,816	30,010	1,310	30,010
NEOUS. } Voted . . . . .	8,184	10,000	10,000	15,000
<b>TOTAL FOR OTHER ITEMS</b> . . . . .	<b>1,90,21,469</b>	<b>2,07,37,610</b>	<b>2,22,59,210</b>	<b>2,37,51,810</b>
<b>CHARGES IN ENGLAND.</b>				
G.—INTEREST ON STERLING BRAN- CHES OF PROVIDENT FUNDS. . . . .	1,77,990	2,94,000	3,88,000	4,88,000
H.—INTEREST ON B. & N. W. RAILWAY SINKING FUND. . . . .	1,590	3,000	3,000	4,000
I.—INTEREST ON PORTION OF PURCHASE PRICE OF SOU- THERN PUNJAB RAILWAY DEFERRED UNDER TERMS OF CONTRACT. . . . .	..	..	..	4,93,000
J.—LOSS OR GAIN BY EXCHANGE. . . . .	300	..	3,000	..
<b>TOTAL</b> . . . . .	<b>6,18,43,487</b>	<b>7,26,57,000</b>	<b>6,89,68,000</b>	<b>8,75,51,810</b>
<i>Non-voted</i> . . . . .	<i>78,40,873</i>	<i>6,83,00,000</i>	<i>6,46,00,000</i>	<i>8,25,11,810</i>
<i>Voted</i> . . . . .	<i>40,02,614</i>	<i>43,57,000</i>	<i>43,68,000</i>	<i>47,57,000</i>

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

INDIA . . . . .	{ Non-voted . . . . .	4,61,30,901	5,77,09,000	5,17,32,000	6,18,43,487
	{ Voted . . . . .	40,01,488	43,57,000	3,67,000	47,57,000
BALUCHISTAN . . . . .		17,818	22,000	20,000	22,000
NORTH-WEST FRONTIER PROVINCE . . . . .		..	..	54,000	54,000
MADRAS . . . . .	{ Non-voted . . . . .	18,22,259	11,47,000	24,09,000	24,09,000
	{ Voted . . . . .	669	..	..	..
BOMBAY . . . . .	{ Non-voted . . . . .	22,08,992	21,68,000	21,07,000	21,07,000
	{ Voted . . . . .	324	..	..	..
BENGAL . . . . .		18,77,300	18,73,000	20,21,000	20,21,000
UNITED PROVINCES . . . . .		16,37,422	17,84,000	17,21,000	17,21,000
PUNJAB . . . . .		11,14,809	10,92,000	17,51,000	17,51,000
BURMA . . . . .	{ Non-voted . . . . .	4,89,014	5,32,990	5,71,000	5,71,000
	{ Voted . . . . .	123	..	..	..
BIHAR AND ORISSA . . . . .		9,03,436	6,52,000	..	..
CENTRAL PROVINCES . . . . .		10,01,022	5,52,990	..	..
ASSAM . . . . .		3,37,794	2,51,000	..	..
COORG . . . . .		18,406	2,590	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT . . . . .		1,01,820	..	..	..
CHARGES IN ENGLAND . . . . .		1,79,589	..	..	..
LOSS OR GAIN BY EXCHANGE . . . . .		200	..	..	..
<b>TOTAL</b> . . . . .		<b>6,18,43,487</b>	<b>7,26,57,000</b>	<b>6,89,68,000</b>	<b>8,75,51,810</b>
<i>Non-voted</i> . . . . .		<i>5,78,40,873</i>	<i>6,83,00,000</i>	<i>6,46,00,000</i>	<i>8,25,11,810</i>
<i>Voted</i> . . . . .		<i>40,02,614</i>	<i>43,57,000</i>	<i>43,68,000</i>	<i>47,57,000</i>



	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>F.—MILITARY SECRETARY—<i>concl'd.</i></b>				
F. 8.—OTHER CONTINGEN- CIES	10,695	10,500	9,100	10,500
F. 9.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,165	600	600	600
TOTAL FOR MILITARY SECRETARY	3,34,171	3,08,500	2,98,200	3,01,500
<b>G.—TOUR EXPENSES:</b>				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES	2,19,027	2,88,500	3,01,650	2,86,400
G. 2.—OTHER CHARGES	1,11,015	1,79,000	1,52,200	1,56,300
TOTAL FOR TOUR EXPENSES	4,20,058	4,67,500	4,53,850	4,42,700
<b>H.—DEDUCT—PROBABLE SAVINGS</b>	..	..	..	- 20,000
TOTAL	14,31,170	11,63,000	11,20,000	14,94,000
Non-voted	9,96,963	10,43,600	10,18,000	9,91,000
Voted	4,34,207	4,20,000	4,02,000	4,97,000
<b>III. DETAILS of the foregoing :—</b>				
<b>A.—SALARY OF THE GOVERNOR GENERAL</b>	2,50,800	2,50,800	2,50,800	2,50,800
<b>B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL</b>	40,000	40,000	40,000	40,000
<b>C.—EXPENDITURE FROM CON- TRACT ALLOWANCE (Unaudited):</b>				
Expenditure from contract allowance		1,41,600		1,50,000
Purchase of Books		10,000		10,000
TOTAL	1,49,961	1,51,600	1,51,600	1,60,000
<b>D.—STATE CONVEYANCES AND MOTORS (Unaudited)</b>	42,873	39,300	39,300	41,800
<b>E.—PRIVATE SECRETARY:</b>				
E. 1.—PAY OF OFFICERS:				
<b>NUMBERS.</b>				
1929-30.	1930-31.			
1	1	Private Secretary (1,000— 2,250)+D. A. (250)		
1	1	Assistant Private Secretary (800—40—1,200)	37,500	
1	1	Registrar (600—40—800)+ P.P. (50—200)	27,500	
—	—	Leave salary	3,500	
		Non-voted	68,500	
		Voted	27,500	
3	3	TOTAL	96,000	

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.				
30.	31.	Rs.	Rs.	Rs.	Rs.
<b>D. PRIVATE SECRETARY—<i>concl'd.</i></b>					
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>					
15	15	Stenographer, cashier, and assistants (at rates varying from Rs. 90 to Rs. 600) & P.P. 1 (50), 1 (30).	58,500		59,700
28	28	Servants (at rates varying from Rs. 15 to Rs. 30)	7,100		7,200
—	—	Temporary establishment	600		600
—	—	Leave salary	2,500		1,400
13	13	Total	68,700	66,700	68,900
<b>D. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
Travelling allowance			600		4,500
Home rent and other allowances			3,700		300
Hill journey allowance			100		100
			8,100		7,600
Non-voted		151	700	100	100
Vote I		11,633	11,800	11,800	12,400
TOTAL		11,784	12,500	11,900	12,500
<b>D. 4.—PRESENTS AND CHARITIES</b>					
		3,969	4,000	4,000	4,000
<b>D. 5.—POSTAGE AND TELEGRAMS</b>					
		16,151	55,000	46,000	46,000
<b>D. 6.—OTHER CONTINGENCIES</b>					
		13,251	12,000	10,000	12,000
<b>D. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		2,379	1,200	600	600
<b>E.—MILITARY SECRETARY:</b>					
<b>E. 1.—PAY OF OFFICERS:</b>					
1	1	Comptroller, Viceregal Household (500—700) + Regimental Pay (1,150).	22,200		22,200
1	1	Surgeon (1,750)	21,000		21,000
1	1	Superintendent, Viceregal Gardens (600—750)	8,700		7,600
1	1	Assistant Surgeon (500—900)	9,700		10,300
—	—	Revision of the pay of the Assistant Surgeon	..		(a) 1,700
1	1	Personal Assistant (900—1,000)	12,000		12,000
1	1	Registrar (600—800)	8,800		9,200
—	—	Leave salary	3,000		3,000
Non-voted		45,360	51,900	41,000	50,800
Voted		26,645	33,500	37,100	36,200
6	6	TOTAL	72,005	85,400	87,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 503, paragraph 59.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
<b>F.—MILITARY SECRETARY—contd.</b>						
<b>F. 2.—PAY OF ESTABLISH- MENTS:</b>						
20	20	Treasurer, assistants, clerks, etc. (at rates varying from Rs. 75 to Rs. 600) .		59,500		61,100
39	39	Servants (at rates varying from Rs. 15 to Rs. 40) .		8,700		8,800
5	5	Medical establishment (at rates varying from Rs. 12 to Rs. 225) . . . . .		4,200		4,300
8	8	Garden establishment, Delhi, Simla and Belvedere (at rates varying from Rs. 15 to Rs. 65) . . . . .		4,000 3,100		4,000 3,000
—	—	Leave salary . . . . .				
		Non-voted . . . . .	6,360			
		Voted . . . . .	72,455	79,500	76,000	81,200
72	72	TOTAL . . . . .	78,815	79,500	76,000	81,200
<b>F. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>						
		Travelling allowance . . . . .		{ 1,400 4,700		1,400 4,700
		Hill-journey allowance . . . . .		14,500		14,500
		House-rent and other allow- ances . . . . .		1,000		1,000
		Non-voted . . . . .	1,218	1,400	4,600	1,400
		Voted . . . . .	19,028	20,200	18,900	20,200
		TOTAL . . . . .	20,246	21,600	23,500	21,600
<b>F. 4.—PRESENTS AND CHA- RITIES . . . . .</b>						
			6,000	6,000	6,000	6,000
<b>F. 5.—SUPPLIES AND SER- VICES:</b>						
		Customs duty on imported stores . . . . .		9,000		9,000
		Purchase of glass, crockery and linen . . . . .		16,000		16,000
		Purchase of articles of vertu . . . . .		17,300		(a)1,00,000
		TOTAL . . . . .	82,782	42,300	42,300	1,25,000
<b>F. 6.—MAINTENANCE OF GAR- DENS:</b>						
		Charges for the maintenance of the Viceregal Gardens at Simla and Delhi . . . . .		46,300		46,300
		Charges for the maintenance of the Viceregal Gardens at Belvedere . . . . .		9,300		
		TOTAL . . . . .	51,682	55,600	55,600	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 712, paragraph 3, and No. 5, page 200, paragraph 52.



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H.— <i>DEDUCT</i> -PROBABLE SAVINGS.	..	..	..	<u>-20,000</u>
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## DEMAND No. 28.

## EXECUTIVE COUNCIL.

ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : Ninety-one Thousand Rupees.

Non-voted : Four Lakhs and Eighty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY . . . . .	4,71,007	4,80,000	4,80,300	4,80,000
B.—ALLOWANCES . . . . .	6,170	3,800	6,000	6,200
C.—TOUR EXPENSES . . . . .	63,077	66,000	56,000	91,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	2,891	1,200	1,700	1,800
TOTAL . . . . .	5,43,145	5,51,000	5,44,000	5,79,000
Non-voted . . . . .	4,80,068	4,85,000	4,88,000	4,88,000
Voted . . . . .	63,077	66,000	56,000	91,000

III. DETAILS of the foregoing :—

A.—PAY :

NUMBERS.

1929- 1930-  
30. 31.

6 6 Members of Council (6,666-10-8) 4,71,007 4,80,000 4,80,300 4,80,000

B.—ALLOWANCES :

Travelling and other allowances . 6,170 3,800 6,000 6,200

C.—TOUR EXPENSES :

Tour expenses . . . . .	66,000	56,100
Interest, repairs, maintenance and depreciation charges on account of saloons . . . . .	..	(a)34,900
TOTAL . . . . .	63,077	91,000

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc. . 2,891 1,200 1,700 1,800

## DEMAND No. 29.

## COUNCIL OF STATE.

I. I demand that the Government be authorised to pay on or before 31 March 1931 to pay the salaries of the members of the Council of State.

Salaries of the members of the Council of State.

Salaries of the members of the Council of State.

II. I demand that the Government be authorised to pay on behalf of the Legislature the following amounts:

		Budget 1929-30.	Budget 1930-31.	Budget 1931-32.
		Rs.	Rs.	Rs.
Salaries of the members of the Council of State.		51,000	51,000	51,000
Salaries of the members of the Council of State.		13,200	13,200	13,400
Salaries of the members of the Council of State.		1,15,000	1,10,000	1,15,000
Salaries of the members of the Council of State.		1,000	1,000	7,000
Salaries of the members of the Council of State.		600	600	600
<b>Total</b>		<b>1,86,200</b>	<b>1,80,000</b>	<b>1,87,000</b>
<b>Not paid</b>		<b>59,907</b>	<b>61,800</b>	<b>65,000</b>
<b>Unpaid</b>		<b>69,810</b>	<b>1,21,400</b>	<b>1,22,000</b>

## III. DETAILS of the foregoing :—

## A. — PAY OF PRESIDENT :

## NUMBERS.

1929-30.	1930-31.				
1	1	President (4,250)	51,000	51,000	51,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>B.—ALLOWANCES, HONO- RARIA, ETC.:</b>				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		300		300
<i>Hill-journey allowance</i>		500		500
<i>Travelling allowance, daily allowance, haulage of motor car and convey- ance allowance of official and non-official Members</i>		{ 12,400 1,15,000		12,600 1,15,000
<i>Non-voted</i>	7,093	13,200	12,400	13,400
<i>Voted</i>	68,528	1,15,000	1,10,000	1,15,000
<b>TOTAL</b>	<b>75,621</b>	<b>1,28,200</b>	<b>1,22,400</b>	<b>1,28,400</b>

**C.—CONTINGENCIES :**

<i>Service postage and tele- gram charges</i>		2,500		2,500
<i>Purchase of books</i>		900		900
<i>Rent of telephone line</i>		2,000		2,000
<i>Office expenses and miscel- laneous</i>		1,000		1,000
<i>Hill-journey charges</i>		..		600
<b>TOTAL</b>	<b>1,291</b>	<b>6,400</b>	<b>6,000</b>	<b>7,000</b>

**D.—GRANTS-IN-AID, CONTRI-  
BUTIONS, ETC.:**

<i>Contributions for passages of officers transferred to or from other Governments, De- partments, etc.</i>	1,814	600	600	600
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## DEMAND No. 30.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY  
DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Seven Lakhs and Forty-seven Thousand Rupees.  
Non-voted : *Eighty-two Thousand Rupees.*

II. SUB-HEADS under which this grant will be accounted for on behalf of the  
LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>A.—LEGISLATIVE ASSEMBLY :</b>				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT . . . . .	49,798	52,000	51,300	52,000
A. 2.—PAY OF OFFICERS . . . . .	8,933	83,400	63,600	..
A. 3.—PAY OF ESTABLISH- MENTS . . . . .	25,326	2,13,700	1,82,500	3,000
A. 4.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted.</i>	21,144	30,200	26,700	30,000
{ <i>Voted.</i>	2,46,938	3,57,500	3,67,100	3,19,700
A. 5.—CONTINGENCIES . . . . .	34,508	62,000	44,800	..
<b>TOTAL FOR LEGISLATIVE ASSEMBLY . . . . .</b>	<b>3,86,647</b>	<b>7,98,800</b>	<b>7,36,000</b>	<b>4,04,700</b>
<b>B.—LEGISLATIVE ASSEMBLY DE- PARTMENT :</b>				
B. 1.—PAY OF OFFICERS . . . . .	..	..	..	86,400
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	2,29,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	47,600
B. 4.—CONTINGENCIES . . . . .	..	..	..	61,000
<b>TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>4,24,300</b>
<b>TOTAL . . . . .</b>	<b>3,86,647</b>	<b>7,98,800</b>	<b>7,36,000</b>	<b>8,29,000</b>
<i>Non-voted . . . . .</i>	<i>70,942</i>	<i>82,200</i>	<i>78,000</i>	<i>82,000</i>
<i>Voted . . . . .</i>	<i>3,15,705</i>	<i>7,16,600</i>	<i>6,58,000</i>	<i>7,47,000</i>

NUMBERS.		Actuals.	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

III.—DETAILS of the foregoing :—

A.—LEGISLATIVE ASSEMBLY :

A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :					
1	1	President (4,000)		48,000	48,000
1	1	Deputy President (1,000) for 4 months		4,000	4,000
2	2	TOTAL	49,798	52,000	51,300

A. 2.—PAY OF OFFICERS :					
1	—	Secretary	36,500		..
1	—	Deputy Secretary	18,200		..
1	—	Assistant Secretary	12,100		..
2	—	Superintendents	14,600		..
—	—	Leave salary	2,000		..
5	—	TOTAL	8,933	83,400	63,600

A. 3.—PAY OF ESTABLISHMENTS :					
1	1	Marshal (250)	3,000		3,000
53	—	Reporters, assistants, stenographers, clerks and translators	1,95,200		..
34	—	Servants	7,900		..
—	—	Temporary establishment	3,700		..
—	—	Leave salary	3,900		..
88	1	TOTAL	25,326	2,13,700	1,82,500

A. 4.—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowance, daily allowance, haulage of motor car and conveyance all wance of official and non-official Members			{ 29,700		29,500
Hill-journey allowances			{ 3,19,200		3,19,200
Travelling allowance			{ 500		500
Compensation for dearness of provision			{ 30,000		400
House-rent and other allowances			4,000		..
Non-voted		21,144	30,200	26,700	30,000
Voted		2,46,938	3,57,500	3,67,100	3,19,700
TOTAL		2,68,082	3,87,700	3,93,800	3,49,700

NUMBERS.		Actuals.	Budget	Revised.	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
<b>A.—LEGISLATIVE ASSEMBLY—concl'd.</b>					
<b>A. 5.—CONTINGENCIES :</b>					
	Miscellaneous contingent expenditure . . .	34,508	62,000	44,800	..
<b>B.—LEGISLATIVE ASSEMBLY DEPARTMENT :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
—	1 Secretary (2,500—3,250) .		..		37,400
—	1 Deputy Secretary (1,500—2,000) . . . . .		..		18,500
—	1 Assistant Secretary (1,000—1,250) . . . . .		..		12,700
—	2 Superintendents (600—800)		..		15,500
—	— Leave salary . . . . .		..		2,300
—	5 TOTAL .	..	..	..	86,400
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
—	53 Reporters, assistants, stenographers, clerks and translators (at rates varying from Rs. 90 to Rs. 750) . . . . .		..		2,12,000
—	34 Servants (at rates varying from Rs. 14 to Rs. 40) .		..		9,600
—	— Temporary establishment .		..		3,700
—	— Leave salary . . . . .		..		4,000
—	87 TOTAL .	..	..	..	2,29,300
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
	Travelling allowance .		..		4,000
	Hill-journey allowance .		..		29,600
	House-rent and other allowances . . . . .		..		14,000
	TOTAL .	..	..	..	47,600
<b>B. 4.—CONTINGENCIES :</b>					
	Miscellaneous contingent expenditure . . . . .	..	..	..	61,000

DEMAND No. 31.

FOREIGN AND POLITICAL DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the Foreign and Political Department.

Voted: Eight Lakh and Sixty-six Thousand and Four Hundred and Fifty  
Non-voted: One Lakh and Ninety-three Thousand and Eight Hundred

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Foreign and Political Department.

	Actuals, 1929-30.	Estimated, 1930-31.	Estimated, 1931-32.	Estimated, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS, Non-voted	1,00,000	1,00,000	1,00,000	1,00,000
B.—PAY OF ESTABLISHMENT	1,00,000	1,00,000	1,00,000	1,00,000
C.—ALLOWANCES, HOUSING, NORARIA, ETC. Voted	1,00,000	1,00,000	1,00,000	1,00,000
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	1,00,000	1,00,000	1,00,000	1,00,000
E.—OTHER CONTINGENCIES	1,00,000	1,00,000	1,00,000	1,00,000
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,00,000	1,00,000	1,00,000	1,00,000
Total	4,00,000	4,00,000	4,00,000	4,00,000
Non-voted	1,00,000	1,00,000	1,00,000	1,00,000
Voted	3,00,000	3,00,000	3,00,000	3,00,000

III. DETAILS of the foregoing:—

A.—PAY OF OFFICERS:

NUMBERS.					
1929-30.	1930-31.				
30.	31.				
2	2	Secretaries (1,000)	95,600		96,000
2	2	Deputy Secretaries (1,000—2,250)	57,700		57,000
1	1	Under Secretary (350—1,350) + special pay (300)	19,500		19,500
—	—	Temporary Joint Secretary	6,700		6,700
1	1	Under Secretary (150—1,350) + special pay (300)	15,500		15,500
2	2	Assistant Secretaries (1,000—1,250)	28,800		27,800
1	1	Attaché (600—1,000)	9,600		10,100
10	10	Superintendents (600—10—800)	90,600		93,000
—	—	Leave salary	5,200		15,000
Non-voted			1,70,989	1,75,900	1,85,000
Voted			1,41,811	1,49,700	1,63,800
19	19	TOTAL	3,12,830	3,25,600	3,27,100



NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.					
			Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
123	123	Assistants, clerks, short-hand typists and caretaker (at rates varying from Rs. 90 to Rs.500) .		3,93,300		4,10,600
95	95	Servants (at rates varying from Rs. 14 to Rs. 40) .		26,300		22,500
—	—	Temporary establishment		17,100		17,700
—	—	One temporary Shorthand Writer		..		(a)2,100
—	—	Charges for preparing Alphabetical Index		1,000		...
—	—	Probable savings		—10,000		—20,000
218	218	<b>TOTAL</b> .	3,99,520	4,33,700	4,07,000	4,32,900
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> .		5,000		6,600
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> .		1,000		1,000
		Travelling allowance .		{ 20,000		20,000
				{ 5,500		6,000
		Hill-journey allowance .		{ 1,100		1,100
				{ 60,000		61,500
		House- rent and other allowances . . . .		{ ..		2,000
				{ 10,000		13,500
		<i>Non-voted</i> .	26,529	27,100	22,000	30,700
		<i>Voted</i> .	75,650	75,500	77,400	84,000
		<b>TOTAL</b> .	1,02,179	1,02,600	99,400	1,14,700
<b>D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES</b> .						
			1,53,676	1,35,000	1,54,600	1,54,300
<b>E.—OTHER CONTINGENCIES :</b>						
		Hill-journey charges . .		3,500		3,500
		Other contingent charges . .		38,600		27,500
		<b>TOTAL</b> .	28,981	42,100	27,900	31,000
<b>F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,592	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, page 162, paragraph 38.



NUMBERS.		Actual, 1922-23.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1921-22.
20.	21.	Rs.	Rs.	Rs.	Rs.

## III. DETAILS of the foregoing:—

## A.—SECRETARIAT:

## A. 1.—PAY OF OFFICERS:

1	1	Secretary (4,000)	42,000		42,000
—	—	One Additional Secretary (4000).			(2,42,000)
1	1	Joint Secretary (2,000)	22,000		22,000
1	1	Deputy Secretary (1,000—2,250) + special pay (200) + overtime pay	20,000		20,000
—	—	Two Officers on Special Duty	41,200		(2, & 10, 50,000)
1	1	Under Secretary (700—1,250) + Special pay (200)	17,200		17,200
—	—	One Officer on Special Duty	..		(2, 27,000)
2	2	Assistant Secretaries (1,000—1,250)	30,000		30,000
6	6	Superintendents (600—400)	52,800		52,800
—	—	One Superintendent.	..		(2, 2,000)
—	—	Temporary Superintendent	4,100		..
—	—	Leave salary	2,200		2,200
		Non-voted	2,02,411	1,72,000	1,52,200
		Voted	25,022	52,200	52,200
12	12	TOTAL	2,08,506	2,24,200	2,04,400

## A. 2.—PAY OF ESTABLISHMENTS:

62	62	Assistants, clerks and short-hand typists (at rates varying from Rs. 20 to Rs. 500)	2,16,000		2,16,000
61	62	Servants (at rates varying from Rs. 14 to Rs. 40)	14,100		14,100
—	—	Temporary establishment	..		..
—	—	Temporary establishment	26,000		26,000
—	—	Temporary establishment for the Reforms Branch	..		(2, 2,000)
—	—	Leave salary	1,000		1,000
—	—	Probable savings	—5,000		—1,000
123	123	TOTAL	2,26,100	2,22,000	2,22,000

(2) For the purpose of the estimate, the following assumptions have been made:—  
 (a) The number of officers and servants required for the year 1922-23 has been estimated on the basis of the number of officers and servants employed in the year 1921-22.  
 (b) The number of officers and servants required for the year 1922-23 has been estimated on the basis of the number of officers and servants employed in the year 1921-22.  
 (c) The number of officers and servants required for the year 1922-23 has been estimated on the basis of the number of officers and servants employed in the year 1921-22.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT—concl'd.</b>					
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			300		300
			8,000		8,600
			2,000		2,000
			1,400		2,100
			..		(a) 2,000
			..		200
			..		(c) 1,100
			..		(b) 4,200
			..		(c) 500
			..		500
			..		(b) 6,700
			1,000		1,000
			39,000		34,100
			..		200
			3,017	3,300	4,100
			50,363	48,400	47,300
			53,380	51,700	51,400
			51,127	48,700	35,200
			7,766	3,200	2,700
			41,144	45,400	44,000
			45,400	44,000	46,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 670-71, paragraph 4.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 613-614, Paragraph 46.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 611, paragraph 43.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.					
			Rs.	Rs.	Rs.	Rs.
<b>B.—BUREAU OF PUBLIC INFORMATION—concl'd.</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
15	15	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 500).		34,400		35,300
12	12	Servants (at rates varying from Rs. 14 to Rs. 35)		2,600		2,700
—	—	Temporary establishment		..		1,100
—	—	Leave salary		800		800
27	27	<b>TOTAL</b>	33,895	37,800	37,100	39,900

**B. 3.—OTHER CHARGES:**

Travelling and other allow- ances	16,000	12,100
Purchase of photo material	2,000	2,000
Special cable service	9,000	9,000
Charges in connection with publicity work	25,000	25,000
Miscellaneous	24,800	24,800
<b>TOTAL</b>	72,591	72,200

**C.—INTELLIGENCE BUREAU,  
HOME DEPARTMENT:****C. 1.—PAY OF OFFICERS:**

1	1	Director, Intelligence Bureau (3,000)	36,000	36,000
1	1	Deputy Director (1,850— 2,250)	27,000	27,000
1	1	Assistant Director (950— 1,350)	16,200	12,300
1	1	Personal Assistant (950— 1,100) + P. P. (125)	12,600	12,700
2	2	Examiner and Assistant Examiner of Questioned Documents, 1 (900—2,000) 1 (500)	20,600	22,200
2	1	Superintendent of Police (650—1,350) + Special pay (100), for 4½ months.	14,500	5,000
3	4	Deputy Superintendents 3 (300—700) + S. P. (100), 1 for 7½ months	20,200	26,400
—	—	Temporary Deputy Super- intendent	..	2,200
—	—	Officer on Special Duty	29,400	2,500
—	—	Leave salary	..	3,000
11	11	<b>TOTAL</b>	1,87,224	1,76,500

2,12,200 1,51,500

		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
<b>C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—concl'd.</b>					
<b>C. 2.—PAY OF ESTABLISH- MENTS :</b>					
1	1	Chief Superintendent (700— 900) . . . . .	10,800		10,800
40	40	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 700). . . . .	1,12,400		1,16,700
—	—	One Clerk . . . . .	..		900
4	4	Sub-Inspectors of Police (at rates varying from Rs. 150 to Rs. 160) + special pay (50) . . . . .	9,800		10,000
1	1	Photographer (250—500) . . . . .	4,500		4,800
43	43	Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .	9,300		9,300
—	—	Temporary establishment . . . . .	..		3,200
—	—	Leave salary . . . . .	2,200		2,300
—	—	Probable savings . . . . .	..		—4,000
89	89	<b>TOTAL</b> . . . . .	1,36,552	1,49,000	1,60,200
<b>C. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>					
		Honoraria . . . . .	2,000		200
		Payments on account of me- dical treatment of British Officers of the Superior Civil Services . . . . .	500		500
		Hill-journey allowance . . . . .	9,000		9,000
		Travelling allowance . . . . .	25,000		27,500
		House-rent and other allow- ances . . . . .	15,500		15,500
		<b>TOTAL</b> . . . . .	54,917	52,000	52,900
<b>C. 4.—SUPPLIES AND SER- VICES :</b>					
		Photo material and chemicals . . . . .	2,500		3,000
		Purchase and repair of tents . . . . .	500		500
		Fees for Counsels . . . . .	..		34,300
		<b>TOTAL</b> . . . . .	3,112	3,000	3,83,900
<b>C. 5.—SECRET SERVICE CON- TINGENCIES (unaudited):</b>					
		Secret service contingencies . . . . .	2,09,780	2,40,000	2,32,300
<b>C. 6.—OTHER CONTINGEN- CIES :</b>					
		Service postage and telegram charges . . . . .	7,000		7,000
		Hill-journey charges . . . . .	6,000		5,500
		Other contingent charges . . . . .	24,000		26,600
		<b>TOTAL</b> . . . . .	34,298	37,000	1,31,400
<b>C. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :</b>					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	5,057	..	3,500
<b>D.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES</b> . . . . .					
			440	3,000	1,000
					3,000

## DEMAND No. 33.

## PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted: Ninety-two Thousand Rupees.

Non-voted: Two Lakhs and Seventy-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS . . . .	2,58,003	2,56,800	2,53,000	2,50,800
B.—PAY OF ESTABLISHMENTS .	46,684	52,500	50,600	55,700
C.—ALLOWANCES, HONORARIA, ETC. . . . .	18,653	27,000	18,700	27,000
{ Non-voted .				
{ Voted .	48,597	13,500	14,400	13,500
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	2,030	1,206	1,500	1,200
E.—CONTINGENCIES . . . . .	25,617	20,000	20,000	23,000
TOTAL .	3,99,584	3,71,006	3,58,000	3,71,000
Non-voted .	2,78,686	2,85,000	2,73,000	2,79,000
Voted .	1,20,898	86,000	85,000	92,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1929-30.  
30. 31.

1	1	Chairman (5,000)			
4	4	Members (5,500)			
1	1	Secretary (1,000-2,000)			
-	-	Deputy Secretary			
6	6	Total	2,58,003	2,56,800	2,53,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.					
			Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
22	22	Superintendents, assistants and clerks, etc. (at rates varying from Rs. 75 to Rs. 600)		44,200		46,900
26	26	Record sorters, daftris, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40)		5,400		5,400
—	—	One Daftri		700		200
—	—	Temporary establishment		700		700
—	—	Leave salary		2,200		2,300
48	48	TOTAL	46,684	52,500	50,600	55,500

**C.—ALLOWANCES, HONORARIA,  
ETC. :**

*Payments on account of medical  
treatment of British Officers of  
the Superior Civil Services*

			500		500
Travelling allowance			{ 25,000		25,000
			{ 3,500		3,500
Hill-journey allowance			{ 1,500		1,500
			{ 3,000		3,500
House-rent and other allowances			7,000		6,500
Non-voted	18,653	27,000	18,700	27,000	
Voted	48,597	13,500	14,400	13,500	
TOTAL	67,250	40,500	33,100	40,500	

**D.—GRANTS-IN-AID, CONTRIBU-  
TIONS, ETC. :**

*Contributions for passages of offi-  
cers transferred to or from other  
Governments, Departments, etc..*

	2,030	1,200	1,300	1,200
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**E.—CONTINGENCIES :**

Service postage and telegram  
charges  
Hill-journey charges  
Other contingent charges

	6,000		4,000
	1,000		1,500
	13,000		17,500
TOTAL	25,617	20,000	23,000



## DEMAND No. 34.

## LEGISLATIVE DEPARTMENT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Three Lakhs and Fifty-seven Thousand Rupees.

Non-voted : One Lakh and Ninety-eight Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .	2,03,115	1,85,100	1,87,000	1,89,500
{ Voted .	91,627	67,400	72,500	65,200
B.—PAY OF ESTABLISHMENTS .	2,98,893	1,87,700	1,85,700	2,06,700
C.—ALLOWANCES, HO- { Non-voted .	1,867	5,800	1,800	6,500
NORARIA, ETC. { Voted .	50,545	38,200	40,200	46,600
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. . . . .	5,407	2,100	2,300	2,300
E.—CONTINGENCIES . . . . .	35,338	50,000	36,600	38,500
F.—TRANSLATORS' DEPARTMENT	7,217	4,700	..	..
TOTAL .	6,94,009	5,41,000	5,26,000	5,55,000
Non-voted .	2,10,389	1,93,000	1,91,000	1,98,000
Voted .	4,83,620	3,48,000	3,35,000	3,57,000

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS :

NUMBERS.  
1929- 1930-  
30. 31.

1	1	Secretary (4,000) . . . . .	48,000	48,000
1	1	Joint Secretary and Drafts- man (3,000—4,000) . . . . .	39,900	38,800
2	2	Deputy Secretaries 1 (1,800 —2,250), 1 (2,200) for 7 months . . . . .	35,300	42,400
1	1	Solicitor (3,000) . . . . .	36,000	35,000
1	1	Second Solicitor (1,200— 1,800) + P. P. (350) . . . . .	24,100	24,700
—	—	Officer on Special Duty . . . . .	1,800	..
—	—	Officer on Special Duty . . . . .	3,400	..
2	2	Assistant Secretaries (1,000—1,250) . . . . .	26,400	27,600
1	1	Assistant Solicitor (1,200) . . . . .	14,400	14,400
2	2	Superintendents (600—800) . . . . .	19,200	19,200
—	—	Leave salary . . . . .	4,000	4,000
		Non-voted .	2,03,115	1,85,100
		Voted .	91,627	67,400
11	11	TOTAL .	2,94,742	2,52,500
				2,59,500
				2,54,500

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
5	5	Council Reporters (450— 750) . . . . .		39,400		40,600
40	41	Translator, shorthand writers, assistants and clerks (at rates varying from Rs. 90 to Rs. 500) . . . . .		1,30,400		1,31,700
—	—	Three Assistants and three Clerks . . . . .		..		(a) 15,000
42	42	Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .		9,500		9,600
—	—	Temporary establishment . . . . .		4,600		6,600
—	—	Leave salary . . . . .		3,800		2,700
—	—	Probable savings . . . . .		..		—2,500
87	88	<b>TOTAL</b> . . . . .	2,08,893	1,87,700	1,85,700	2,06,700

**C.—ALLOWANCES, HONORARIA, ETC.:**

<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>			..		2,300
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .</i>					500
<i>Hill-journey allowance . . . . .</i>			{ 1,300		1,300
			{ 27,000		32,000
<i>Travelling and other allowances . . . . .</i>			{ 1,000		2,100
			{ 11,200		14,600
	<i>Non-voted . . . . .</i>	1,867	5,800	1,800	6,500
	<i>Voted . . . . .</i>	50,545	38,200	40,200	46,600
	<b>TOTAL . . . . .</b>	52,412	44,000	42,000	53,100

**D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:**

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>	5,407	2,100	2,200	2,200
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**E.—CONTINGENCIES :**

<i>Service postage and telegram charges . . . . .</i>		7,000		6,500
<i>Hill-journey charges . . . . .</i>		6,000		6,000
<i>Other contingent charges . . . . .</i>		37,000		26,000
<b>TOTAL . . . . .</b>	35,338	50,000	36,600	38,500

**F.—TRANSLATORS' DEPARTMENT :**

1	—	Translator . . . . .	7,217	4,700	..	..
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, page 33, Paragraph 40.

## DEMAND No. 35.

## DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Six Lakhs and Twenty-two Thousand Rupees.

Non-voted : Two Lakhs and Nineteen Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—PAY OF OFFICERS { Non-voted	1,94,428	1,61,200	1,83,600	1,98,600
{ Voted .	58,799	63,000	59,600	71,300
B.—PAY OF ESTABLISHMENTS .	2,86,739	2,87,800	2,75,200	3,04,200
C.—ALLOWANCES, { Non-voted	10,318	16,400	7,400	17,400
HONORARIA, ETC. { Voted .	56,932	52,900	59,500	63,000
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. . . . .	4,303	2,400	3,000	3,000
E.—CONTINGENCIES . . . . .	68,652	54,300	68,900	60,000
F.—OFFICE OF THE KEEPER OF RECORDS : F. 1.—PAY OF OFFICERS . . . . .	18,000	21,000	18,000	21,000
F. 2.—PAY OF ESTABLISH- MENTS . . . . .	76,756	80,100	81,500	81,400
F. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	4,214	5,900	4,300	4,900
F. 4.—CONTINGENCIES . . . . .	21,952	18,900	16,000	15,300
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS . . . . .	1,20,922	1,25,000	1,19,800	1,22,600
TOTAL . . . . .	8,01,093	7,73,000	7,77,000	8,41,000
Non-voted . . . . .	2,09,049	1,83,000	1,91,000	2,19,000
Voted . . . . .	5,92,044	5,90,000	5,83,000	6,22,000

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS :

NUMBERS.				
1929-30.	1930-31.			
1	1	Secretary (4,000)	48,000	18,000
—	—	Joint Secretary (Temporary)	32,000	36,000
1	1	Educational Commissioner (2,500—3,000)	32,000	36,000
1	1	Deputy Secretary (1,000— 2,250) + spl. pay (400) + overseas pay . . . . .	26,000	29,250
—	—	Additional Deputy Secretary (2,550) for 11 months . . . . .	..	(2) 23,000
1	1	Under Secretary (1,500—1,350) + spl. pay (300) . . . . .	13,600	14,500
—	—	Officer on Special Duty for the Port Quarantine scheme . . . . .	..	6,000

(2) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, para 164-165, Paragraph 6.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
<b>A.—PAY OF OFFICERS—<i>concd.</i></b>						
1	1	Assistant Secretary (1,000—1,250)		12,700		13,300
5	5	Superintendent (600—800).		46,300		44,900
—	—	One Superintendent (600—800)		..		(a) 5,300
—	—	Personal pay to a Superintendent				(c) 500
—	—	Leave salary		2,600 3,000		3,300
			<i>Non-voted</i>	1,61,200	1,87,500	1,98,000
			<i>Voted</i>	38,700	63,000	71,500
10	10	TOTAL	2,53,227	2,27,200	2,43,500	2,69,800
<b>B.—PAY OF ESTABLISHMENTS:</b>						
81	81	Assistants, clerks, short-hand typists, librarians, etc., (at rates varying from Rs. 90 to Rs. 509).		2,70,700		2,72,300
—	—	Six Assistants and Clerks.		..		(a) 17,200
71	71	Servants (at rates varying from Rs. 14 to Rs. 40).		18,800		18,200
—	—	Temporary establishment		3,300		3,300
—	—	Leave salary		700		700
—	—	Probable savings		55,700		5,000
152	152	TOTAL	2,86,739	2,77,500	2,75,200	3,01,500
<b>C.—ALLOWANCES, HONORARIA, ETC.:</b>						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
				700		700
<i>Travelling allowance</i>				..		1,100
<i>Travelling allowance</i>				14,200		15,800
<i>House-rent and other allowances</i>				10,300		10,000
<i>Hill-journey allowance</i>				5,600		8,000
				1,500		1,500
				41,000		45,000
			<i>Non-voted</i>	10,318	16,400	17,400
			<i>Voted</i>	56,032	59,900	63,000
			TOTAL	67,250	76,300	80,400
<b>D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
				2,400		2,400
<i>Contributions for passages on account of the Additional Deputy Secretary</i>						
				..		(c) 600
			Total	4,303	2,400	3,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 484-480, paragraph 35, also No. 15, page 889, paragraph 18.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 484, paragraph 34.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 1041-1043, paragraph 6.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.					
			Rs.	Rs.	Rs.	Rs.
<b>E.—CONTINGENCIES:</b>						
		Postage and telegram charges . . . . .		20,000		22,000
		Hill-journey and other contingent charges . . . . .		34,300		38,900
		<b>TOTAL</b> . . . . .	68,652	54,300	68,900	60,900
<b>F.—OFFICE OF THE KEEPER OF RECORDS:</b>						
<b>F. 1.—PAY OF OFFICERS:</b>						
1	1	Keeper of the Records (1,300—1,500) . . . . .		18,000		18,000
—	—	Leave salary . . . . .		3,000		3,000
1	1	<b>TOTAL</b> . . . . .	18,000	21,000	18,000	21,000
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>						
33	33	Superintendent, clerks, etc., (at rates varying from Rs. 50 to Rs. 400) . . . . .		59,500		60,700
—	—	Temporary establishment . . . . .		1,200		1,300
67	67	Servants, etc., (at rates varying from Rs. 13 to Rs. 40) . . . . .		18,400		18,400
—	—	Leave salary . . . . .		1,000		1,000
100	100	<b>TOTAL</b> . . . . .	76,756	80,100	81,500	81,400
<b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance of officers . . . . .		900		900
		Travelling allowance of establishment . . . . .		1,000		1,000
		Travelling allowance to members of the Historical Records Commission . . . . .		4,000		3,000
		<b>TOTAL</b> . . . . .	4,214	5,900	4,300	4,900
<b>F. 4.—CONTINGENCIES:</b>						
		Miscellaneous contingent charges . . . . .		6,900		7,200
		Cost of priced publications . . . . .		5,000		2,000
		Miscellaneous expenses in connection with the transfer of records to Delhi . . . . .		3,500		—
		Expenses for the Historical Exhibition in connection with the Historical Records Commission . . . . .		2,000		—
		<b>TOTAL</b> . . . . .	21,400	17,400	19,000	9,200

## DEMAND No. 36.

## FINANCE DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted : Eleven Lakhs, Forty-nine Thousands and Nine Hundred Rupees.

Non-voted : Three Lakhs and Eleven Thousand Rupees.

SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ORDINARY BRANCH :				
A. 1.—PAY OF OFFICERS				
<i>Non-voted</i>	96,629	79,300	95,200	1,57,200
<i>Voted</i>	1,37,090	1,43,600	1,36,900	1,50,200
A. 2.—PAY OF ESTABLISHMENTS.	2,73,835	2,83,900	2,83,100	3,24,900
A. 3.—ALLOWANCES, HONORARIA, ETC.				
<i>Non-voted</i>	6,558	4,500	3,500	6,400
<i>Voted</i>	57,995	61,600	67,500	82,600
A. 4.—CONTINGENCIES :	32,239	52,600	43,000	45,100
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,887	600	500	600
TOTAL FOR ORDINARY BRANCH	6,06,233	6,26,100	6,29,700	7,67,000
B.—MILITARY FINANCE :				
B. 1.—PAY OF OFFICERS				
<i>Non-voted</i>	1,75,715	1,36,100	1,42,100	1,39,400
<i>Voted</i>	1,44,420	1,50,600	1,43,200	1,49,700
B. 2.—PAY OF ESTABLISHMENTS.	2,92,550	2,90,500	2,99,800	3,07,000
B. 3.—ALLOWANCES, HONORARIA, ETC.				
<i>Non-voted</i>	5,310	4,500	5,000	4,400
<i>Voted</i>	72,436	71,400	73,000	75,300
B. 4.—CONTINGENCIES.	17,657	19,800	14,500	15,200
B. 5.—GRANTS-IN AID, CONTRIBUTIONS, ETC.	3,884	3,000	3,700	3,000
TOTAL FOR MILITARY FINANCE	7,11,972	6,75,900	6,81,300	6,94,000
C.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	..	..	—100
TOTAL	13,18,205	13,02,000	13,11,000	14,60,900
<i>Non-voted</i>	2,89,983	2,28,000	2,50,000	3,11,000
<i>Voted</i>	10,28,222	10,74,000	10,61,000	11,49,900

NUMBERS.		Actuals. 1928-29.	Budget Estimate. 1929-30.	Revised Estimate. 1929-30.	Budget Estimate. 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>B.—MILITARY FINANCE—<i>concl.</i></b>					
<b>B. 2.—PAY OF ESTABLISH- MENTS:</b>					
94	94	Assistants, clerks and short-hand typists (at rates varying from Rs. 90 to Rs. 500)			
—	—	Seventeen Assistants, Clerks, Duffry and Peons			
46	46	Servants (at rates varying from Rs. 14 to Rs. 40)			
—	—	Bonus to clerks			
—	—	Temporary establishment			
—	—	Probable savings			
140	140	TOTAL	2,92,550	2,80,500	2,88,800
					33,7500
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Payments on account of medical treatment of British Officers of the Superior Civil Services.			
					470
		Travelling allowance			
					400
		Travelling and other allowances			
					1,000
		Hill-journey allowance			
					2,800
		House-rent and other allowances			
					(a) 6,300
					1,500
					54,500
					1,500
					11,000
		Non-voted	5,310	4,500	5,000
		Voted	72,436	71,400	73,000
		TOTAL	77,746	75,900	78,000
					79,700
<b>B. 4.—CONTINGENCIES:</b>					
		Service postage and telegram charges			
					2,000
		Hill-journey charges			
					1,000
		Other contingent charges			
					2,000
		TOTAL	17,657	19,800	14,500
					13,200
<b>B. 5.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.:</b>					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.			
					3,884
					3,000
					3,700
					3,900
<b>C.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY</b>					
					—100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 480-481 paragraph 37.

## DEMAND No. 37.

## SEPARATION OF ACCOUNTS FROM AUDIT.

ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT AND OF THE EXPERIMENTAL OFFICES IN CONNECTION WITH THE SCHEME.

Voted : Sixteen Lakhs of Rupees.

Non-voted : Thirty-six Thousand Rupees.

A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
A. 1.—PAY OF OFFICERS	47,011	50,100	44,600	21,700
A. 2.—PAY OF ESTABLISHMENTS	14,776	15,000	13,900	14,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	6,623	10,000	5,000	7,000
A. 4.—CONTINGENCIES	6,329	4,300	3,500	3,000
TOTAL FOR SPECIAL STAFF FOR CONSIDERING, ETC.	74,749	79,400	67,000	46,200
—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
B. 1.—PAY OF OFFICERS	50,290	89,500	83,600	91,000
B. 2.—PAY OF ESTABLISHMENTS	1,03,548	1,78,900	1,76,200	2,10,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	8,783	13,400	14,300	15,800
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	13,744	30,700	30,800	27,800
B. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—7,940	—7,900	—7,900	—22,600
B. 6.—DEDUCT—PROBABLE SAVINGS	..	—4,000	..	—4,000
TOTAL FOR EXPERIMENTAL OFFICES, ETC.	1,68,425	3,00,600	2,97,000	3,18,800



	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT.				
(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.				
C. 1.—PAY OF OFFICERS . . . . .				
(Non-voted) . . . . .	5,570	15,200	23,200	3,000
(Voted) . . . . .	1,30,173	1,29,200	1,20,000	1,45,000
C. 2.—PAY OF ESTABLISHMENTS . . . . .	5,68,751	6,07,800	5,95,000	6,36,000
C. 3.—ALLOWANCES, HONORARIA, ETC. (Non-voted) . . . . .	..	800	800	..
(Voted) . . . . .	18,836	19,000	19,000	19,000
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS . . . . .	56,824	55,000	60,000	70,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	75	..	..	..
C. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—20,000	—20,000	—20,000	—20,000
C. 7.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—13,000	..	—12,000
TOTAL FOR (i)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC. . . . .	7,60,029	7,94,000	7,93,000	8,41,000
Non-voted . . . . .	5,445	16,000	24,000	3,000
Voted . . . . .	7,54,584	7,78,000	7,74,000	8,38,000
(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICES ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.				
C. 1.—PAY OF OFFICERS . . . . .	8,527	8,300	8,100	8,700
C. 2.—PAY OF ESTABLISHMENTS . . . . .	58,828	64,000	61,000	66,000
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	67	500	900	500
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS . . . . .	6,596	7,200	14,000	7,300
C. 7.—DEDUCT—PROBABLE SAVING . . . . .	..	..	..	—2,500
TOTAL FOR (ii)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC. . . . .	74,018	80,000	84,000	80,000
TOTAL . . . . .	8,34,047	8,74,000	8,82,000	9,21,000

**II.B. Circles of Account in which this Grant will be accounted for :—**

INDIA . . . . .	2,43,174	2,71,000	2,56,000	2,49,000
NORTH WEST FRONTIER PROVINCE . . . . .	..	1,09,000	1,08,000	1,16,000
UNITED PROVINCES { <i>Non-voted</i> .	35,675	51,000	67,000	36,000
{ <i>Voted</i> .	11,40,318	11,93,000	11,87,000	12,35,000
TOTAL . . . . .	14,19,167	16,24,000	16,18,000	16,36,000
<i>Non-voted</i> .	35,675	51,000	67,000	36,000
<i>Voted</i> .	13,83,492	15,73,000	15,51,000	16,00,000



	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—<i>canceled</i>.</b>				
<b>B.—EXPERIMENTAL OFFICES, ETC.—<i>canceled</i>.</b>				
Survey of India— <i>canceled</i> .				
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES . . . . .	2,501	2,500	2,500	2,500
<b>Miscellaneous Central Department—</b>				
B. 1.—PAY OF OFFICERS . . . . .	7,804	9,100	8,400	9,100
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	19,742	22,600	22,600	22,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	3,145	3,000	3,000	3,000
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES . . . . .	2,498	2,500	2,500	2,500
<b>CUSTOMS—</b>				
B. 1.—PAY OF OFFICERS . . . . .	7,671	8,700	10,100	9,500
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	15,574	18,100	16,800	18,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	775	1,000	1,000	1,000
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES . . . . .	543	1,100	900	1,100
<b>DELHI, CIVIL—</b>				
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	2,677	3,700	3,100	3,800
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	13	200	200	200
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES . . . . .	549	1,000	1,000	1,000
<b>SECRETARIAT—</b>				
B. 1.—PAY OF OFFICERS . . . . .	17,283	18,500	19,700	19,400
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	32,201	33,500	35,100	36,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	1,523	1,500	400	1,000
B. 4.—SUPPLIES AND SERVI- CES, AND CONTINGEN- CIES . . . . .	6,290	8,000	7,500	8,000
<b>GENERAL—</b>				
B. 2.—PAY OF ESTABLISH- MENTS: General provision for leave salary . . . . .	..	5,000	..	5,000
B. 6.— <b>DEDUCT</b> —PROBABLE SAVINGS . . . . .	..	—4,000	..	—4,000
<b>TOTAL FOR INDIA . . . . .</b>	<b>2,43,174</b>	<b>2,71,000</b>	<b>2,56,000</b>	<b>2,49,000</b>

NUMBERS.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929.	1930.				
30.	31.				
<b>NORTH-WEST FRONTIER PROVINCE.</b>					
<b>B.—EXPERIMENTAL OFFICES OUT- SIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:</b>					
CHARGES DEBITED TO 22— GENERAL ADMINISTRATION.					
PESHAWAR OFFICE—					
B. 1.—PAY OF OFFICERS .		..	32,200	27,000	32,500
B. 2.—PAY OF ESTABLISH- MENTS.		..	58,800	60,000	80,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC. .		..	3,800	6,000	6,900
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES .		..	14,200	15,000	11,300
B. 5.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .		..	..	..	—14,700
TOTAL FOR NORTH-WEST FRONTIER PROVINCE .		..	1,09,000	1,08,000	1,16,000

**UNITED PROVINCES.**

<b>C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT:</b>					
(i) CHARGES DEBITED TO 22—GE- NERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACT- ING AS AGENT TO THE CEN- TRAL GOVERNMENT.					
C. 1.—PAY OF (Non-voted .		5,370	15,200	23,200	3,000
OFFICERS { Voted .		1,30,173	1,29,200	1,20,000	1,45,000
TOTAL .		1,35,543	1,44,400	1,43,200	1,48,000
C. 2.—PAY OF ESTABLISH MENTS:					
459	458	Accountants and clerks (Rs. 25—500) .	5,95,600		6,23,000
73	73	Servants (Rs. 9—30) .	12,200		12,100
532	531	TOTAL .	5,68,751	5,95,000	6,36,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
Travelling allowance .			{ 800 19,000		19,000
Non-voted .		..	800	800	..
Voted .		18,836	19,000	19,000	19,000
TOTAL .		18,836	19,800	19,800	19,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES— <i>contd.</i>					
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT— <i>contd.</i>					
(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT— <i>concl'd.</i>					
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:					
			6,800		6,800
			23,000		23,000
			21,600		29,100
			3,600		3,600
			..		(a)7,500
	TOTAL	56,824	55,000	60,000	70,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	75	..	..	..
C. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		—20,000	—20,000	—20,000	—20,000
C. 7.—DEDUCT—PROBABLE SAVINGS					
		..	—13,000	..	—12,000
(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.					
C. 1.—PAY OF OFFICERS					
		8,527	8,300	8,100	8,700
C. 2.—PAY OF ESTABLISHMENTS:					
48	49	Accountants and clerks (Rs. 25—500)	62,548		64,500
7	7	Servants (Rs. 12—17)	1,452		1,500
55	56	TOTAL	58,828	64,000	66,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 400—402, paragraph 16.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930 31.	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—contd.</b>					
<b>C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—contd.</b>					
(B) CHARGES DEBITED TO 22— GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT— contd.					
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
	Travelling allowance .	67	500	900	500
<b>C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:</b>					
	Service postage and telegram charges . . .		3,600		3,300
	Office expenses and miscellaneous . . . . .		3,600		4,000
	<b>TOTAL .</b>	<b>6,566</b>	<b>7,200</b>	<b>14,000</b>	<b>7,300</b>
<b>C. 7.—DEDUCT—PROBABLE SAVINGS . . . . .</b>					
		..	..	..	—2,500
<b>D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:</b>					
CHARGES DEBITED TO 23—AUDIT.					
<b>D. 1.—PAY OF OFFICERS:</b>					
1	1 Pay of Officer (Rs. 2,250—2,350) . . . . .	27,752	32,000	41,200	31,500
8	9 Pay of Officers (Rs. 500—1,400) . . . . .	67,381	76,500	74,300	74,500
9	10 <b>TOTAL .</b>	<b>95,133</b>	<b>1,08,500</b>	<b>1,15,500</b>	<b>1,06,400</b>
	Non-voted .	27,752	32,000	41,200	31,500
	Voted .	67,381	76,500	74,300	74,500
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>					
139	139 Accountants and clerks (Rs. 25—500) . . . . .		2,18,880		2,07,800
36	36 Servants (Rs. 12—30) . . . . .		6,120		6,200
175	175 <b>TOTAL .</b>	<b>2,06,697</b>	<b>2,25,000</b>	<b>2,14,000</b>	<b>2,14,000</b>

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES—*concl'd.*D.—EXPERIMENTAL OFFICES IN  
THE UNITED PROVINCES  
IN CONNECTION WITH THE  
SCHEME OF SEPARATION  
OF ACCOUNTS FROM AUDIT  
—*concl'd.*CHARGES DEBITED TO 23—AUDIT  
—*concl'd.*D. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling and other allowances. { Non-voted.	2,478	3,000	1,800	1,500
{ Voted .	30,629	30,400	32,900	31,000

D. 4.—SUPPLIES AND SER- VICES, CONTINGEN- CIES AND WORKS .	7,600	8,000	7,800	7,800
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D. 5.—DEDUCT—PROBABLE SAVINGS . . . .	..	—4,900	..	—10,000
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TOTAL CHARGES DEBITED TO 23—AUDIT	3,41,946	3,70,000	3,72,000	3,50,000
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TOTAL FOR UNITED PROVINCES .	11,75,993	12,44,000	12,54,000	12,71,000
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Non-voted .	35,675	51,000	67,000	36,000
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Voted . .	11,40,318	11,93,000	11,87,000	12,35,000
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DEMAND No. 38.

COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted: Three Lakhs and Fifty-seven Thousand Rupees.

Non-voted: Ninety Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
COMMERCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
A.—PAY OF OFFICERS (Non-voted)	Rs. 27,642	Rs. 80,500	Rs. 83,000	Rs. 81,000
(Voted)	77,307	69,800	65,400	88,200
B.—PAY OF ESTABLISHMENTS	1,42,810	1,57,400	1,50,400	2,00,300
C.—ALLOWANCES, HONORARIA, ETC.	(Non-voted) 5,283	4,300	5,400	4,800
(Voted)	30,918	41,200	39,700	50,000
D.—CONTINGENCIES	28,893	30,100	29,200	31,800
E.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.	1,500	1,200	600	1,200
F.—DEFECT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—13,500	—12,700	—13,300
Total	3,86,360	4,01,000	3,91,000	4,47,000
Non voted	1,00,291	86,000	89,000	90,000
Voted	2,86,068	3,15,000	3,02,000	3,57,000

### III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS:

Numbers.						
1929-	1930-					
30.	31.					
1	1	Secretary (4,000)	48,000	48,000	48,000	48,000
1	1	Joint Secretary (3,000)	32,100	36,000	36,000	36,000
1	—	Deputy Secretary	10,400	—	—	—
—	—	One Assistant Secretary (1,000—1,250)	—	(a) 12,000	—	—
—	—	Under Secretary	1,900	—	—	—
2	2	Assistant Secretaries (1,000 —1,350)	28,100	30,000	30,000	30,000
3	3	Superintendents (600—800)	27,800	28,800	28,800	28,800
—	—	Temporary Superintendent	7,200	7,800	7,800	7,800
—	—	One temporary Superin- tendent	—	(b) 6,600	—	—
—	—	Leave salary	5,900	5,000	5,000	5,000
		Non-voted	93,642	80,500	83,000	84,000
		Voted	77,397	69,800	65,400	88,200
8	7	TOTAL	1,71,039	1,50,300	1,48,400	1,72,200

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 50-51, Paragraph 36.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 652-656, paragraph 23.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS:</b>						
48	48	Assistants, clerks etc. (at rates varying from Rs. 90 to Rs. 500) . . . .		1,54,000.		1,51,600
38	38	Servants (at rates varying from Rs. 14 to Rs. 40) .		8,800		9,000
—	—	Charges for preparing Alphabetical Index .		300		..
—	—	Temporary establishment		..		(a) 17,400
—	—	Temporary establishment		31,300		19,700
—	—	Probable savings . . .		—7,000		7,400
86	86	<b>TOTAL</b> .	<u>1,42,810</u>	<u>1,87,400</u>	<u>1,80,400</u>	<u>2,00,300</u>

**C.—ALLOWANCES, HONORARIA, ETC.:**

House-rent and other allowances.		6,000		7,300
Travelling allowance . . . .		{ 3,500		4,500
		{ 3,200		5,200
Hill-journey allowance . . . .		{ 500		500
		{ 32,000		31,000
Travelling and other allowances .		..		(a) 6,500
Non-voted .	5,283	4,300	5,100	4,800
Voted .	36,918	41,200	39,700	50,000
<b>TOTAL</b> .	<u>42,201</u>	<u>45,500</u>	<u>45,100</u>	<u>51,800</u>

**D.—CONTINGENCIES:**

Service postage and telegram charges . . . .		10,000		10,000
Hill-journey charges . . . .		2,000		2,600
Other contingent charges . . .		18,100		19,200
<b>TOTAL</b> .	<u>28,893</u>	<u>30,100</u>	<u>29,200</u>	<u>31,800</u>

**E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:**

Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	1,366	1,200	600	1,200
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**F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .**

..	—13,500	—12,700	—13,300
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 652-656, para-graph 29.

## DEMAND No. 39.†

### ARMY DEPARTMENT.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the ARMY DEPARTMENT.

Voted : Five Lakhs, Forty-six Thousands, Nine Hundred and Ninety-nine Rupees  
Non-voted : One Lakh and Two Thousand Rupees.

**II. SUB HEADS** under which this Grant will be accounted for on behalf of the ARMY DEPARTMENT.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	84,551	96,700	90,300	97,700
{ <i>Voted</i> .	1,24,662	1,35,400	1,32,200	1,37,900
B.—PAY OF ESTABLISHMENTS .	2,80,030	3,04,400	2,92,100	3,08,300
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .	3,003	4,500	3,900	2,500
{ <i>Voted</i> .	59,869	52,500	58,900	57,200
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. .	2,427	1,800	1,800	1,800
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .	15,690	23,000	16,900	18,000
F.—OTHER CONTINGENCIES .	22,760	37,700	23,500	25,600
G.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	..	..	400	..
H.—DEDUCT—PROBABLE { <i>Non-voted</i> .	..	—3,000	..	..
SAVINGS { <i>Voted</i> .	..	—17,000	..	..
I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—200	..	—1
TOTAL .	5,92,992	6,35,800	6,20,000	6,48,999
Non-voted .	89,981	1,00,000	96,000	1,02,000
Voted .	5,03,011	5,35,800	5,24,000	5,46,999

**III. DETAILS** of the foregoing :—

A.—PAY OF OFFICERS:

NUMBERS.					
1929-30.	1930-31.				
1	1	Secretary (4,000)	48,000		48,000
1	1	Deputy Secretary (1,000— 2,250)	25,600		26,600
1	1	Assistant Secretary (1,630)	19,600		19,600
—	—	Leave salary . . . .	3,500		3,500
2	2	Assistant Secretaries (1,000 —1,250)	29,000		29,600
1	1	Establishment Officer (1,500 —1,750)	18,200		18,800
1	1	Officer-in-Charge, Medal Distribution (1,000)	12,000		12,000
6	6	Superintendents (600—800)	53,800		54,600
1	1	Personal Assistant to the Army Secretary (500— 700)	7,400		7,900
—	—	Leave salary . . . .	15,000		15,000
		Non-voted .	84,551	96,700	90,300
		Voted .	1,24,662	1,35,400	1,32,200
14	14	TOTAL	2,09,213	2,32,100	2,22,500
					2,35,600

† Reductions amounting to Rs. 5,47,000 were made by the Legislative Assembly in the amount subject to its vote, out of which a sum of Rs. 5,46,999 has been restored by the Governor General in Council under Section 67-A. 7) of the Government of India Act.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>					
94	94	Assistants, clerks, and stenographers, etc. (at rates varying from Rs. 75 to Rs. 500)		2,71,000	2,78,000
62	64	Servants (at rates varying from Rs. 14 to Rs. 40)		15,200	15,300
—	—	Temporary establishment		2,500	2,400
—	—	Leave salary		15,000	15,000
—	—	Probable savings		—6,600	3,000
156	158	TOTAL	2,80,030	2,98,600	3,08,300
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>					
Travelling and other allowances			( 3,500		2,000
Hill-journey allowance			( 12,500		13,200
			( 1,000		700
			( 40,000		44,000
Non-voted		3,003	4,600	3,200	2,500
Voted		59,869	52,500	58,900	57,200
TOTAL		62,872	57,000	62,800	59,700
<b>D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		2,427	1,800	1,800	1,800
<b>E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES</b>					
		15,690	23,000	16,900	18,000
<b>F.—OTHER CONTINGENCIES :</b>					
Hill-journey charges			5,000		4,000
Other contingent charges			32,700		21,600
TOTAL		22,760	37,700	23,500	25,600
<b>G.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>					
		..	..	400	..
<b>H.—DEDUCT—PROBABLE SAVINGS</b>					
		Non-voted	..	—3,000	..
		Voted	..	—17,000	..
TOTAL		..	—20,000	..	..
<b>I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY</b>					
		..	—200	..	—1
<b>MEDAL SECTION.</b>					
<b>B.—PAY OF ESTABLISHMENTS :</b>					
Temporary establishment		..	5,800	..	..

## DEMAND No. 40.

## DEPARTMENT OF INDUSTRIES AND LABOUR.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND LABOUR

Voted : Five Lakhs and Fifteen Thousand Rupees.

Non-voted : One Lakh and Nine Thousand Rupees.

**II. SUB-HEADS** under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .	1,17,419	1,21,100	1,07,700	1,03,500
{ Voted .	1,12,899	1,09,200	1,21,600	1,32,100
B.—PAY OF ESTABLISHMENTS .	2,54,245	2,74,100	2,65,200	2,85,700
C.—ALLOWANCES, { Non-voted .	3,434	4,700	4,700	4,900
HONORARIA, { Voted .	51,184	54,500	57,700	57,200
ETC. .	36,419	38,200	41,500	40,000
D.—CONTINGENCIES .				
E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC .	4,057	1,200	600	600
TOTAL .	5,79,657	6,03,000	5,99,000	6,24,000
Non-voted .	1,24,910	1,27,000	1,13,000	1,09,000
Voted .	4,54,747	4,76,000	4,86,000	5,15,000

**III. DETAILS** of the foregoing :—

**A.—PAY OF OFFICERS :**

**NUMBERS.**

1929- 30.	1930- 31.				
1	1	Secretary (4,000)	48,000	48,000	
1	1	Joint Secretary (3,000)	36,000	36,000	
1	1	Deputy Secretary (1,000— 2,250) + special pay (400)	23,500	19,000	
1	—	Under Secretary	13,600	—	
—	1	Under Secretary (1,500)	..	18,000	
2	2	Assistant Secretaries (1,000 —1,250)	25,700	26,900	
8	8	Superintendents (600—800)	74,200	73,500	
—	—	Leave salary	9,300	13,700	
		Non-voted .	1,17,419	1,07,700	1,03,500
		Voted .	1,12,899	1,21,600	1,32,100
14	14	TOTAL .	2,30,318	2,29,300	2,35,600

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>					
86	86	Assistants, clerks and steno- graphers (at rates vary- ing from Rs. 90 to Rs. 500) . . . . .	2,56,900		2,67,800
71	71	Servants (at rates varying from Rs. 12 to Rs. 40) . . . .	16,500		16,400
—	—	Temporary establishment . . . .	4,200		3,600
—	—	Leave salary . . . . .	1,500		2,900
—	—	Probable savings . . . . .	—5,090		—5,000
157	157	<b>TOTAL .</b>	<b>2,54,245</b>	<b>2,74,100</b>	<b>2,65,200</b>
				<b>2,65,200</b>	<b>2,85,700</b>

**C.—ALLOWANCES, HONORARIA,  
ETC. :**

*Payments on account of medical  
treatment of British Officers of  
the Superior Civil Services . . . .*

500

500

*Honorarium to the Technical  
Adviser to the Government of  
India on Boilers . . . . .*

500

500

*Travelling allowance . . . . .*

{ 2,700

2,700

{ 3,300

3,800

*Hill-journey allowance . . . . .*

{ 1,000

1,200

{ 43,300

45,600

*House-rent and other allowances . . . . .*

7,900

7,800

*Non-voted . . . . .*

3,434

4,700

4,700

4,900

*Voted . . . . .*

51,184

54,500

57,700

57,200

**TOTAL .**

54,618

59,200

62,400

62,100

**D.—CONTINGENCIES :**

*Postage and telegram charges . . . . .*

5,000

5,000

*Hill-journey charges . . . . .*

5,500

5,700

*Other contingent charges . . . . .*

27,700

29,300

**TOTAL .**

36,419

38,200

41,500

40,000

**E.—GRANTS-IN-AID, CONTRIBU-  
TIONS, ETC. :**

*Contributions for passages of  
officers transferred to or from  
other Governments, Depart-  
ments, etc. . . . .*

4,057

1,200

600

600

## DEMAND No. 41.

## CENTRAL BOARD OF REVENUE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : Two Lakhs and Four Thousand Rupees.

Non-voted : One Lakh and Eight Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .	94,121	1,11,500	1,10,500	92,100
{ Voted .	50,639	50,400	48,700	56,900
B.—PAY OF ESTABLISHMENTS .	86,638	90,400	95,800	97,700
C.—ALLOWANCES. { Non-voted .	6,818	16,900	12,800	15,300
HONORARIA, { Voted .	23,262	26,700	24,000	25,900
ETC. .	19,676	27,500	19,500	23,500
D.—CONTINGENCIES .				
E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. .	1,999	600	1,700	600
TOTAL .	2,83,153	3,24,000	3,14,000	3,12,000
Non-voted .	1,02,938	1,29,000	1,25,000	1,08,000
Voted .	1,80,215	1,95,000	1,89,000	2,04,000

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS:

## NUMBERS.

1929. 1930.

30.	31.				
2	2	Members (3,000—3,750) .	84,000		87,000
—	—	Officer on Special Duty .	27,500		5,100
—	—	One Secretary .	..		(a) 23,700
1	1	Secretary (1,800—2,100)+ special pay (300) for one month .	27,900		2,300
2	2	Personal Assistants to the Members 1 (300—900) + special pay (22) 1 (600— 800) .	20,700		20,700
—	—	One Superintendent (600— 800) for 11 months .			(b) 6,600
—	—	Leave salary .	1,800		3,600
		Non-voted .	94,121	1,11,500	1,10,500
		Voted .	50,639	50,400	48,700
5	5	TOTAL .	1,44,760	1,61,900	1,59,200
					1,49,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 372-373, paragraph 44.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 372-373, paragraph 45.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget, Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

## B.—PAY OF ESTABLISHMENTS :

38	38	Assistants and stenographers (at rates varying from Rs. 75 to Rs. 500) .	84,100		85,200
—	—	Five Assistants and Clerks .	..		(a)5,600
24	26	Servants (at rates varying from Rs. 14 to Rs. 40) .	5,100		5,600
—	—	Temporary establishment	2,300		1,200
—	—	Leave salary . . . .	1,900		2,100
—	—	Probable savings . . .	—3,000		—2,000
62	64	TOTAL .	86,638	90,400	96,800
					97,700

## C.—ALLOWANCES, HONORARIA, ETC.:

*Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .*

.. 3,800

Travelling allowance . . .

{ 16,400 11,000  
{ 6,500 4,300

House-rent and other allowances .

{ 500 500  
{ 20,200 21,600

Non-voted . 6,818 16,900 12,800 15,300

Voted . 23,262 26,700 24,000 25,900

TOTAL . 30,080 43,600 36,800 41,200

## D.—CONTINGENCIES :

Postage and telegram charges .

7,000 6,000

Hill journey and other contingent charges . . . .

20,500 17,500

TOTAL . 19,676 27,500 19,500 23,500

## E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

*Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .*

1,999 600 1,700 600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 372-373, paragraph 45.



## DEMAND No. 42.

## PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

- I. ESTIMATE of the Amount required in the year ending 31 March 1931 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted: One Lakh and Twenty-five Thousand Rupees.

Non-voted: One Lakh and Sixteen Thousand Rupees.

- II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
A. MADRAS		88,125	88,000	88,000	88,000
B. BOMBAY	{ Non-voted	80,750	87,000	77,000	70,000
	{ Voted	66,982	82,000	77,000	68,000
C. BENGAL	{ Non-voted	79,682	20,000	75,000	75,000
	{ Voted	28,000	18,000	75,000	70,000
	Total	2,28,589	2,00,000	2,36,000	2,41,000
	Non-voted	7,00,452	7,07,000	7,20,000	7,76,000
	Voted	1,28,107	1,08,000	1,27,000	1,25,000

## III. DETAILS of the foregoing:—

## A. MADRAS:

Amount paid to the Local Government on account of the share of cost of the Madras secretariat.

88,125      88,000      88,000      88,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.		Rs.
<b>B.—BOMBAY :</b>				
Amount paid to the Bom- bay Government on ac- count of passport Branch of the Political depart- ment secretariat . . .		20,999		25,862
Amount paid to the Bom- bay Government on account of Junior Assist- ant on Rs. 120—10—250 per mensem and two clerks each on Rs. 60—4 —100—6—190 per men- sem in the Passport Branch of the Political Department Secretariat, Bombay . . . . .		4,950		..
Amount paid to the Bom- bay Government on ac- count of Passport Branch of the Commissioner in Sind . . . . .		3,051		3,138
Amount paid to the Bom- bay Government on ac- count of Agency work in the General etc., Depart- ments . . . . .		38,000		39,000
Amount paid to the Bombay Government on account of half the cost of the Political Department secretariat . .		81,000		1,03,000
Lump reduction . . . .		—15,000		..
Non-voted . . . . .	80,750	81,000	1,16,000	1,03,000
Voted . . . . .	66,982	52,000	71,000	68,000
TOTAL . . . . .	1,47,732	1,33,000	1,87,000	1,71,000

**C.—BENGAL :**

Amount paid to the Local Government on account of the share of the cost of the Bengal secretariat for agency subjects				
Non-voted . . . . .	19,682	20,000	13,000	13,000
Voted . . . . .	23,000	18,000	18,000	19,000
TOTAL . . . . .	42,682	38,000	31,000	32,000

AUDIT.

Voted : Ninety-two Lakhs and Seventy-two Thousand Rupees.  
Non-voted : Five Lakhs and Seventy-six Thousand Rupees.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—AUDITOR GENERAL:				
A. 1.—PAY OF AUDITOR GENERAL	60,000	60,000	67,300	60,000
A. 2.—PAY OF ESTABLISHMENTS.	5,21,285	2,73,600	2,80,400	2,92,800
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	21,089	10,800	7,800	6,500
{ Voted	1,28,239	33,200	22,500	34,800
A. 4.—CONTINGENCIES.	53,685	98,000	27,800	32,000
TOTAL FOR AUDITOR GENERAL	7,84,298	4,75,600	4,05,800	4,26,100
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:				
B. 1.—PAY OF OFFICERS { Non-voted	5,14,797	5,65,400	5,28,000	4,19,800
{ Voted	14,11,859	14,53,100	14,38,000	15,36,600
B. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted	55,268	55,500	41,000	61,100
{ Voted	1,19,979	1,20,000	1,20,300	2,00,000
B. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted	..	—11,600	—9,000	..
{ Voted	—63,567	—1,05,400	—93,300	—2,15,000
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT.	20,38,336	20,77,000	20,25,000	20,02,500
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
C. 1.—PAY OF ESTABLISHMENTS. { Non-voted	3,860	3,900	3,900	3,900
{ Voted	61,77,096	68,82,144	68,16,612	70,52,013
C. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted	10,162	34,000	20,000	24,700
{ Voted	4,07,646	5,42,245	5,51,900	5,59,231
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES	4,44,113	4,41,715	5,10,648	5,33,800
C. 4.—DEDUCT—PROBABLE SAVINGS	..	—2,000	..	..
TOTAL FOR CIVIL OFFICES OF ACCOUNT AND AUDIT	70,42,877	79,02,004	79,03,060	81,73,644

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	2,800	2,800	10,400	9,420
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	—9,36,715	—10,36,254	—8,31,860	—8,70,864
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISH- MENTS . . . . .	..	1,00,000	..	1,00,000
G.—WORKS . . . . .	6,494	8,850	21,600	7,200
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	10	..	1,000	..
I.—DEDUCT—PROBABLE { Non-voted . . . . .	..	—10,000	..	..
SAVINGS. { Voted . . . . .	..	—1,60,000	—40,000	..
TOTAL .	89,38,100	93,60,000	91,95,000	98,48,000
Non-voted .	6,65,176	7,08,000	6,59,000	5,76,000
Voted .	82,72,924	86,52,000	88,36,000	92,72,000

## II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . . . . { Non-voted . . . . .	6,55,301	6,91,000	6,50,000	5,66,070
AUDIT OFFICER, INDIAN STORES DEPARTMENT . . . . . { Voted . . . . .	29,06,833	31,22,000	30,11,000	32,93,000
MADRAS . . . . . { Non-voted . . . . .	55,873	40,000	53,000	42,000
BOMBAY . . . . . { Voted . . . . .	7,47,952	7,92,000	8,11,000	8,22,000
BENGAL . . . . . { Non-voted . . . . .	3,246	5,000	3,000	2,000
PUNJAB . . . . . { Voted . . . . .	11,72,064	11,99,000	12,51,000	13,30,000
BURMA . . . . . { Non-voted . . . . .	1,037	1,000	2,000	3,000
BIHAR AND ORISSA . . . . . { Voted . . . . .	8,47,183	8,83,000	9,01,000	9,33,000
CENTRAL PROVINCES { Non-voted . . . . .	74	1,000	1,000	1,000
ASSAM . . . . . { Voted . . . . .	6,31,507	6,43,000	8,32,000	8,48,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . . { Non-voted . . . . .	705	2,000	1,000	1,000
TOTAL .	89,38,100	93,60,000	94,95,000	98,48,000
Non-voted .	6,65,176	7,08,000	6,59,000	5,76,000
Voted .	82,72,924	86,52,000	88,36,000	92,72,000

## III. DETAILS of the foregoing :—

### INDIA.

#### A. —AUDITOR GENERAL :

##### AUDITOR GENERAL'S OFFICE.

#### A. 1.—PAY OF AUDITOR GENERAL :

NUMBERS.				
1929- 1930- 30. 31.				
1 1	Auditor General (5,000) .	60,000	60,000	67,300
				60,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—AUDITOR GENERAL—contd.						
AUDITOR GENERAL'S OFFICE—contd.						
A. 2.—PAY OF ESTABLISHMENTS:						
105	104	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 750 + special pay + duty allowance) .		2,43,100		2,65,700
—	—	One Stenographer .		..		(a) 1,900
30	30	Servants (at rates varying from Rs. 12 to Rs. 35) .		8,200		8,700
—	—	Temporary establishment . . . .		21,400		15,600
—	—	Leave salary . . . .		900		900
144	143	TOTAL .	2,53,581	2,73,600	2,80,400	2,92,800
A 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling, house-rent and other allowances .		{ 8,900 31,100		6,500 30,300
		Lump provision for T. A. of officers attending the Conference of Accountants General at Simla .		{ 1,900 2,100		..
		Lump provision for revision of compensatory allowance of Public Works Senior Accountants . . . .		..		(b) 4,500
		Non-voted .	8,959	10,800	7,800	6,500
		Voted .	30,058	33,200	22,500	34,800
		TOTAL .	39,017	44,000	30,300	41,300
A. 4.—CONTINGENCIES						
		Contingent charges .		23,000		32,000
		Purchase of publications with which the Indian Audit Department is concerned .		75,000		..
		TOTAL .	30,015	98,000	27,800	32,000
DIRECTOR OF ARMY AUDIT.						
A. 2.—PAY OF ESTABLISHMENTS:						
—	—	Superintendents, clerks, etc.	1,93,435	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances . { Non-voted .	9,152	..	..	..
		{ Voted .	51,007	..	..	..
		TOTAL .	60,159	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 381-382, paragraph 5.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee Volume IX, No. 7, pages 396-397, paragraph 11.



NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT— <i>contd.</i>						
B. 1.—PAY OF OFFICERS— <i>concl'd.</i>						
—	—	One Personal Assistant to Auditor General (500— 800) . . . . .		..		(a)6,600
—	—	Assistant Director of Com- mercial Audit . . . . .		..		(b)400
1	1	Assistant Examiner of Press Accounts (350—500) . . . . .		5,300		5,500
21	19	Senior Auditors (220—500)		91,700		89,000
15	15	Probationers . . . . .		70,000		69,500
62	61	Assistant Accounts Officers (500—850) +special pay		5,06,300		5,06,200
—	—	Leave salary . . . . .		12,000		12,000
—	—	Probable savings . . . . .		..		—16,600
Non-voted . . . . .			5,14,797	5,65,100	5,28,000	4,19,800
Voted . . . . .			14,11,859	14,53,100	14,38,000	15,36,600
190	179	TOTAL . . . . .	19,26,656	20,18,500	19,66,000	19,56,400

B. 2.—ALLOWANCES, HONO-  
RARIA, ETC.:

*Payments on account of  
medical treatment of  
British Officers of the  
Superior Civil Services .*

*Cost of passages granted  
under the Superior Civil  
Services Rules, 1924 .*

*House-rent and other  
allowances . . . . .*

*Compensatory allowance  
to officers of the Com-  
mercial Audit Depart-  
ment . . . . .*

*House-rent and other  
allowances for Assistant  
Director of Commercial  
Audit . . . . .*

*House-rent and other  
allowances for the  
Personal Assistant to  
the Auditor General .*

*Honorarium for S.A.S.  
Examination . . . . .*

		2,900	1,000
		22,000	35,000
		4,000	1,500
		31,500	25,100
		1,13,500	1,86,200
		..	(c)3,900
		..	(b)3,400
		..	(a)500
		2,500	4,500
Non-voted . . . . .	55,268	55,500	41,000
Voted . . . . .	1,19,979	1,20,000	1,20,300
TOTAL . . . . .	1,75,247	1,75,500	1,61,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 200-201, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 384-387, paragraph 7.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 379-381, paragraph 4.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- .30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—OFFICERS OF THE INDIAN  
AUDIT DEPARTMENT—*concl'd.*B. 3.—DEDUCT-AMOUNT RE-  
COVERED FROM OTHER  
GOVERNMENTS, DE-  
PARTMENTS, ETC.:*Deduct*—Amount recovered  
from Provincial Govern-ments { *Non-voted*  
          { *Voted*

TOTAL

..	—11,600	—9,000	..
—63,567	—1,05,400	—93,300	—2,15,000
—63,567	—1,17,000	—1,02,300	—2,15,000

C.—CIVIL OFFICES OF ACCOUNT  
AND AUDIT:

CUSTOMS ACCOUNTS.

C. 1.—PAY OF ESTABLISH-  
MENTS:

10	10	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 600)	22,700	24,200
2	2	Servants (15—19)	400	400
—	—	Leave salary	500	500
12	12	TOTAL	18,813	23,600
			23,600	23,300
				25,100

C. 2.—ALLOWANCES, HONO-  
RARIA, ETC.:Local allowance . . .  
Travelling and other allow-  
ances . . .

TOTAL

11,300	11,300
11,200	11,700
17,712	23,500
	24,000
	23,000

C. 3.—SUPPLIES AND SER-  
VICES, AND CONTIN-  
GENCIES:

Miscellaneous contingencies

1,086	1,700	1,700	1,400
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## DIRECTOR OF ARMY AUDIT.

C. 1.—PAY OF ESTABLISH-  
MENTS:

111	111	Superintendents and clerks etc. (at rates varying from Rs. 70 to Rs. 650)	2,04,500	2,16,700
33	33	Servants (at rates varying from Rs. 12 to Rs. 35)	6,700	7,300
—	—	Leave salary	..	2,300
—	—	Probable savings	—1,000	..
144	144	TOTAL	2,10,200	2,10,200
				2,26,300



NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT— <i>contd.</i>					
DIRECTOR OF ARMY AUDIT— <i>concl'd.</i>					
C. 2.—ALLOWANCES, HO- NORARIA, ETC.:					
	Travelling and (Non-voted	..	10,000	4,000	6,000
	other allowances (Voted	..	51,000	60,500	58,400
	TOTAL	..	61,000	64,500	64,400
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:					
	Contingent charges .	..	9,400	11,600	13,500
DIRECTOR OF COMMERCIAL AUDIT.					
C. 1.—PAY OF ESTABLISH- MENTS:					
48	56 Superintendents, clerks, stenographer, and typists (at rates varying from Rs. 50 to Rs. 650)+special pay . . . . .		94,000		1,11,300
27	27 Servants (at rates varying from Rs. 15 to Rs. 22) .		4,000		5,200
—	— Twenty-seven Superinten- dents, Typists and Peons.		..		(a) 31,300
—	— Temporary establishment .		..		1,000
—	— Leave salary . . . . .		2,600		1,700
75	83 TOTAL	..	1,00,600	1,21,500	1,50,500
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:					
	Travelling (Non-voted	..	7,500	5,500	7,500
	allowance (Voted	..	60,000	58,000	61,000
	TOTAL	..	67,500	63,500	68,500
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:					
	Office expenses and mis- cellaneous . . . . .	..	9,500	11,700	10,000
C. 4.—DEDUCT—PROBABLE SAVINGS.					
		..	—2,000	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 7, 1930-31, paragraph 8.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

# INDIA—*contd.*

## C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*

### PRESS ACCOUNTS.

#### C. 1.—PAY OF ESTABLISH- MENTS:

23	23	Auditors and clerks (60—300)+special pay .		40,100		40,600
4	4	Servants (15—19) .		800		800
—	—	Temporary establishment.		300		300
—	—	Leave salary . . . .		2,100		1,500
27	27	TOTAL .	37,253	43,300	40,100	43,200

#### C. 2.—ALLOWANCES, HONO- RARIA, ETC.:

Travelling and other allow- ances . . . . .	16,590	20,000	17,800	20,000
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#### C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:

Miscellaneous contingencies	1,600	1,400	1,400	1,400
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### ACCOUNTANT GENERAL, CENTRAL REVENUES.

#### C. 1.—PAY OF ESTABLISH- MENTS:

271	269	Superintendents, Divisional Accountants, Stenographers, Assistants, etc. (at rates varying from Rs. 50 to Rs. 500 <i>plus</i> special pay, etc.)		4,32,400		4,53,600
69	69	Servants (at rates varying from Rs. 15 to Rs. 31) .		15,500		15,900
—	—	Temporary establishment.		12,300		8,600
340	338	TOTAL .	4,43,367	4,60,200	4,80,400	4,78,100

#### C. 2.—ALLOWANCES, HONO- RARIA, ETC.:

Travelling allowance .		{ 2,500		1,500
		{ 13,000		13,000
House-rent and other allow- ances . . . . .		500		600
Non-voted . . . .	287	2,500	1,500	1,500
Voted . . . . .	15,847	13,500	14,400	13,600
TOTAL .	16,134	16,000	15,900	15,100

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT— <i>concl'd.</i>					
ACCOUNTANT GENERAL, CENTRAL REVENUES— <i>concl'd.</i>					
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
	Service postage and telegram charges		13,000		13,000
	Purchase of books and publications		..		11,000
	Miscellaneous contingent charges		12,200		11,500
	TOTAL	34,863	25,200	35,000	35,500
E.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
	Amount recovered from Mysore Assigned Tract Revenues on account of work done in the office of the A. G., C. R.		—400		—400
	Amount recovered for Local Fund Audit Establishment charges		—5,300		—5,300
	TOTAL	—6,843	—5,700	—5,700	—5,700
PAY AND ACCOUNTS OFFICE, MISCELLANEOUS CENTRAL DEPARTMENTS.					
C. 1.—PAY OF ESTABLISHMENTS:					
27	27 Accountants, clerks, etc.		51,800		54,500
3	3 Servants		700		700
30	30 TOTAL	48,722	52,500	52,500	55,200
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
	Contingencies	2,600	2,600	2,600	2,600
PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA:					
C. 1.—PAY OF ESTABLISHMENTS:					
34	34 Accountants, clerks, etc.		59,400		59,300
4	4 Servants		900		900
—	— Leave salary		..		300
38	38 TOTAL	57,530	60,300	60,300	60,500
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
	Contingencies	3,000	3,000	3,000	3,000



NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT— <i>concl'd.</i>						
ACCOUNTANT GENERAL, CENTRAL REVENUES— <i>concl'd.</i>						
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :						
		Service postage and telegram charges . . . . .		13,000		13,000
		Purchase of books and pub- lications . . . . .		..		11,000
		Miscellaneous contingent charges . . . . .		12,200		11,500
		TOTAL . . . . .	34,863	25,200	35,000	35,500
E.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :						
		Amount recovered from Mysore Assigned Tract Revenues on account of work done in the office of the A. G., C. R. . . . .		—400		—400
		Amount recovered for Local Fund Audit Establishment charges . . . . .		—5,300		—5,300
		TOTAL . . . . .	—6,843	—5,700	—5,700	—5,700
PAY AND ACCOUNTS OFFICE, MISCELLA- NEOUS CENTRAL DEPARTMENTS.						
C. 1.—PAY OF ESTABLISH- MENTS :						
27	27	Accountants, clerks, etc. . . . .		51,800		54,500
3	3	Servants . . . . .		700		700
30	30	TOTAL . . . . .	48,722	52,500	52,500	55,200
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :						
		Contingencies . . . . .	2,600	2,600	2,600	2,600
PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA:						
C. 1.—PAY OF ESTABLISH- MENTS :						
34	34	Accountants, clerks, etc. . . . .		59,400		59,300
4	4	Servants . . . . .		900		900
—	—	Leave salary . . . . .		..		300
38	38	TOTAL . . . . .	57,530	60,300	60,300	60,500
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :						
		Contingencies . . . . .	3,000	3,000	3,000	3,000

NUMBERS. 1929. 1930. 30. 31.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
INDIA— <i>contd.</i>					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT— <i>concl'd.</i>					
ASSISTANT EXAMINER OF CUSTOMS, CALCUTTA.					
C. 1.—PAY OF ESTABLISH- MENTS:					
1.	1 Clerk . . . . .	1,406	1,700	1,000	1,000
PAY AND ACCOUNTS OFFICE, DELHI CIVIL ADMINISTRATION.					
C. 1.—PAY OF ESTABLISH- MENTS:					
12	12 Accountants and clerks . . . . .		16,200		16,900
1	1 Servant . . . . .		200		200
—	— Leave salary . . . . .		..		600
13	13 TOTAL . . . . .	15,853	16,400	16,700	17,700
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:					
	Travelling allowances . . . . .	67	..	..	100
C. 3.—SUPPLIES AND SER- VICES. AND CONTIN- GENCIES:					
	Miscellaneous contingencies . . . . .	1,300	1,300	1,300	1,300
PAY AND ACCOUNTS OFFICE, BANGALORE.					
C. 1.—PAY OF ESTABLISH- MENTS:					
	<i>Cost of Audit and Accounts debtible to Mysore Assigned Tract Revenues . . . . .</i>	3,860	3,900	3,900	3,900
PAY AND ACCOUNTS OFFICE, SECRE- TARIAT, NEW DELHI.					
C. 1.—PAY OF ESTABLISH- MENTS:					
15	15 Accountant and clerks . . . . .		26,000		27,500
1	2 Servants . . . . .		400		500
16	17 TOTAL . . . . .	24,587	26,400	26,000	28,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS ETC.					
	Amount recovered from Light- houses and Lightships Depart- ment . . . . .	..	..	—14,000	—14,000
GENERAL.					
C. 1.—PAY OF ESTABLISH- MENTS:					
	Duty allowance for the several Pay and Accounts Offices at the disposal of the Officer on Special Duty . . . . .	..	900	..	900

NAME.	Actuals, 1929-30.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—<i>continued.</i></b>				
1. <i>DEDUCT</i> —PROFABLE INCOME . . . . .	..	10,000	..	..
PAYING . . . . .	..	10,000	..	..
Total . . . . .	..	70,000	40,000	..
C. 1.—PAY OF ESTABLISHMENTS . . . . .	35,92,174	38,15,000	36,61,000	38,59,000
C. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	6,57,701	6,57,700	6,59,000	5,66,000
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCES . . . . .	2,008,513	31,22,000	30,11,000	32,93,000

### MADRAS. INDIAN STORES DEPARTMENT.

<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:</b>				
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>				
81 255	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550) . . . . .	1,58,400		1,96,400
21 25	Servants (at rates varying from Rs. 15 to Rs. 70) . . . . .	4,150		4,800
17	Temporary establishment . . . . .	2,000		7,800
—	Contingent charges . . . . .	380		400
—	Provision for cost of audit . . . . .	150		200
119 150	Total . . . . .	2,12,573	2,21,800	2,21,000
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travel and other allowances . . . . .				
		28,550	18,990	15,000
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCES:</b>				
	Contingent charges . . . . .	22,172	19,000	16,000
<b>D.—<i>DEDUCT</i>—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
<i>Deduct</i> —Amount recovered on account of cost of audit and accounts . . . . .				
		—2,07,422	—2,18,680	—1,99,000
		—2,07,422	—2,18,680	—2,02,400
<b>TOTAL FOR A. O., I. S. D. . . . .</b>				
		55,873	40,000	53,000
		55,873	40,000	42,000

### MADRAS.

<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:</b>				
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>				
423 425	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550) . . . . .	6,49,470		6,61,000
101 101	Servants (at rates varying from Rs. 15 to Rs. 70) . . . . .	31,050		31,400
—	Temporary establishment . . . . .	45,880		52,100
524 526	TOTAL . . . . .	6,82,776	7,26,400	7,33,300
		6,82,776	7,26,400	7,44,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>				
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.</b>				
<b>C. 2.—ALLOWANCES, HONO- RARIA, ETC.:</b>				
Travelling allowance . . . . .		{ 1,000		₹ 1,000
		{ 22,300		23,900
House-rent and other allow- ances . . . . .		6,500		8,000
Travelling and compensatory allowances for the audit staff, Metur Project. . . . .		1,000		2,400
Non-voted . . . . .		1,000		1,000
Voted . . . . .	30,565	29,800	35,400	34,300
<b>TOTAL . . . . .</b>	<b>30,565</b>	<b>30,800</b>	<b>35,400</b>	<b>35,300</b>
<b>C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:</b>				
Cost of two Remington Accounting machines . . . . .		..		(a) 5,800
Cost of one comptometer . . . . .		..		(a) 1,700
Cost of one Remington accounting machine and two comptometers . . . . .		3,500		..
Supply of Financial Codes at con- cessional rates to clerks of the Audit Office. . . . .		750		600
Postage and telegram charges . . . . .		15,500		15,000
Other contingent charges . . . . .		11,750		16,000
Other contingent charges of the audit staff, Metur Project . . . . .		2,500		2,500
<b>TOTAL . . . . .</b>	<b>33,339</b>	<b>34,000</b>	<b>40,700</b>	<b>41,600</b>
<b>D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:</b>				
<i>Add—</i>				
Share of cost of special Audit Establishment, Bangalore, debited to '22—General Ad- ministration' Central . . . . .	2,800	2,800	2,800	2,800
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:</b>				
<i>Deduct—</i>				
Recoveries on account of Works of Posts and Telegraphs, Rail- ways, etc. Departments . . . . .	—1,528	—1,000	—1,200	—1,200
<b>TOTAL FOR MADRAS . . . . .</b>	<b>7,47,952</b>	<b>7,93,000</b>	<b>8,11,000</b>	<b>8,23,000</b>
Non-voted . . . . .	..	1,000		1,000
Voted . . . . .	7,47,952	7,92,000	8,11,000	8,22,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 394-395, paragraph 9.



NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1928- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
BOMBAY.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISH- MENTS:					
458	455	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500 and duty al- lowance) . . . .		8,10,038	8,51,983.
66	66	Auditors and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Fund) & O. A. . . .		1,22,531	1,22,784
70	71	Servants (at rates varying from Rs. 10 to Rs. 40) .		18,216	18,612.
36	36	Servants (Rs. 15—24) (Local Fund) & O. A. .		7,428	7,452
—	—	Temporary establishment.		29,757	27,114
—	—	Leave salary . . . .		3,202	3,791
—	—	Leave salary (Local Fund) & O. A. . . . .		1,779	1,971
—	—	Lump deduction . . . .		..	—28,600
630	628	TOTAL .	9,36,087	9,92,951	9,77,000
					10,05,107

C. 2.—ALLOWANCES, HONO-  
RARIA, ETC.:

Presidency allowance .		9,720	9,600
Travelling allowance .	{	3,000	2,000
Travelling allowance (Local Fund) & O. A. . . .	{	9,550	12,100
House-rent and other al- lowances . . . .		45,750	38,750
House-rent and other allow- ances (Local Fund) & O. A. . . . .		12,892	12,624
Honoraria for passing ver- nacular language (Local Fund & O. A.) . . . .		1,968	2,121
		1,000	978
Non-voted .		1,969	3,000
Voted .		58,646	80,880
			1,500
			74,000
TOTAL . . . .		60,615	83,880
			75,500
			78,173

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*C.—CIVIL OFFICES OF ACCOUNT  
AND AUDIT—*concd.*C. 3.—SUPPLIES AND SER-  
VICES, AND CONTIN-  
GENCIES :

Rents . . . . .	1,17,021		1,43,000
Rents (Local Fund) & O. A.	5,244		5,244
Postage and telegram char- ges . . . . .	15,750		15,600
Postage and telegram char- ges (Local Fund) & O. A.	3,100		3,100
Office expenses and miscel- laneous . . . . .	15,250		24,250
Cost of two Remington Book-Keeping machines for the Provident Fund Section of the office of the Accountant General, Bombay . . . . .	..		(a) 6,510
Cost of one Remington Book-Keeping machine No. 24 for compilation of Accounts . . . . .	..		(a) 3,700
Contract contingencies (Local Fund) & O. A. . .	3,200		3,200
<b>TOTAL . . . . .</b>	<b>1,55,359</b>	<b>1,59,565</b>	<b>1,71,500</b>
			<b>2,04,604</b>

E.—DEDUCT—ESTABLISHMENT  
CHARGES RECOVERED FROM  
OTHER GOVERNMENTS, DE-  
PARTMENTS, ETC. :*Deduct—*

Recoveries on account of con- tribution works . . . . .	—5,000		—6,000
Contribution from the sui- tor's Fee Fund and the city of Bombay Improve- ment Trust . . . . .	—11,295		—9,583
Contribution from Local Gov- ernment for entertainment of a clerk for the prepara- tion of Bombay civil list . .	—1,701		—1,701
Share debited to Provincial Government (Local Fund) & O. A. . . . .	—1,34,400		—1,11,600
<b>TOTAL . . . . .</b>	<b>—1,26,487</b>	<b>—1,52,396</b>	<b>—1,30,500</b>
			<b>—1,28,884</b>

## I.—DEDUCT—PROBABLE SAVINGS

<b>TOTAL FOR BOMBAY . . . . .</b>	<b>10,25,574</b>	<b>10,34,000</b>	<b>10,93,500</b>	<b>11,59,000</b>
<i>Non-voted . . . . .</i>	<i>1,969</i>	<i>3,000</i>	<i>1,500</i>	<i>2,000</i>
<i>Voted . . . . .</i>	<i>10,23,605</i>	<i>10,31,000</i>	<i>10,92,000</i>	<i>11,57,000</i>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, Page 400,  
paragraph 15.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930 31.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
KARACHI :					
AUDIT OFFICE, LLOYD BARRAGE AND CANALS CONSTRUCTION, KARACHI :					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISHMENTS :					
100	101	Accountants and clerks (at rates varying from Rs. 75 to Rs. 500) <i>plus</i> special pay . . . . .		1,45,979	1,47,492
22	22	Servants (at rates varying from Rs. 20 to Rs. 35) . . . . .		5,590	5,133
—	—	Leave salary . . . . .		..	467
122	123	TOTAL . . . . .	1,34,002	1,51,569	1,40,000
					1,53,092
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance . . . . .	{ 2,000	..	5,500
			{ 6,000		5,108
		House-rent and other allowances . . . . .	5,406		
		Non-voted . . . . .	1,277	2,000	1,500
		Voted . . . . .	6,701	11,406	9,000
		TOTAL . . . . .	7,978	13,406	10,500
					10,608
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
		Postage and telegram charges . . . . .	4,500		4,800
		Office expenses and miscellaneous . . . . .	4,500		4,500
		TOTAL . . . . .	10,635	9,000	10,000
					9,300
—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:					
		Contribution from local Govern- ment for entertainment of four clerks for maintaining accounts by sections of canals. . . . .	—2,879	—3,975	..
					..
TOTAL FOR AUDIT OFFICE, LLOYD BARRAGE, KARACHI . . . . .		1,49,736	1,70,000	1,60,500	1,73,000
		Non-voted . . . . .	1,277	2,000	1,500
		Voted . . . . .	1,48,459	1,68,000	1,59,000
TOTAL FOR BOMBAY AND KARACHI . . . . .		11,75,310	12,04,000	12,51,000	13,32,000
		Non-voted . . . . .	3,246	5,000	3,000
		Voted . . . . .	11,72,064	11,99,000	12,51,000
					2,000
					13,30,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

## BENGAL.

## C.—CIVIL OFFICES OF ACCOUNT AND AUDIT.

## C. 1.—PAY OF ESTABLISHMENTS:

431	425	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) (Main Office)		7,43,600		7,29,700
28	22	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit)		62,500		59,200
28	46	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Audit)		98,600		1,43,800
92	86	Servants (at rates varying from Rs. 15 to Rs. 27) (Main Office)		19,100		17,900
30	12	Servants (Rs. 15—Rs. 19) (Outside Audit)		2,050		2,300
18	23	Servants (Rs. 15—Rs. 19) (Local Audit)		3,650		4,700
—	—	Temporary establishment (Main Office)		43,400		28,200
—	—	Temporary establishment (Outside Audit)		5,550		26,700
—	—	Temporary establishment (Local Audit)		..		13,000
—	—	Leave Salary (Main Office)		11,950		11,000
—	—	Leave Salary (Outside Audit)		..		200
—	—	Leave Salary (Local Audit)		..		400
507	614	TOTAL . . .	9,23,227	9,90,400	9,83,000	10,37,100

## C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowances (Main Office)	{	1,000		1,000
		18,000		6,000
Travelling allowances (Outside Audit)	{	..		2,000
		..		19,700
Travelling allowances (Local Audit)		26,000		26,000
House-rent and other allowances (Main Office)		4,500		6,000
House-rent and other allowances (Outside Audit)		..		800
Non-voted		1,037	1,000	2,000
Voted		51,742	48,500	59,000
TOTAL . . .		52,779	49,500	61,000

Number.		Actuals, 1924-25.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
<b>BENGAL—<i>concl'd.</i></b>					
<b>C. CIVIL OFFICES OF ACCOUNT AND AUDIT—<i>concl'd.</i></b>					
<b>C. 1.—SUPPLIES AND CON. SERVICES, AND CON. EXPENDITURE:</b>					
Postages and telegraphic charges (Main Office and four sub-offices)			10,600		11,600
Office expenses and Miscellaneous (Main Office)			13,400		17,100
Office expenses and Miscellaneous (Sub-offices)			750		1,200
Postages and telegraphic charges (Sub-offices)			2,250		1,250
Office expenses and Miscellaneous (Sub-offices)			..		1,850
<b>Total</b>		<b>35,084</b>	<b>26,100</b>	<b>32,000</b>	<b>32,400</b>
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
<i>Deduct—</i>					
Recoveries on account of contribution works			—7,000		—4,000
Amount paid by the Provincial Government on account of the share of the cost of Outside Audit Department			—51,500		..
Amount paid by the Provincial Government on account of the Local Audit Department			—1,23,500		—1,91,000
<b>TOTAL</b>		<b>—1,62,870</b>	<b>—1,82,000</b>	<b>—1,73,000</b>	<b>—1,95,000</b>
<b>TOTAL FOR BENGAL</b>		<b>8,48,220</b>	<b>8,84,000</b>	<b>9,03,000</b>	<b>9,36,000</b>
<i>Non-voted</i>		<i>1,037</i>	<i>1,000</i>	<i>2,000</i>	<i>3,000</i>
<i>Voted</i>		<i>8,47,183</i>	<i>8,83,000</i>	<i>9,01,000</i>	<i>9,33,000</i>

**PUNJAB.****C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:****C. 1.—PAY OF ESTABLISHMENTS:**

451	450	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500)	6,74,460		6,51,400
—	—	Four junior auditors on Rs. 50-200 per month	2,400		..
107	107	Servants (at rates varying from Rs. 13 to Rs. 40)	20,616		20,600
—	—	Temporary establishment	94,600		88,800
—	—	Leave salary, etc.	54,800		75,000
558	566	<b>TOTAL</b>	<b>7,65,467</b>	<b>8,46,876</b>	<b>8,00,800</b>

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.					
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:					
			{ 1,000		1,000
Travelling allowance .			49,953		48,000
Other allowances . .			3,000		3,100
Local allowance . . .			264		..
	Non-voted .	74	1,000	1,000	1,000
	Voted .	49,242	53,217	50,700	51,100
	TOTAL .	49,316	54,217	51,700	52,100
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:					
	Postage and telegram char- ges . . . . .		21,900		20,400
	Office expenses and miscel- laneous . . . . .		26,850		33,100
	TOTAL .	47,050	48,750	53,900	53,500
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:					
	Cost of Audit of Govern- ment Institutions in the N. W. F. Province .	..	..	4,500	4,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:					
	Recoveries on account of deposit works . . .		—1,61,000		—400
	Establishment charged to the Provincial Govern- ment . . . . .		—1,03,693		—1,03,700
	TOTAL .	—2,36,746	—2,64,693	—99,500	—1,04,100
G.—WORKS . . . . .					
		6,494	8,850	21,600	7,200
I.—DEDUCT—PROBABLE SAVINGS					
		..	—50,000	..	..
	TOTAL FOR PUNJAB .	6,31,581	6,44,000	8,33,000	8,49,000
	Non-voted .	74	1,000	1,000	1,000
	Voted .	6,31,507	6,43,000	8,32,000	8,48,000

NUMBERS.		Actuals.	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate.	Estimate.	Estimate.
		Rs.	Rs.	Rs.	Rs.
BENGAL— <i>contd.</i>					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT.					
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
			10,000		11,000
			13,100		17,100
			750		1,200
			2,250		1,350
			..		1,850
	Total . . .	85,084	26,100	82,000	82,450
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Being—</i>					
	Recoveries on account of contribution works . . .		—7,000		—4,000
	Amount paid by the Provincial Government on account of the share of the cost of Outside Audit Department . . .		—51,800		..
	Amount paid by the Provincial Government on account of the Local Audit Department . . .		—1,28,500		—1,31,000
	Total . . .	—1,62,870	—1,82,000	—1,78,000	—1,93,000
	TOTAL FOR BENGAL . . .	848,220	884,000	9,08,000	9,38,000
	<i>Non-voted</i> . . .	1,057	1,000	2,000	2,000
	Total . . .	847,163	885,000	9,06,000	9,36,000
PUNJAB.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISHMENT:					
431	439	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) . . .	6,74,450		6,51,000
—	—	Four junior auditors on Rs. 30-200 per month . . .	24,000		..
107	107	Servants (at rates varying from Rs. 18 to Rs. 40) . . .	20,018		20,000
—	—	Temporary establishment . . .	94,600		88,000
—	—	Leave salary, etc. . . . .	54,800		73,000
438	438	Total . . .	7,63,868	8,01,000	8,32,000







REVENUES.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.

BIHAR AND ORISSA—*contd.*C.—CIVIL OFFICES OF ACCOUNT  
AND AUDIT—*contd.*C. 3.—SUPPLIES AND SER-  
VICES, AND CONTIN-  
GENCIES:Postage and telegram char-  
ges

9,600

9,600

Office expenses and miscel-  
laneous

10,500

14,500

Total

22,401

20,100

26,100

24,100

E.—DEDUCT—ESTABLISHMENT  
CHARGES RECOVERED FROM  
OTHER GOVERNMENTS, DE-  
PARTMENTS, ETC.:

Deduct—

Recoveries for contribu-  
tion works

..

—1,000

Cost of establishment char-  
ged to Provincial Gov-  
ernment

—1,13,030

—1,12,100

Total

—1,09,245

—1,13,030

—1,17,600

—1,13,100

TOTAL FOR BIHAR AND ORISSA

4,02,380

4,14,000

4,03,000

4,11,000

Non-voted

1,421

..

Voted

4,00,959

4,14,000

4,03,000

4,11,000

## CENTRAL PROVINCES.

C.—CIVIL OFFICES OF ACCOUNT  
AND AUDIT:C. 1.—PAY OF ESTABLISH-  
MENTS:184 187 Accountants and clerks (at  
rates varying from Rs.  
25 to Rs. 450)

2,06,872

3,08,520

35 34 Auditors and clerks (at  
rates varying from Rs.  
40 to Rs. 450) (Local  
Fund)

70,980

70,400

— 2 Auditor and clerk (outside  
Audit)

..

5,477

— — One clerk and one typist  
(Outside Audit)

..

(a) 913

39 42 Servants (at rates varying  
from Rs. 8 to Rs. 35)

6,500

6,620

16 20 Servants (at rates varying  
from Rs. 11 to Rs. 15)  
(Local Fund)

2,400

3,000

— — Three Servants (Outside  
Audit)

8,900

(a) 360

— — Temporary establishment.

16,170

274 285

TOTAL

3,72,006

3,04,652

3,98,012

4,20,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 382-383, paragraph 6.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-31. Rs.	Budget Estimate, 1930-31. Rs.
<b>CENTRAL PROVINCES—<i>concl'd.</i></b>				
<b>C. CIVIL OFFICES OF ACCOUNT AND AUDIT—<i>concl'd.</i></b>				
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling and other allowances.		{ 1,500		1,000
		{ 7,200		7,200
Travelling allowance (Local Fund)		18,900		16,750
Travelling allowance (Outside Audit)		..		1,050
Travelling allowance (Outside Audit)		..		(a) 1,700
House-rent and other allowances		1,400		1,400
House-rent and other allowances (Local Fund)		400		500
House-rent and other allowances (Outside Audit)		..		(a) 150
Special temporary allowance		1,000		1,100
Non-voted	907	1,000	1,000	1,000
Voted	28,114	28,900	24,700	29,850
<b>Total</b>	<b>29,021</b>	<b>29,900</b>	<b>25,700</b>	<b>30,850</b>
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>				
Postage and telegram charges		4,800		4,800
Office expenses and miscellaneous		10,728		15,000
Contingencies (Local Fund)		1,500		2,000
<b>Total</b>	<b>22,696</b>	<b>17,028</b>	<b>24,348</b>	<b>21,800</b>
<b>D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
	..	..	3,100	2,120
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
<i>Debit—</i>				
Percentage recoveries on account of cost of Audit and Accounts		—2,000		—540
Cost debited to the Government of Central Provinces		—92,580		—1,05,690
<b>Total</b>	<b>—82,587</b>	<b>—94,580</b>	<b>—91,160</b>	<b>—1,06,230</b>
<b>Total for Central Provinces</b>	<b>3,42,066</b>	<b>3,47,000</b>	<b>3,60,000</b>	<b>3,69,000</b>
Non-voted	907	1,000	1,000	1,000
Voted	3,41,159	3,46,000	3,59,000	3,68,000

(a) P.D. Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 232-233, paragraph 6.

NUMBERS.		Actuals. 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ASSAM.					
O.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISH- MENTS:					
138	139	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450) . . . .	2,26,516		2,35,895
37	37	Servants (at rates varying from Rs. 14 to Rs. 30) . .	7,706		7,718
—	—	Temporary establishment . .	18,192		21,772
—	—	Leave salary . . . . .	668		669
175	176	TOTAL . . . . .	2,41,074	2,53,082	2,59,700
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance . . . .	{ 3,000 10,146		{ 1,000 13,000
		House-rent and other al- lowances . . . . .	2,400		1,800
		Non-voted . . . . .	2,185	3,000	1,000
		Voted . . . . .	16,417	12,546	14,000
		TOTAL . . . . .	18,902	15,546	15,000
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:					
		Postage and telegram char- ges . . . . .	5,450		5,450
		Office expenses and miscel- laneous . . . . .	7,122		9,946
		TOTAL . . . . .	12,242	12,572	15,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:					
Deduct—					
		Other recoveries on ac- count of cost of Audit . .	—138	—200	—200
		TOTAL FOR ASSAM . . . .	2,72,080	2,81,000	2,90,000
		Non-voted . . . . .	2,485	3,000	1,000
		Voted . . . . .	2,69,595	2,78,000	2,89,000

## DEMAND No. 44.

## ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses for the ADMINISTRATION OF JUSTICE.

Voted : Fifty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	54,388	55,000	55,000	58,000
B.—CONTRIBUTION TO THE GOVERNMENT OF BIHAR AND ORISSA TOWARDS THE COST OF PROSECUTION OF SUITS IN WHICH THE GOVERNMENT OF INDIA ARE ALSO INTERESTED	50,000	..	..	..
Total	1,04,388	55,000	55,000	58,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY . . . . .	15,000	15,000	15,000	15,000
BENGAL . . . . .	39,388	40,000	40,000	43,000
BIHAR AND ORISSA . . . . .	50,000	..	..	..
TOTAL	1,04,388	55,000	55,000	58,000

III. DETAILS of the foregoing :—

## BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS . . . . .	15,000	15,000	15,000	15,000
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>BENGAL.</b>				
<b>A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS . . . . .</b>				
	39,388	40,000	40,000	41,000

**BIHAR AND ORISSA.**

<b>B.—CONTRIBUTION TO THE GOVERNMENT OF BIHAR AND ORISSA TOWARDS THE COST OF PROSECUTION OF SUITS IN WHICH THE GOVERNMENT OF INDIA ARE ALSO INTERESTED . . . . .</b>				
	50,000	..	..	..

DEMAND No. 45.

POLICE.

**J. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with POLICE.**

Voted : One Lakh and Ninety-three Thousand Rupees.

*Non-voted : Three Thousand Rupees.*

**II-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>A.—BARODA CANTONMENT POLICE :</b>				
A. 1.—PAY OF ESTABLISH- MENTS . . . . .	5,591	6,000	6,000	6,000
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	839	900	800	900
A. 3.—OTHER CHARGES . . . . .	1,220	1,600	1,300	1,500
<b>TOTAL FOR BARODA CANTONMENT POLICE</b>	<b>7,650</b>	<b>8,500</b>	<b>8,100</b>	<b>8,400</b>
<b>B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY:</b>				
B. 1.—PAY OF { Non-voted ESTABLISH- MENTS { Voted . . . . .	2,626 5,070	2,940 5,460	2,900 5,000	2,850 5,460
B. 2.—OTHER { Non-voted CHARGES { Voted . . . . .	40 1,350	60 1,540	100 2,000	150 1,540
<b>TOTAL FOR CHARGES FOR PASSPORT WORK, ETC. . . . .</b>	<b>9,086</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS</b>				
C. 1.—BOMBAY . . . . .	58,566	61,000	60,000	56,000
C. 2.—BENGAL . . . . .	85,010	93,000	92,000	94,000
C. 3.—UNITED PROVINCES . . . . .	6,048	9,000	9,000	16,000
C. 4.—PUNJAB . . . . .	6,862	8,000	8,000	8,000
C. 5.—BIHAR AND ORISSA . . . . .	1,972	2,000	2,000	2,000
<b>TOTAL FOR LUMP SUM CHARGES, ETC. . . . .</b>	<b>1,58,458</b>	<b>1,73,000</b>	<b>1,71,000</b>	<b>1,76,000</b>
<b>D.—OTHER EXPENDITURE . . . . .</b>	<b>4,299</b>	<b>3,500</b>	<b>1,900</b>	<b>1,600</b>
<b>TOTAL . . . . .</b>	<b>1,79,493</b>	<b>1,95,000</b>	<b>1,91,000</b>	<b>1,96,000</b>
Non-voted . . . . .	2,666	3,000	3,000	3,000
Voted . . . . .	1,76,827	1,92,000	1,88,000	1,93,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget, Estimate 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA . . . . .	2,187	12,000	10,000	10,000
BOMBAY. . . . .	2,666	3,000	3,000	3,000
{ Non-voted . . . . .				
{ Voted . . . . .	61,986	68,000	67,000	67,000
BENGAL. . . . .	85,010	93,000	92,000	94,000
UNITED PROVINCES . . . . .	8,810	9,000	9,000	16,000
PUNJAB . . . . .	6,862	8,000	8,000	8,000
BIHAR AND ORISSA . . . . .	1,972	2,000	2,000	2,000
<b>TOTAL . . . . .</b>	<b>1,79,493</b>	<b>1,95,000</b>	<b>1,91,000</b>	<b>1,96,000</b>
<i>Non-voted . . . . .</i>	<i>2,666</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<b>Voted . . . . .</b>	<b>1,76,827</b>	<b>1,92,000</b>	<b>1,88,000</b>	<b>1,93,000</b>

**III. DETAILS of the foregoing :—****INDIA.****NUMBERS.**1929- 1930.  
30. 31.**A.—BARODA CANTONMENT POLICE :****A. 1.—PAY OF ESTABLISH-  
MENTS :**

17 17	Sub-Inspectors and constables (at rates varying from Rs. 21 to Rs. 105) . . . . .	5,591	6,000	6,000	6,000
-------	---	-------	-------	-------	-------

**A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :**

Contribution towards the leave salary of the Cantonment Police payable to the Bombay Government . . . . .	830	900	800	900
---	-----	-----	-----	-----

**A: 3.—OTHER CHARGES :**

House rent and other allowances . . . . .	500			600
Miscellaneous . . . . .	1,100			900
<b>TOTAL . . . . .</b>	<b>1,220</b>	<b>1,600</b>	<b>1,300</b>	<b>1,500</b>

**D.—OTHER EXPENDITURE :**

Share of the cost of the upkeep and working of the motor fire engine for the Civil and Military Station, Bangalore . . . . .	1,500			1,500
--	-------	--	--	-------



NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

D.—OTHER EXPENDITURE—concl'd.  
Proportionate share of the cost of the Police guards at the Military Secretariat buildings, Calcutta, debitable to civil offices located in those buildings

				2,000		100
	TOTAL	.	1,537	3,500	1,900	1,600
	TOTAL FOR INDIA	.	9,187	12,000	10,000	10,000

BOMBAY.

B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY:

PRESIDENCY POLICE.

PASSPORT DEPARTMENT.

B. 1.—PAY OF ESTABLISHMENTS:

1	1	Deputy Inspector (Rs. 275)		3,300		3,300
1	1	Clerk (Rs. 60 to Rs. 160)		1,326		1,362
—	—	Duty allowance		480		480
—	—	Leave salary		354		318
2	2	TOTAL	5,070	5,460	5,000	5,460

B. 2.—OTHER CHARGES:

		Travelling allowance		240		240
		Clothing allowance		120		120
		Rent		1,080		1,080
		Stationery, etc.		100		100
	TOTAL	.	1,350	1,540	2,000	1,540
	TOTAL FOR PASSPORT DEPARTMENT	.	6,420	7,000	7,000	7,000

PASSPORT REGISTRATION ESTABLISHMENT, ADEN.

B. 1.—PAY OF ESTABLISHMENTS:

2	2	Clerks (Rs. 80)		1,920		1,920
—	—	Leave salary		732		642
—	—	Temporary and Provisional allowance		288		288
2	2	TOTAL	2,626	2,940	2,900	2,850

B. 2.—OTHER CHARGES:

		House-rent and other allowances		60		150
		Contingencies				
	TOTAL	.	40	60	100	150
	TOTAL FOR PASSPORT REGISTRATION ESTABLISHMENT, ADEN	.	2,666	3,000	3,000	3,000

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*C.—LUMP SUM CHARGES PAID TO  
PROVINCIAL GOVERNMENTS :

## C. 1.—BOMBAY :

Cost of the police guard at the Treasury vault in the Fort, Bombay . . . .		6,000		6,100
Cost of the police guard at the Income-Tax office, Bombay . . . . .		1,000		1,200
Share of the cost of the police guard supplied for currency note printing .		4,000		..
Share of the cost of police expenditure in Bombay and Karachi in connection with the Hedjaz pilgrim traffic . . . .		9,000		8,000
Cost of the police guard supplied to the Bombay Mint and the Currency office, Bombay . . . . .		41,000		40,700
<b>TOTAL</b>	<b>58,566</b>	<b>61,000</b>	<b>60,000</b>	<b>56,000</b>
<b>TOTAL FOR BOMBAY .</b>	<b>67,652</b>	<b>71,000</b>	<b>70,000</b>	<b>66,000</b>
<i>Non-voted</i> .	<i>2,666</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i> .	<i>64,986</i>	<i>68,000</i>	<i>67,000</i>	<i>63,000</i>

## BENGAL.

## C. 2.—BENGAL :

Police guards for Offices at Calcutta controlled by non-Commercial Imperial Departments and for the Reserve Stamp Depot, and constables employed in connection with the Pilgrim traffic at Calcutta . . . . .		77,097		78,395
Proportionate share of the cost of the police guards at the Military Secretariat Buildings, Calcutta, debitable to Civil Offices located in those buildings . . . . .		..		2,000
Pension and leave contribution . . . . .		15,903		13,605
<b>TOTAL FOR BENGAL .</b>	<b>85,010</b>	<b>93,000</b>	<b>92,000</b>	<b>94,000</b>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES.</b>				
<b>C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:</b>				
<b>C. 3.—UNITED PROVINCES:</b>				
Cost of police guard supplied to the Opium department, Currency office, Cawnpore, and the Survey of India at Dehra Dun .		7,000		14,000
Cost of police guards to escort cash from Almora to the Imperial Institute of Veterinary Research, Muktesar. . . . .		2,000		2,000
<b>TOTAL</b> .	<b>6,048</b>	<b>9,000</b>	<b>9,000</b>	<b>16,000</b>
<b>D.—OTHER EXPENDITURE</b> .	<b>2,762</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL FOR UNITED PROVINCES</b>	<b>8,810</b>	<b>9,000</b>	<b>9,000</b>	<b>16,000</b>

**PUNJAB.**

<b>C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:</b>				
<b>C. 4.—PUNJAB:</b>				
Police employed at the residence of the Agent to the Governor General, Punjab States . . . . .		1,818		1,500
Police guard for the Archaeological Camp at Taxila . . . . .		2,310		2,200
Police employed for the protection of Lahore Fort. . . . .		2,542		2,700
Leave and pension contribution . . . . .		1,330		1,300
<b>TOTAL FOR PUNJAB</b> .	<b>6,862</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>

**BIHAR AND ORISSA.****C. 5.—BIHAR AND ORISSA:**

Charges for the maintenance of the treasury guard at the Agricultural Research Institute, Pusa .	1,972	2,000	2,000	2,000
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P 2

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>C.—PORTS ESTABLISHMENTS—</b>				
<b>PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—</b>				
<i>concl.</i>				
<b>C. 6.—CHITTAGONG (SUB-DISTRICT):</b>				
C. 6 (1).—PAY OF OFFICERS	6,120	6,700	6,100	8,500
C. 6 (2).—PAY OF ESTABLISHMENTS	5,719	6,100	5,000	5,600
C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	300	300	300	300
C. 6 (4).—OTHER CHARGES { <i>Non-voted</i>	80	500	100	400
{ <i>Voted</i>	3,726	3,600	4,500	18,600
<b>TOTAL FOR CHITTAGONG (SUB-DISTRICT)</b>	<b>15,945</b>	<b>17,200</b>	<b>16,000</b>	<b>33,400</b>
{ <i>Non-voted</i>	6,500	7,500	6,500	9,200
{ <i>Voted</i>	9,445	9,700	9,500	24,200
<b>C. 7.—RANGOON DISTRICT:</b>				
C. 7 (1).—PAY OF OFFICERS	29,030	35,640	38,100	35,600
C. 7 (2).—PAY OF ESTABLISHMENTS	16,269	28,498	19,000	28,300
C. 7 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,106	1,200	1,200	1,200
C. 7 (4).—OTHER CHARGES { <i>Non-voted</i>	5,047	7,970	6,100	9,600
{ <i>Voted</i>	2,616	7,302	9,000	16,500
C. 7 (5).—DEDUCT SHARE RECOVERED FROM PROVINCIAL GOVERNMENT.	—19,384	..	—24,900	..
C. 7 (6).—DEDUCT AMOUNT RECOVERED FOR LIGHT-HOUSE WORK.	—5,705	—5,000	—5,000	—5,000
{ <i>Non-voted</i>	..	—5,000	—5,000	—5,000
{ <i>Voted</i>	..	—3,000	—3,000	—3,000
<b>TOTAL FOR RANGOON DISTRICT</b>	<b>15,859</b>	<b>39,810</b>	<b>15,500</b>	<b>41,400</b>
	<b>13,180</b>	<b>32,800</b>	<b>25,000</b>	<b>41,800</b>
<b>TOTAL FOR PORTS ESTABLISHMENTS—</b>				
<b>PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS</b> { <i>Non-voted</i>	80,364	1,41,310	95,200	1,86,800
{ <i>Voted</i>	92,147	1,64,000	1,28,100	1,82,100
<b>D.—PORTS ESTABLISHMENTS—</b>				
<b>SHIPPING OFFICES:</b>				
<b>D. 1.—BOMBAY DISTRICT:</b>				
D. 1 (1).—PAY OF OFFICERS	29,146	37,160	32,000	37,450
D. 1 (2).—PAY OF ESTABLISHMENTS	27,084	27,812	29,000	28,790
D. 1 (3).—OTHER CHARGES	33,223	36,810	35,000	36,160
<b>TOTAL FOR BOMBAY DISTRICT</b>	<b>89,453</b>	<b>1,01,782</b>	<b>96,000</b>	<b>1,02,400</b>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>D.—PORTS ESTABLISHMENTS—</b>				
<b>SHIPPING OFFICES—concl'd.</b>				
<b>D. 2.—CALCUTTA DISTRICT:</b>				
D. 2 (1).—PAY OF OFFICERS	40,319	39,800	39,800	41,100
D. 2 (2).—PAY OF ESTAB- LISHMENTS	28,060	27,600	30,000	33,800
D. 2 (3).—OTHER CHARGES	28,049	30,500	29,700	30,800
<b>TOTAL FOR CALCUTTA DISTRICT</b>	<b>98,237</b>	<b>97,900</b>	<b>99,500</b>	<b>1,05,700</b>
<b>TOTAL FOR PORTS ESTABLISHMENTS—</b>				
<b>SHIPPING OFFICES</b>	<b>1,87,690</b>	<b>1,99,682</b>	<b>1,95,500</b>	<b>2,08,100</b>
<b>E.—PORTS ESTABLISHMENTS—</b>				
<b>SHIP SURVEY DEPARTMENT:</b>				
<b>E. 1.—BOMBAY DISTRICT:</b>				
E. 1 (1).—PAY OF OFFICERS	55,581	75,612	74,000	75,200
E. 1 (2).—PAY OF ESTAB- LISHMENTS	7,738	8,324	8,200	8,845
E. 1 (3).—ALLOW- ANCES, HONORARIA, ETC.	29,528	34,158	30,600	31,589
	{ Non-voted			
	{ Voted .	538	666	600
E. 1 (4).—CONTIN- GENCIES.	7,287	6,200	6,200	5,700
	{ Non-voted			
	{ Voted			
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,400	2,400	2,400	2,400
E. 1 (6).—DEDUCT —AMOUNT RECOVERED FROM PROVI- NCIAL GOV- ERNMENT	..	..	..	—2,339
	{ Non-voted			
	{ Voted .	—3,341	—4,169	—4,000
<b>TOTAL FOR BOMBAY</b>	<b>87,509</b>	<b>1,12,170</b>	<b>1,07,000</b>	<b>1,08,000</b>
<b>DISTRICT</b>	<b>12,222</b>	<b>11,021</b>	<b>11,000</b>	<b>15,000</b>
<b>E. 2.—KARACHI DISTRICT:</b>				
E. 2 (1).—PAY OF OFFICERS	13,800	14,600	14,600	18,705
E. 2 (2).—PAY OF ESTAB- LISHMENTS	3,557	3,750	3,750	3,677
E. 2 (3).—ALLOW- ANCES, HONORARIA, ETC.	2,887	3,930	2,500	3,870
	{ Non-voted			
	{ Voted .	118	48	50
E. 2 (4).—CONTINGENCIES	409	605	600	48
E. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	500
E. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOV- ERNMENTS	..	..	..	—1,175
	{ Non-voted			
	{ Voted .	—974	—1,206	—225
<b>TOTAL FOR KARACHI</b>	<b>17,287</b>	<b>19,130</b>	<b>17,700</b>	<b>22,000</b>
<b>DISTRICT.</b>	<b>3,110</b>	<b>3,197</b>	<b>3,400</b>	<b>4,000</b>



	Actuals. 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT—cont'd.</b>				
<b>E. 3.—ADEN DISTRICT:</b>				
E. 3 (1).—ALLOWANCES HONORARIA, ETC. .	..	..	..	2,600
<b>E. 4.—MADRAS DISTRICT:</b>				
E. 4 (1).—PAY OF OFFICERS	..	..	..	13,800
E. 4 (2).—ALLOWANCES, HONORARIA, ETC.:— <i>Non-voted</i> .	..	..	..	1,600
<i>Voted</i> .	..	..	..	100
E. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	..	..	..	600
TOTAL FOR MADRAS DISTRICT .	..	..	..	16,100
<i>Non-voted</i> .	..	..	..	16,000
<i>Voted</i> .	..	..	..	100
<b>E. 5.—CALCUTTA DISTRICT:</b>				
E. 5 (1).—PAY OF OFFICERS	57,110	73,900	83,700	89,400
E. 5 (2).—PAY OF ESTAB- LISHMENTS	8,017	9,200	7,900	9,300
E. 5 (3).—ALLOW- ANCES. { <i>Non-voted</i>	20,048	22,800	24,000	32,300
HONORARIA. {				
ETC. { <i>Voted</i> .	200	..	..	..
E. 5 (4).—CONTINGENCIES	11,383	8,500	7,800	8,500
E. 5 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,400	2,400	2,400	3,000
E. 5 (6).—DEDUCT— AMOUNT RECOVERED { <i>Non-voted</i>	—26,402	—27,600	—28,800	—48,000
FROM PRO- VINCIAL GOV- ERNMENTS { <i>Voted</i>	—5,130	—5,800	—5,300	—6,800
TOTAL FOR CALCUTTA DISTRICT .	67,626	89,400	91,700	89,700
<i>Non-voted</i> .	53,156	77,500	81,300	78,700
<i>Voted</i> .	14,470	11,900	10,400	11,000
<b>E. 6.—CHITTAGONG (SUB- DISTRICT):</b>				
E. 6 (1).—ESTABLISHMENT AND OTHER CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .	1,000	1,000	1,000	1,000
TOTAL FOR CHITTAGONG SUB-DISTRICT	1,000	1,000	1,000	1,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>E.—PORTS ESTABLISHMENTS—</b>				
<b>SHIP SURVEY DEPARTMENT—</b>				
<i>concl'd.</i>				
<b>E. 7.—RANGOON DISTRICT:</b>				
E. 7 (1).—PAY OF OFFICERS	32,021	18,000	30,300	18,000
E. 7 (2).—PAY OF ESTAB- LISHMENTS	1,710	200	..	200
E. 7 (3).—ALLOWANCES, HONORARIA, ETC.	8,877	3,590	7,300	5,000
E. 7 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,287	600	1,200	600
E. 7 (5).—DEDUCT { <i>Non-voted</i>	—23,202	..	—21,300	..
—AMOUNT RECOVER- ED FROM PROVIN- CIAL GOV- ERNMENT { <i>Voted.</i>	—941	..	..	..
TOTAL FOR RANGOON { <i>Non-voted</i>	18,983	22,190	17,500	23,600
DISTRICT { <i>Voted</i>	769	200	..	200
TOTAL FOR PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- { <i>Non-voted.</i>	1,76,935	2,30,990	2,23,500	2,48,300
MENT. { <i>Voted</i>	31,571	27,318	25,800	33,900
<b>F.—TRAINING SHIP:</b>				
F. 1.—PAY OF { <i>Non-voted</i>	15,772	22,200	20,700	11,800
OFFICERS { <i>Voted</i>	36,532	44,921	40,000	53,921
F. 2.—PAY OF ESTABLISH- MENTS	34,458	37,950	35,400	42,778
F. 3.—ALLOWANCES, { <i>Non-</i>				
HONORARIA, { <i>voted</i>	2,406	1,700	2,000	600
ETC. { <i>Voted</i>	21,114	23,381	21,800	24,982
F. 4.—SUPPLIES AND SER- VICES:				
F. 4 (1).—BOARDING OF CADETS	13,906	23,000	19,000	27,560
F. 4 (2).—PRIZES, EDU- CATION, INSTRUMENTS AND BOOKS	7,208	5,610	8,000	4,900
F. 4 (3).—RECREATION AND SPORTS	5,261	2,938	2,000	2,500
F. 4 (4).—STORES AND WATER	48,257	46,000	50,000	59,500
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCK- ING)	12,720	25,000	34,000	14,959
F. 4 (6).—MOORING HIRE	..	1,400	..	..
F. 4 (7).—MISCELLANEOUS	4,731	1,500	1,000	1,500
F. 4 (8).—LAUNDRY	219	800	1,000	800
TOTAL FOR SUPPLIES AND SERVICES	92,302	1,06,248	1,15,000	1,11,719
F. 5.—CONTINGENCIES	2,811	2,600	2,400	3,600
F. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR TRAINING SHIP { <i>Non-voted</i>	18,778	24,500	23,300	13,000
{ <i>Voted</i>	1,87,217	2,15,100	2,14,600	2,37,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>G.—MISCELLANEOUS:</b>				
G. 1.—PAY OF OFFICERS .	4,513	4,760	4,700	..
G. 2.—PAY OF ESTABLISH- MENTS . . . . .	518	780	600	600
G. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,040	2,220	2,000	200
G. 4.—CONTINGENCIES .	220	240	2,700	2,200
<b>TOTAL FOR MISCELLANEOUS .</b>	<b>7,291</b>	<b>8,000</b>	<b>10,000</b>	<b>3,000</b>
<b>H.—DIRECTION (HEADQUARTERS ESTABLISHMENTS: LIGHT- HOUSES AND LIGHTSHIPS):</b>				
H. 1.—PAY OF OFFICERS .	2,903	..	..	..
H. 2.—PAY OF ESTABLISH- MENTS . . . . .	787	..	..	..
H. 3.—ALLOW- ANCES, } <i>Non-voted</i> HONORARIA, } ETC. } <i>Voted</i> .	525	..	..	..
H. 5.—CONTINGENCIES	500	..	..	..
<b>TOTAL FOR DIRECTION</b> { <i>Non-voted</i> ..	<b>525</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>ETC.</b> { <i>Voted</i> ..	<b>8,833</b>	<b>..(a)</b>	<b>..(a)</b>	<b>..(a)</b>
<b>I.—MARINE ENGINEERING—STATE SCHOLARSHIPS . . . . .</b>				
	..	4,500	4,500	4,500
<b>J.—CALCUTTA DISTRICT:</b>				
J. 1.—LIGHTHOUSES WORK- ING EXPENSES:				
J. 1 (1).—PAY OF OFFICERS	888	..	..	..
J. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .	5,184	..	..	..
J. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	143	..	..	..
J. 1 (4).—CONTINGENCIES .	2,615	..	..	..
<b>TOTAL FOR CALCUTTA DISTRICT .</b>	<b>8,830</b>	<b>..(a)</b>	<b>..(a)</b>	<b>..(a)</b>
<b>K.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC. . . . .</b>				
	15,700	2,000	2,000	3,000
<b>L.—LOSS OR GAIN BY EXCHANGE . . . . .</b>				
	30	..	..	..
<b>M.—DEDUCT—</b>				
<b>PROBABLE</b> { <i>Non-voted</i> .	..	—50,000	..	..
<b>SAVINGS.</b> { <i>Voted</i> .	..	—7,000	..	..
<b>GRAND TOTAL .</b>	<b>20,72,779</b>	<b>23,55,000</b>	<b>23,00,000</b>	<b>25,05,000</b>
<i>Non-voted</i>	<i>11,06,162</i>	<i>12,66,000</i>	<i>12,19,000</i>	<i>13,36,000</i>
<i>Voted .</i>	<i>9,66,617</i>	<i>10,89,000</i>	<i>10,81,000</i>	<i>11,69,000</i>

(a) Provision shown in Demand No. 47—Light houses and Light ships.

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>					
INDIA . . .	{ Non-voted .	9,37,162	10,03,600	10,12,000	10,25,000
	{ Voted .	6,17,472	6,40,000	6,80,000	6,98,000
MADRAS . . .	{ Non-voted .	..	5,000	..	29,000
	{ Voted .	..	4,000	..	8,000
BOMBAY . . .	{ Non-voted .	1,34,158	1,96,000	1,74,000	2,17,000
	{ Voted .	3,10,636	4,01,000	3,74,000	4,18,000
BURMA . . .	{ Non-voted .	34,842	62,000	33,000	65,000
	{ Voted .	13,949	33,000	25,000	42,000
BIHAR AND ORISSA . . .		8,830	..(a)	..(a)	..(a)
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC. . . . .		15,700	2,000	2,000	3,000
LOSS OR GAIN BY EXCHANGE . . . . .		30	..	..	..
<b>TOTAL . . .</b>		<b>20,72,779</b>	<b>23,55,000</b>	<b>23,00,000</b>	<b>25,05,000</b>
	<i>Non-voted .</i>	<i>11,06,162</i>	<i>12,66,000</i>	<i>12,19,000</i>	<i>13,36,000</i>
	<i>Voted .</i>	<i>9,66,617</i>	<i>10,89,000</i>	<i>10,81,000</i>	<i>11,69,000</i>

**III. DETAILS of the foregoing :—****NUMBERS.**

1929- 1930-

30. 31.

**INDIA.****BENGAL.****A.—BENGAL PILOT SERVICE :****A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :****A. 1 (1).—PAY OF OFFICERS :**

2	2	Commanders 1 (2,200) 1 (2,100) + O. S. P.	52,700	54,500
6	6	Chief officers, 2 (300) ; se- cond and additional offi- cers, 4 (250)	19,200	19,200
8	8	Engineers (at rates vary- ing from Rs. 180 to Rs. 740)	36,100	37,100
—	—	Leave salary . . . . .	1,900	1,600
		<i>Non-voted .</i>	<i>51,376</i>	<i>52,700</i>
		<i>Voted .</i>	<i>56,033</i>	<i>57,200</i>
16	16	<b>TOTAL . . .</b>	<b>1,07,409</b>	<b>1,08,100</b>
			<b>1,09,900</b>	<b>1,12,400</b>

(a) Provision shown in Demand No. 47—Light—Houses and Light Ships.

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—FUNGAL PILOT SERVICE— <i>contd.</i>					
A. 100.—PAYOFFS TABLES— <i>MENT</i>					
144	144		47,000		47,500
145	145		4,700		4,600
Total			10,000		6,500
Total			1,100		1,100
146	146	58,000	61,800	58,800	58,900
A. 101.—CONTINGENCIES .					
Contingencies . . . . .			4,500		4,500
Mess and victualling allowances, pilot vessels . . . . .			..		2,700
Mess and victualling allowances, S. L. "Aid" and 2 pilot vessels . . . . .			2,500		2,500
Mess and victualling allowances, S. L. "Aid" and 2 pilot vessels . . . . .			9,000		9,000
Per diem for shipping . . . . .			200		..
Per diem for supplying . . . . .			300		300
Per diem for supplying . . . . .			900		900
Rents, rates and taxes of . . . . .			1,300		1,300
TOTAL . . . . .		18,202	18,700	18,500	20,600
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT:					
Mess and victualling allowances, pilot vessels . . . . .			1,200		1,200
Store allowances . . . . .			35,000		34,000
Non-voted . . . . .		1,196	1,200	1,200	1,200
Voted . . . . .		34,656	35,700	32,700	34,700
TOTAL . . . . .		35,852	36,900	33,900	35,900

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

## INDIA—contd.

## BENGAL—contd.

## A.—BENGAL PILOT SERVICE—contd.

## A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS:

## A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS:

Pilot vessels and "S. L. Aid."	1,20,000	1,19,000
Special repairs to P. V. "Lady Fraser"	30,000	..
Net charges (stores and repairs) on account of the working of the wireless installation on the 2 pilot vessels	200	200
<b>TOTAL</b>	<b>1,17,477</b>	<b>1,50,200</b>

## A. 3 (2).—COAL:

Coal supplied to ships and vessels, (Pilot vessels) "Andrew" and "Lady Fraser" and S. L. "Aid"	73,593	75,000	70,000	80,000
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## A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:

## A. 4 (1).—PAY OF OFFICERS:

Branch, Master and Mate Pilots . . . . .	{ 7,80,000	6,26,600		
	{ ..	36,000		
Night pilotage fees . . . . .	{ ..	1,13,400		
	{ ..	10,000		
Leadsmen . . . . .	48,000	30,900		
Lead money . . . . .	..	14,400		
Non-voted . . . . .	7,22,444	7,80,000	7,34,000	7,40,000
Voted . . . . .	40,234	48,000	74,000	91,300
TOTAL . . . . .	7,62,678	8,28,000	8,08,000	8,31,300

## A. 4 (2).—ALLOWANCES, HONORARIA, ETC:

*Cost of passages granted under the Superior Civil Services Rules, 1924*

Mess and passage money of pilots

es, 1924 . . . . .		31,800		31,800
age money of . . . . .		22,000		27,000
		<hr/>	<hr/>	<hr/>
Non-voted . . . . .	49,066	31,800	33,000	31,800
Voted . . . . .	23,472	22,000	27,000	27,000
		<hr/>	<hr/>	<hr/>
TOTAL . . . . .	72,538	53,800	60,000	58,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*BENGAL—*contd.*A.—BENGAL PILOT SERVICE—*concl'd.*A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS—*concl'd.*

## A. 4 (3).—CONTINGENCIES :

Allowance to Port Commissioners for collecting pilotage bills . . .

4,700      4,700      9,100      4,700

C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS :

## C. 5.—CALCUTTA DISTRICT :

C. 5 (1).—PAY OF OFFI-  
CERS :

2 2 Principal Officer and Nautical Surveyor 1 (1,770), 1 (1,420) . . .

38,300      38,700

1 1 Wireless Telegraph Inspector (390) . . .

4,500      4,800

Non-voted .      37,286      38,300      38,300      38,700

Voted .      4,279      4,500      4,500      4,800

3 3 TOTAL .      41,565      42,800      42,800      43,500

C. 5 (2).—PAY OF ESTA-  
BLISHMENTS :

17 17 Clerks (at rates varying from Rs. 40 to Rs. 325).

20,000      20,500

11 11 Servants (Rs. 21 and under)

2,200      2,200

7 7 Steam launch "Isabel" .

2,900      2,800

1 1 Wreck clerk (Rs. 160) .

1,900      1,900

— — Temporary establishment

..      200

— — Leave salary . . .

..      400

36 36 TOTAL .      27,367      27,000      28,200      28,000

C. 5 (3).—GRANTS-IN-AID,  
CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .

1,200      1,200      1,400      1,200

Number.	Actual, 1928-29.	Revised Estimate, 1928-29.	Revised Estimate, 1929-30.	Revised Estimate, 1930-31.
1929-1930. 30. 31.	Rs.	Rs.	Rs.	Rs.
INDIA—Contd.				
Funds—Contd.				
C.—PORTS—ESTABLISHMENTS PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS				
—C. 5.				
C. 5.—CALCUTTA DISTRICT				
C. 5 (2).—OTHER CHARGES:				
Did not appear in last year's statement. Expenditure for the year ended 31.12.1929.		6,300		6,300
Allowances of the Masters				
Telegraph, Message		2,600		2,600
Telephone call charges		1,600		1,600
Hotel charges for the year ended 31.12.1929.		2,700		2,700
Reimbursement for cost of postage		100		1,000
Grants-in-aid for the year ended 31.12.1929.		2,200		1,200
Rents, rates and taxes		2,000		2,000
Other charges		2,200		6,000
Cost of supply of 31.12.1929.		1,000		1,000
Amount paid.	2,000	2,000	2,000	2,000
Vote.	20,000	20,000	20,000	20,000
Total.	22,000	22,000	22,000	22,000
C. 5 (5).—DEDUCT—				
AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	—2,000	2,000	—2,000
C. 6.—CHITTAGONG (SUB-DISTRICT):				
C. 6 (1).—PAY OF OFFICERS:				
1 1 Nautical Surgeon (1,620).		13,400		17,000
— — Deduct—1 share recovered from Port Commissioners, Chittagong		—6,700		—8,500
1 1 Total	6,120	6,700	6,100	8,500
C. 6 (2).—PAY OF ESTABLISHMENTS:				
3 3 Clerks (35—160)		3,300		2,600
2 2 Servants (17)		400		100
4 4 Serang, Driver and Lascars for Motor Launch "Kismat" (Rs. 18—75)		2,000		2,000
— — One Durwan		..		200
— — Leave salary		400		400
9 9 Total	5,710	6,100	5,000	5,000
C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	300	300	300	300



NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

INDIA —*contd.*Bengal —*contd.*C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS—  
*contd.*

## C. 6.—CHITTAGONG SUB.

DISTRICT —*contd.*

## C. 6 (3).—OTHER CHARGES:

Travelling allowance . . . . .		566		400
Contract establishment . . . . .		370		100
Other charges . . . . .		300		400
Repairs and running ex- penses for Motor Launch "Kismet" . . . . .		3,000		100
Purchase of Motor Launch "Kismet" . . . . .				3,000
				(a) 15,000

Non-voted	80	550	100	400
Voted	3,726	3,600	4,500	18,600
TOTAL	3,806	4,100	4,600	19,000

D.—PORTS ESTABLISHMENTS—  
SHIPPING OFFICES:

## D. 2.—CALCUTTA DISTRICT:

## D. 2 (1).—PAY OF OFFICERS:

3	3	Shipping Master, Deputy and Assistant Shipping Mas- ters, 1 (1,500), 1 (975), 1 (900) . . . . .	40,319	39,800	39,800	41,100
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D. 2 (2).—PAY OF ESTABLISH-  
MENTS:

27	27	Clerks (Rs. 250 and less) . . . . .	25,200			26,900
12	12	Servants (Rs. 27 and less). . . . .	2,400			2,600
—	—	Temporary establishment . . . . .	..			1,900
—	—	One Cashier . . . . .	..			(b) 1,200
—	—	Two Clerks and one Record- supplier . . . . .	..			(c) 1,200
39	39	TOTAL . . . . .	28,969	27,600	30,000	33,800

## D. 2 (3).—OTHER CHARGES:

Travelling allowance . . . . .	3,600		3,700	
House-rent and other al- lowances . . . . .	15,500		15,500	
Rents, rates and taxes . . . . .	400		400	
Other non-contract charges . . . . .	11,000		11,200	
TOTAL . . . . .	28,949	30,500	29,700	30,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 643-644 paragraph 20.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 647-648, paragraph 26.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 28-30, paragraph 35.

Numbers.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1928-29.	1929-30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
BENGAL—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPARTMENT:						
E. 5.—CALCUTTA DISTRICT:						
E. 5 (1)—PAY OF OFFICERS:						
5	5	Principal Surveyor and Senior First Surveyor (1928-29)		72,000		72,000
—	—	— — — — — Fifth Engineer and Ship Surveyor (1900)				10,000
5	5	Total	72,110	72,000	72,000	82,000
E. 5. (2)—PAY OF ESTABLISHMENTS:						
4	4	Clerks (at rates varying from Rs. 45 to Rs. 140)		2,000		2,000
3	3	Servants (Rs. 10 and less)		600		700
—	—	One Clerk		..		(a) 600
—	—	One Peon and one Lascar		..		(a) 400
11	11	Steam launch establish- ment "Margaret" (at rates varying from Rs. 15 to Rs. 65)		3,400		3,500
—	—	Leave salary		600		600
18	18	Total	6,017	6,200	7,000	6,800
E. 5. (3)—ALLOWANCES, HONORARIA, ETC.:						
Cost of passage of the Ship Surveyor						
				..		1,200
Travelling allowance						
				10,800		11,400
House-rent and other allow- ances						
				12,000		12,500
Compensatory local allow- ance of Fifth Engineer and Ship Surveyor						
				..		(a) 1,400
Motor car allowance of Fifth Engineer and Ship Surveyor						
				..		(a) 1,800
Travelling allowance of Fifth Engineer and Ship Surveyor						
				..		(a) 4,000
Non-voted			20,048	22,800	24,000	32,300
Voted			200	..	..	..
TOTAL			20,248	22,800	24,000	32,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 640-647, paragraph 25.

Numbers,		Actuals,	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
HEADQUARTERS—concl'd.					
H.—DIRECTION (HEADQUARTERS ESTABLISHMENTS: LIGHT HOUSES AND LIGHT SHIPS):					
H. 1.—PAY OF OFFICERS:		2,903	..	..	..
H. 2.—PAY OF ESTABLISHMENTS:		787	..	..	..
H. 3.—ALLOWANCES, HONORARIA, ETC.:					
{ Non-voted		525	..	..	..
{ Voted		4,613	..	..	..
TOTAL		5,168	..	..	..
H. 5.—CONTINGENCIES:		500	..	..	..
I.—MARINE ENGINEERING—STATE SCHOLARSHIPS		..	4,500	4,500	4,500
M.—DEDUCT—PROBABLE SAVINGS.					
{ Non-voted		..	—50,000	..	..
{ Voted		..	—7,000	..	..
TOTAL		..	—57,000	..	..
TOTAL FOR INDIA		15,54,634	16,52,000	16,92,000	17,23,000
Non-voted		9,37,162	10,03,000	10,12,000	10,25,000
Voted		6,17,472	6,49,000	6,80,000	6,98,000
MADRAS.					
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:					
C. 1.—MADRAS DISTRICT:					
C. 1 (1).—PAY OF OFFICERS:					
1 1 Principal Officer		..	10,000	..	21,500
C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contribution for passage pay of Principal Officer		..	155	..	600
C. 1 (3).—OTHER CHARGES:					
Travelling, house-rent and other allowances			525		4,000
{ Non-voted					
{ Voted			600		..
Compensation payable under the workmen's compensation Act.			..		300
Non-voted		..	525	..	4,000
Voted		..	600	..	300
TOTAL		..	1,125	..	4,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS—					
concl'd.					
C. 1.—MADRAS DISTRICT—					
concl'd.					
C. 1 (4).—ESTABLISHMENT					
CHARGES PAID TO					
OTHER GOVERN					
MENTS, DEPART.					
MENTS, ETC. :					
Contributions to the Minor					
Ports Fund and the					
Government of Madras					
on account of establish-					
ment, contingencies and					
for use of motor launch.					
		..	3,400	..	7,600
C. 1 (5).—DEDUCT—HALF-					
SHARE RECOVERED					
FROM LOCAL GOV-					
ERNMENT . . . .					
		..	—5,660	..	—13,100
TOTAL FOR PRINCIPAL OFFICERS					
AND THEIR ESTABLISHMENTS .					
		..	9,000	..	20,900
	Non-voted	..	5,000	..	13,000
	Voted .	..	4,000	..	7,900
E.—PORTS ESTABLISHMENTS—					
SHIP SURVEY DEPARTMENT :					
E. 4.—MADRAS DISTRICT :					
E. 4 (1).—PAY OF OFFICERS :					
—	One Engineer and Ship				
—	Surveyor—(Grade pay				
—	Rs. 650 plus staff pay				
—	Rs. 500) . . . .	..	..	..	13,800
E. 4 (2).—ALLOWANCES,					
HONORARIA ETC. :					
Travelling and { Non-voted					
House-rent { Voted .					
allowances .		..	..	..	1,600
		..	..	..	100
E. 4 (3).—GRANTS-IN-AID,					
CONTRIBUTIONS, ETC. :					
Contribution for passage					
pay of Engineer and					
Ship-Surveyor . . .					
		..	..	..	600
TOTAL FOR SHIP SURVEY DE-					
PARTMENT . . . .					
		..	..	..	16,100
	Non-voted	..	..	..	16,000
	Voted .	..	..	..	100
TOTAL FOR MADRAS					
		..	9,000	..	37,000
	Non-voted	..	5,000	..	29,000
	Voted .	..	4,000	..	8,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY.</b>					
<b>C.—PORTS ESTABLISHMENTS—</b>					
<b>PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:</b>					
<b>C. 2.—BOMBAY DISTRICT:</b>					
<b>C. 2 (1).—PAY OF OFFICERS:</b>					
	<i>Principal Officer and Nautical Surveyor</i>		17,500		35,000
	<i>Wireless Telegraph Inspector (Rs. 350—20—450)</i>		..		4,995
	TOTAL { Non voted .	..	17,500	8,700	35,000
	{ Voted .	..	..	..	4,995
<b>C. 2 (2).—PAY OF ESTABLISHMENTS:</b>					
— 10	Clerks, Servants, etc. (20—350)		7,600		12,181
— —	Temporary Establishment		..		600
— —	Leave salary . . . .		..		600
— 10	TOTAL	..	7,600	4,000	13,381
<b>C. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
	<i>Contribution for passage pay of two R. I. M. Officers</i>	..	600	300	1,200
<b>C. 2 (4).—OTHER CHARGES:</b>					
	Travelling Allowance		} 38,000		1,000
	House rent and other allowances				8,600
	Motor Car allowance				4,164
	Rents, rates and Taxes				1,200
	Non-contract contingencies				4,800
					6,660
	TOTAL { Non-voted .	..	5,300	3,000	10,800
	{ Voted .	..	38,000	19,000	15,624
<b>C. 2 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK</b>					
		..	—2,000	..	..
<b>TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS.</b>					
		..	67,000	35,000	81,000
	Non-voted .	..	23,400	12,000	47,022
	Voted .	..	43,600	23,000	34,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BOMBAY— <i>contd.</i>						
D.—PORTS ESTABLISHMENTS—						
SHIPPING OFFICES:						
D. I.—BOMBAY DISTRICT:— <i>concl'd.</i>						
D. 1 (1).—PAY OF OFFICERS:						
1	1	Shipping Master (1,000—50—1,250) . . . . .		15,000		15,260
1	1	Assistant in shipping Office (600—50—850) . . . . .		7,200		7,600
1	1	Deputy Shipping Master (500—50—750) . . . . .		9,000		8,630
1	1	Assistant Shipping Master (250—10—400) . . . . .		3,960		3,960
—	—	Leave salary . . . . .		2,000		2,000
4	4	TOTAL . . . . .	29,146	37,160	32,000	37,450
D. 1 (2).—PAY OF ESTABLISHMENTS:						
1	1	Door-keeper (250—10—300) . . . . .		3,600		3,600
22	22	Clerks and servants (at rates varying from Rs. 20 to Rs. 250) . . . . .		23,620		24,190
—	—	Leave salary . . . . .		592		3,000
—	—	Lump deduction for probable savings . . . . .		..		—2,000
23	23	TOTAL . . . . .	27,084	27,812	29,000	28,790
D. 1 (3).—OTHER CHARGES:						
		Travelling allowances . . . . .		50		100
		Conveyance allowance of additional Assistant in the Shipping Office . . . . .		1,200		1,200
		Fees to assessors . . . . .		600		..
		Overtime allowance and fees . . . . .		7,500		7,500
		House rent and other allowances . . . . .		4,620		4,620
		Purchase of tin cases for issuing certificates . . . . .		500		500
		Rents, rates and taxes . . . . .		13,700		13,700
		Motor contingencies . . . . .		3,500		3,500
		Contract contingencies . . . . .		850		850
		Other contingent expenditure . . . . .		4,290		4,190
		TOTAL . . . . .	33,223	36,810	35,000	36,160

NUMBERS,			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.

**BOMBAY—contd.**

**E.—PORTS ESTABLISHMENTS—  
SHIP SURVEY DEPART.  
MENT:**

**E. 1.—BOMBAY DISTRICT:**

**E. 1. (1)—PAY OF OFFICERS:**

1	1	Principal Engineer and Ship Surveyor (1,400)		18,000		16,800
1	1	Ship Surveyor (1,500).		18,000		18,000
3	3	Engineers and Ship Surveyors, (1,150), (1,100), (950)		37,500		38,400
—	—	Leave salary		2,112		2,000
5	5	<b>TOTAL</b>	55,581	75,612	74,000	75,200

**E. 1. (2)—PAY OF ESTABLISHMENTS:**

8	8	Clerks and servants (at varying rates from Rs. 20 to Rs. 300)		7,472		7,749
—	—	Temporary and provisional allowance		252		252
—	—	Leave salary		600		844
8	8	<b>TOTAL</b>	7,738	8,324	8,200	8,845

**E. 1. (3)—ALLOWANCES, HONORARIA, ETC.:**

		Travelling allowance		310		270
				..		180
		Travelling allowance of additional Ship Surveyor.		1,800		..
		Sunday and examination fees		4,800		4,800
				450		450
		House rent and other allowances		14,648		12,479
				216		216
		Motor car allowance		12,000		13,640
		Allowance for overtime work		600		400
		Non-voted	29,528	34,158	30,600	31,539
		Voted	538	666	600	846
		<b>TOTAL</b>	30,066	34,824	31,200	32,435

**E. 1. (4)—CONTINGENCIES:**

		Rent for office building		4,700		4,200
		Other contingent expenditure		1,500		1,500
		Cost of Passages		..		1,150
		<b>TOTAL</b>	7,287	6,200	6,200	5,700

**E. 1. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.**

			2,400	2,400	2,400	2,400
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NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPARTMENT						
—concl'd.						
E. 1. BOMBAY DISTRICT—concl'd.						
E. 1. (6)—DEDUCT—AMOUNT						
RECOVERED FROM						
PROVINCIAL GOVERN-						
MENT:						
Deduct—Amount recovered						
from Provincial Govern-						
ment, being 7 per cent.						
of the net cost of the						
Marine Survey Depart-						
ment { Non-voted . . .						
{ Voted . . .						
TOTAL . . .			—3,341	—4,169	—4,000	—2,339
TOTAL FOR SHIP SURVEY DEPART-						—391
MENT (BOMBAY DISTRICT) . .			99,731	1,23,191	1,18,000	—2,730
Non-voted . . . . .			87,509	1,12,170	1,07,000	1,23,000
Voted . . . . .			12,222	11,021	11,000	1,08,000
F.—TRAINING SHIP:						15,000
F. 1.—PAY OF OFFICERS:—						
1	1	Captain Superintendent		{ 20,400		10,200
		(Rs. 1,700) for 6 months		{ ..		7,200
1	1	Head Master (Rs. 1,500) .		18,000		18,000
1	1	Chief Officer (Rs. 700) .		8,400		8,400
—	—	Revision of Pay of Chief				
		Officer . . . . .				(a)1,800
1	1	Second Officer (Rs. 500) .		6,000		6,000
—	—	One Third officer (Rs. 400)		4,800		4,800
—	—	Assistant Surgeon (Rs. 350)		4,200		4,200
—	—	Special Pay . . . . .		600		600
—	—	Leave salary . . . . .		{ 1,800		1,600
				{ 2,921		2,921
4	4	TOTAL . { Non-voted . .	15,772	22,200	20,700	11,800
		{ Voted . . . . .	36,532	44,921	40,000	53,921
F. 2.—PAY OF ESTABLISH-						
MENTS:						
48	54	School Masters, Boats-				
		wains Instructors, Clerks,				
		Engine Drivers, Lascars,				
		Servants, etc.		34,560		35,363
—	—	Revision of Pay of Assist-				
		ant Master . . . . .		..		(a)195
—	—	Revision of Pay of two		..		(a)280
		clerks . . . . .		..		(a)1,100
—	—	Appointment of one Steno-		..		(a)1,100
		grapher (100—5—150) .		..		(a)2,940
—	—	Reorganization of the		..		(a)2,940
		crew of ship . . . . .		..		(a)385
—	—	Revision of Pay of certain				2,515
		ratings of Crew . . . .				
—	—	Leave Salary . . . . .		3,390		
48	54	TOTAL . . . . .	34,458	37,950	35,400	42,778

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 17, page 1021, paragraph 6.



NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>F.—TRAINING SHIP—concl'd.</b>					
<b>F. 3.—ALLOWANCES, HONORARIA, ETC:</b>					
Allowances, Honoraria, etc.					
			{ 1,700		..
			{ 22,165		..
	Messing and clothing allowances, etc.		1,216		14,382
	Superintendent's allowance		{ ..		600
			{ ..		600
	Travelling allowance		..		10,000
TOTAL					
	{ Non-voted	2,406	1,700	2,000	600
	{ Voted	21,114	23,381	21,800	24,982
<b>F. 4.—SUPPLIES AND SERVICES:</b>					
<b>F. 4 (1).—BOARDING OF CADETS</b>					
		13,906	23,000	19,000	27,560
<b>F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS</b>					
		7,208	5,610	8,000	4,900
<b>F. 4 (3).—RECREATION AND SPORTS</b>					
		5,261	2,938	2,000	2,500
<b>F. 4 (4).—STORES AND WATER:</b>					
	Stores and Water		46,000		40,000
	Provision of a workshop.		..		(a) 4,500
	Provision of Shelter Deck		..		(a) 15,000
TOTAL FOR F. 4 (4) STORES AND WATER		48,257	46,000	50,000	59,500
<b>F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)</b>					
		12,720	25,000	34,000	14,959
<b>F. 4 (6).—MOORING HIRE</b>					
		..	1,400	..	..
<b>F. 4 (7) MISCELLANEOUS</b>					
		4,731	1,500	1,000	1,500
<b>F. 4 (8) LAUNDRY</b>					
		219	800	1,000	800
TOTAL FOR SUPPLIES AND SERVICES		92,302	1,06,248	1,15,000	1,11,719
<b>F. 5.—CONTINGENCIES</b>					
		2,811	2,600	2,400	3,600
<b>F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>					
		600	600	600	600
TOTAL FOR TRAINING SHIP.					
	{ Non-voted	18,778	24,500	23,300	13,000
	{ Voted	1,87,217	2,15,100	2,14,600	2,37,000
<b>G.—MISCELLANEOUS:</b>					
<b>G. 1.—PAY OF OFFICERS:</b>					
1	— Wireless telegraphy inspector (Rs. 350—20—450)	4,513	4,760	4,700	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 640-641, paragraph 16

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BOMBAY— <i>contd.</i>						
G.—MISCELLANEOUS— <i>concl'd.</i>						
G. 2.—PAY OF ESTABLISH- MENTS :						
3	3	Tindals, Lascars, etc. . .		528		563
—	—	Revision of pay of Tindals, Lascars, etc. . . .		252		..
—	—	Leave salary . . . .		..		37
3	3	TOTAL . . . .	518	780	600	600
G. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance . . .		180		..
		House-rent and other allow- ances . . . .		2,040		..
		Rewards for saving lives in Shipping cases . . . .		..		200
		TOTAL . . . .	2,040	2,220	2,000	200
G. 4.—CONTINGENCIES :						
		Miscellaneous Contingent expenditure . . . .		240		200
		Salvage charges . . . .		..		2,000
		TOTAL . . . .	220	240	2,700	2,200
		TOTAL FOR MISCELLANEOUS	7,291	8,000	10,000	3,000
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS :						
C. 3.—KARACHI DISTRICT :						
C. 3. (1).—PAY OF OFFI- CERS :						
		Principal Officer Nautical Surveyor (200) . . . .		10,600		..
		Special pay to Assistant Col- lector of Customs, Kara- chi, <i>ex-officio</i> Deputy Shipping Master . . . .		600		..
		Non-voted . . . .	..	10,600	6,000	2,400
		Voted . . . .	1,200	600	1,200	..
		TOTAL . . . .	1,200	11,200	7,200	2,400
C. 3. (2).—PAY OF ESTAB- LISHMENTS :						
		Clerks, Servants, etc. . .		4,950		..
		Lump provision for existing and additional staff for the Principal Officer's Department, Karachi . .		..		6,700
		TOTAL . . . .	2,065	4,950	4,000	6,700

Number,		Actual,	Budget	Revised	Budget
1929.	1930.	1929-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS:  
*—contd.*C. 3.—KARACHI DISTRICT:  
*—contd.*C. 3. (3).—GRANTS-IN-AID,  
CONTRIBUTIONS, ETC.:  
*Contribution for passage  
pay of Principal Officer.*

..	300	200	..
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## C. 3. (4).—OTHER CHARGES:

Travelling, House rent and  
other allowances; rent,  
rates and taxes; contract  
and non-contract charges

	{ 900		600
	{ 5,250		7,300

Non-voted .	..	900	800	600
Voted .	7	5,250	3,500	7,300

TOTAL .	7	6,150	4,300	7,900
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C. 3. (5).—DEDUCT—  
AMOUNT RECOVERED  
FOR LIGHTHOUSE  
WORK . . . .

..	—1,500	—700	—3,000
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TOTAL FOR PRINCIPAL OFFICERS  
AND THEIR ESTABLISHMENTS .

3,272	21,100	15,000	14,000
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Non-voted .	..	11,800	7,000	3,000
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Voted .	3,272	9,300	8,000	11,000
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E.—PORTS ESTABLISHMENTS—  
SHIP SURVEY DEPART-  
MENT:

## E. 2.—KARACHI DISTRICT:

E. 2. (1).—PAY OF OFFI-  
CERS:

1	1	Engineer and Ship Sur- veyor (Grade pay 800 plus staff pay 700)	13,800	18,000
—	—	Leave salary . . . .	800	705
1	1	TOTAL .	14,600	18,705

E. 2. (2).—PAY OF ESTAB-  
LISHMENTS:

4	4	Clerks and servants (at rates varying from Rs. 20 to Rs. 150) . . . .	3,420	3,331
—	—	Leave salary . . . .	330	346
4	4	TOTAL .	3,750	3,677

NUMBERS.		Actuals,	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*E.—PORT ESTABLISHMENTS—  
SHIP SURVEY DEPART-  
MENT—*concl'd.*E. 2.—KARACHI DISTRICT—  
*concl'd.*E. 2. (3).—ALLOWANCES,  
HONORARIA, ETC.:

Travelling allowance . . . . .		1,300		1,300
Sunday and examination fees . . . . .		300		300
House rent and other allowances . . . . .		480		420
Motor car allowance . . . . .		48		48
Allowance for overtime work . . . . .		50		50

Non-voted . . . . .	2,887	3,930	2,500	3,870
Voted . . . . .	118	48	50	48

TOTAL . . . . .	3,005	3,978	2,550	3,918
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## E. 2. (4).—CONTINGENCIES :

Contingencies for the office of the Engineer and Ship Surveyor . . . . .	409	605	600	500
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E. 2. (5).—GRANTS-IN-AID  
CONTRIBUTIONS,  
ETC.

	600	600	600	600
--	-----	-----	-----	-----

E. 2. (6).—DEDUCT—AMOUNT  
RECOVERED FROM  
PROVINCIAL GOV-  
ERNMENTS :

*Deduct*—Amount recovered from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department . . . . .

{ —974	—1,206	—1,000	—1,175
			—225

TOTAL FOR SHIP SURVEY DEPARTMENT (KARACHI DISTRICT).	{ Non-voted	17,287	19,139	17,700	22,000
	{ Voted .	3,110	3,197	3,400	4,000

C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS :

## C. 4.—ADEN DISTRICT :

## C. 4 (1).—PAY OF OFFICERS :

One Principal Officer (1,420)		4,500		17,040
Leave salary . . . . .				1,560
TOTAL . . . . .		4,500	4,500	18,600

SUMMARY.

1929-30.	1930-31.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS:

## C. 2.—KARACHI DISTRICT:

C. 2. (3) GRANTS-IN-AID,  
CONTRIBUTIONS, ETC.:  
*Contribution for printing  
pay of Principal Officer.*

..	300	200	..
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## C. 2. (4) —OTHER CHARGES:

Travelling, House rent and  
other allowances; rents,  
rates and taxes; contract  
and non-contract charges

	{ 900		600
	{ 5,250		7,300

Non-voted	..	900	800	600
Voted	7	5,250	3,500	7,300

TOTAL	7	6,150	4,300	7,900
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C. 3. (5) —DEDUCT—  
AMOUNT RECOVERED  
FOR LIGHTHOUSE  
WORK

..	—1,500	—700	—3,000
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TOTAL FOR PRINCIPAL OFFICERS  
AND THEIR ESTABLISHMENTS:

3,272	21,100	15,000	14,000
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Non-voted	..	11,800	7,000	3,000
Voted	3,272	9,300	8,000	11,000

E.—PORTS ESTABLISHMENTS—  
SHIP SURVEY DEPART-  
MENT:

## E. 2.—KARACHI DISTRICT:

E. 2. (1).—PAY OF OFFI-  
CERS:

1	1	Engineer and Ship Sur- veyor (Grade pay 800 plus staff pay 700)	13,800	18,000
—	—	Leave salary	800	705
1	1	TOTAL	13,800	18,705

E. 2. (2).—PAY OF ESTAB-  
LISHMENTS:

4	4	Clerks and servants (at rates varying from Rs. 20 to Rs. 150)	3,420	3,331
—	—	Leave salary	330	346
4	4	TOTAL	3,557	3,677

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
BOMBAY--contd.					
E.—PORT ESTABLISHMENTS—					
SHIP SURVEY DEPART-					
MENT—concl'd.					
E. 2.—KARACHI DISTRICT—					
concl'd.					
E. 2. (3).—ALLOWANCES,					
HONORARIA, ETC.:					
Travelling allowance			1,300		1,300
Sunday and examination fees			300		300
House rent and other al-			480		420
lowances			48		48
Motor car allowance			1,800		1,800
Allowance for overtime work			50		50
Non-voted.		2,887	3,930	2,500	3,870
Voted		118	48	50	48
TOTAL		3,005	3,978	2,550	3,918
E. 2. (4).—CONTINGENCIES:					
Contingencies for the office of the Engineer and Ship Surveyor		409	605	600	500
E. 2. (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC.					
		600	600	600	600
E. 2. (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:					
Deduct—Amount recovered from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department		{ —974	—1,208	—1,000	—1,175
					—225
TOTAL FOR SHIP SURVEY DEPARTMENT (KARACHI DISTRICT).					
{ Non-voted		17,287	19,139	17,700	22,000
{ Voted		3,110	3,197	3,400	4,000
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:					
C. 4.—ADEN DISTRICT:					
C. 4 (1).—PAY OF OFFICERS:					
One Principal Officer (1,420)			4,500		17,040
Leave salary					1,560
TOTAL			4,500	4,500	18,600

NUMBERS.		Actual, 1924-25.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1924- 25.	1929- 30.	Rs.	Rs.	Rs.	Rs.
BOMBAY— <i>contd.</i>					
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:					
— <i>contd.</i>					
C. 1.—KARACHI DISTRICT:					
— <i>contd.</i>					
C. 1. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contribution for printing port of Karachi District.		..	300	200	..
C. 1. (4).—OTHER CHARGES:					
Travelling, House rent and other allowances at rents, rates and taxes; contract and non-contract charges			{ 200 5,250		600 7,300
Non-voted .		..	900	800	600
Voted .		7	5,250	3,500	7,300
Total .		7	6,150	4,300	7,900
C. 1. (5).—DEDUCT— AMOUNT RECOVERED FOR LIGHTHOUSE WORK . . . . .		..	—1,500	—700	—3,000
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS .		3,272	21,100	15,000	14,000
Non-voted .		..	11,800	7,000	3,000
Voted .		3,272	9,300	8,000	11,000
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT:					
E. 2.—KARACHI DISTRICT:					
E. 2. (1).—PAY OF OFFI- CERS:					
1	1	Engineer and Ship Sur- veyor (Grade pay 800 plus staff pay 700)	13,800 800		13,000 705
—	—	Leave salary . . . . .			
1	1	Total .	13,800	14,600	13,705
E. 2. (2).—PAY OF ESTAB- LISHMENTS:					
4	4	Clerks and servants (at rates varying from Rs. 20 to Rs. 150) . . . . .	3,420 330		3,331 346
—	—	Leave salary . . . . .			
4	4	TOTAL .	3,557	3,750	3,677

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

BOMBAY--*contd.*E.—PORT ESTABLISHMENTS—  
SHIP SURVEY DEPART-  
MENT—*concl'd.*E. 2.—KARACHI DISTRICT—  
*concl'd.*E. 2. (3).—ALLOWANCES,  
HONORARIA, ETC.:

<i>Travelling allowance</i> . . . . .		1,300		1,300
<i>Sunday and examination fees</i> . . . . .		300		300
<i>House rent and other al- lowances</i> . . . . .		480		420
<i>Motor car allowance</i> . . . . .		48		48
<i>Allowance for overtime work</i> . . . . .		1,800		1,800
		50		50
<i>Non-voted.</i>	2,887	3,930	2,500	3,870
<i>Voted</i> . . . . .	118	48	50	48
<b>TOTAL</b> . . . . .	<b>3,005</b>	<b>3,978</b>	<b>2,550</b>	<b>3,918</b>

## E. 2. (4).—CONTINGENCIES:

Contingencies for the office of the Engineer and Ship Surveyor . . . . .	409	605	600	500
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E. 2. (5).—GRANTS-IN-AID  
CONTRIBUTIONS,  
ETC.

	600	600	600	600
--	-----	-----	-----	-----

E. 2. (6).—DEDUCT—AMOUNT  
RECOVERED FROM  
PROVINCIAL GOV-  
ERNMENTS:

<i>Deduct—Amount recover- ed from Provincial Gov- ernment, being 7 per cent. of the net cost of the Marine Survey Depart- ment</i> . . . . .	{ —974	{ —1,208	{ —1,000	{ —1,175 —225
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<b>TOTAL FOR SHIP</b> { <i>Non-voted</i>	17,287	19,139	17,700	22,000
<b>SURVEY DEPARTMENT</b> { <i>Voted</i> .	3,110	3,197	3,400	4,000
<b>(KARACHI DISTRICT).</b>				

C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS:

## C. 4.—ADEN DISTRICT:

## C. 4 (1).—PAY OF OFFICERS:

<i>One Principal Officer (1,420)</i>		4,500		17,040
<i>Leave salary</i> . . . . .				1,560
<b>TOTAL</b> . . . . .		<b>4,500</b>	<b>4,500</b>	<b>18,600</b>



NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl.</b>						
<b>C.—PORTS ESTABLISHMENTS—</b>						
<b>PRINCIPAL OFFICERS AND</b>						
<b>THEIR ESTABLISHMENTS—</b>						
<b>concl.</b>						
<b>C. 4.—ADEN DISTRICT—concl.</b>						
<b>C. 4. (2).—PAY OF ESTAB.</b>						
<b>LISHMENTS:</b>						
5	5	Clerks, Servants, etc. (Rs. 23 to Rs. 165) . . .		4,500		4,440
—	—	Leave salary . . .		..		380
5	5	<b>TOTAL</b> ..	4,887	4,500	4,500	4,820
<b>C. 4. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>						
		Contribution for leave and pension of principal officer . . .		..		4,300
		Contribution for passage pay of Principal Officer . . .		150		600
		<b>TOTAL</b> .	..	150	150	4,900
<b>C. 4. (4).—OTHER CHARGES:</b>						
		Travelling, House rent and other allowances . . .		{ 350		500
		Overtime allowances and Fees . . .		{ ..		1,320
		Fees to Assessors . . .		..		2,500
		Rents, rates and taxes . . .		..		300
		Other contingent Expenditure . . .		..		540
		Existing miscellaneous charges on account of the Shipping Office . . .		..		1,520
		<b>TOTAL</b> .	1,580	350	2,350	500
			3,184	5,000	4,000	6,180
<b>C. 4 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>						
		Percentage charges towards the leave and pension contribution of the Port Officer, Aden . . .	9,004	..	..	..
<b>C. 4 (6).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK</b>						
			..	—500	—500	—2,000
<b>TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—(ADEN DISTRICT,)</b>						
			18,655	14,000	15,000	33,000
		<i>Non-voted</i> . . .	10,534	5,000	7,000	24,000
		<i>Voted</i> . . .	8,071	9,000	8,000	9,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

## BOMBAY—concl'd.

E.—PORTS ESTABLISHMENTS—SHIP  
SURVEY DEPARTMENT:

## E. 3.—ADEN DISTRICT:

E. 3 (1).—ALLOWANCES,  
HONORARIA, ETC.:

Allowance to the Assist-  
ant Port Engineer, Aden  
Port Trust for Survey  
work . . . . .

2,100

Travelling Allowance .

200

TOTAL .

2,600

TOTAL FOR BOMBAY .

4,11,791

5,97,000

5,18,000

6,35,000

Non-voted .

1,31,158

1,96,000

1,71,000

2,17,000

Voted .

3,10,636

4,01,000

3,71,000

4,18,000

## BURMA.

C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS:

## C. 7.—RANGOON DISTRICT:

## C. 7. (1).—PAY OF OFFICERS:

1 1 Principal Officer (900  
+870). . . . .

21,210

21,200

1 1 Nautical Surveyor  
(700+500) . . . . .

11,100

11,100

2 2

TOTAL .

29,090

35,610

38,100

35,600

C. 7. (2).—PAY OF ESTAB-  
LISHMENTS:

5 5 Clerks (60—230) Special  
pay 2 (30—45) . . . . .

9,990

11,200

— — Three Crew of Wireless  
motor launch (20—80) . . . . .

1,264

1,300

— — Additional clerical and  
menial establishment . . . . .

10,900

9,600

.. 1 Wireless, Telegraphy Ins-  
pector (350—20—450). . . . .

5,400

5,400

— — Leave Salary . . . . .

824

700

— — Leave salary of the crew  
of the launch . . . . .

120

100

6 6

TOTAL .

16,269

28,498

19,000

28,300



NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

BURMA—*concl'd.*

## C.—PORTS ESTABLISHMENTS—

PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS—  
*concl'd.*C. 7.—RANGOON DISTRICT—*concl'd.*C. 7 (6)—DEDUCT—AMOUNT  
RECOVERED FOR  
LIGHTHOUSE WORK:

Non-voted . . .	..	—5,000	—5,000	—5,000
Voted . . .	..	—3,000	—3,000	—3,000
TOTAL . . .	..	—8,000	—8,000	—8,000

TOTAL FOR PRINCIPAL OFFICERS  
AND THEIR ESTABLISH-  
MENTS (RANGOON DIS-  
TRICT) . . . . .

	29,039	72,610	40,500	83,200
Non-voted . . .	15,859	39,310	15,500	41,400
Voted . . .	13,180	32,800	25,000	41,800

E.—PORTS ESTABLISHMENTS—  
SHIP SURVEY DEPART-  
MENT:

## E. 7.—RANGOON DISTRICT,

## E. 7 (1).—PAY OF OFFICERS:

1 1 Engineer Surveyor (800+700) . . . . .	32,021	18,000	30,300	18,000
---	--------	--------	--------	--------

E. 7 (2).—PAY OF ESTABLISH-  
MENTS:

Clerk (60 to 230) . . . . .	..	..	..	..
Peon . . . . .		200		200
TOTAL . . . . .	1,710	200	..	200

E. 7 (3).—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling allowance . . . . .		420		600
House-rent and other allow- ances . . . . .		3,170		3,200
Payment of Burma Allow- ance . . . . .		..		1,200
TOTAL . . . . .	8,877	3,590	7,300	5,000

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BURMA—*concl'd.*E.—PORTS ESTABLISHMENTS—  
SHIP SURVEY DEPARTMENT  
—*concl'd.*E. 7.—RANGOON DISTRICT—*concl'd.*E. 7 (4).—GRANTS-IN-AID, CON-  
TRIBUTIONS, ETC.:

*Contributions for passages of  
officers transferred to or  
from other Governments,  
Departments, etc.*

1,287	600	1,200	530
-------	-----	-------	-----

E. 7 (5).—DEDUCT—AMOUNT  
RECOVERED FROM  
PROVINCIAL GOVERN-

MENT	{ Non-voted .	—23,202	..	—21,300	
	{ Voted .	—941	..	..	..
TOTAL FOR BURMA .		48,791	95,000	58,000	1,07,000
Non-voted .		34,342	62,000	33,000	65,000
Voted .		13,949	33,000	25,000	42,000

## BIHAR AND ORISSA.

## J.—CALCUTTA DISTRICT:

J. 1.—LIGHT HOUSES WORK-  
ING EXPENSES:

J. 1 (1).—PAY OF OFFICERS:	888	..	..	..
J. 1 (2).—PAY OF ESTAB- LISHMENTS:	5,184	..	..	..
J. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.:	143	..	..	..
J. 1 (4).—CONTINGENCIES	2,615	..	..	..
TOTAL FOR BIHAR AND ORISSA .	8,830	.. (a)	.. (a)	.. (a)

(a) Provision shown in Demand No. 47.—Light Houses and Light Ships.

## DEMAND No. 47.

## LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Twelve Lakhs and Sixty-four Thousand Rupees.

Non-voted : Twenty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1.—PAY OF OFFICERS	Non-voted ..	..	13,000	16,200
	Voted ..	57,100	22,300	40,100
A. 2.—PAY OF ESTABLISHMENTS	..	20,800	16,700	36,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	Non-voted ..	1,000	3,000	4,100
	Voted ..	26,000	11,000	25,000
A. 4.—SUPPLIES AND SERVICES	..	2,000	2,000	1,200
A. 5.—CONTINGENCIES	..	2,000	4,500	3,500
A. 6.—CONTRIBUTION TO DEPRECIATION FUND.	..	1,24,000	1,24,000	1,21,000
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND	..	1,13,000	1,13,000	1,13,000
A. 8.—COST OF ACCOUNT AND AUDIT STAFF	..	14,000	14,000	14,000
A. 9.—PENSIONARY CHARGES	..	21,000	21,000	21,000
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	..	6,000	2,000	2,500
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT	..	13,500	12,700	13,300
A. 12.—OVERHEAD CHARGES	..	25,000	23,200	25,000
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHT SHIPS	..	1,26,800	4,00,800	2,77,700
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	(a)	5,52,200	7,83,200	7,17,600

(a) Actuals Shown in Demand No. 46—Ports and Pilotage.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>B.—MADRAS DISTRICT:</b>				
<b>LIGHTHOUSES WORKING EXPENSES:</b>				
B. 1.—PAY OF ESTABLISHMENTS	..	33,750	41,000	41,100
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	10,400	11,000	12,500
B. 3.—SUPPLIES AND SERVICES	..	17,150	13,000	19,100
B. 4.—CONTINGENCIES	..	3,000	3,400	3,500
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	1,500	3,000	3,000
B. 6.—MISCELLANEOUS	..	200	200	200
B. 7.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND	..	..	-11,600	-11,600
TOTAL FOR MADRAS DISTRICT	..	66,000	62,000	68,000
<b>C.—BOMBAY DISTRICT:</b>				
<b>LIGHTHOUSES WORKING EXPENSES:</b>				
C. 1.—PAY OF ESTABLISHMENTS	..	12,656	8,000	8,500
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	3,400	1,000	1,800
C. 3.—SUPPLIES AND SERVICES	..	6,601	6,000	7,000
C. 4.—CONTINGENCIES	..	..	..	2,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	6,843	6,800	7,000
TOTAL FOR BOMBAY DISTRICT	..	29,500	23,800	26,300
<b>D.—KARACHI DISTRICT:</b>				
<b>D. 1.—LIGHTHOUSES WORKING EXPENSES:</b>				
D. 1 (1).—PAY OF ESTABLISHMENTS	6,810	7,500	7,500	7,500
D. 1 (2).—SUPPLIES AND SERVICES	8,880	13,700	14,500	14,500
D. 1 (3).—CONTINGENCIES	2,103	800	3,700	3,700
TOTAL	17,793	21,500	25,700	25,700
<b>D. 2.—LIGHTSHIPS WORKING EXPENSES:</b>				
D. 2 (1).—PAY OF ESTABLISHMENTS	11,821	12,200	12,200	12,200
D. 2 (2).—SUPPLIES AND SERVICES	12,421	12,400	12,400	12,400
D. 2 (3).—CONTINGENCIES	1,200	1,200	1,200	1,200
TOTAL	25,442	25,800	25,800	25,800
TOTAL FOR KARACHI DISTRICT	43,235	47,300	51,500	51,500

## No. 47.—LIGHTHOUSES AND LIGHTSHIPS.

	Actuals 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Worst Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>E.—ADEN DISTRICT:</b>				
<b>LIGHTHOUSES WORKING EXPENSES:</b>				
E. 1.—PAY OF ESTABLISHMENTS.	7,599	7,538	7,500	7,455
E. 2.—ALLOWANCES, HONORARIA, ETC.	739	..	1,400	1,800
E. 3.—SUPPLIES AND SERVICES.	1,051	3,862	2,500	3,750
E. 4.—CONTINGENCIES.	10,780	21,500	21,500	25,000
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,283	1,500	1,000	2,500
<b>TOTAL FOR ADEN DISTRICT</b>	<b>33,072</b>	<b>11,000</b>	<b>13,000</b>	<b>17,000</b>
<b>F.—CALCUTTA DISTRICT:</b>				
<b>F. 1.—LIGHTHOUSES WORKING EXPENSES.</b>				
F. 1(1).—PAY OF ESTABLISHMENTS.	..	1,000	3,200	3,400
F. 1(2).—ALLOWANCES, HONORARIA, ETC.	..	100	600	700
F. 1(3).—SUPPLIES AND SERVICES.	..	1,167	1,200	1,200
F. 1(4).—CONTINGENCIES.	..	2,075	1,800	2,000
F. 1(5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	1,000	1,200	2,700
<b>TOTAL</b>	<b>..</b>	<b>9,000</b>	<b>8,000</b>	<b>10,000</b>
<b>. 2.—LIGHTSHIPS WORKING EXPENSES:</b>				
F. 2 (1).—PAY OF ESTABLISHMENTS.	..	..	..	1,900
F. 2 (2).—ALLOWANCES, HONORARIA, ETC.	..	..	..	300
F. 2 (3).—SUPPLIES AND SERVICES.	..	..	..	31,800
F. 2 (4).—CONTINGENCIES.	..	..	..	6,200
F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	4,200
<b>TOTAL</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>47,400</b>
<b>TOTAL FOR CALCUTTA DISTRICT</b>	<b>..</b>	<b>9,000</b>	<b>8,000</b>	<b>57,400</b>
<b>RANGOON DISTRICT:</b>				
<b>G. 1.—LIGHTHOUSES WORKING EXPENSES:</b>				
G. 1 (1).—PAY OF ESTABLISHMENTS.	57,632	40,088	45,000	40,700
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.	3,424	9,114	10,000	10,200
G. 1 (3).—SUPPLIES AND SERVICES.	39,514	41,708	38,500	47,800
G. 1 (4).—CONTINGENCIES.	28,878	100	100	600
<b>TOTAL</b>	<b>1,29,448</b>	<b>91,010</b>	<b>93,600</b>	<b>99,300</b>



	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>G.—RANGOON DISTRICT—<i>conold.</i></b>				
<b>G. 2.—LIGHTSHIPS WORKING EXPENSES:</b>				
G. 2 (1).—PAY OF OFFICERS	27,065	19,116	19,000	19,800
G. 2 (2).—PAY OF ESTABLISHMENTS	29,889	25,279	25,800	20,500
G. 2 (3).—ALLOWANCES, HONORARIA, ETC.	396	7,790	8,100	9,400
G. 2 (4).—SUPPLIES AND SERVICES	63,931	1,11,305	98,100	76,500
G. 2 (5).—CONTINGENCIES	1,03,808	6,300	6,500	500
G. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	20,208	4,000	4,200	..
G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.	59,773	75,000	77,500	75,500
<b>TOTAL</b>	<b>3,05,070</b>	<b>2,48,790</b>	<b>2,39,200</b>	<b>2,92,500</b>
<b>TOTAL FOR RANGOON DISTRICT</b>	<b>4,34,518</b>	<b>3,39,800</b>	<b>3,32,800</b>	<b>3,92,000</b>
<b>GRAND TOTAL</b>	<b>5,17,078</b>	<b>10,91,000</b>	<b>13,18,000</b>	<b>12,85,500</b>
<i>Non-voted</i>	..	1,000	16,000	21,000
<i>Voted</i>	5,17,078	10,90,000	13,02,000	12,64,500

## II B.—CIRCLES of Account in which this Grant will be accounted for:—

INDIA	( <i>Non-voted</i> )	..(a)	1,000	16,000	21,000
	( <i>Voted</i> )	..(a)	5,93,000	8,00,000	7,43,500
MADRAS		..	66,000	62,000	60,000
BOMBAY		..	1,24,000	1,32,000	1,00,000
BURMA		..	2,95,000	2,91,000	2,82,000
BIHAR AND ORISSA		..(a)	9,000	8,000	1,000
<b>TOTAL</b>			<b>10,91,000</b>	<b>13,18,000</b>	<b>12,85,500</b>
<i>Non-voted</i>		..	1,000	16,000	21,000
<i>Voted</i>		5,17,078	10,90,000	12,92,000	12,64,500

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-1930. 30. 31.	Rs.	Rs.	Rs.	Rs.

## INDIA.

## III.—DETAILS of the foregoing :—

## HEADQUARTERS.

## A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

## A.1.—PAY OF OFFICERS:

1	1 Chief Inspector of Light-houses (2,000—100—2,500)	21,100	25,300
2	2 Inspectors of Light-houses (1,000—50—1,500)	{ ..	16,900
2	— Head Mechanics	24,000	12,100
—	— Leave salary	9,000	2,700
	Non-voted	..	13,000
	Voted	57,100	16,900
5	3 TOTAL	57,100	35,300

## A.2.—PAY OF ESTABLISHMENTS:

—	2 Foreman Mechanics	..	12,100
6	6 Assistant Mechanics (200—10—300)	13,200	14,000
1	1 Clerk for Chief Inspector (100—8—300)	1,200	1,100
—	1 Draftsman	..	1,100
1	1 Commercial Accountant (250—10—400)	3,000	3,500
2	1 Clerks for Inspectors (100—8—300)	2,400	1,200
—	— Special pay of Cashier, Commerce Department.	..	300
6	6 Peons (14—16)	1,000	1,000
—	— Leave salary	..	1,700
16	18 TOTAL	20,800	16,700

## A.3.—ALLOWANCES, HONORARIA, ETC:

	Travelling and daily allowances of Chief Inspector, Inspectors, Mechanic parties, etc.	{ ..	3,100
	Travelling and daily allowances of Central Advisory Committee of Light-houses	20,000	17,000
	House rent and other allowances	{ 1,000 6,000	1,000 6,000
	Non-voted	..	2,000
	Voted	1,000 26,000	3,000 11,000
	TOTAL	27,000	29,100

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*A.—DIRECTION (HEADQUARTERS  
ESTABLISHMENTS)—*concl'd.*A. 4.—SUPPLIES AND SER-  
VICES:Tools, plants, instruments,  
etc. . . . .

..	2,000	2,000	1,20
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## A. 5.—CONTINGENCIES:

Miscellaneous . . . .

..	2,000	4,500	3,500
----	-------	-------	-------

A. 6.—CONTRIBUTION TO DE-  
PRECIATION FUND.

..	1,24,000	1,24,000	1,24,000
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A. 7.—CONTRIBUTION TO AD-  
DITIONS AND RE-  
PLACEMENTS RESERVE  
FUND . . . . .

..	1,13,000	1,13,000	1,13,000
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A. 8.—COST OF ACCOUNTS  
AND AUDIT STAFF .

..	14,000	14,000	14,000
----	--------	--------	--------

A. 9.—PENSIONARY CHAR-  
GES . . . . .

..	21,000	21,000	21,000
----	--------	--------	--------

A. 10.—CONTRIBUTION BY  
GOVERNMENT TO PRO-  
VIDENT FUNDS . . .

..	6,000	2,000	2,500
----	-------	-------	-------

A. 11.—COST OF PORTION OF  
COMMERCE DEPART-  
MENT ESTABLISH-  
MENT . . . . .

..	13,500	12,700	13,300
----	--------	--------	--------

## A. 12.—OVERHEAD CHARGES

..	25,000	23,200	25,000
----	--------	--------	--------

A. 13.—CONTRIBUTION TO  
GENERAL RESERVE  
FUND OF LIGHT HOUSES  
AND LIGHT SHIPS .

..	1,26,800	4,00,800	2,77,700
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## TOTAL FOR HEADQUARTERS .

..	5,52,200	7,83,200	7,17,600
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NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>F.—CALCUTTA DISTRICT:</b>				
<b>F. 2.—LIGHTSHIPS WORKING EXPENSES:</b>				
<b>SOUTH PATCHES LIGHT VESSEL.</b>				
<b>F. 2 (1).—PAY OF ESTABLISHMENTS:</b>				
— 15 Masters, Mates, Lascars, etc. (at rates varying from Rs. 15 to Rs. 100)	..	..	..	4,900
<b>F. 2 (2).—ALLOWANCES, HONORARIA, ETC:</b>				
Ration allowance for mas- ters, mates and crews	..	..	..	300
<b>F. 2 (3).—SUPPLIES AND SERVICES:</b>				
Cost of rations supplied to establishment		..		2,800
Stores		..		14,000
Repairs		..		15,000
<b>Total</b>	..	..	..	31,800
<b>F. 2 (4).—CONTINGENCIES:</b>				
Cost of transport of stores and towing charges		..		6,000
Miscellaneous		..		100
Telegram charges		..		100
<b>Total</b>	..	..	..	6,200
<b>F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Grant for Kutubdia Light- house (Local)	..	..	..	4,200
<b>TOTAL FOR SOUTH PATCHES LIGHT VESSEL</b>	..	..	..	47,400
<b>G.—RANGOON DISTRICT:</b>				
<b>G. 2.—LIGHTSHIPS WORKING EXPENSES:</b>				
<b>SOUTH PATCHES LIGHT VESSEL.</b>				
<b>G. 2 (1).—PAY OF ESTABLISHMENTS:</b>				
15 Masters, Mates, Lascars, etc.	..	1,900	1,800	..
<b>G. 2 (2).—ALLOWANCES, HONORARIA, ETC.:</b>				
Ration allowance for mas- ters, mates and crews	..	100	100	..

NUMBERS.	Actuals, 1929-30.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	San- ctioned 1930.
1929- 1930- 30. 31.	Rs.	Rs.	Rs.	Rs.

## INDIA—concl'd.

## G.—RANGOON DISTRICT—concl'd.

G. 1.—LIGHTSHIPS WORK-  
ING EXPENSES—concl'd.SOUTH PATCHES LIGHT VESSEL—  
concl'd.G. 2 (4).—SUPPLIES AND  
SERVICES:Cost of rations supplied to  
Establishment . . . .

Stores . . . . .

Repairs . . . . .

Total

## G. 2 (5).—CONTINGENCIES:

Cost of transport of stores  
and towing charges . . . .G. 2 (6).—GRANTS-IN-AID,  
CONTRIBUTIONS, ETC.Grant for Kotubdia Light-  
house (Local) . . . .

Total for Rangoon District . .

TOTAL FOR INDIA . . . .

Non-voted . . . .

Voted . . . .

2,500	14,000	10,000	..	..	..
28,800	28,800	..	..	..	..
6,000	6,100	..	..	..	..
4,000	4,500	..	..	..	..
41,800	41,500	..	..	..	..
5,94,000	8,25,000	7,55,000	..	..	..
1,000	15,000	11,000	..	..	..
5,93,000	8,09,000	7,44,000	..	..	..

## MADRAS.

## B.—MADRAS DISTRICT:

LIGHTHOUSES WORKING EX-  
PENSES:B. 1.—PAY OF ESTABLISH-  
MENTS:

- 31 38 Head Light-keepers, Light-keepers and Assistant Lightkeepers (at rates varying from Rs. 15 to Rs. 150) and Special pay I (25) . . . .

B. 2.—ALLOWANCES, HONO-  
RARIA, ETC.:

Provision Allowance . . . .

Compensatory Local Allow-  
ance to Light-keepers . . . .Compensatory Local Allow-  
ance for the education of  
Light-keepers' children . . . .

Medical Aid . . . .

Travelling Allowance . . . .

Total

33,750	41,000	41,000	..	..	..
50	..	..	..	..	..
504	..	..	..	..	..
6,000	..	..	..	..	..
300	..	..	..	..	..
3,500	..	..	..	..	..
10,400	11,000	11,000	..	..	..

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>					
<b>B.—MADRAS DISTRICT—concl'd.</b>					
<b>LIGHTHOUSES WORKING EXPENSES—concl'd.</b>					
<b>B. 3.—SUPPLIES AND SER- VICES:</b>					
			2,500		6,100
Stores . . . . .			6,000		6,000
Oil . . . . .					
Acetylene gas for Armeghan and Point Calimere Light- houses . . . . .			2,000		2,000
Conveyance of Stores . . . . .			700		700
Uniform for Light-keepers . . . . .			700		700
Boat charges . . . . .			50		100
Maintenance and Repairs . . . . .			5,200		3,500
<b>TOTAL</b> . . . . .	<b>..</b>		<b>17,150</b>	<b>15,000</b>	<b>19,100</b>
<b>B. 4.—CONTINGENCIES :</b>					
Postage, rents, rates, etc. . . . .			400		400
Petty Contingencies includ- ing wages of menials . . . . .			2,600		2,900
Compensations payable under the Workmen's Compensations Act . . . . .			..		300
<b>TOTAL</b> . . . . .	<b>..</b>		<b>3,000</b>	<b>3,400</b>	<b>3,600</b>
<b>B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.</b>					
Contribution for Madras Light-house (Local) . . . . .	<b>..</b>		1,500	3,000	3,000
<b>B. 6.—MISCELLANEOUS:</b>					
	<b>..</b>		200	200	200
<b>B. 7.—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND . . . . .</b>					
	<b>..</b>		..	—11,600	—11,600
<b>TOTAL FOR MADRAS</b> . . . . .	<b>..</b>		<b>66,000</b>	<b>62,000</b>	<b>68,000</b>

**BOMBAY.****C.—BOMBAY DISTRICT:****LIGHTHOUSES WORKING  
EXPENSES:****C. 1.—PAY OF ESTABLISH-  
MENTS:**

13 28 Tondale, Seranra, Lencars,  
etc. at rates varying  
from Rs. 20 to 100 p.m.) . . . . .

.. 12,656 8,000 8,188

## REVENUES FOR GRANTS, 1930

	Actuals, 1929-30.	Revised Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Dls.	Dls.	Dls.	Dls.

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## D - KARACHI DISTRICT

D. 1.—LIGHTHOUSES. WORK-  
ING EXPENSES:

D. I. (1).--PAY OF ESTABLISHMENTS:

11	9	Light-keepers, Clerks, Tindals, Lancers, etc., plus leave salary	6,810	7,000	7,000	6,730
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D. 1.(2).—SUPPLIES AND SERVICES;

Provisions and Stores	13,700	14,036
Erection and Maintenance of the Indus Beacons	..	400
<b>TOTAL</b>	<b>8,880</b>	<b>14,436</b>

Numbers.		Actual, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*D.—KARACHI DISTRICT.—*contd.*D. 1.—LIGHTHOUSES WORKING  
EXPENSES.—*contd.*

## D. 1 (3).—CONTINGENCIES :

	Contingencies . . . . .		364		364
	Compensation under Work- men's Compensation Act . . . . .		209		209
	<b>Total</b> . . . . .	2,463	369	3,704	670

D. 2.—LIGHTSHIPS WORKING  
EXPENSES :D. 2 (1).—PAY OF ESTAB-  
LISHMENTS :

16	16	Masters, mates, lascars, etc. (from Rs. 24 to 110) . . . . .	10,917		11,286
—	—	Temporary Establishment . . . . .	1,238		1,150
—	—	Leave Salary . . . . .	125		1,150
—	—	Lump reduction for pro- bable savings . . . . .	..		4,000
16	16	<b>Total</b> . . . . .	11,821	12,289	12,600
					11,416

D. 2 (2).—SUPPLIES AND  
SERVICES :

	Provisions . . . . .	5,000		5,000	
	Other supplies and Services . . . . .	14,000		25,468	
	<b>Total</b> . . . . .	19,491	19,600	28,500	30,468

## D. 2 (3).—CONTINGENCIES :

	Contingencies . . . . .	320		320	
	Compensation under Work- men's Compensation Act . . . . .	400		400	
	<b>Total</b> . . . . .	383	720	700	720

<b>TOTAL FOR KARACHI DISTRICT</b> . . . . .	49,488	53,500	66,000	64,430
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## E.—ADEN DISTRICT :

LIGHTHOUSES WORKING EX-  
PENSES :E. 1.—PAY OF ESTABLISH-  
MENTS :

16	15	Light-keepers, tindals, lascars, etc. (from Rs. 25 to Rs. 300) . . . . .	7,838		7,186
—	—	Leave salary . . . . .	..		269
16	15	<b>Total</b> . . . . .	7,599	7,838	7,600
					7,455



NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Bud Estim 1930-
1928-29.	1929-30.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl.*F. 4.—ADEN DISTRICT—*cont.*

## F. 4.—ALLOWANCES, HONORARIA, ETC.

Honorary allowance to the  
Magistrate .. ..  
Porter Allowance for Light  
House .. ..  
Allowance for the Collector of  
Customs at Port .. ..

Total	759	..	4,400	4,8
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## F. 4.—SUPPLIES AND SERVICES:

Other Supplies and Services	1,651	3,862	2,200	3,7
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## F. 4.—CONTINGENCIES:

Contingencies		2,000		2,0
Tending of Red Sea Lights on behalf of Board of Trade		22,300		22,30
Tending of Perim Lights		500		50
Compensations under work- men's Compensation Act		..		15

Total	16,780	24,800	24,800	25,00
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## F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for upkeep of Ras Mushag Light at Aden	3,283	4,500	4,000	5,900
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TOTAL FOR ADEN DISTRICT	33,072	41,000	43,000	47,001
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TOTAL FOR BOMBAY	82,560	1,24,000	1,32,000	1,40,000
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## BURMA.

## G.—RANGOON DISTRICT:

G. 1.—LIGHTHOUSES WORK-  
ING EXPENSES:G. 1(1).—PAY OF ESTAB-  
LISHMENTS.

70	70	Light-keepers and servants (at rates varying from Rs. 15 to Rs. 300)		37,378	38,000
—	—	Leave salary		2,710	2,700

70	70	TOTAL	57,632	40,088	45,000	40,700
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# o. 47.—LIGHTHOUSES AND LIGHTSHIPS.

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
929. 1930. 30. 31.	Rs.	Rs.	Rs.	Rs.

## BURMA--*contd.*

### 3.—RANGOON DISTRICT—*contd.*

#### G. 1.—LIGHTHOUSES WORK- ING EXPENSES—*contd.*

##### G. 1 (2).—ALLOWANCES, HONORARIA, ETC.:

House-rent and other allow- ances . . . . .		7,614 1,500		8,700 1,500
Travelling allowance . . . . .				
TOTAL . . . . .	3,424	9,114	10,000	10,200

##### G. 1 (3).—SUPPLIES AND SERVICES:

Provisions . . . . .		22,458		23,000
Repairs . . . . .		8,750		10,500
Miscellaneous . . . . .		10,500		11,300
TOTAL . . . . .	39,514	41,708	38,500	47,800

##### G. 1 (4).—CONTINGENCIES:

Contract contingencies . . . . .		100		100
Compensations under work- men's Compensation Act . . . . .		..		500
TOTAL . . . . .	28,878	100	100	600

#### G. 2.—LIGHTSHIPS WORKING- EXPENSES:

##### G. 2 (1).—PAY OF OFFICERS:

6 6 Commanders, etc. (at rates varying from Rs. 150 to Rs. 450) . . . . .		17,916 1,200		18,600 1,200
— — Leave salary . . . . .				
6 6 TOTAL . . . . .	27,065	19,116	19,000	19,800

##### G. 2 (2).—PAY OF ESTAB- LISHMENTS:

54 54 Crew, etc. (at rates varying from Rs. 15 to Rs. 90) . . . . .		18,976 1,403		18,900 1,400
— — Leave salary . . . . .				
54 54 TOTAL . . . . .	29,889	20,379	21,000	20,300

##### G. 2 (3).—ALLOWANCES, HONORARIA, ETC.:

House rent and other allowances . . . . .	396
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NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>BURMA—concl'd.</b>				
<b>G.—RANGOON DISTRICT—concl'd.</b>				
<b>G. 2.—LIGHT SHIPS WORKING EXPENSES—concl'd.</b>				
<b>G. 2 (1).—SUPPLIES AND SERVICES:</b>				
Provisions . . . . .		20,805		19,000
Cost of Blue Light composition . . . . .		8,990		10,500
Repairs to buoys and Beacon on the Arakan and Tenasserim coasts . . . . .		3,500		3,500
Repairs and maintenance . . . . .		1,230		..
Stores . . . . .		8,000		..
Fees for inspecting Light houses, lightships and lighting apparatus . . . . .		450		500
Repairs . . . . .		24,320		29,200
Miscellaneous . . . . .		17,500		13,000
Cost of running the Light-house Independent Sub-division Workshop . . . . .		..		1,200
<b>TOTAL . . . . .</b>	<b>63,931</b>	<b>84,505</b>	<b>71,500</b>	<b>76,000</b>
<b>G. 2 (5).—CONTINGENCIES.</b>				
Contract contingencies . . . . .		300		300
Compensations under Workmen's Compensation Act . . . . .		..		500
<b>TOTAL . . . . .</b>	<b>1,03,808</b>	<b>300</b>	<b>400</b>	<b>800</b>
<b>G. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>				
	20,208	..	..	..
<b>G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:</b>				
Cost of tending Lights . . . . .	59,773	75,000	77,500	75,500
<b>TOTAL FOR BURMA . . . . .</b>	<b>4,34,518</b>	<b>2,98,000</b>	<b>2,91,000</b>	<b>3,02,000</b>

**BIHAR AND ORISSA.****F.—CALCUTTA DISTRICT:****F. 1.—LIGHTHOUSES WORKING EXPENSES:****F. 1 (1).—PAY OF ESTABLISHMENTS:**

14	14	Light Keepers, Servants, etc., (at rates varying from Rs. 8 to Rs. 125 plus provision allowance of Rs. 4 per mensem in each case) . . . . .	4,000		3,200
—	—	Leave Salary . . . . .	..		200
14	14		4,000	3,200	3,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>BIHAR AND ORISSA—concl'd.</b>				
<b>F.—CALCUTTA DISTRICT—concl'd.</b>				
<b>LIGHTHOUSES WORKING EXPENSES—concl'd.</b>				
<b>F. 1(2).—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling and other allowances . . . .		100		100
Ration Allowance . . . .		..		600
<b>TOTAL</b> . . . .	..	100	600	700
<b>F. 1(3).—SUPPLIES AND SERVICES:</b>				
Maintenance and repairs . . . .	..	1,162	1,200	1,200
<b>F. (1)4.—CONTINGENCIES:</b>				
Contingencies . . . .		2,578		1,900
Compensations payable under Workmen's Compensation Act . . . .		100		100
<b>TOTAL</b> . . . .	..	2,678	1,800	2,000
<b>F. (1)5.—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
Hospital charges for Dispensary attached to False Point Light House . . . .		1,060		1,200
Hire charges of Motor launch "Pearl" . . . .		..		1,500
<b>TOTAL</b> . . . .	..	1,060	1,200	2,700
<b>TOTAL FOR BIHAR AND ORISSA</b> . . . .	(a)	9,000	8,000	10,000

(a) Actuals shown in Demand No. 46—Ports and Pilotage.

## DEMAND NO. 48.

## SURVEY OF INDIA.

## I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Thirty-two Lakhs and Eighty-four Thousand Rupees.  
 Non-voted : Seven Lakhs and Ninety-one Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31:
	Rs.	Rs.	Rs.	Rs.
<b>A.-CONTROLLING AND ADMINISTRATIVE STAFF:</b>				
A. 1.—PAY OF OFFICERS {				
Non-voted .	1,19,721	1,27,700	1,28,100	1,25,400
Voted .	29,190	15,500	17,400	14,500
A. 2.—ALLOWANCES, HONORARIA, ETC. {				
Non-voted .	11,616	15,500	14,500	15,200
Voted .	5,305	3,100	3,100	3,600
<b>TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF . . . .</b>	<b>1,65,832</b>	<b>1,61,800</b>	<b>1,63,100</b>	<b>1,58,700</b>
<b>B.—HEADQUARTERS OFFICES:</b>				
B. 1.—PAY OF OFFICERS {				
Non-voted .	56,219	73,500	75,000	72,900
Voted .	1,46,898	1,38,900	1,36,000	1,19,900
B. 2.—PAY OF ESTABLISHMENTS . {				
Non-voted .	23,671	36,400	36,100	37,000
Voted .	6,57,143	6,92,300	6,93,000	7,08,000
B. 3.—ALLOWANCES, HONORARIA, ETC. {				
Non-voted .	21,787	28,400	22,000	25,400
Voted .	39,956	46,400	43,000	43,100
B. 4.—CUSTOMS DUTY ON STORES . . . .	19,627	15,900	18,000	20,800
B. 5.—OTHER SUPPLIES AND SERVICES . . . .	77,914	90,900	84,000	90,400
B. 6.—CONTINGENCIES . .	82,313	90,900	89,700	83,800
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	..	..	200	1,000
<b>TOTAL FOR HEADQUARTERS OFFICES . .</b>	<b>11,25,528</b>	<b>12,13,600</b>	<b>11,97,000</b>	<b>12,02,300</b>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
	Rs.	Rs.	Rs.	Rs.
<b>MATHEMATICAL INSTRUMENT OFFICE:</b>				
C. 1.—PAY OF OFFICERS { Non-voted . Voted .	18,600 14,803	9,600 24,800	11,100 21,500	12,200 20,000
C. 2.—PAY OF ESTABLISHMENTS . . . .	2,05,090	2,08,700	2,10,500	2,10,100
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . Voted .	.. 10,944	2,000 9,000	2,000 11,900	.. 12,500
C. 4.—CUSTOMS DUTY ON STORES . . . .	33,479	45,000	38,000	40,000
C. 5.—OTHER SUPPLIES AND SERVICES . . . .	1,02,297	94,500	87,000	1,00,500
C. 6.—CONTINGENCIES . . . .	15,404	35,900	37,000	37,500
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE . . . .	4,00,617	4,29,500	4,28,000	4,45,800
<b>D.—SURVEY PARTIES—GENERAL :</b>				
D. 1.—PAY OF OFFICERS { Non-voted . Voted .	4,42,800 5,41,963	4,23,900 5,90,500	4,20,000 5,48,800	4,00,800 5,21,100
D. 2.—PAY OF ESTABLISHMENTS { Non-voted . Voted .	21,349 16,12,793	23,300 15,90,500	17,100 16,80,000	22,800 15,92,400
D. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . Voted .	87,948 5,29,321	77,700 5,55,800	88,000 5,40,000	69,500 5,45,800
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC. . . .	1,25,413	1,13,600	1,25,000	1,17,900
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.. . .	3,18,999	3,00,900	3,26,000	3,10,000
D. 6.—JUNGLE CLEARING AND LINE CUTTING . . . .	35,448	39,000	32,500	37,000
D. 7.—OTHER SUPPLIES AND SERVICES . . . .	2,31,787	1,51,300	2,40,000	2,69,700
D. 8.—CONTINGENCIES . . . .	1,49,395	1,62,500	1,50,000	1,61,900
D. 9.—WORKS . . . .	..	18,600	..	..
D. 10.—WARM CLOTHING . . . .	80,439	84,100	90,000	81,000
D. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	..	..	2,900	1,800
TOTAL FOR SURVEY PARTIES—GENERAL . . . .	41,77,655	41,31,700	42,60,300	41,31,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
E. 1.—BURMA . . . . .	1,16,080	4,10,000	4,40,000	4,69,000
E. 2.—PUNJAB . . . . .	5,01,379	2,85,300	4,25,300	6,14,000
E. 3.—N.-W. FRONTIER PROVINCE . . . . .	15,080	..	..	..
E. 4.—ASSAM . . . . .	7,153	6,600	6,600	6,800
E. 5.—BENGAL . . . . .	3,000	3,000	3,000	3,000
E. 6.—CENTRAL PROVINCES . . . . .	22,238	22,900	22,100	20,900
E. 7.—MARINE DEPARTMENT . . . . .	1,200	1,200	1,200	..
E. 8.—ARMY DEPARTMENT . . . . .	1,37,351	1,43,400	1,31,200	1,31,700
E. 9.—E. I. RAILWAY . . . . .	6,113	11,300	9,600	8,000
E. 10.—HYDERABAD . . . . .	35,000	75,000	..	..
E. 11.—BIHAR AND ORISSA . . . . .	..	2,000	2,000	7,500
E. 12.—BOMBAY . . . . .	2,32,266	2,49,200	2,51,500	67,300
E. 13.—MYSORE . . . . .	18,000	18,000	18,000	18,000
E. 14.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK . . . . .	1,38,483	1,50,000	2,53,100	1,50,000
E. 15.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM . . . . .	36,000	34,000	36,000	36,000
E. 16.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS . . . . .	9,31,727	7,79,700	8,00,000	8,42,000
<b>TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC. . . . .</b>	<b>25,34,105</b>	<b>22,21,600</b>	<b>23,99,600</b>	<b>23,74,900</b>
<b>F.—WORKS . . . . .</b>	<b>27,391</b>	<b>..</b>	<b>21,200</b>	<b>32,300</b>
<b>G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .</b>	<b>4,40,610</b>	<b>5,51,000</b>	<b>4,48,000</b>	<b>5,78,000</b>
<b>H.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>740</b>	<b>..</b>	<b>3,000</b>	<b>..</b>
<b>I.—DEDUCT—PROBABLE SAVINGS . . . . .</b>	<b>Non-voted . . . . .</b>	<b>—22,000</b>	<b>..</b>	<b>..</b>
<b>SAVINGS . . . . .</b>	<b>Voted . . . . .</b>	<b>—3,50,000</b>	<b>..</b>	<b>—98,900</b>
<b>TOTAL . . . . .</b>	<b>38,04,268</b>	<b>38,94,000</b>	<b>41,21,000</b>	<b>40,75,000</b>
<b>Non-voted . . . . .</b>	<b>8,03,711</b>	<b>7,96,000</b>	<b>8,17,000</b>	<b>7,91,000</b>
<b>Voted . . . . .</b>	<b>30,00,557</b>	<b>30,98,000</b>	<b>33,04,000</b>	<b>2,84,000</b>

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

### III. DETAILS of the foregoing :—

#### A.—CONTROLLING AND ADMINISTRATIVE STAFF :

##### A. 1.—PAY OF OFFICERS :

##### NUMBERS.

1929. 1930.

30. 31.

1	1	Surveyor-General (3,250)	39,000	39,000
1	1	Director, Geodetic Branch (2,200—2,400)	26,900	27,600
1	1	Director, Map Publication (2,200—2,400)	27,500	28,800
1	1	Superintendent, (Assistant Surveyor General) (1,050—1,750)	19,300	13,800
—	—	Special pay to Director, Map Publication (100)	1,200	1,200
1	1	Officer-in-charge, Map Record and Issue Office (1,130—1,330)	13,800	15,000
1	1	Superintendent (Officer-in-charge No. I. D. O.) (980—2,000)	15,500	14,500

Non-voted	1,19,721	1,27,700	1,28,100	1,25,400
Voted	29,190	15,500	17,400	14,500

6 6

TOTAL	1,48,911	1,43,200	1,45,500	1,39,90
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##### A. 2.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924

Calcutta compensatory and house rent allowances

3,200	2,000
12,300	13,200
3,100	3,600

Non-voted	11,616	15,500	14,500	15,200
Voted	5,305	3,100	3,100	3,600

TOTAL	16,921	18,600	17,600	18,800
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##### B.—HEADQUARTERS OFFICES :

##### CORRESPONDENCE AND DRAWING OFFICE.

##### B. 1.—PAY OF OFFICERS :

1 — Officer in charge Map Publication Office

7 7 Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)+Special pay 1(250) 1(100)

Leave salary

12,500

49,300  
2,000

51,800  
1,700

8 7

TOTAL	54,956	63,800	69,000	53,500
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# DEMANDS FOR GRANTS, 1930-31

NOMINALLY		Actuals, 1924-25.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
1929-30.		Rs.	Rs.	Rs.	Rs.
<b>A. POST OFFICE, TELEGRAPH AND RAILWAY</b>					
<b>B. 2. PAY OF ESTABLISHMENT</b>					
1	1		3,000		3,400
2	2		10,000		..
2	2		94,000		94,000
2	2		10,500		10,500
15	15		32,600		33,200
—	—		39,000		40,000
—	—		34,700		40,000
17	17		13,300		13,500
—	—		21,500		18,800
14	14	Total	2,45,917	2,64,100	2,48,800
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
Overtime allowance			400		400
Travelling allowance			9,000		9,000
House-rent and other allowances			8,700		8,700
			21,300		17,100
Non-voted		7,723	9,000	8,000	9,000
Voted		26,935	30,400	28,100	26,200
Total		34,658	39,400	36,100	35,200
<b>B. 4.—CUSTOMS DUTY ON STORES</b>					
		4,062	3,100	3,100	3,200
<b>B. 5.—OTHER SUPPLIES AND SERVICES:</b>					
Extra departmental works			13,000		14,000
Purchase of cloth and other supplies			6,800		6,900
Purchase of closed racks for maps			25,000		25,000
Total		33,522	44,800	40,800	45,900

## 48.—SURVEY OF INDIA.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
CORRESPONDENCE AND DRAWING OFFICE					
<i>—concl'd.</i>					
B. 6.—CONTINGENCIES:					
	Service postage and tele- gram charges		13,700		13,200
	Miscellaneous contingent charges		29,000		27,700
	TOTAL	39,727	42,700	41,100	40,900
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.					
B. 1.—PAY OF OFFICERS:					
1	1 Superintendent (1,100— 1,750)	20,760	20,500	20,400	18,400
B. 2.—PAY OF ESTABLISH- MENTS:					
2	2 Managers, Lithograph and Photograph, (700—1,000)		20,800		21,400
2	2 Assistant Managers (350— 650)		15,600		15,600
1	1 Assistant Manager (350— 650)		4,200		6,100
23	24 Assistants and clerks (45— 450)		51,100		50,100
—	Do. 3rd Division		56,200		57,000
—	Do. (Temporary)		45,800		47,500
—	Inferior establishment		7,000		7,000
—	Do. (Temporary)		25,100		26,100
—	Leave salary		14,800		14,900
—	Probable savings		..		—5,000
	Non-voted	23,671	36,400	36,100	37,000
	Voted	1,91,617	2,04,200	1,99,200	2,03,700
28	29 TOTAL	2,15,288	2,40,600	2,35,300	2,40,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
	Overtime allowances		4,000		4,500
	Travelling allowance of officers		400		400
	House-rent and other allow- ances		{ 11,200 ..		8,600 1,500
	Non-voted	7,416	11,600	7,500	9,000
	Voted	4,288	4,000	4,300	6,000
	TOTAL	11,704	15,600	11,800	15,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budg Estim 1930-.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
<b>B.—HEADQUARTERS OFFICES—</b>						
<i>concl.</i>						
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—concl.						
<b>B. 4.—CUSTOMS DUTY ON STORES</b>						
			9,987	6,800	8,000	10,
<b>B. 5.—OTHER SUPPLIES AND SERVICES :</b>						
		Photographic chemicals and printing material .		18,000		18,0
		Other petty supplies .		1,500		2,2
		<b>TOTAL</b>	16,391	19,500	16,500	20,2
<b>B. 6.—CONTINGENCIES :</b>						
		Rents, rates and taxes .		2,300		2,30
		Miscellaneous .		8,200		8,20
		<b>TOTAL</b>	9,726	10,500	10,500	10,50
GEODETIC BRANCH OFFICE, DEHRA.						
<b>B. 1.—PAY OF OFFICERS :</b>						
2	3	Superintendents (1,050— 1,750)		27,800		41,500
3	3	Assistant Superintendents, 1(650), 2(650) for 4 months.		25,200		13,000
15	12	Superintendents, Extra Assistant Superinten- dents and Probationers (at rates varying from Rs. 150 to Rs. 800)		67,700		51,000
—	1	Assistant Mathematical Ad- viser (500—1,700) for about 5 months.		..		3,600
—	—	Leave salary .		..		4,200
		<i>Non-voted</i>	35,459	53,000	54,600	54,500
		<i>Voted</i>	84,303	67,700	59,600	58,800
20	19	<b>TOTAL</b>	1,19,762	1,20,700	1,14,200	1,13,300
COMPUTING SECTION AND TIDAL PARTY.						
<b>B. 2.—PAY OF ESTABLISH- MENTS :</b>						
46	41	Assistants, computers, clerks, etc. (at rates varying from Rs. 20 to Rs. 450)		39,600		35,700
—	—	Temporary establishment .		31,300		39,200
—	—	Inferior establishment (Per- manent)		4,100		3,300
—	—	Leave salary .		4,700		8,400
46	41	<b>TOTAL</b>	72,882	79,700	79,500	86,600

## N. 48.—SURVEY OF INDIA.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>B.—HEADQUARTERS OFFICES—</b>					
<i>contd.</i>					
DRAWING OFFICE.					
<b>B. 2.—PAY OF ESTABLISH- MENTS:</b>					
41	41	Assistant Manager, assist- ants, draftsmen, clerks, etc. (at rates varying from Rs. 27 to Rs. 650) . . .	42,500		1,300
25	32	Upper Subordinates (at rates varying from Rs. 60 to Rs. 300) . . .	34,300		3,6500
—	—	Temporary establishment . . .	32,500		3,2300
—	—	Inferior establishment . . .	2,600		2,900
—	—	Leave salary . . .	9,000		9,700
—	—	Probable savings . . .	—20,000		—10,000
66	73	<b>TOTAL</b> . . .	1,06,514	1,00,900	1,22,900
1,12,700					
DIRECTOR'S OFFICE.					
<b>B. 2.—PAY OF ESTABLISH- MENTS:</b>					
12	12	Clerks, sub-assistant sur- geons, etc. (at rates vary- ing from Rs. 30 to Rs. 350)	12,900		12,400
—	—	Temporary establishment . . .	3,100		3,400
—	—	Book-binder and inferior establishment . . .	1,300		1,400
—	—	Leave salary . . .	1,500		4,800
12	12	<b>TOTAL</b> . . .	17,252	18,800	18,800
22,000					
<b>B. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . .</i>					
500					
400					
<i>Cost of passages granted un- der the Superior Civil Services Rules, 1924 . . .</i>					
2,000					
2,000					
<i>Travelling and other allow- ances . . .</i>					
5,300					
5,000					
<i>Overtime allowance . . .</i>					
7,800					
6,400					
1,400					
1,400					
<i>Non-voted . . .</i>					
6,648					
7,800					
<i>Voted . . .</i>					
6,362					
9,200					
7,600					
7,400					
7,800					
<b>TOTAL</b> . . .					
13,010					
17,000					
14,100					
15,200					
<b>B. 4.—CUSTOMS DUTY ON STORES . . .</b>					
5,578					
6,000					
6,000					
7,000					
<b>B. 5.—OTHER SUPPLIES AND SERVICES:</b>					
Mathematical instruments and other petty supplies.					
27,915					
26,500					
26,600					
24,200					

NUMBERS,			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929 30.	1930- 31.					
B.—HEADQUARTERS OFFICES— <i>contd.</i>			Rs.	Rs.	Rs	Rs.
DIRECTOR'S OFFICE— <i>concl'd.</i>						
B. 6.—CONTINGENCIES:						
		Postage and telegram charges . . . .		3,600		3,300
		Carriage of stores . . . .		4,900		4,700
		Miscellaneous . . . .		29,000		24,200
		TOTAL . . . .	32,675	37,500	37,900	32,200
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
		<i>Contributions for passages of officers transferred from other Governments, Departments etc.</i>	..	..	200	1,000
IMPERIAL STANDARD MAPPING SECTION—BENGAL DRAWING OFFICE.						
B. 1.—PAY OF OFFICERS:						
		Moiety of salary of Extra Assistant Superintendent	7,639	3,700	3,700	3,800
B. 2.—PAY OF ESTABLISHMENTS:						
14	14	Draftsmen, etc. . . .		9,700		9,700
—	—	Temporary establishment . . . .		5,100		5,300
—	—	Leave salary . . . .		1,800		1,800
14	14	TOTAL . . . .	16,160	16,600	16,600	16,800
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances . . . .	1,771	1,100	2,000	1,100
B. 5.—OTHER SUPPLIES AND SERVICES:						
		Supplies from Mathematical Instrument Office . . . .	86	100	100	100
B. 6.—CONTINGENCIES:						
		Miscellaneous . . . .	98	100	100	100
IMPERIAL STANDARD MAPPING SECTION—BIHAR AND ORISSA DRAWING OFFICE.						
B. 1.—PAY OF OFFICERS:						
		Moiety of salary of Extra Assistant Superintendent	..	3,700	3,700	3,600
B. 2.—PAY OF ESTABLISHMENTS:						
1	1	Sub-Assistant Superintendent (100—300) . . . .		2,200		2,200
6	5	Draftsmen . . . .		4,500		3,200
—	—	Temporary establishment . . . .		700		900
—	—	Leave salary . . . .		600		600
7	6	TOTAL . . . .	7,701	8,000	7,300	6,900

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>B—HEADQUARTERS OFFICES—</b>					
<i>concl'd.</i>					
<b>IMPERIAL STANDARD MAPPING SECTION—</b>					
<b>BIHAR AND ORISSA DRAWING</b>					
<b>OFFICE—concl'd.</b>					
<b>B. 3.—ALLOWANCES, HONO-</b>					
<b>RARIA, ETC.:</b>					
House-rent and other allow-					
ances . . . . .					
		600	1,700	1,000	2,000
<b>B. 6.—CONTINGENCIES:</b>					
Miscellaneous . . . . .					
		87	100	100	100
<b>C.—MATHEMATICAL INSTRUMENT</b>					
<b>OFFICE:</b>					
<b>C. 1.—PAY OF OFFICERS:</b>					
1	1	Superintendent (1,300—			
		1,600) . . . . .	9,600		19,200
2	2	Assistant Superintendents			
		(500—1,200) . . . . .	24,800		20,000
		<i>Non-voted</i> . . . . .	18,600	9,600	19,200
		<i>Voted</i> . . . . .	11,803	24,800	20,000
3	3	<b>TOTAL</b> . . . . .	33,403	34,400	39,200
<b>C. 2.—PAY OF ESTABLISH-</b>					
<b>MENTS:</b>					
4	4	Upper Supervising Staff . . . . .	11,300		11,500
<b>WORKSHOP ESTABLISHMENT.</b>					
—	—	Permanent and temporary . . . . .	1,68,900		1,75,500
—	—	Leave salary . . . . .	1,500		1,500
<b>OFFICE ESTABLISHMENT.</b>					
22	22	Head Assistant and clerks			
		(at rates varying from			
		Rs. 45 to Rs. 450). . . . .	25,500		26,100
—	—	Leave salary . . . . .	1,500		1,500
26	26	<b>TOTAL</b> . . . . .	2,05,090	2,08,700	2,16,500
<b>C. 3.—ALLOWANCES, HONO-</b>					
<b>RARIA, ETC.:</b>					
<i>Cost of passages granted under</i>					
<i>the Superior Civil Services</i>					
<i>Rules, 1924</i> . . . . .					
			2,000		
<i>Overtime allowance</i> . . . . .					
			9,000		11,000
<i>House rent and other</i>					
<i>allowances</i> . . . . .					
					(a) 1,500
		<i>Non-voted</i> . . . . .	2,000	2,000	
		<i>Voted</i> . . . . .	10,944	11,000	12,500
		<b>TOTAL</b> . . . . .	10,944	13,000	12,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, page 65-66, paragraph 5.

NUMBERS,		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate 1930-31.
		Rs.	Rs.	Rs.	Rs.
<b>C.—MATHEMATICAL INSTRUMENT OFFICE—<i>contd.</i></b>					
<b>C. 4.—CUSTOMS DUTY ON STORES . . . . .</b>					
		33,470	45,000	38,000	40,000
<b>C. 5.—OTHER SUPPLIES AND SERVICES :</b>					
	Extra-departmental charges for purchase of instruments . . . . .		40,000		45,000
	Purchase of stores, tools and materials for workshops . . . . .		50,000		51,000
	Freight, landing and other petty supplies . . . . .		4,500		4,500
	<b>TOTAL . . . . .</b>	<b>1,02,297</b>	<b>94,500</b>	<b>87,000</b>	<b>1,00,500</b>
<b>C. 6.—CONTINGENCIES :</b>					
	Postage and telegram charges . . . . .		4,400		5,000
	Rents, rates and taxes . . . . .		22,300		22,300
	Menial charges . . . . .		500		500
	Miscellaneous . . . . .		8,700		9,700
	<b>TOTAL . . . . .</b>	<b>15,404</b>	<b>35,900</b>	<b>37,000</b>	<b>37,500</b>
<b>D.—SURVEY PARTIES—GENERAL :</b>					
<b>D. 1.—PAY OF OFFICERS :</b>					
21	22 Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 600 to Rs. 2,400)		4,23,900		4,00,800
1	— Assistant Mathematical Adviser . . . . .		7,600		—
12	7 Superintendents (at rates varying from Rs. 980 to Rs. 1,380) . . . . .		1,63,200		89,700
67	73 Extra Assistant Superintendents and Class II probationers (at rates varying from Rs. 150 to Rs. 800)		3,90,300		4,13,100
—	— Leave salary . . . . .		29,400		18,300
	<i>Non-voted</i> . . . . .	4,42,800	4,23,900	4,20,000	4,00,800
	<i>Voted</i> . . . . .	5,41,963	5,90,500	5,48,800	5,21,100
	<b>TOTAL . . . . .</b>	<b>9,84,763</b>	<b>10,14,400</b>	<b>9,68,800</b>	<b>9,21,900</b>
104	102				

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate; 1930-31.
		Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL— contd.					
D. 2.—PAY OF ESTABLISH- MENTS :					
4	4	European Draftsmen (250— 700) . . . . .	23,500		22,500
UPPER SUBORDINATE SERVICE.					
82	91	Sub-Assistant Superinten- dents and Probationers (at rates varying from Rs. 60 to Rs. 400) . . . . .	1,55,400		1,61,200
LOWER SUBORDINATE SERVICE.					
414	431	Surveyors, draftsmen and computors (at rates vary- ing from Rs. 36 to Rs. 140) . . . . .	3,14,200		3,30,500
50	51	Clerks (at rates varying from Rs. 36 to Rs. 250) . . . . .	51,400		53,500
12	10	Sub-Assistant Surgeons . . . . .	10,300		9,700
392	377	Jamadars, peons, daftries and khalasis . . . . .	74,800		71,800
—	—	Temporary establishment . . . . .	8,73,600		8,70,000
—	—	Leave salary . . . . .	1,10,800		1,09,100
		Non-voted . . . . .	21,349	17,100	22,800
		Voted . . . . .	16,12,793	16,80,000	15,92,400
954	964	TOTAL . . . . .	16,34,142	16,97,100	16,15,200
D. 3.—ALLOWANCES HONO- RARIA, ETC. :					
Payments on account of me- dical treatment of British officers of the Superior Civil Services . . . . .					
				..	2,700
Cost of passages granted un- der the Superior Civil Ser- vices Rules, 1924 . . . . .					
				2,600	3,000
Travelling and other allow- ances . . . . .					
				{ 75,100	63,800
				{ 5,55,800	5,45,800
		Non-voted . . . . .	87,948	88,000	69,500
		Voted . . . . .	5,29,321	5,40,000	5,45,800
		TOTAL . . . . .	6,17,269	6,28,000	6,15,300
D. 4.—PURCHASE AND MAIN- TENANCE OF STORES, TENTS, ETC. . . . .					
			1,25,413	1,25,000	1,17,900
D. 5.—CONVEYANCE OF TENTS, STORES, RE- CORDS, ETC. . . . .					
			3,18,999	3,26,000	3,10,000
D. 6.—JUNGLE CLEARING AND LINE CUTTING . . . . .					
			35,448	39,000	7,000
				32,500	



	Actuals, 1928-29.	Budget Estimate, 1928-29.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
	Rs.	Rs.	Rs.	Rs.
<b>D.—SURVEY PARTIES—GENERAL—</b>				
<b>of which—</b>				
<b>D. 7.—OTHER SUPPLIES AND SERVICES:</b>				
Purchase of medical stores		15,400		18,2
Purchase, feed and keep of elephants		900		3
Buying survey notices and plans		8,200		1,29,60
Military escorts (Badruggas)		35,200		21,9
Munition (Aired) peons		3,800		3,10
Police guards		500		3,30
Publication charges		4,000		2,60
Inspecting and preserving stations		7,000		7,00
Special political and exploration surveys		7,000		7,00
Supplies from the Mathematics and Instrument Office		68,000		78,200
<b>Total</b>	<b>2,31,787</b>	<b>1,51,800</b>	<b>2,43,000</b>	<b>2,69,700</b>
<b>D. 8.—CONTINGENCIES:</b>				
Rent of offices and godowns		33,000		29,500
Postage and telegram charges		19,100		18,600
Medical charges		8,500		7,000
Purchase of books		3,000		3,500
Miscellaneous		1,00,500		1,08,500
<b>Total</b>	<b>1,49,095</b>	<b>1,62,500</b>	<b>1,50,000</b>	<b>1,61,900</b>
<b>D. 9.—WORKS:</b>				
Party construction and repairs	..	18,500	..	..
<b>D. 10.—WARM CLOTHING</b>	<b>83,483</b>	<b>84,100</b>	<b>90,000</b>	<b>51,000</b>
<b>D. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>				
Contributions for passages of officers transferred from other Governments, Departments, etc.	..	..	2,200	1,500
<b>E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
<b>E. 1.—BURMA:</b>				
For work done on behalf of Public Works Department		15,800		2,81,500
For forest survey		2,48,500		1,87,500
For portion of cost of two survey parties		1,59,500		..
For work by No. 17 Party for the Irrigation Department.		17,000		..
<b>Total</b>	<b>4,13,080</b>	<b>4,40,000</b>	<b>4,40,000</b>	<b>4,69,000</b>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.— <i>contd.</i>				
E. 2.—PUNJAB :				
For revenue survey . . .		53,200		6,14,000
For minor irrigation works		2,32,100		6,14,000
TOTAL . . .	5,04,379	2,85,300	1,25,300	6,14,000
E. 3.—N.-W. FRONTIER PROVINCE :				
For Peshawar settlement surveys . . . . .	45,080	..	..	..
E. 4.—ASSAM :				
For $\frac{1}{2}$ pay of Director, East- ern Circle . . . . .	7,153	6,600	6,600	6,800
E. 5.—BENGAL :				
For a portion of the pay of Director, Eastern Circle	3,000	3,000	3,000	3,000
E. 6.—CENTRAL PROVINCES :				
For Survey work . . . . .	22,238	22,900	22,100	20,900
E. 7.—MARINE DEPARTMENT :				
For tide tables . . . . .	1,200	1,200	1,200	..
E. 8.—ARMY DEPARTMENT :				
For combined training of survey units with other arms and services . . . . .		..		1,500
For cost of military escorts for "A" and "E" Com- panies working in tribal areas . . . . .		35,200		21,100
For cantonment surveys . . . . .		60,000		60,000
For Frontier Circle . . . . .		20,000		20,000
For Intelligence Section of Simla Drawing Office . . . . .		28,200		28,800
TOTAL . . . . .	1,37,351	1,43,400	1,31,200	1,31,700
E. 9.—E. I. RAILWAY :				
For levelling work . . . . .	6,148	11,300	9,600	8,000
E. 10.—HYDERABAD :				
Contribution by the State.	35,000	75,000	..	..
E. 11.—BIHAR AND ORISSA :				
For levelling work for Irrigation Department . . . . .		..		5,500
For a portion of the pay of Director, Eastern Circle . . . . .		2,000		2,000
TOTAL . . . . .	..	2,000	2,000	7,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—PRODUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS. DEPART- MENTS— <i>and</i>				
F. 12.—BOMBAY:				
For work in connection with Lloyds Ramage Project (No. 24 Party) . . . . .	2,32,163	2,42,200	2,51,500	57,800
F. 13.—MYSORE:				
Contribution by the State . . . . .	18,000	18,000	18,000	18,000
E. 14.—MISCELLANEOUS RE- COVERIES FROM PRO- VINCIAL GOVERNMENTS AND OTHER DEPART- MENTS FOR SURVEY WORK . . . . .	1,32,483	1,50,000	2,58,100	1,50,000
E. 15.—RECOVERED FROM PROVINCIAL GOVERN- MENTS FOR MAP WORK DONE FOR THEM . . . . .	33,000	34,000	33,000	33,000
E 16.—FOR MAPS AND INS- TRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS:				
For maps supplied by Map Record and other Offices . . . . .		2,13,000		2,16,000
For instruments supplied to Survey and other Public Departments . . . . .		5,78,800		5,68,100
Total . . . . .	9,31,727	7,79,700	2,00,000	8,20,000
F. WORKS . . . . .	27,591	..	21,200	22,900
G.—ENGLISH CHARGES (HIGH COMMISSIONERS) ON STORES . . . . .	4,50,510	5,51,000	4,50,000	5,50,000
H.—LOSS OR GAIN BY EXCHANGE . . . . .	700	..	5,000	..
I.—PRODUCT—PRORA- (Non-voted) BLE SAVINGS (Voted) . . . . .		—52,000	..	—52,000
		—2,50,000	..	—2,50,000
Total . . . . .	..	—2,52,000	..	—2,52,000

## RECEIPTS.

Sale of maps, &c. . . . .	2,02,732	2,10,000	2,10,000	2,10,000
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# DEMAND No. 49.

## METEOROLOGY.

ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted: Eighteen Lakhs of Rupees.

Non-voted: Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>A.—POONA OFFICE:</b>				
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPART- (Non-voted . MENT) { Voted .	37,532 1,49,328	36,400 1,70,800	31,600 1,72,400	38,900 2,04,000
A. 2.—PAY OF ESTABLISH- MENTS.	1,37,124	1,39,000	1,48,400	1,67,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. (Non-voted . { Voted .	2,360 36,213	8,800 14,800	5,700 24,000	3,200 21,200
A. 4.—POSTAGE AND TELE- PHONE CHARGES .	6,419	8,000	4,800	9,000
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	99,879	77,100 43,000	73,400 ..	1,00,500 ..
A. 6.—WORKS . . . . .	..	..	..	..
A. 7.—DEDUCT—RECOVER- IES . . . . .	..	—1,000	—1,000	—1,000
<b>TOTAL FOR POONA OFFICE</b>	<b>4,68,855</b>	<b>4,97,500</b>	<b>4,59,300</b>	<b>5,43,400</b>
<b>B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.) .</b>				
	1,74,848	2,16,500	2,10,000	4,41,700
<b>C.—SUBSIDY PAID TO THE GOV- ERNMENT OF BURMA TO- WARDS UPKEEP OF WIRE- LESS STATION AT DIAMOND ISLAND . . . . .</b>				
	1,500	1,500	1,500	1,500
<b>D.—ALIPUR OFFICE:</b>				
D. 1.—PAY OF ESTABLISH- MENTS .	55,228	60,200	60,700	63,700
D. 2.—ALLOWANCES, HONO- RARIA, ETC.	16,464	27,400	26,400	28,200
D. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	23,291	29,700	26,100	27,000
<b>TOTAL FOR ALIPUR OFFICE</b>	<b>94,983</b>	<b>1,17,300</b>	<b>1,13,200</b>	<b>1,18,900</b>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>E.—KODAI KANAL OBSERVATORY:</b>				
E. 1.—PAY OF ESTABLISH- MENTS	13,803	14,800	14,600	15,500
E. 2.—ALLOWANCES, HONO. RARIA, ETC. { <i>Non-voted</i> .	1,290	4,800	4,700	900
{ <i>Voted</i> .	125	..	1,100	800
E. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	5,498	5,800	5,900	5,800
<b>TOTAL FOR KODAI KANAL OBSERVATORY</b>	<b>20,716</b>	<b>25,400</b>	<b>26,300</b>	<b>23,000</b>
<b>F.—MADRAS OFFICE AND OBSER- VATORY:</b>				
F. 1.—PAY OF ESTABLISH- MENTS . . . . .	11,102	11,800	12,000	12,500
F. 2.—ALLOWANCES, HONO. RARIA, ETC. . . . .	690	400	900	500
F. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	4,491	5,200	4,500	5,500
<b>TOTAL FOR MADRAS OFFICE, ETC.</b>	<b>16,283</b>	<b>17,400</b>	<b>17,400</b>	<b>18,500</b>
<b>G.—BOMBAY OFFICE AND OBSER- VATORY:</b>				
G. 1.—PAY OF ESTABLISH- MENTS . . . . .	22,045	19,900	21,400	20,100
G. 2.—ALLOWANCES, HONO. RARIA, ETC. . . . .	2,858	2,600	2,500	3,000
G. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	12,062	11,900	10,100	14,100
<b>TOTAL FOR BOMBAY OFFICE, ETC.</b>	<b>36,965</b>	<b>34,400</b>	<b>34,000</b>	<b>37,200</b>
<b>H.—AGRA AEROLOGICAL OBSER- VATORY:</b>				
H. 1.—PAY OF ESTABLISH- MENTS . . . . .	83,257	98,100	98,500	1,25,500
H. 2.—ALLOWANCES, HONO. RARIA, ETC. . . . .	12,029	15,000	21,000	35,000
H. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	71,206	86,500	83,400	1,56,200
<b>TOTAL FOR AGRA AEROLOGICAL OBSER- VATORY . . . . .</b>	<b>1,66,492</b>	<b>1,99,600</b>	<b>2,03,900</b>	<b>3,16,700</b>
<b>I.—OTHER OBSERVATORIES:</b>				
I. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	900
I. 2.—ALLOWANCES, HONO. RARIA, ETC. . . . .	51,024	56,800	53,300	63,500
<b>TOTAL FOR OTHER OBSERVATORIES . . . . .</b>	<b>51,024</b>	<b>56,800</b>	<b>53,300</b>	<b>64,400</b>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>J.—KARACHI AIR SERVICE:</b>				
J. 1.—PAY OF ESTABLISH- MENTS . . . . .	9,965	10,900	12,500	21,500
J. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	4,818	4,000	10,600	9,300
J. 3.—CONTINGENCIES . . . . .	8,262	6,700	9,700	11,200
<b>TOTAL FOR KARACHI AIR SERVICE</b>	<b>23,075</b>	<b>21,600</b>	<b>32,800</b>	<b>42,000</b>
<b>K.—DELHI OFFICE:</b>				
K. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	12,200
K. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	4,200
K. 3.—SUPPLIES AND SER- VICES AND CONTINGEN- CIES . . . . .	..	..	..	10,000
<b>TOTAL FOR DELHI OFFICE</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>26,400</b>
<b>L.—RANGOON OFFICE:</b>				
L. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	11,400
L. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	9,000
L. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	..	..	..	17,000
<b>TOTAL FOR RANGOON OFFICE</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>35,000</b>
<b>M.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .</b>	<b>-1,500</b>	<b>-2,900</b>	<b>-1,500</b>	<b>-1,500</b>
<b>N.—WORKS . . . . .</b>	<b>3,10,960</b>	<b>..</b>	<b>91,800</b>	<b>38,800</b>
<b>O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES. . . . .</b>	<b>64,680</b>	<b>70,000</b>	<b>74,000</b>	<b>1,79,000</b>
<b>P.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>110</b>	<b>..</b>	<b>1,000</b>	<b>..</b>
<b>Q.—DEDUCT—PROBABLE SAVINGS . . . . .</b>	<b>..</b>	<b>-50,000</b>	<b>..</b>	<b>-50,000</b>
<b>TOTAL . . . . .</b>	<b>14,28,991</b>	<b>12,06,000</b>	<b>13,10,000</b>	<b>18,43,000</b>
<b>Non-voted . . . . .</b>	<b>41,182</b>	<b>50,000</b>	<b>42,000</b>	<b>43,000</b>
<b>Voted . . . . .</b>	<b>13,87,809</b>	<b>11,56,000</b>	<b>12,77,000</b>	<b>18,00,000</b>

## II. DETAILS of the foregoing :—

### NUMBERS.

1929- 1930-

30. 31.

### A.—POONA OFFICE:

#### A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT):

##### POONA OFFICE.

1	1	Director General of Observa- tories (1,750—2,250) . . . . .	23,400	25,000
14	14	Meteorologists and Assis- tant Meteorologists, 8 (400—1,250), 6 (250— 800) . . . . .	84,100	88,600

NUMBERS.		Actuals, 1928-29.	Budget, Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>A.—POONA OFFICE—<i>contd.</i></b>					
<b>A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT):—<i>contd.</i></b>					
<b>POONA OFFICE.</b>					
—	—	One Meteorologist (400—50—1,250)	..	..	(a) 7,200
—	—	One Assistant Meteorologist (250—25—800) for 8 months	..	..	(b) 2,000
—	—	Leave salary	1,000	..	3,300
<b>ALIPUR OFFICE.</b>					
—	—	One Assistant Meteorologist (250—25—800) for 8 months	..	..	(c) 2,000
3	3	Meteorologist and Assistant Meteorologists, 1 (400—1,250), 2 (250—800)	24,500	..	26,000
—	—	Leave salary	500	..	..
<b>KODAIKANAL OBSERVATORY.</b>					
1	1	Director (1,250—1,500) for about 10 months	13,000	..	13,900
1	1	Meteorologist (400—1,250)	7,400	..	7,900
<b>MADRAS OFFICE AND OBSERVATORY.</b>					
1	1	Assistant Meteorologist (250—800)	4,600	..	4,900
—	—	Leave salary	300	..	..
<b>BOMBAY OFFICE AND OBSERVATORY.</b>					
1	1	Meteorologist (400—1,250)	11,300	..	12,000
<b>AGRA AEROLOGICAL OBSERVATORY.</b>					
2	2	Meteorologists (400—1,250) - Special pay 1(150)	18,800	..	20,000
1	1	Assistant Meteorologist (250—800)	4,700	..	3,400
—	—	One Assistant Meteorologist (250—800) for 7 months	..	..	(d) 1,300
—	—	Leave salary	300	..	300
<b>KARACHI OFFICE.</b>					
2	3	Meteorologist and Assistant Meteorologist (400—1,250), 2(250—800)	13,000	..	17,100
—	—	Leave salary	300	..	500
<b>DELHI OFFICE.</b>					
—	—	One Assistant Meteorologist (250—25—800) for 8 months	..	..	(c) 2,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No 10, page 535, paragraph 6.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 9.9-9.12, paragraph 16.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 541-542, paragraph 5.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 552-556, paragraph 10.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
A—POONA OFFICE— <i>concl.</i>					
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT)— <i>concl.</i>					
RANGOON OFFICE					
—	—	One Meteorologist (400—1250) for 7 months	..		(a) 3,800
—	—	One Assistant Meteorologist (250—800) for 7 months.	..		(a) 1,800
		<i>Non-voted</i> .	37,532	36,400	38,900
		<i>Voted</i> .	1,49,328	1,70,800	2,01,400
27	28	TOTAL .	1,86,860	2,07,200	2,43,500

A. 2.—PAY OF ESTABLISHMENTS:					
72	75	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) + D. A. 1 (30), 3 (20)	1,11,400		1,11,500
29	29	Servants (at rates varying from Rs. 15 to Rs. 30)	5,900		6,000
—	—	Temporary establishment.	3,500		3,800
—	—	Leave salary	400		11,000
—	—	Revision of the pay and strength of the menial establishment including Balloon Maker, Telephone Operator and Laboratory Attendant	..		(b) 1,900
—	—	Fifteen Assistants, Clerks, Draftsmen and Stenotypists (at rates varying from Rs. 40 to Rs. 300 plus special pay 2 at Rs. 30 each)	..		(c) 11,200
—	—	Personal pay	18,400		14,600
—	—	Probable savings	..		—5,000
101	104	TOTAL .	1,37,124	1,39,600	1,48,400

## A. 3.—ALLOWANCES, HONORARIA, ETC.:

Research Scholarships	..	(d) 2,400
Payments on account of medical treatment of British Officers of the Superior Civil Services	100	100
Cost of passages granted under the Superior Civil Services Rules, 1924	5,000	
Travelling allowance	{ 3,700 11,800	3,100 14,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 548-552, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, page 910, paragraph 15.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 919-922, paragraph 15.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 538-539, paragraph 7.



DETAILS	Actuals 1921-22	Budget Estimate 1921-22	Revised Estimate 1921-22	Budget Estimate 1921-22
	Ds.	Ds.	Ds.	Ds.
<b>—POSTAGE AND TELEPHONE EXPENSES—</b>				
Postage and telephone expenses	1,000	1,000	1,000	1,000
<b>—TRAVEL—</b>				
Travel expenses	1,000	1,000	1,000	1,000
<b>—FOOD AND CLOTHING—</b>				
Food and clothing expenses	1,000	1,000	1,000	1,000
<b>—RENT AND UTILITIES—</b>				
Rent and utilities expenses	1,000	1,000	1,000	1,000
<b>—SALARIES AND WAGES—</b>				
Salaries and wages	1,000	1,000	1,000	1,000
<b>—OTHER EXPENSES—</b>				
Other expenses	1,000	1,000	1,000	1,000
<b>TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

(a) The Proceedings of the Meeting of the Standing Finance Committee, Volume III, No. 1, page 24-25, paragraph 1.

(b) The Proceedings of the Meeting of the Standing Finance Committee, Volume III, No. 1, page 24-25, paragraph 1.

(c) The Proceedings of the Meeting of the Standing Finance Committee, Volume III, No. 1, page 24-25, paragraph 1.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.):</b>					
	Cost of extra telegraphic messages in connection with the Delhi-Calcutta and Karachi-Delhi aerial routes.		..		(a) 1,15,600
	Provision for expenditure on account of withdrawal of certain concessions which were hitherto allowed in respect of telegraphic weather messages				(b) 55,000
	Other charges		2,16,500		2,11,200
	<b>TOTAL</b>	<u>1,74,848</u>	<u>2,16,500</u>	<u>2,10,000</u>	<u>4,11,700</u>
<b>C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND</b>					
		<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
<b>D.—ALIPUR OFFICE:</b>					
<b>D. 1.—PAY OF ESTABLISHMENTS:</b>					
32	32	Clerks, etc. (at rates varying from Rs. 44 to Rs. 280) + D. A. 5 (20), 3 (15), 2 (10), 4 (8)	46,000		45,300
—	—	Seven Clerks, Observers, Professional Assistant, Inspector of observatories etc. (at rates varying from Rs. 40 to Rs. 450) for 11 months	..		(a) 6,100
28	28	Servants (at rates varying from Rs. 10 to Rs. 27)	5,600		5,600
—	—	One Balloon maker (20) for 11 months	..		(a) 200
—	—	Temporary establishment	7,500		4,500
—	—	Leave salary	200		2,000
60	60	<b>TOTAL</b>	<u>55,228</u>	<u>60,200</u>	<u>60,700</u>
<b>D. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowances	5,200		7,200
		House rent and other allowances	22,200		17,400
		Travelling allowance	..		(a) 1,200
		House rent and other allowances	..		(a) 900
		Awards to observers	..		(a) 1,500
	<b>TOTAL</b>	<u>16,464</u>	<u>27,400</u>	<u>26,400</u>	<u>28,200</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844—848, paragraph 8.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 539—540, paragraph 9.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>D.—ALIPUR OFFICE—concl'd.</b>					
<b>D 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
	Purchase of special instruments for Delhi—Calcutta route. . . .		..		(a) 300
	Telephone charges . . .		..		(a) 200
	Miscellaneous contingencies . . .		..		(a) 2,500
	Postage, telegram and other contingent charges		29,700		24,000
	<b>TOTAL .</b>	<b>23,291</b>	<b>29,700</b>	<b>26,100</b>	<b>27,000</b>
<b>E.—KODAI KANAL OBSERVATORY:</b>					
<b>E. 1.—PAY OF ESTABLISHMENTS:</b>					
7	8 Clerks (at rates varying from Rs. 35 to Rs. 350).		11,400		12,600
—	— Temporary establishment .		600		..
8	8 Book binders and servants (at rates varying from Rs. 10 to Rs. 65) + allowance 1 (15) . . .		2,400		2,500
—	— Leave salary . . .		400		400
15	16 <b>TOTAL .</b>	<b>13,803</b>	<b>14,800</b>	<b>14,600</b>	<b>15,500</b>
<b>E. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
	<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>		100		100
	<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>		2,000		..
	Travelling and other allowances . . .		2,700		800
	<i>Non-voted .</i>	<i>1,290</i>	<i>4,800</i>	<i>4,700</i>	<i>900</i>
	<i>Voted .</i>	<i>125</i>	<i>..</i>	<i>1,100</i>	<i>800</i>
	<b>TOTAL .</b>	<b>1,415</b>	<b>4,800</b>	<b>5,800</b>	<b>1,700</b>
<b>E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
	Miscellaneous supplies .		1,500		1,500
	Miscellaneous contingent charges . . .		4,300		4,300
	<b>TOTAL .</b>	<b>5,498</b>	<b>5,800</b>	<b>5,900</b>	<b>5,800</b>

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
<b>F.—MADRAS OFFICE AND OBSERVATORY:</b>						
<b>F. 1.—PAY OF ESTABLISHMENTS:</b>						
10	10	Clerks, etc. (at rates varying from Rs. 20 to Rs. 175) . . . . .		9,200		9,700
12	12	Servants (at rates varying from Rs. 15 to Rs. 19½). . . . .		2,400		2,400
—	—	Leave salary . . . . .		200		100
22	22	<b>TOTAL</b> . . . . .	11,102	11,800	12,000	12,500
<b>F. 2.—ALLOWANCES, HONORARIA, ETC.:</b>						
		House-rent and other allowances . . . . .	600	400	900	500
<b>F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>						
		Miscellaneous supplies . . . . .		600		600
		Contingent charges . . . . .		4,000		4,900
		<b>TOTAL</b> . . . . .	4,491	5,200	4,500	5,500
<b>G.—BOMBAY OFFICE AND OBSERVATORY:</b>						
<b>G. 1.—PAY OF ESTABLISHMENTS:</b>						
12	12	Assistant, clerks, etc. (at rates varying from Rs. 60 to Rs. 300) . . . . .		16,500		16,100
10	10	Servants (at rates varying from Rs. 18 to Rs. 28) . . . . .		2,700		2,700
—	—	Temporary establishment. . . . .		500		500
—	—	Leave salary . . . . .		200		800
22	22	<b>TOTAL</b> . . . . .	22,045	19,900	21,400	20,100
<b>G. 2.—ALLOWANCES, HONORARIA, ETC.:</b>						
		House-rent and other allowances . . . . .	2,858	2,600	2,500	3,000
<b>G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>						
		Petty construction and repairs . . . . .		100		1,600
		Miscellaneous supplies . . . . .		700		1,200
		Miscellaneous contingent charges . . . . .		11,100		11,300
		<b>TOTAL</b> . . . . .	12,062	11,900	10,100	14,100

Particulars		Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Actual, 1931-32.
H—AFRA AERONAUTICAL DEPARTMENT:				
H. 1.—PAY OF ESTABLISHMENT:				
17	14 Superintendent, including house and quarters in allowance varying from Rs. 47 to Rs. 100.		22,000	22,000
—	— Twelve Messengers, including Quarters, Transport, Food and Entertainment in allowance varying from Rs. 47 to Rs. 100 for 12 messengers.		—	12,000
—	— Sixteen Observers for Flights—Bachelors only in allowance varying from Rs. 47 to Rs. 175 for 16 messengers.		—	28,000
—	— Five Observers in house varying from Rs. 47 to Rs. 175 for 12 messengers.		—	12,000
—	— Six Bachelors Messengers for 12 messengers.		—	12,000
—	— Four Bachelors Messengers only for 12-17 for 12 messengers.		—	12,000
—	— Eight Bachelors Messengers for 12 messengers.		—	12,000
21	24 Services in house varying from Rs. 11 to Rs. 31.		4,500	4,500
—	— Temporary establishment.		17,700	17,700
—	— Leave salary.		1,800	1,800
—	— Probable savings.		—	—4,500
108	112 Total.	31,500	58,200	58,200

#### H. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances.	12,000	12,000
Compensatory allowance.	1,100	1,100
Travelling allowances.	—	12,000
Gratuity allowance.	—	—
Total.	13,100	24,100

(1) The Proceedings of the Meeting of the Standing Finance Committee, Volume II, No. 12, pages 321-325, paragraph 11.  
 (2) The Proceedings of the Meeting of the Standing Finance Committee, Volume II, No. 12, pages 321-325, paragraph 9.  
 (3) The Proceedings of the Meeting of the Standing Finance Committee, Volume II, No. 12, pages 321-325, paragraph 8.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs	Rs.	Rs.	Rs.
<b>H.—AGRA AEROLOGICAL OBSERVATORY—<i>concl'd.</i></b>					
<b>H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
					(a)200
	Telephone charges		..		(b)20,400
	Cost of hydrogen, etc.,		..		
	Hydrogen plant and instruments, tubes, etc.		..		(b)17,500
	Rents for five offices		..		(c)2,500
	Miscellaneous contingencies		..		(c)14,400
	Petty construction and repairs		4,600		..
	Miscellaneous supplies and contingencies		..		7,500
	Office expenses and miscellaneous		81,900		93,700
	<b>TOTAL</b>	<b>71,206</b>	<b>86,500</b>	<b>83,400</b>	<b>1,56,200</b>
<b>I.—OTHER OBSERVATORIES:</b>					
<b>I. 1.—PAY OF ESTABLISHMENTS</b>					
	Four Observers		..		(c)500
	One Observer		..		(a)400
	<b>TOTAL</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>900</b>
<b>I. 2.—ALLOWANCES, HONORARIA, ETC.</b>					
	Allowances to Observers		..		(a)3,400
	Allowances to Observers		..		(c)3,700
	Burma allowance		..		(c)500
	Allowances to Observers		51,600		59,900
	Leave allowances to Observers		1,000		1,000
	Petty construction and repairs		4,200		..
	<b>TOTAL</b>	<b>51,024</b>	<b>56,800</b>	<b>53,300</b>	<b>68,500</b>
<b>J.—KARACHI AIR SERVICE:</b>					
<b>J. 1.—PAY OF ESTABLISHMENTS:</b>					
7	15 Clerks, observers, etc. (at rates varying from Rs. 40 to Rs. 300)		5,500		11,100
3	4 Servants (14 to 30)		700		900
—	— Temporary establishment		4,500		4,500
—	— Temporary establishment.		..		(d)000
—	— Leave salary		200		1,100
10	19 <b>TOTAL</b>	<b>9,965</b>	<b>10,900</b>	<b>12,500</b>	<b>21,500</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844—848, paragraph 8.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 852—856, paragraph 10.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 848—852, paragraph 9.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, page 539, paragraph 8.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>J.—KARACHI AIR SERVICE—<i>concl.</i></b>					
<b>J. 2.—ALLOWANCES, HONO- RARIA, ETC.:</b>					
	House rent and other allowances . . .	1,818	4,000	10,600	9,300
<b>J. 3.—CONTINGENCIES:</b>					
	Miscellaneous contingen- cies . . .		6,700		9,700
	Generating sets . . .		..		(a)1,500
	<b>TOTAL</b> .	8,262	6,700	9,700	11,200
<b>K.—DELHI OFFICE:</b>					
<b>K. 1.—PAY OF ESTABLISH- MENTS:</b>					
—	7 Professional Assistants, Inspectors and Clerks (at rates varying from Rs. 75 to Rs. 150) . . .		..		8,600
—	Three Clerks (at rates vary- ing from Rs. 75 to Rs. 200) . . .		..		(b)3,300 300
—	2 Servants . . .		..		
—	<b>TOTAL</b> .	..	..	..	12,200
<b>K. 2.—ALLOWANCES, HONO- RARIA, ETC.:</b>					
	House rent and other allowances . . .	..	..	..	4,200
<b>K. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES:</b>					
	Rent for buildings . . .		..		5,000
	Miscellaneous supplies and contingencies . . .		..		5,000
	<b>TOTAL</b> .	..	..	..	10,000
<b>L.—RANGOON OFFICE:</b>					
<b>L. 1.—PAY OF ESTABLISH- MENTS:</b>					
—	Fourteen Professional As- sistants, Inspector of Observatories, Observers and Clerks (at rates vary- ing from Rs. 40 to Rs. 450 plus cashier's al- lowance at Rs. 20) . . .		..		(c)10,600
—	Five Balloon Makers and Servants (20-30) for 9 months . . .		..		(c)800
	<b>TOTAL</b> .	..	..	..	11,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, page 539, paragraph 8.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844-845, paragraph 8.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 848-852, paragraph 9.

## 49.—METEOROLOGY.

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
29. 1930- 0. 31.				
—RANGOON OFFICE— <i>concl'd.</i>				
L. 2.—ALLOWANCES, HONO- RARIA, ETC.:				(a)3,000
Travelling allowances .		..		(a)5,300
Compensatory allowances .		..		(a)1,300
Awards to Observers .		..		
TOTAL .	..	..	..	9,600
L. 3.—SUPPLIES AND SERVIC- ES AND CONTINGEN- CIES:				(a)6,800
Purchase of instruments .		..		(a)4,000
Rent for office .		..		(a)6,200
Miscellaneous contingencies .		..		
TOTAL .	..	..	..	17,000
M.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:				
Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half weekly weather and crop tele- grams . . . . .	—1,500	—2,000	—1,500	—1,500
N.—WORKS:				
Buildings for hydrogen plant . . . . .		..		(b)5,000
Construction of Stevenson's Screens . . . . .		..		600
Petty construction and repairs . . . . .		..		33,200
TOTAL .	3,10,960	..	91,800	33,800
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:				
Purchase of balloons and other instruments for aerial route .		70,000		(c)90,000
Other stores . . . . .		..		89,000
TOTAL .	64,680	70,000	74,000	1,79,000
P.—LOSS OR GAIN BY EXCHANGE	110	..	1,000	..
Q.—DEDUCT—PROBABLE SAVINGS	..	—50,000	..	—50,000

## RECEIPTS.

Sale of weather reports . . . . .	28,119	42,000	35,000	35,400
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 848—852, paragraph 9.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 852—856, paragraph 10.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844—856, paragraphs 8, 9 and 10.





NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1929-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS :

1	1	Director (2,000)		36,000	36,000
1	1	Chemist (400—1,200)		14,400	14,400
22	20	Superintendents and Assistant Superintendents, 6 (1,500—2,000), 12 (1,000—1,450) D. A. 2 (150)		2,73,500	2,31,100
1	1	Artist (Rs. 450—600) + P. (200—300)		9,900	9,900
6	8	Assistant Superintendents (400—1,200)		33,600	51,300
6	5	Sub-Assistants (250—650)		29,500	20,500
—	—	Probable savings		—33,500	—15,300
		Non-voted	2,91,200	3,09,200	2,69,000
		Voted	54,688	69,600	55,100
37	36	TOTAL	3,48,988	3,69,800	3,24,100

## B.—PAY OF ESTABLISHMENTS :

35	35	Assistant curator, museum assistants, draftsmen, clerks, stenographers etc. (at rates varying from Rs. 30 to Rs. 500)		44,500	41,400
2	2	Field collectors, etc. (at rates varying from Rs. 100 to Rs. 225)		3,300	3,600
—	1	Assistant chemist (Rs. 75—200)		..	1,200
41	41	Servants, etc. (at rates varying from Rs. 15 to Rs. 30)		9,000	9,000
5	5	Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)		4,300	4,000
—	—	Field establishment		5,500	5,000
—	—	Leave salary		6,300	6,400
—	—	Probable savings		—7,000	—8,000
83	84	TOTAL	60,018	79,000	65,600

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.	Rs.	Rs.	Rs.	Rs.
30.	31.				
<b>C.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
Travelling and other allowances			19,800		15,000
			{ 50,300		76,700
			{ 29,700		29,200
Payments on account of medical treatment of British Officers of the Superior Civil Services			{ 1,700		1,700
			{ 300		300
Probable savings			—15,000		—5,000
		Non-voted	85,054	86,800	88,400
		Voted	28,461	30,000	29,500
TOTAL			1,13,515	1,16,800	1,17,900
<b>D.—SUPPLIES AND SERVICES:</b>					
<b>D. 1.—GROSS CHARGES:</b>					
Petty supplies			91,500		1,09,500
Customs duty on stores			1,000		1,200
TOTAL			49,758	92,500	72,200
					1,11,100
<b>D. 2.—DEDUCT—RECOVERIES:</b>					
<i>Deduct—cost of printing illustrations recoverable from the Central Publication Branch</i>			..	—20,000	—20,000
					—25,000
<b>E.—CONTINGENCIES:</b>					
Postage, telegram and other contingent charges			11,284	12,500	11,500
<b>F.—GRANTS-IN-AID:</b>					
Grant to Mining and Geological Institute			..	500	500
					500
<b>G.—BURMA OFFICE:</b>					
<b>G. 1.—PAY OF OFFICERS:</b>					
1	1	Sub-Assistant (200—600)	..	4,600	1,100
					4,500
<b>G. 2.—PAY OF ESTABLISHMENTS:</b>					
7	8	Burmese interpreters (50) for 6 months		2,100	2,400
9	9	Chemical assistant, stenotypist, map draftsman, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400)		13,500	13,400
				1,200	1,300
5	5	Servants (14 to 30)		1,700	1,600
—	—	Field establishment			13,700
21	22	TOTAL	15,309	18,500	16,000

I.—BURMA OFFICE—*concl'd.*

## G. 3.—OTHER CHARGES :

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
Travelling and other allow- ances . . . . .		( 10,300 15,500		8,800 16,100
Purchase of books . . . .		3,400		3,800
Rents, rates and taxes and other contingencies . . .		6,100		6,200
Non-voted . . . . .	7,204	10,300	6,000	8,800
Voted . . . . .	20,616	25,000	21,500	26,100
TOTAL . . . . .	27,820	35,300	27,500	34,900

G. 4.—DEDUCT—PROBABLE  
SAVINGS . . . . .

..	—3,400	..	—800
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H.—DEDUCT—ESTABLISHMENT  
CHARGES RECOVERED FROM  
OTHER GOVERNMENTS, DE-  
PARTMENTS, ETC. :

Burma Govern- ment . . . . .	( Non-voted . . . . .	—7,204	—10,300	—6,000	—8,800
	{ Voted . . . . .	—35,925	—44,700	—38,600	—48,200
TOTAL . . . . .		—43,129	—55,000	—44,600	—57,000

I.—ENGLISH CHARGES (HIGH  
COMMISSIONER) ON STORES

9,510	10,000	11,000	9,000
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## J.—LOSS OR GAIN BY EXCHANGE

10	..	..	..
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## RECEIPTS.

Sale of Stores . . . . .	1,050	2,000	1,000	1,200
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## DEMAND No. 51

## BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT

Voted : Two Lakhs and Eighty-four Thousand Rupees.

Non-voted : Thirty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—BOTANICAL SURVEY :				
A. 1.—PAY OF OFFICERS . . . . .	15,793	16,900	13,400	15,100
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	24,341	24,500	24,000	25,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted . . . . .	2,619	3,000	3,100	3,100
{ Voted . . . . .	4,903	4,600	5,200	4,500
A. 4.—CONTINGENCIES . . . . .	7,287	10,400	9,400	10,800
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	1,974	2,000	2,000	2,000
TOTAL FOR BOTANICAL SURVEY . . . . .	56,917	61,400	57,100	61,200
B.—CINCHONA PLANTATION :				
B. 1.—PAY OF OFFICERS . . . . .	16,220	16,200	18,300	23,700
B. 2.—PAY OF ESTABLISH- MENTS { Non-voted . . . . .	..	4,800	..	..
{ Voted . . . . .	7,797	7,300	7,600	7,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted . . . . .	2,453	6,000	3,600	6,200
{ Voted . . . . .	1,291	1,300	1,900	1,400
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE . . . . .	1,24,141	..	..	..
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES . . . . .	1,25,152	1,21,200	1,42,000	1,61,500
B. 6.—CONTINGENCIES . . . . .	3,284	4,500	3,500	4,500
B. 7.—AMOUNTS PAID TO PRO- VINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK :				
B. 7 (1).—MADRAS . . . . .	23,700	47,300	31,000	10,000
B. 7 (2).—BENGAL . . . . .	43,491	40,000	27,000	40,000
TOTAL FOR AMOUNTS PAID TO PROVINCIAL GOVERNMENTS, ETC. . . . .	67,191	87,300	58,000	50,000
B. 8.—WORKS . . . . .	3,000	..	..	..
TOTAL FOR CINCHONA PLANTATION . . . . .	3,50,534	2,48,600	2,34,900	2,54,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES .	1,280	1,000	1,000	1,000
TOTAL .	4,08,731	3,11,000	2,93,000	3,17,000
Non-voted .	21,297	50,000	50,000	50,000
Voted .	3,87,434	2,61,000	2,43,000	2,67,000

## II. DETAILS of the foregoing :—

### NUMBERS.

1929- 1930-  
30. 31.

### A.—BOTANICAL SURVEY :

#### A. 1.—PAY OF OFFICERS :

1	1	Curator, Industrial Section, Indian Museum (350— 1,250) .	8,400	8,400
2	2	Assistants for systematic works 1(250—500), 1(200) Leave salary . . . .	8,500 ..	5,000 500
3	3	TOTAL .	15,793	13,900

#### A. 2.—PAY OF ESTABLISH- MENTS :

14	14	Assistant curator, clerks, etc., (at rates varying from Rs. 30 to Rs. 400) .	18,600	19,300
12	12	Servants (at rates varying from Rs. 15 to Rs. 40) .	3,000	3,000
—	—	Temporary establishment .	1,600	1,600
—	—	Leave salary . . . .	1,300	1,500
—	—	One Plant Collector (25) .	..	300
26	26	TOTAL .	24,341	25,700

#### A. 3.—ALLOWANCES, HONO- RARIA, ETC. :

Travelling and (Non-voted	2,619	3,000	3,100	3,100
other allowances { Voted .	4,903	4,600	5,200	4,500
TOTAL .	7,522	7,600	8,300	7,600

#### A. 4.—CONTINGENCIES :

Miscellaneous contingent expenditure . . . .	7,287	10,400	9,400	10,800
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#### A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :

Grant to the Industrial Section of the Indian Museum and other supplies . . . .	1,974	2,000	2,000	2,000
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NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.
<b>B.—CINCHONA PLANTATION :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
—	—	Duty allowance to Director (400) . . . . .		4,800	
1	1	Superintendent (300—750) + D. A. (250) . . . . .		11,400	
—	1	Assistant Superintendent (300—700) + D. A. (100)		—	
1	2	<b>TOTAL</b> .	16,220	16,200	18,300
<b>B. 2.—PAY OF ESTABLISH- MENTS :</b>					
1	—	Assistant Superintendent		4,800	
5	5	Overseers, sub-assistant surgeons, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275) + duty allowance (75) subcharge allowance (Rs. 20) . . . . .		7,100	7,
—	—	Leave salary . . . . .		200	
		Non-voted . . . . .	..	4,800	..
		Voted . . . . .	7,797	7,300	7,600
6	5	<b>TOTAL</b> .	7,797	12,100	7,600
<b>B. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>					
		Travelling, house- rent and other allowances	2,458 1,291	6,000 1,300	3,600 1,900
		Non-voted Voted . . . . .			6,200 1,100
		<b>TOTAL</b> .	3,749	7,300	5,500
<b>B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE .</b>					
			1,24,141	..	..
<b>B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES</b>					
			1,25,152	1,21,200	1,42,000
					1,61,500
<b>B. 6.—CONTINGENCIES :</b>					
		Miscellaneous contingent charges . . . . .	3,284	4,500	3,500
					1,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>B.—CINCHONA PLANTATION—concl'd.</b>				
<b>B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK:</b>				
B. 7 (1).—MADRAS . . .	23,700	47,300	31,000	10,000
B. 7 (2).—BENGAL . . .	43,491	40,000	27,000	10,000
<b>B. 8.—WORKS:</b>				
Construction of a store house at Mungpoo . . .	3,000	..	..	..
<b>C.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES</b>				
	1,280	1,000	1,000	1,000

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**RECEIPTS.**

Sale of quinine . . . . .	3,81,543	3,20,000	5,13,500	3,00,000
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## DEMAND No. 52.

### ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : One Lakh and Ninety-two Thousand Rupees.  
Non-voted : Twenty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS. { Non-voted	23,906	6,100	2,600	23,800
{ Voted .	44,193	65,500	61,500	50,700
B.—PAY OF ESTABLISH- MENTS.	52,418	61,400	61,500	65,300
C.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	5,858	600	400	4,200
{ Voted .	20,478	23,900	25,000	21,200
D.—SUPPLIES AND SER- VICES :				
D. 1.—GROSS CHARGES .	42,348	41,000	45,900	41,300
D. 2.—DEDUCT—RECOVER- IES . . . . .	..	—2,800	—3,400	—3,000
TOTAL FOR SUPPLIES AND SERVICES.	42,348	38,200	42,500	38,300
E.—CONTINGENCIES . .	16,501	15,000	17,500	16,500
TOTAL .	2,05,702	2,11,000	2,11,000	2,20,000
Non-voted .	29,764	7,000	3,000	23,000
Voted .	1,75,938	2,04,000	2,08,000	1,92,000

III. DETAILS of the foregoing :—

#### NUMBERS.

1929- 30.	1930- 31.			
		A.—PAY OF OFFICERS :		
1	1	Director (1,750—2,000) .	{ 6,400	23,800
			{ 18,200	..
1	1	Superintendent (1,000— 1,500) . . . . .	13,900	16,200
4	4	Assistant Superintendents (350—950) . . . . .	26,200	32,500
1	1	Anthropologist (350— 950)	5,200	5,800
—	—	Leave salary . . . . .	2,000	2,000
—	—	Probable savings . . . . .	..	—5,800
		Non-voted .	23,906	23,800
		Voted .	44,193	50,700
7	7	TOTAL .	68,099	74,500

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISH- MENTS:</b>						
44	41	Librarian, gallery assistants, clerks, etc., (at rates vary- ing from Rs. 20 to Rs. 400)		52,400		55,700
40	40	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)		8,200		8,400
—	—	Leave salary		800		600
—	—	One Temporary Clerk		..		(1)600
44	81	TOTAL	52,418	61,400	61,500	65,300
<b>C.—ALLOWANCES, HONO- RARIA, ETC.:</b>						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>						
<i>Travelling and other allow- ances . . . . .</i>						
<i>Probable savings . . . . .</i>						
				200		500
				100		3,700
				21,200		21,200
				—1,000		..
		<i>Non-voted</i>	5,858	600	100	1,200
		<i>Voted</i>	20,478	23,900	25,000	21,200
		TOTAL	26,336	24,500	25,400	25,400
<b>D.—SUPPLIES AND SER- VICES:</b>						
<b>D. 1.—GROSS CHARGES:</b>						
		Petty supplies	42,348	41,000	45,000	41,300
<b>D. 2.—DEDUCT—RECOV- ERIES:</b>						
<i>Deduct—Cost of printing illustrations recoverable from the Central Publi- cation Branch . . . . .</i>						
			..	—2,800	—3,400	—3,000
<b>E.—CONTINGENCIES:</b>						
		Miscellaneous contingencies	16,501	15,000	17,500	10,500

## DEMAND No. 53.

## ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of ARCHÆOLOGY.

Voted : Sixteen Lakhs and Thirty-three Thousand Rupees.

Non-voted : Seventy Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	57,090	32,300	33,300	44,900
{ Voted .	1,49,457	1,89,800	1,79,500	1,96,900
B.—PAY OF ESTABLISHMENTS .	2,02,867	2,21,600	2,23,700	2,26,900
C.—ALLOWANCES, { <i>Non-voted</i>	4,462	8,700	8,700	9,400
{ Voted .	77,290	88,700	81,700	83,400
D.—CONSERVATION OF ANCIENT MONUMENTS :				
D. 1.—SPECIAL REPAIRS OF MONUMENTS .	3,43,890	3,24,000	3,21,000	3,18,300
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	3,70,673	3,77,000	3,75,900	3,75,000
D. 3.—GRANTS-IN-AID .	10,350	15,600	6,000	14,500
D. 4.—DEDUCT—RECOVERIES . . . . .	—8,800	—3,600	—3,600	..
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS . . . . .	7,16,113	7,13,000	6,99,300	7,07,800
E.—LIBRARY AND PUBLICATIONS				
E. 1.—GROSS CHARGES .	36,119	76,600	70,600	80,000
E. 2.—DEDUCT—RECOVERIES .	—16,472	—17,000	—17,000	—23,500
TOTAL FOR LIBRARY AND PUBLICATIONS	19,647	59,600	53,600	56,500
F.—ARCHÆOLOGICAL EXPLORATIONS :				
F. 1.—PAY OF OFFICERS { <i>Non-voted</i>	12,500	..	..	..
{ Voted .	37,015	39,200	38,200	33,700
F. 2.—PAY OF ESTABLISHMENTS .	21,313	18,500	18,100	20,100
F. 3.—ALLOWANCES, { <i>Non-voted</i>	1,457	..	..	..
{ Voted .	12,947	15,700	12,700	17,700
F. 4.—SUPPLIES AND SERVICES .	1,47,897	1,79,200	1,50,900	1,79,400
F. 5.—CONTINGENCIES .	3,547	2,000	3,500	3,500
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS . . . . .	2,36,676	2,54,600	2,23,400	2,54,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.	14,018	9,000	9,000	9,100
H.—OTHER SUPPLIES AND SER- VICES . . . . .	29,584	27,400	25,300	20,000
I.—CONTINGENCIES . . . . .	70,950	75,200	71,500	73,200
J.—COLLECTION AND ARRANGE- MENT OF CENTRAL ASIAN ANTIQUITIES:				
J. 1.—PAY OF OFFICERS . . . . .	6,316	..	..	..
J. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,000	..	..	..
J. 3.—OTHER CHARGES . . . . .	7,524	..	..	..
TOTAL FOR COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES . . . . .	15,040	..	..	..
K.—PUBLICATION OF ARCHÆOLO- GICAL MATERIALS:				
K. 1.—PAY OF OFFICERS . . . . .	16,042	17,000	15,500	11,500
K. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,000	2,000	2,000	2,000
K. 3.—ALLOWANCES, { Non-voted HONORARIA, { ETC.            { Voted	1,554	..	1,500	1,200
K. 4.—CONTINGENCIES . . . . .	671	1,000	1,000	1,000
TOTAL FOR PUBLICATION OF ARCHÆOLOGICAL MATERIALS	20,813	22,000	21,500	19,200
L.—WORKS . . . . .	..	..	10,000	..
M.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	520	..	..	..
<b>Total . . . . .</b>	<b>16,15,116</b>	<b>17,22,000</b>	<b>16,57,000</b>	<b>17,03,000</b>
<b>Non-voted . . . . .</b>	<b>93,592</b>	<b>79,000</b>	<b>79,000</b>	<b>70,000</b>
<b>Voted . . . . .</b>	<b>15,21,524</b>	<b>16,43,000</b>	<b>15,78,000</b>	<b>16,33,000</b>

## III. DETAILS of the foregoing:—

## A.—PAY OF OFFICERS:

## NUMBERS.

1929- 1930-

30. 31.

1 1 Deputy Director-General  
(350—1,200)+S. P. (250)

1,200

15,600

2 2 Superintendents (350—1,200)  
+S. P. 1 (150) . . . . .

26,000

29,300

— — Leave salary . . . . .

1,100

..

1 1 Director General (1,750—  
2,250) . . . . .

21,500

22,700

17 17 Superintendent, Assistant  
Superintendents and  
Chemist 16 (350—1,200),  
1 (500—750)+S. P.  
1 (150), P. P. 1 (50) . . . . .

1,29,200

1,31,100

5 5 Epigraphists 4 (350—1,200)  
1 (150)+S. P. 1 (100) . . . . .

32,700

34,400

1 1 Curator (350—700) . . . . .

4,400

4,700

— — Leave salary . . . . .

2,000

1,000

Non-voted . . . . . 57,090

Voted . . . . . 1,49,457

32,300

1,89,800

33,300

1,79,500

11,900

1,96,900

27 27

TOTAL . . . . . 2,06,547

2,22,100

2,12,800

2,41,800

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.					
			Rs.	Rs.	Rs.	Rs.
124	123	Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 25 to Rs. 400)		1,81,300		1,82,800
114	114	Attendants and servants (at rates varying from Rs. 5 to Rs. 40)		22,100		22,300
—	—	Temporary establishment		2,800		1,900
—	—	Excavation coolies		5,600		5,100
—	—	Leave salary		3,000		2,900
—	—	Appointment of a permanent staff at the Taxila Museum		6,800		7,000
—	—	One Custodian for the Elephanta Cave, Bombay Presidency 100—150)		..		1,500
—	—	One Accounts Clerk, 75—4—50) for 11 months		..		800
—	—	Personal pay of Rs. 25 p.m. to the Head Clerk of the Government Epigraphist		..		(2) 300
—	—	Deviation of pay of the ministerial staff		..		(3) 100
—	—	Three Servants at Rs. 15 each p.m. for 11 months		..		500
—	—	Special pay to Cashier (30) for 11 months		..		300
—	—	One Accountant (100—300)		..		(4) 1,500
248	237	Total	2,22,687	2,27,600	2,29,700	2,29,300

10/1/31. The Proceedings of the Meeting of the Standing Finance Committee, Volume III, No. 3, page 20-21.  
 10/1/31. The Proceedings of the Meeting of the Standing Finance Committee, Volume III, No. 3, page 20-21.  
 10/1/31. The Proceedings of the Meeting of the Standing Finance Committee, Volume III, No. 3, page 20-21.  
 10/1/31. The Proceedings of the Meeting of the Standing Finance Committee, Volume III, No. 3, page 20-21.

	Actual, 1928-29.	Revised Estimate, 1929-30.	Revised Estimate, 1929-30.	Revised Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>C.—ALLOWANCES, HONORARIA, ETC.:</b>				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>		2,999		3,400
Travelling and other allowances		( 6,957 88,400		5,500 82,900
Payments on account of medical treatment of British Officers of the Superior Civil Services		( 703 300		200 200
<i>Non-voted</i>	4,462	8,757	5,701	9,400
<i>Voted</i>	77,280	88,700	81,700	83,400
<b>Total</b>	81,742	97,457	87,401	92,800

**D.—CONSERVATION OF ANCIENT  
MONUMENTS:****D. 1.—SPECIAL REPAIRS OF  
MONUMENTS:**

Transfer of the walls and the  
gateways of the Delhi Fort  
from the Military to the  
Archaeological Department.

Other charges

	..		(0)5,000
	3,21,000		3,13,300
<b>Total</b>	3,43,890	3,21,000	3,21,000

**D. 2.—ANNUAL MAINTENANCE AND UPKEEP  
OF MONUMENTS AND  
ATTACHED GARDENS.**

3,70,673	3,77,000	3,75,000	3,75,000
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**D. 3.—GRANTS-IN-AID**

10,350	15,000	0,000	14,500
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**D. 4.—DEDUCT—RECOVERIES:**

Contribution paid by the  
Bihar and Orissa Govern-  
ment towards cost of  
special repairs to the  
Rhotasgarh Fort

—8,800	—3,600	—3,600	..
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 130-137, paragraph 11.

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
<b>E.—LIBRARY AND PUBLICATIONS:</b>					
<b>E. 1.—GROSS CHARGES:</b>					
	Director General's Library and Publications . . . . .		60,300		50,000
	Publication of the Sanchi Mono-graph . . . . .		7,300		..
	<b>TOTAL</b> .	36,119	76,600	70,000	50,000
<b>E. 2.—DEDUCT—RECOVERIES:</b>					
	Deduct—Cost of printing illustrations recovered from the Central Publication Branch . . . . .	—10,472	—17,000	—17,000	—23,500
<b>F.—ARCHAEOLOGICAL EXPLORATIONS:</b>					
<b>F. 1.—PAY OF OFFICERS:</b>					
1	1 Deputy Director General for explorations [(350—1,200) + spl. pay 250] . . . . .		16,200		16,200
3	3 Superintendent and Assistant Superintendents (350—1,200) . . . . .		23,000		17,500
	Non-voted . . . . .	12,500	..	..	..
	Voted . . . . .	37,015	39,200	38,200	33,700
4	<b>TOTAL</b> .	49,515	39,200	38,200	33,700
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>					
8	8 Excavation assistants, photographers, draftsmen, modeller, laboratory assistants and clerks (at rates varying from Rs. 60 to Rs. 350) . . . . .		16,000		17,000
—	— Temporary establishment . . . . .		..		900
7	7 Servants (at rates varying from Rs. 15 to Rs. 17) . . . . .		1,400		1,400
—	— Leave salary . . . . .		200		200
15	<b>TOTAL</b> .	21,313	18,500	18,100	20,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
—ARCHÆOLOGICAL EXPLORA- TIONS— <i>concl'd.</i>				
F. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924. . . . .		..		4,000
Travelling and other allowances		15,700		13,700
Non-voted . . . . .	1,457	..	..	..
Voted . . . . .	12,947	15,700	12,700	17,700
TOTAL . . . . .	14,404	15,700	12,700	17,700
F. 4.—SUPPLIES AND SER- VICES:				
Excavation charges . . . . .		1,73,900		1,73,300
Photographs and photo materials . . . . .		2,000		2,000
Archæological scholarships . . . . .		3,300		4,100
TOTAL . . . . .	1,47,897	1,79,200	1,50,900	1,79,400
F. 5.—CONTINGENCIES:				
Office expenses and miscel- laneous . . . . .	3,547	2,000	3,500	3,500
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.:				
Charges for the museums at Lahore, Taxila, Nalanda. U. P. and Punjab . . . . .	14,618	9,000	9,000	9,100
H.—OTHER SUPPLIES AND SER- VICES:				
Purchase of antiquities . . . . .		7,600		7,600
Photographs and photo materials		8,500		8,500
Archæological scholarships . . . . .		6,000		1,200
Purchase of stores . . . . .		1,500		1,500
Other petty supplies . . . . .		3,800		1,800
TOTAL . . . . .	29,583	27,400	25,300	20,600
I.—CONTINGENCIES:				
Purchase of books and publications		4,300		4,300
Rents, rates and taxes . . . . .		15,400		14,800
Service postage and telegram charges . . . . .		7,100		6,900
Conveyance of tents and records . . . . .		11,900		11,400
Purchase of furniture and other contingent expenditure . . . . .		36,500		35,800
TOTAL . . . . .	70,950	75,200	71,800	73,200



NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929.	1930.	Rs.	Rs.	Rs.	Rs.
30.	31.				
<b>J.—COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES:</b>					
J. 1.—PAY OF OFFICERS:		6,316	..	..	..
J. 2.—PAY OF ESTABLISHMENTS:		1,000	..	..	..
J. 3.—OTHER CHARGES:		7,724	..	..	..
<b>K.—PUBLICATION OF ARCHÆOLOGICAL MATERIALS:</b>					
K. 1.—PAY OF OFFICERS:					
1	1 Officer on Special Duty (2,750) for about 4 months.	16,012	33,000	33,000	11,500
K. 2.—PAY OF ESTABLISHMENTS:					
1	1 Clerk (150)		1,800		1,800
2	2 Servants (17-20)		400		400
3	3 TOTAL	1,091	2,200	2,200	2,200
K. 3.—ALLOWANCES HONORARIA, ETC.:					
Payments on account of medical treatment of British officers of the Superior Civil Services.			..		200
Cost of passages granted under the Superior Civil Services Rules, 1924.			2,000		1,000
Travelling allowance			{ 3,000		3,000
			{ 1,400		1,400
Compensation for dearness of provision			..		100
Non-voted		1,751	5,000	4,000	4,200
Voted		671	1,400	1,000	1,500
TOTAL		2,422	6,400	5,000	5,700
K. 4.—CONTINGENCIES:					
Miscellaneous contingencies		1,258	500	1,500	500
L.—WORKS		..	..	6,000	..
M.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		520	..	..	..

## RECEIPTS.

Archæological receipts	77,316	66,000	70,000	79,500
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## DEMAND No. 54.

## MINES.

## I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Seventy-two Thousand Rupees.  
 Non-voted : Eighty-seven Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	61,234	73,800	73,400	70,600
{ <i>Voted</i> .	66,122	59,600	60,500	62,500
B.—PAY OF ESTABLISHMENTS .	52,856	55,100	54,700	56,200
C.—TRAVELLING { <i>Non-voted</i> .	8,544	8,400	11,700	12,300
ALLOWANCES { <i>Voted</i> .	26,082	18,000	22,000	26,000
D.—OTHER ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .	1,129	1,800	3,900	4,100
{ <i>Voted</i> .	2,258	3,900	7,800	4,500
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS .	6,159	7,800	7,800	9,300
F.—SUPPLIES AND SERVICES AND CONTINGENCIES .	16,078	14,600	13,200	13,500
TOTAL .	2,40,462	2,43,000	2,55,000	2,59,000
<i>Non-voted</i> .	70,907	84,000	89,000	87,000
<i>Voted</i> .	1,69,555	1,59,000	1,66,000	1,72,000

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS :

## NUMBERS.

1929- 1930-  
 30. 31.

1	1	Chief Inspector (2,000—2,500) (p. p. 250) .	28,500	33,000
2	2	Inspectors 1 (1,250—1,500) 1 (1,250—1,500) for 6 months	26,800	26,900
—	1	Junior Inspector (500—950)	10,300	10,700
—	—	Leave salary	8,200	..
1	1	Electrical Inspector (1,200—1,800)	13,100	17,900
1	1	Inspector (1,250—1,500)	16,400	17,000
4	4	Junior Inspectors 1 (500—950), 1 (750—1,200), 1 (500—950) for 5 months, 1 (750—1,200) for 6½ months	22,900	27,600
—	—	Leave salary . . . .	7,200	..
		<i>Non-voted</i> .	61,234	73,800
		<i>Voted</i> .	66,122	59,600
10	10	TOTAL .	1,27,356	1,33,400
				1,33,900
				1,33,100

## EXPENDITURE FOR GRANTS, 1920

## MISCELLANEOUS.

1919-1920-  
20. 21.Actuals,  
1919-20.Budget  
Estimate,  
1919-20.Revised  
Estimate,  
1919-20.Budget  
Estimate  
1920-21

## B.—PAY OF SUBORDINATE PERSONNEL:

Rs.

Rs.

Rs.

Rs.

27 27 Superintendents, surveyors,  
draftsmen, clerks, stand-  
ardiser, etc. (all rates  
varying from Rs. 40 to  
Rs. 500) . . . . .

50,300

51,500

28 28 Servants (all rates varying  
from Rs. 11 to Rs. 17) . . . . .

4,500

4,500

— — Leave salary . . . . .

500

400

32 32 Total . . . . .

55,350

55,300

54,700

56,200

## C.—GRATUITY ALLOWANCES

(Non-voted)

1,511

1,500

11,700

12,500

(Voted)

26,985

13,300

22,000

25,000

Total . . . . .

28,526

25,400

33,700

38,300

D.—GRATUITY ALLOWANCES, BONG-  
SABA, ETC.:Cost of passages granted under  
the Superior Civil Services  
Rules 1911 . . . . .

1,500

1,500

1,500

2,000

Payments on account of medical  
treatment of British Officers  
of the Superior Civil Services

300

300

300

300

House rent and other allowances

2,100

2,200

Non-voted . . . . .

1,199

1,800

2,900

4,100

Total . . . . .

2,252

3,900

7,300

4,500

Total . . . . .

3,387

5,700

11,700

13,900

E.—ALLOWANCES AND OTHER  
CHARGES IN CONNECTION  
WITH EXAMINATIONS:Charges in connection with  
examination held under the  
regulations under the Mines  
Act . . . . .

4,150

7,300

7,300

3,300

F.—EXPENSES AND SAVINGS AND  
CONTINGENCIES:

Cost of printed publications . . . . .

2,300

2,300

Ferry supplies . . . . .

300

300

Service postage and telegraph

charges . . . . .

2,900

3,000

Other contingent expenditure . . . . .

4,900

7,000

Total . . . . .

14,079

24,300

27,200

32,500

## EXAMINATIONS.

Examination fees, etc. . . . .

4,150

1,300

4,300

5,700

## DEMAND No. 55.

## OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted: Three Lakhs and Thirty-two Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL MUSEUM:				
A. 1.—GRANTS-IN-AID . . .	34,345	34,900	37,000.	35,500
A. 2.—OTHER CHARGES . . .	16,342	16,400	16,300	16,800
A. 3.—DEDUCT—RECOVERIES . . .	..	—8,300	—8,300	—8,300
TOTAL FOR CENTRAL MUSEUM . . .	50,687	43,000	45,000	44,000
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE . . .	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA . . .	1,03,000	3,03,000	3,03,000	1,03,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA . . .	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL . . .	5,000	..	..	10,000
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . . .	..	..	..	5,000
TOTAL FOR GRANTS-IN-AID, ETC. . .	2,78,000	4,73,000	4,73,000	2,88,000
TOTAL . . .	3,28,687	5,16,000	5,18,000	3,32,000

## NUMBERS.

1929- 1930.  
30. 31.Actuals,  
1928-29.Budget  
Estimate,  
1929-30.Revised  
Estimate,  
1929-30.Budget  
Estimate,  
1930-31.

	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA				
BOMBAY : : : : :	3,28,687	5,16,000	5,18,000	3,27,000
	..	..	..	5,000
TOTAL	3,28,687	5,16,000	5,18,000	3,32,000

## III. DETAILS of the foregoing :—

## A.—CENTRAL MUSEUM :

## A. 1.—GRANTS-IN-AID :

—	—	Government Art Gallery and Art Section of the Indian Museum . . . . .				
		ART SECTION.		8,300		8,400
—	—	Purchase of specimens . . . . .				
—	—	Miscellaneous . . . . .		6,000		6,000
—	—	Library grant . . . . .		2,000		2,000
		OFFICE OF THE TRUSTEES.		500		500
10	10	Caretaker, inspectors, etc. (at rates varying from Rs. 20 to Rs. 175) . . . . .				
52	52	Servants (at rates varying from Rs. 12 to Rs. 24) . . . . .		5,300		5,800
—	—	Leave salary . . . . .		9,600		9,600
—	—	Grant for maintenance . . . . .		400		400
—	—	Grant for maintenance (for short provision in previous year).		2,800		2,600
				..		200
62	62	TOTAL	34,345	34,900	37,000	35,500

## A. 2.—OTHER CHARGES :

Rents, rates and taxes . . . . .	16,342	16,400	16,300	16,800
----------------------------------	--------	--------	--------	--------

## A. 3.—DEDUCT-RECOVERIES :

Deduct—Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum . . . . .	..	—8,300	—8,300	—8,300
---	----	--------	--------	--------

## GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :

## B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE

1,50,000	1,50,000	1,50,000	1,50,000
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## B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA :

Annual grant to the Bose Research Institute . . . . .		1,00,000		1,00,000
Cost of printing, etc., of transactions of Bose Research Institute . . . . .		3,000		3,000
Grant-in aid for the extension of the laboratory and other buildings connected with the Bose Research Institute . . . . .		2,00,000		..

TOTAL	1,03,000	3,03,000	3,03,000	1,03,000
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<b>B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES—<i>concl'd.</i></b>				
<b>B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA :</b>				
Grant to the Association for cultivation of Science, Research and purchase of Equipment . . . .	20,000	20,000	20,000	20,000
<b>B. 4.—ASIATIC SOCIETY OF BENGAL . . . .</b>	5,000	..	..	(a) 10,000
<b>TOTAL FOR INDIA . . . .</b>	<b>3,28,687</b>	<b>5,16,000</b>	<b>5,18,000</b>	<b>3,27,000</b>

BOMBAY.

<b>B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :</b>				
<b>B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . . . .</b>				
	..	..	..	(b) 5,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 469—470, paragraph 17.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 468-469, paragraph 16.



		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted . . . . .	4,255	..	4,000	4,000
	{ Voted . . . . .	30,825	33,000	32,000	33,000
BOMBAY	{ Non-voted . . . . .	..	..	..	4,000
	{ Voted . . . . .	10,350	10,000	10,000	10,000
UNITED PROVINCES		2,50,000	7,25,000	7,25,000	15,00,000
PUNJAB	{ Non-voted . . . . .	..	..	3,000	4,000
	{ Voted . . . . .	24,248	15,000	15,000	15,000
BIHAR AND ORISSA		12,185	8,000	8,000	14,000
CENTRAL PROVINCES	{ Non-voted . . . . .	..	..	3,000	2,000
	{ Voted . . . . .	1,656			
ASSAM		..	1,000	1,000	1,000
TOTAL		3,33,519	7,92,000	8,01,000	15,87,000
Non-voted		4,255	1,000	11,000	15,000
Voted		3,29,264	7,91,000	7,90,000	15,72,000

III. DETAILS of the foregoing :—

INDIA.

A.—GRANTS-IN-AID TO UNIVERSITIES :					
Grant to the Calcutta University.		13,000	13,000	13,000	13,000
B.—UNIVERSITY—GOVERNMENT COLLEGES :					
B 2.—ALLOWANCES, HONORARIA, ETC. :					
Cost of passages granted under the Superior Civil Services Rules, 1924		3,287	..	3,400	4,000
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :					
Grant to Primary Schools maintained at Simla for the children of the employees of the Government of India and provision to meet certain expenditure connected with the schools maintained at Simla for the children of such employees			4,400		4,400
Grants-in-aid to the Himalayan Mahila Samity, Simla, for the establishment of a school for Indian girls			5,700		5,700
Additional grant to the Himalayan Mahila Samity for the maintenance of the Lady Irwin School for girls, Simla			3,000		3,000
Grants-in-aid to Madras Primary School, Simla and Delhi			600		600
Grant to the Islamia Anglo-Vernacular Middle School, Simla			2,000		2,000
TOTAL		14,300	15,700	15,700	15,700
F.—GOVERNMENT SECONDARY SCHOOLS		300	..	..	..



Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

## INDIA—concl'd.

G.—SCHOLARSHIP AND OTHER  
MISCELLANEOUS CHARGES:

## G. 1.—GRANTS-IN-AID: . .

Contribution to the Inter-  
University Board . . . . .

1,000	1,000	1,000	1,000
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## G. 2.—OTHER CHARGES:

Travelling allowance and  
passage of scholar for  
study abroad . . . . .

1,200			1,200
-------	--	--	-------

Charges in connection with  
the inspection of Chiefs'  
Colleges . . . . .

2,100			2,100
-------	--	--	-------

Non-voted . . . . .

963

Voted . . . . .

2,225

3,300	600	3,300
-------	-----	-------

TOTAL . . . . .

3,193

3,300

2,900

3,300

TOTAL FOR INDIA. . . . .

35,030

33,000

36,000

37,000

Non-voted . . . . .

4,235

Voted . . . . .

30,825

33,000

32,000

33,000

## BOMBAY.

B.—UNIVERSITY—GOVERNMENT  
COLLEGES:B. 2.—ALLOWANCES, HONO-  
RARIA, ETC. . . . .

..

..

..

..

C.—GRANTS-IN-AID TO NON-GOV-  
ERNMENT ARTS COLLEGES:Western India States—Rajkumar  
College, Rajkot . . . . .

10,000

10,000

10,000

..

D.—GRANTS-IN-AID TO NON-GOV-  
ERNMENT SECONDARY AND  
PRIMARY SCHOOLS. . . . .

..

..

..

..

G.—SCHOLARSHIP AND OTHER  
MISCELLANEOUS CHARGES:

## G. 2.—OTHER CHARGES:

Interest realised from se-  
curities of the Gujarat  
College, Ahmedabad . . . . .

350

..

..

..

TOTAL FOR BOMBAY . . . . .

10,350

10,000

10,000

10,000

Non-voted . . . . .

10,350

10,000

10,000

10,000

Voted . . . . .

10,350

10,000

10,000

10,000



Actuals, 1923-29.	Budget. Estimate. 1929-30.	Revised Estimate. 1929-30.	Budg Estim. 1930.
Rs.	Rs.	Rs.	Rs.

BIHAR AND ORISSA—*concl.*

## E.—GOVERNMENT SCHOOLS— PRIMARY

ADDITION OF A GIRLS DEPARTMENT  
TO THE EXISTING BOYS' LOWER  
PRIMARY SCHOOL AT PUSA  
TO PROVIDE EDUCATIONAL  
FACILITIES FOR THE GIRLS OF  
THE EMPLOYEES OF THE IMPERIAL  
INSTITUTE OF AGRICULTURAL  
RESEARCH—

E. 1.—PAY OF ESTABLISH-  
MENT—

Mistresses and servants (at rates  
varying from Rs. 8 to 45) .

.. .. .. (a) 1,000

E. 2.—SUPPLIES AND SER-  
VICES—

Furniture, kindergarten and other  
appliances . . . .

.. .. .. (a) 300

E. 3.—CONTINGENCIES :  
Contingencies . . . .

.. .. .. (a) 100

TOTAL . . . . 1,400

TOTAL FOR BIHAR AND ORISSA . 12,135 8,000 8,000 14,000

## CENTRAL PROVINCES.

B.—UNIVERSITY—GOVERNMENT  
COLLEGES:B. 2.—ALLOWANCES, HONO-  
RARIA, ETC. . . .

.. .. .. 3,000 2,000

G.—SCHOLARSHIP AND OTHER  
MISCELLANEOUS CHARGES:

## G. 2.—OTHER CHARGES . . . .

1,656 .. .. ..

TOTAL FOR CENTRAL PROVINCES . 1,656 .. 3,000 2,000

{ Non-voted  
{ Voted . . . .

1,656 .. .. 3,000 2,000

## ASSAM.

.—GRANTS-IN-AID TO NON-GOV-  
ERNMENT SECONDARY AND  
PRIMARY SCHOOLS :

Direct grant to Non-Government  
Secondary Schools under the  
five year programme for educa-  
tion . . . . .

.. 1,000 1,000 1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, pages 75-77, para-  
graph 29.

## DEMAND No. 57.

## MEDICAL SERVICES.

J. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Six Lakhs and Eighty-nine Thousand Rupees.

Non-voted : Three Lakhs and Nineteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :				
A. 1.—PAY OF OFFI- CERS . { Non-voted .	1,23,912	1,43,400	1,33,500	1,41,100
{ Voted .	..	9,000	3,000	18,600
A. 2.—PAY OF ESTABLISH- MENTS .	1,17,278	1,28,100	1,20,000	1,25,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	25,492	11,300	41,500	38,500
{ Voted .	24,473	31,300	18,100	23,700
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	2,815	2,400	3,100	2,400
A. 5.—SUPPLIES AND SER- VICES .	28	100	100	100
A. 6.—CONTINGENCIES .	19,990	21,300	20,200	21,900
A. 7.—DEDUCT (i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH No. (58) .	—68,010	—68,100	—63,300	—67,300
A. 8.—CHARGES IN CON- NECTION WITH SIR MALCOLM WATSON AND MAJOR LOCKWOOD STEVEN'S VISIT .	1,689	..	..	..
TOTAL FOR SUPERINTENDENCE .	2,47,667	2,78,800	2,76,200	3,04,500



	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF OFFICERS { Non-voted .	..	..	..	3,850
{ Voted .	..	..	..	2,400
D. 2.—PAY OF ESTABLISHMENTS . { Non-voted .	8,828	12,043	8,900	12,862
{ Voted .	11,300	11,100	11,400	9,500
D. 3.—OTHER CHARGES { Non-voted .	11,736	11,957	12,000	17,288
{ Voted .	18,430	20,400	18,400	20,700
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS].	28,550	19,000	19,000	19,000
D. 5.—DEDUCT ONE-THIRD SHARE RECOVERED FROM MILITARY	—8,540	—9,000	—8,600	—9,300
TOTAL FOR HOSPITALS AND DISPENSARIES	70,304	65,500	61,100	76,300
E.—GRANTS FOR MEDICAL PURPOSES	4,45,262	4,15,500	4,17,800	4,12,000
F.—X-RAY INSTITUTE, DEHRADUN:				
F. 1.—PAY OF OFFICERS . { Non-voted .	17,413	18,000	20,500	23,400
{ Voted .	20,454	20,800	16,800	18,500
F. 2.—PAY OF ESTABLISHMENTS	25,606	24,800	25,500	15,800
F. 3.—SUPPLIES AND SERVICES	51,818	70,000	54,300	10,000
F. 4.—ALLOWANCES AND CONTINGENCIES { Non-voted .	..	200	..	..
{ Voted .	9,300	11,500	9,800	8,600
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	950	600	..	..
TOTAL FOR X-RAY INSTITUTE, DEHRADUN	1,25,541	1,45,900	1,26,900	76,300
G.—DEDUCT.—PROBABLE SAVINGS	..	..	—50,000	..
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	44,190	59,000	49,000	4,000
I.—LOSS OR GAIN BY EXCHANGE	70	..	1,000	..
TOTAL	11,01,673	11,34,000	10,22,000	10,08,000
Non-voted .	2,83,237	2,89,000	3,04,000	3,19,000
Voted .	8,18,436	8,45,000	7,18,000	6,89,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . . { Non-voted .	2,27,733	2,37,000	2,54,000	2,52,000
{ Voted .	7,35,986	7,47,000	6,53,000	6,71,000
BOMBAY . . . . { Non-voted .	3,600	1,000	1,000	1,000
{ Voted .	24,640	25,000	1,000	..
PUNJAB . . . .	13,550	14,000	14,000	14,000
ASSAM . . . .	51,904	51,000	49,000	66,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	44,190	59,000	49,000	4,000
LOSS OR GAIN BY EXCHANGE	70	..	1,000	..
TOTAL	11,01,673	11,34,000	10,22,000	10,08,000
Non-voted .	2,83,237	2,89,000	3,04,000	3,19,000
Voted .	8,18,436	8,45,000	7,18,000	6,89,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.

### III. DETAILS of the foregoing :—

#### INDIA.

#### A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :

##### A. 1.—PAY OF OFFICERS :

2	2	Director-General and Deputy Director-General (3,500), (2,250)		69,000	69,000
1	1	Assistant Director-General (Stores) (1,750)		24,000	21,500
1	1	Assistant Director-General, I.M.S. (2,000—2,100)		24,000	24,700
2	2	I. M. S. Captains		26,400	26,400
1	1	Bacteriological Officer		9,000	9,000
—	1	Chief Superintendent 600-800)		..	9,000
		Non-voted	1,23,912	1,43,400	1,41,100
		Voted	..	9,000	18,000
7	8	TOTAL	1,23,912	1,52,400	1,59,700

##### A. 2.—PAY OF ESTABLISH- MENTS :

1	—	Chief Superintendent		9,600	..
40	41	Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700)		1,08,300	1,13,500
26	26	Servants (at rates varying from Rs. 14 to Rs. 40)		6,000	6,000
—	—	Leave salary		6,200	6,200
—	—	Probable savings		—2,000	..
67	67	TOTAL	1,17,273	1,28,100	1,25,500

##### A. 3.—ALLOWANCES, HONO- RARIA, ETC. :

Payments on account of medical treatment of British Officers of the Superior Civil Services .

600

600

Cost of passages granted under the Superior Civil Services Rules, 1924 .

{ 9,500

15,500

Travelling allowance .

{ 3,000

3,000

Hill-journey allowance .

{ 1,200

1,200

House-rent and other allowances .

11,500

11,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE— <i>concl'd.</i>				
A. 3.—ALLOWANCES, HONORARIA, ETC.— <i>concl'd.</i>				
Expenditure in connection with the Recruitment Board for Medical Research appointments . . . . .		..		(a)2,500
Expenditure in connection with I. M. S. Selection Board . . . . .		{ 11,000		12,200 300
Non-voted . . . . .	25,492	11,300	41,500	38,500
Voted . . . . .	24,473	31,300	18,100	23,700
TOTAL . . . . .	49,965	42,600	59,600	62,200
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	2,815	2,400	3,100	2,400
A. 5.—SUPPLIES AND SERVICES:				
Maps and plates for reports and memoirs . . . . .	28	100	100	100
A. 6.—CONTINGENCIES:				
Liveries . . . . .		800		100
Service postage and telegram charges . . . . .		6,000		7,000
Hill journey charges . . . . .		3,400		3,400
Telephone charges . . . . .		5,000		5,000
Miscellaneous . . . . .		6,100		6,400
TOTAL . . . . .	19,990	21,300	20,200	21,900
A. 7.—DEDUCT—(i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH (No. 58) . . . . .				
	—68,010	—68,100	—63,300	—67,300
A. 8.—CHARGES IN CONNECTION WITH SIR MALCOLM WATSON AND MAJOR LOCKWOOD STEVENS' VISIT . . . . .				
	1,689	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 411-412, paragraph 33, No. 15, page 883, paragraph 10, and also No. 16, page 926, paragraph 22.



Numbers,			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS:						
B. 1.—SIMLA:						
B. 1 (1).—PAY OF OFFICERS:						
2	2	Civil Surgeons . . . . .		34,300		34,200
2	2	Assistant Surgeons . . . . .		9,000		9,100
—	—	Moiety of the pay of the la- boratory assistant . . . . .		2,400		2,700
			Non-voted . . . . .	29,060	31,300	28,200
			Voted . . . . .	14,084	11,400	11,800
4	4	TOTAL . . . . .		43,144	45,700	46,000
B. 1 (2).—PAY OF ESTAB- LISHMENTS:						
—	—	Sub-Assistant Surgeon . . . . .	80	..	..	..
B. 1 (3).—OTHER CHARGES:						
				600		1,800
				4,800		4,800
				1,400		1,100
				100		..
			Non-voted . . . . .	580	600	1,000
			Voted . . . . .	6,538	6,300	6,000
			TOTAL . . . . .	7,118	6,900	7,000
B. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
			Contributions for passages of officers transferred to or from other Governments, Departments, etc.			
			3,389	1,200	1,200	1,200
C.—OTHER MEDICAL ESTABLISH- MENTS:						
C. 1.—IMPERIAL SEROLO- GIST:						
C. 1 (1).—PAY OF OFFICERS:						
1	1	Imperial Serologist (1,750)		21,000		21,000
1	1	Assistant Serologist (200— 450) and D. A. (75—150)		7,200		7,200
2	2	Civil Assistant Surgeons (200—450) and D. A. (75—150) . . . . .		9,900		10,300
—	—	Leave salary . . . . .		1,300		4,500
—	—	Probable savings . . . . .		..		—17,500
			Non-voted . . . . .	20,641	21,000	21,000
			Voted . . . . .	16,978	18,400	17,100
4	4	TOTAL . . . . .		37,619	39,400	38,100
						22,000
						25,500

NUMBERS.  
1929- 1930-  
30. 31.

Actuals,  
1928-29.

Budget  
Estimate,  
1950-51.

Revised  
Estimate,  
1929-30.

Budget  
Estimate,  
1900-01.

INDIA—contd.

C.—OTHER MEDICAL ESTABLISH-  
MENTS—concl'd.

C. 1.—IMPERIAL SEROLOGIST—  
concll.

C. 1 (2).—PAY OF ESTABLISHMENTS:

15 15 Laboratory Assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 85)

Rs. 85) . . . . .  
— — Increase in pay of two clerks  
and appointment of an  
additional clerk . . . . .

15	15	TOTAL	6,437	6,500	6,600	7,700
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**C. 1 (3).—OTHER CHARGES:**

(3).—OTHER CHARGES  
Cost of passages granted  
under the Superior Civil  
Services Rules, 1924 . . .

House-rent and other allowances . . . . .

Service postage and tele-  
gram charges . . . . .

Laboratory contingencies .

Miscellaneous . . . . .

Laboratory accommodation

Non-voted

Voted

TOTAL

D.—HOSPITALS AND DISPENSARIES:

GWALIOR.

D. 1-PAY OF OFFICERS:

Assistant Surgeon (200-300)

D. 2.—PAY OF ESTABLISH-  
MENTS:

1 — Sub-assistant surgeon .

4 4 Compounder, dressers and servant (at rates varying from Rs. 12 to Rs. 25) .

5	4	TOTAL	2,360	2,400	2,400	800
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**D. 3.—OTHER CHARGES:**

Travelling and other allow-  
ances . . . . .

Medicines	.	.	.
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Miscellaneous contingencies

**TOTAL**

100

300

800

1,752

1,200

1,300

100

600

800

1,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 406, paragraph 28.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee. Volume IX, No. 8, page 496, paragraph 52.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
D.—HOSPITALS AND DISPENSARIES— <i>concl'd.</i>					
CIVIL AND MILITARY DISPENSARY, SIMLA.					
D. 2.—PAY OF ESTABLISHMENTS:					
9	8	Sub-assistant surgeon and compounders (at rates varying from Rs. 20 to Rs. 175)			
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 12 to Rs. 175)			
—	—	Leave salary			
			5,600		5,500
			2,800		2,900
			300		300
13	12	TOTAL	8,940	8,700	9,000
					8,700
D. 3.—OTHER CHARGES:					
		Local allowance	1,800		1,800
		House-rent and other allowances	3,200		3,200
		Medicines	10,000		10,000
		Miscellaneous contingencies	4,200		4,200
		TOTAL	16,678	19,200	17,100
					19,200
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:					
		Lady Reading Hospital for Women and Children, Simla			
		15,000	5,000	5,000	5,000
D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY					
		—8,540	—9,000	—8,600	—9,300
E.—GRANTS FOR MEDICAL PURPOSES:					
		Central Committee of National Association for supplying female medical aid			
			3,70,000		3,70,000
		Hospital Aid Fund, Simla			
			2,000		2,000
		Contribution to the Central Committee of Indian Nursing Association			
			35,000		35,000
		Portmore Nursing Home, Simla			
			5,000		5,000
		Far Eastern Association of Tropical Medicine			
			3,500		..
		TOTAL	4,45,262	4,15,500	4,12,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1929.	1930.		1928-29.	1929-30.	1929-30.	1930-31.
30.	31.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>F.—X-RAY INSTITUTE, DEHRA DUN:</b>						
<b>F. 1.—PAY OF OFFICERS:</b>						
1	1	Superintendent (1,800—2,950)		15,000		21,400
3	3	Military Assistant Surgeons				
		1 (150), 2 (350)				
		+ allowance, 2(100), 1 (125)		19,800		17,500
—	—	Leave salary		1,000		1,000
		Non-voted	17,113	18,000	20,500	23,400
		Voted	20,454	20,800	16,800	18,500
4	4	<b>TOTAL</b>	<b>37,567</b>	<b>38,800</b>	<b>37,300</b>	<b>41,900</b>
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>						
2	1	Electrician (at rates varying from Rs. 240 to Rs. 300)		10,500		3,400
1	1	Military sub-assistant surgeon (75—145) + allowance (30).		2,100		1,700
21	11	Clerks and servants (at rates varying from Rs. 13 to Rs. 300)		10,300		8,400
2	2	Storeman and head packer 1 (75), 1 (35)		1,300		1,300
—	—	Leave salary		600		1,000
26	15	<b>TOTAL</b>	<b>25,606</b>	<b>24,800</b>	<b>25,500</b>	<b>15,800</b>
<b>F. 3.—SUPPLIES AND SERVICES:</b>						
		Charges for working dynamo		1,000		...
		Purchase and repair of workshop and chemical materials, etc.		49,500		7,000
		Water-supply		700		500
		Freight on Europe stores		9,000		2,000
		Feed and keep of mules		500		...
		Customs duty on X-Ray stores		9,300		500
		<b>TOTAL</b>	<b>51,818</b>	<b>70,000</b>	<b>54,300</b>	<b>10,000</b>
<b>F. 4.—ALLOWANCES AND CONTINGENCIES:</b>						
		Travelling and other allowances		200		...
		Miscellaneous contingencies		4,200		2,400
				7,300		6,200
		Non-voted	...	200		...
		Voted	9,300	11,500	9,800	8,600
		<b>TOTAL</b>	<b>9,300</b>	<b>11,700</b>	<b>9,800</b>	<b>8,600</b>

Actuals, 1928-29:	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget, Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

## INDIA—concl'd.

F.—X-RAY INSTITUTE, DEHRA  
DUN—concl'd.F. 5.—GRANTS-IN-AID, CON-  
TRIBUTIONS, ETC.:

*Contributions for passages  
of officers transferred to  
or from other Govern-  
ments, Departments, etc.*

350	600	..	..
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G.—DEDUCT—PROBABLE  
SAVINGS . . . . .

..	..	—50,000	..
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<i>Non-voted</i> .	2,27,733	2,37,000	2,54,000	2,52,000
<i>Voted</i> .	7,35,986	7,47,000	6,53,000	6,71,000

TOTAL FOR INDIA .	9,63,719	9,84,000	9,07,000	9,23,000
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## BOMBAY.

C.—OTHER MEDICAL ESTABLISH-  
MENTS:

## C. 2.—CHEMICAL EXAMINER:

## C. 2 (1) PAY OF OFFICERS

<i>Chemical Examiner</i> . . .	3,600	1,000	1,000	1,220
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C. 2 (2).—ESTABLISHMENT  
CHARGES PAID TO  
OTHER GOVERN-  
MENTS, DEPARTMENTS,  
ETC. .

24,640	25,000	1,000	..
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C. 2—(3) DEDUCT—ESTABLISH-  
MENT CHARGES RECOVER-  
ED FROM OTHER GOV-  
ERNMENTS, DEPART-  
MENTS, ETC.

*Share recoverable from the Army  
Estimate* . . . . .

..	..	..	—720
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<i>Non-voted</i> .	3,600	1,000	1,000	1,000
<i>Voted</i> .	24,640	25,000	1,000	..

TOTAL FOR BOMBAY .	28,240	26,000	2,000	1,000
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## PUNJAB.

D.—HOSPITALS AND DISPENSA-  
RIES:D. 4.—GRANTS-IN-AID TO  
NON-GOVERNMENT  
MEDICAL INSTITU-  
TIONS:

*Grants-in-aid to Walker and  
Ripon Hospitals, Simla*

13,550	14,000	14,000	14,000
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NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ASSAM.						
B.—MEDICAL ESTABLISHMENT—						
DISTRICT MEDICAL OFFICERS:						
B. 2.—NORTH-EAST FRON-						
TIER, ASSAM:						
B. 2 (1).—PAY OF OFFICERS:						
1	1	Civil Surgeon (1,000)		6,000		12,000
2	2	Assistant Surgeons (250— 450)		9,275		9,300
3	3	TOTAL	19,631	15,275	15,200	21,300
B. 2 (2).—PAY OF ESTAB-						
LISHMENTS:						
2	2	Clerks		1,500		1,591
3	3	Servants		504		516
—	—	Temporary Establishment		..		48
5	5	TOTAL	3,180	2,004	2,500	2,155
B. 2 (3).—OTHER CHARGES:						
		Travelling and other allowances		7,451		7,100
		Miscellaneous contingencies		2,270		1,445
		TOTAL	8,529	9,721	10,400	8,545
D.—HOSPITALS AND DISPENSARIES:						
D. 1.—PAY OF OFFICERS:						
		One Assistant Surgeon for Balipara	..	..	..	3,850
D. 2.—PAY OF ESTABLISH-						
MENTS:						
5	5	Sub-Assistant Surgeons (75—200)		6,960		7,237
17	21	Compounders, Dressers and Servants (11—40)		5,083		3,969
		Additional establishment for Chardwar Hospital and the Assam Rifles outpost in the Aka country		..		1,656
22	26	TOTAL	8,825	12,043	8,900	12,862

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.				

D.—HOSPITALS AND DISPENSARIES :—concl'd.

D. 3.—OTHER CHARGES :

<i>Travelling and other allowances</i>		4,360		1,150
<i>Diet of patients</i>		3,452		3,150
<i>Clothing and bedding</i>		500		500
<i>Medical stores</i>		2,600		3,150
<i>Miscellaneous contingencies</i>		1,045		1,150
<i>Contingent charges in connection with the improvement of Chardwar Hospital and the establishment of a Assam Rifles outpost in the Aka country</i>				1,150
<i>TOTAL</i>		<u>11,736</u>	<u>11,957</u>	<u>12,000</u>
<i>TOTAL FOR ASSAM</i>		<u>51,904</u>	<u>51,000</u>	<u>49,000</u>

RECEIPTS.

<i>Miscellaneous receipt</i>	2,16,795	2,85,200	2,01,800	3,10,500
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## DEMAND No. 58.

## PUBLIC HEALTH.

## I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with PUBLIC HEALTH.

Voted : Eleven Lakhs and Eighty-seven Thousand Rupees.

*Non-voted : One Lakh and Seventy-seven Thousand Rupees.*

## II.—A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS .	31,250	36,000	36,000	36,000
A. 2.—OTHER CHARGES { <i>Non-voted</i> .	3,156	10,100	9,300	10,700
{ Voted .	6,110	12,100	6,300	10,100
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC .	2,311	600	600	600
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT . . . . .	48,457	59,100	52,200	57,400
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57) .	62,975	63,100	63,300	67,300
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY :				
C. 1 (1).—PAY OF ESTABLISHMENTS . . . . .	16,935	16,634	16,200	16,900
C. 1 (2).—ALLOWANCES, HONORARIA, ETC. . . . .	876	1,592	1,000	1,200
C. 1 (3).—OTHER EXPENSES . . . . .	5,576	24,154	5,200	10,300
TOTAL FOR PORT QUARANTINE CHARGES, MADRAS . . . . .	23,387	42,380	22,400	28,400
C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN :				
C. 2 (1).—PAY OF OFFICERS { <i>Non-voted</i> .	49,425	49,880	30,500	49,900
{ Voted .	29,445	31,415	34,000	33,451
C. 2 (2).—PAY OF ESTABLISHMENTS { <i>Non-voted</i> .	2,559	2,798	2,600	2,671
{ Voted .	21,178	23,294	23,000	22,223



THANKS FOR ORDER. 1952.

[illegible]

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
<b>D.—BACTERIOLOGICAL LABORATORIES—<i>concl'd.</i></b>				
D. 6.—OTHER SUPPLIES .	28,565	27,300	28,300	28,200
D. 7.—CONTINGENCIES .	36,079	37,200	34,700	37,200
D. 8.—GRANTS-IN-AID CONTRIBUTIONS, ETC. .	474	..	..	..
<b>TOTAL FOR BACTERIOLOGICAL LABORATORIES, ETC.</b> . . . .	<u>2,13,957</u>	<u>2,33,400</u>	<u>2,19,800</u>	<u>2,22,400</u>
<b>E.—GRANTS-IN-AID:</b>				
E. 1.—FOR PUBLIC HEALTH PURPOSES:				
E. 1 (1).—TO INDIAN RE-SEARCH FUND . .	7,50,000	7,50,000	7,50,000	7,50,000
E. 1 (2).—TO OTHERS .	5,000	5,000	5,000	5,000
<b>TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES</b> . . . .	<u>7,55,000</u>	<u>7,55,000</u>	<u>7,55,000</u>	<u>7,55,000</u>
E. 2.—FOR PASTEUR INSTITUTES . . . .	7,700	1,82,200	1,82,200	17,700
<b>TOTAL FOR GRANTS-IN-AID</b> .	<u>7,62,700</u>	<u>9,37,200</u>	<u>9,37,200</u>	<u>7,72,700</u>
F.—WORKS . . . . { <i>Non-voted</i> . . . . 429 . . . . 800 . . . . 800 . . . . 3,700	..	3,900	3,900	3,900
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .				
..	..	1,000	1,000	..
<b>TOTAL</b> .	<u>13,48,547</u>	<u>15,83,000</u>	<u>15,25,000</u>	<u>13,64,000</u>
<i>Non-voted</i> .	<u>1,75,909</u>	<u>1,89,000</u>	<u>1,62,000</u>	<u>1,77,000</u>
<i>Voted</i> .	<u>11,72,638</u>	<u>13,94,000</u>	<u>13,63,000</u>	<u>11,87,000</u>

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

INDIA . . . . { <i>Non-voted</i> . . . . 1,04,238 . . . . 1,27,000 . . . . 1,16,000 . . . . 1,14,000	..	..	..	..
MADRAS. . . . { <i>Voted</i> . . . . 10,39,123 . . . . 12,66,000 . . . . 12,48,000 . . . . 10,76,000	..	..	..	..
BOMBAY . . . . { <i>Non-voted</i> . . . . 24,946 . . . . 44,000 . . . . 24,000 . . . . 30,000	..	..	..	..
ASSAM . . . . { <i>Voted</i> . . . . 68,539 . . . . 53,000 . . . . 42,000 . . . . 52,000	..	..	..	..
.. . . . . 1,08,569 . . . . 83,000 . . . . 90,000 . . . . 81,000	..	..	..	..
.. . . . . 3,132 . . . . 4,000 . . . . 4,000 . . . . 11,000	..	..	..	..
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .				
..	..	1,000	1,000	..
<b>TOTAL</b> .	<u>13,48,547</u>	<u>15,83,000</u>	<u>15,25,000</u>	<u>13,64,000</u>
<i>Non-voted</i> .	<u>1,75,909</u>	<u>1,89,000</u>	<u>1,62,000</u>	<u>1,77,000</u>
<i>Voted</i> .	<u>11,72,638</u>	<u>13,94,000</u>	<u>13,63,000</u>	<u>11,87,000</u>

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Bud. Estim. 1930.
1929. 1930. 30. 31.	Rs.	Rs.	Rs.	Rs.

## III. DETAILS of the foregoing :—

## INDIA.

## A.—PUBLIC HEALTH ESTABLISHMENT.

## A. 1.—PAY OF OFFICERS :

1	1 Public Health Commissioner (2,500—3,000)	31,250	36,000	36,000	36,000
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## A. 2.—OTHER CHARGES :

<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		200		200
<i>Travelling allowance</i>		8,400		8,000
<i>Central publicity Bureau</i>		1,500		1,500
<i>Books and publications</i>		10,600		8,600
<i>Non-voted</i>	6,973	8,600	7,500	8,200
<i>Voted</i>	6,440	12,100	6,300	10,100
<b>TOTAL</b>	<b>13,413</b>	<b>20,700</b>	<b>13,800</b>	<b>18,300</b>

## A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,311	600	600	600
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## B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57) :

<i>Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service</i>	62,975	68,100	63,300	67,300
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## C.—PUBLIC HEALTH EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :

C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	56,755	93,100	89,400	65,800
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NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI:						
D. 1.—PAY OF OFFICERS:						
1		Director (2,300) . . .		25,800		27,600
		Assistant Directors (at rates varying from Rs. 750 to Rs. 1,350) . . .		51,800		37,600
		Military Assistant Surgeon (600) . . .		7,200		7,200
		Non-voted .	60,836	77,600	67,600	65,200
		Voted .	7,200	7,200	7,200	7,200
5	5	TOTAL	68,036	84,800	74,800	72,400
D. 2.—PAY OF ESTABLISHMENTS:						
33	31	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 300)		900		33,000
41	43	Servants (at rates varying from Rs. 20 to Rs. 60)		15,000		16,400
—	—	Provision for Entomological Section . . .		3,200		3,200
—	—	Leave salary . . .		600		800
74	74	TOTAL .	47,745	52,700	51,200	53,400
D. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allow- ances. { Non-voted .	2,394	4,200	4,300	4,000
		{ Voted .	433	1,200	500	1,200
		TOTAL .	2,827	5,400	4,800	5,200
D. 4.—PURCHASE OF SERUM BOTTLES . . .						
			8,966	10,000	10,000	10,000
D. 5.—PURCHASE AND REPAIR OF APPARATUS						
			21,265	16,000	16,000	16,000
D. 6.—OTHER SUPPLIES .						
			28,565	27,300	28,300	28,200
D. 7.—CONTINGENCIES:						
		Menial charges and other contingent expenditure .	36,079	37,200	34,700	37,200
D. 8.—GRANTS-IN-AID CONTRIBUTIONS, ETC. . .						
			474	..	..	..

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	30. 31.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
E.—GRANTS-IN-AID:					
E. 1.—FOR PUBLIC HEALTH PURPOSES:					
E. 1. (1)—TO INDIAN RE-SEARCH FUND . . .					
		7,50,000	7,50,000	7,50,000	(a) 7,50,000
E. 1 (2).—TO OTHERS:					
Grants to St. John's Ambulance Association . . .					
		5,000	5,000	5,000	5,000
E. 2.—FOR PASTEUR INSTITUTES:					
To Pasteur Institute, Kasauli . . .					
			17,700		17,700
Non recurring grant to the Pasteur Institute, Kasauli towards certain additions and improvements to its buildings . . .					
			1,64,500		..
TOTAL . . .		7,700	1,82,200	1,82,200	17,700
F.—WORKS:					
Petty construction and repairs . . .					
		..	3,900	3,900	3,900
TOTAL FOR INDIA . . .		11,43,361	13,93,000	13,64,000	11,90,000
Non-voted . . .		1,04,238	1,27,000	1,16,000	1,14,000
Voted . . .		10,39,123	12,66,000	12,48,000	10,76,000

## MADRAS.

## C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:

## C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:

## C. 1 (1).—PAY OF ESTABLISHMENTS:

3	3	Subordinate medical officers including sanitary inspectors . . .	6,440		6,600
4	4	Matrons and nurses . . .	2,760		2,800
8	8	Clerks, engine drivers, store-keepers, etc.. . .	3,350		3,300
19	19	Ward attendants, peons, boatmen, etc. . .	4,084		4,100
—	—	Appointment of a peon under the Port Health Officer, Cuddalore, on Rs. 12 per mensem . . .	..		(b) 100
34	34	TOTAL . . .	16,935	16,634	16,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, page 10, paragraph 10.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 7, page 105-107, paragraph 27.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
<b>MADRAS—concl'd.</b>				
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI. DEMIC DISEASES.—concl'd.</b>				
<b>C. 1.—PORT QUARANTINE CHARGES IN THE MAD- RAS PRESIDENCY—concl'd..</b>				
<b>C. 1 (2).—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance .		330		400
House rent and other allow- ances .		432		400
Medical inspection of vessels		830		400
<b>TOTAL .</b>	<b>876</b>	<b>1,592</b>	<b>1,000</b>	<b>1,200</b>
<b>C. 1 (3).—OTHER EXPENSES :</b>				
Petty supplies and services		1,375		1,300
Repairs to the disinfecting barge at the Port of Madras .		5,000		..
Construction of quarters for the plague nurse at Dhan- ushkodi .		2,975		..
Complete repairs to the Clayton apparatus at Madras .		9,300		..
Construction of quarters for the plague nurse at Dhanushkodi .		..		(a)3,000
Miscellaneous contingent charges .		5,504		6,000
<b>TOTAL .</b>	<b>5,576</b>	<b>24,154</b>	<b>5,200</b>	<b>10,300</b>
<b>TOTAL FOR PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY .</b>	<b>23,387</b>	<b>42,380</b>	<b>22,400</b>	<b>28,400</b>
<b>C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</b>				
Amount payable to Provin- cial Government on ac- count of share of pay, etc. of the Municipal Health Officer, Cuddalore, for Port Quarantine work .		888		800
Contribution payable to the Taluk Board, Ramnad, for employment of a Gov- ernment Sub-Assistant Surgeon for Port health work at Dhanushkodi .		732		800
<b>TOTAL .</b>	<b>1,559</b>	<b>1,620</b>	<b>1,600</b>	<b>1,600</b>
<b>TOTAL FOR MADRAS .</b>	<b>24,946</b>	<b>44,000</b>	<b>24,000</b>	<b>30,000</b>

## NUMBERS.

1929. 1930.  
30. 31.Actuals,  
1928-29.

Rs.

Budget  
Estimate,  
1929-30.

Rs.

Revised  
Estimate,  
1929-30.

Rs.

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Est  
19  
R

## BOMBAY.

C.—PUBLIC HEALTH—EXPENSES  
IN CONNECTION WITH EPI-  
DEMIC DISEASES:C. 2.—PORT HEALTH ESTAB-  
LISHMENT, BOMBAY,  
KARACHI AND ADEN:

## C. 2 (1).—PAY OF OFFICERS:

2	2 Port Health Officers 1 (2,200) and 1 (1,500 for 5 months and 1,600 for 7 months plus additional pay Rs. 3,000)				
1	1 Port Health Officer (933)		47,400		48,000
—	— Special pay to the Por Health Officer, Karachi, for granting bills of health to the Karachi-- Cairo Air Service . . .		10,570		11,000
—	— Duty allowance . . .				(a) 1,200
2	2 Assistant Surgeon and Assistant Port Health Officer (500), (450) . .		( 1,500 3,325		1,800 2,900
1	1 Lady doctor (410) . . .		11,400		11,400
—	— Leave salary . . . . .		4,920 ( 630 1,900		5,400 — 1,250
Non-voted . . . . .		49,425	49,880	30,500	49,900
Voted . . . . .		29,445	31,415	34,900	33,450
6	6 TOTAL . . . . .	78,870	81,295	64,500	83,350

C. 2 (2).—PAY OF ESTAB-  
LISHMENTS:

3	3 Subordinate Medical Ser- vice Officers 2 (158), 1 (160) + D. A. 3 (25) . .		6,756		6,568
7	7 Disinfection staff (at rates varying from Rs. 33 to Rs. 82) . . . . .		4,044		3,742
5	5 Clerks (at rates varying from Rs. 70 to Rs. 180) . .		6,032		6,345
5	5 Servants (at rates varying from Rs. 20 to 30) . . . .	{	360		350
14	14 Steam launch establishment (at rates varying from Rs. 15 to Rs. 100). . . .	{	1,020		1,020
—	— Leave salary . . . . .	{	2,184 3,925 254 1,517		2,184 3,751 127 744
Non-voted . . . . .		5,559	2,798	2,600	2,671
Voted . . . . .		21,178	23,294	23,000	22,223
34	34 TOTAL . . . . .	23,737	26,092	25,600	24,894

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*C.—PUBLIC HEALTH—EXPENSES  
IN CONNECTION WITH EPI-  
DEMIC DISEASES—*contd.*C. 2.—PORT HEALTH ESTAB-  
LISHMENT BOMBAY,  
KARACHI AND ADEN  
—*contd.*C. 2 (3).—ALLOWANCES,  
HONORARIA, ETC.:

Allowance for overtime work . . . . .	{	7,240		6,997
House rent and other allow- ances . . . . .	{	4,600		4,600
	{	576		576
	{	3,576		3,576
Allowance to extra medical officer and Lady Doctor.		500		400
Conveyance allowance . . . . .	{	1,800		1,800
	{	4,380		4,380
Conveyance allowance to the Port Health Officer, Karachi for granting bills of health to the Karachi Cairo Air Service.				
Local allowance . . . . .	{	48		(a) 180
	{	282		48
Compensatory allowance . . . . .	{	2,700		537
	{	1,620		2,700
				1,620
Non-voted . . . . .		14,397	12,364	12,000
Voted . . . . .		15,363	14,958	16,700
				12,121
				15,293
TOTAL . . . . .		29,760	27,322	28,700
				27,414

C. 2 (4).—SUPPLIES AND  
SERVICES, AND CONTIN-  
GENCIES:

Purchase of stores, coal, etc.	{	2,400		2,000
Repairs and maintenance of steam launches . . . . .	{	3,700		3,200
	{	1,000		800
Rent and Halalkhore tax . . . . .	{	9,000		8,500
Miscellaneous and other office expenses . . . . .	{	3,293		3,293
	{	7,253		1,208
Contract contingencies . . . . .	{	1,440		1,140
		3,900		3,900
Non-voted . . . . .		13,138	10,658	10,600
Voted . . . . .		67,429	21,333	20,600
				4,008
				20,033
TOTAL . . . . .		80,567	31,991	31,200
				24,041

C. 2 (5).—GRANTS-IN-AID,  
CONTRIBUTIONS, ETC.:

Contribution for passages of officers transferred to or from other Governments, Departments, etc. . . . .	300	300	300	300
--	-----	-----	-----	-----

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, V



DEMANDS FOR GRANTS.

YEARLY.  
1931-1932-  
M. L.

Actuals,  
1928-29.  
Rs.

Budget  
Estimate,  
1931-32.  
Rs.

Revised  
Estimate,  
1931-32.  
Rs.

Budget  
Estimate,  
1930-31.  
Rs.

BOMBAY—contd.

2. 1. 1. — REVENUE EXPENDITURE  
— REVENUE EXPENDITURE  
— REVENUE EXPENDITURE

2. 1. 1. 1. — REVENUE EXPENDITURE  
— REVENUE EXPENDITURE  
— REVENUE EXPENDITURE

2. 1. 1. 1. 1. — REVENUE EXPENDITURE  
— REVENUE EXPENDITURE  
— REVENUE EXPENDITURE

Proportionate share of  
the cost of two S.L.  
S. Officers in the Re-  
mains in the part  
of the Officer Bombay

Rs. Rs. Rs. Rs.

2. 1. 1. 1. 1. 1. — REVENUE EXPENDITURE  
— REVENUE EXPENDITURE  
— REVENUE EXPENDITURE

Rs. Rs. Rs. Rs.

2. 1. 1. 1. 1. 1. 1. — REVENUE EXPENDITURE  
— REVENUE EXPENDITURE  
— REVENUE EXPENDITURE

Rs. Rs. Rs. Rs.

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— REVENUE EXPENDITURE  
— REVENUE EXPENDITURE

— REVENUE EXPENDITURE  
— REVENUE EXPENDITURE  
— REVENUE EXPENDITURE

Rs. Rs. Rs. Rs.

Total

Rs. Rs. Rs. Rs.

Total for Bombay

Rs. Rs. Rs. Rs.

Un-  
used

Rs. Rs. Rs. Rs.

Un-  
used

Rs. Rs. Rs. Rs.

2347

2. 1. 1. 1. 1. 1. 1. 1. 1. — REVENUE EXPENDITURE  
— REVENUE EXPENDITURE  
— REVENUE EXPENDITURE

2. 1. 1. 1. 1. 1. 1. 1. 1. 1. — REVENUE EXPENDITURE  
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— REVENUE EXPENDITURE  
— REVENUE EXPENDITURE

Rs. Rs. Rs. Rs.

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## ASSAM—concl'd.

C.—PUBLIC HEALTH—EXPENSES  
IN CONNECTION WITH EPI-  
DEMIC DISEASES:C. 4.—EXPENSES IN CONNEC-  
TION WITH MALARIA  
IN THE N. E. F.:

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| <i>Antimalarial measures at<br/>Passighat . . . .</i>                          |       | 1,400 |       | 1,500 |
| <i>Antimalarial measure for<br/>Chardwar Balipara<br/>Frontier Tract . . .</i> |       | ..    |       | 3,300 |
| <i>TOTAL .</i>   | 1,220 | 1,400 | 1,400 | 4,800 |

## F.—WORKS:

|   |       |       |       |        |
|---|-------|-------|-------|--------|
| <i>Provision for latrines, etc., at<br/>Lokra, Chardwar and<br/>Balipara Frontier Tracts.</i> |       | ..    |       | 3,300  |
| <i>Maintenance of water sup-<br/>ply at Passighat and<br/>Kubo . . . . .</i>                  |       | 800   |       | 400    |
| <i>TOTAL .</i>  | 429   | 800   | 800   | 3,700  |
| <i>TOTAL FOR ASSAM .</i>  | 3,132 | 4,000 | 4,000 | 11,000 |

## DEMAND No. 59.

## AGRICULTURE

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay Salaries and other Expenses in connection with AGRICULTURE.

Voted: Thirty-two Lakhs and Forty-six Thousand Rupees.

Non-voted: Three Lakhs and Forty-two Thousand Rupees.

II-A. SUB HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|  | Actuals,<br>1928-29 | Budget<br>Estimate,<br>1929-30 | Revised<br>Estimate,<br>1929-30 | Budget<br>Estimate,<br>1930-31 |
|--|---------------------|--------------------------------|---------------------------------|--------------------------------|
|  | Rs.                 | Rs.                            | Rs.                             | Rs.                            |
| <b>A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, FISA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY:</b> |                     |                                |                                 |                                |
| A. 1—PAY OF OFFICERS.  |                     |                                |                                 |                                |
| CLASS. (Non-voted)   | 58,657              | 58,000                         | 58,000                          | 57,000                         |
| CLASS. (Voted)   | 2,788               | 2,000                          | 2,000                           | 2,000                          |
| A. 2—PAY OF ESTABLISHMENTS.  | 84,513              | 12,700                         | 87,200                          | 85,000                         |
| A. 3—ALLOWANCE.  |                     |                                |                                 |                                |
| CLASS. (Non-voted)   | 2,774               | 7,000                          | 7,000                           | 7,000                          |
| CLASS. (Voted)   | 2,257               | 12,000                         | 7,800                           | 7,000                          |
| A. 4—AGRICULTURAL AND VETERINARY PUBLICATIONS.   | 12,570              | 15,800                         | 17,000                          | 16,000                         |
| A. 5—SUPPLIES AND SERVICES.  |                     |                                |                                 |                                |
| A. 5 (1)—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS.                                   | 84,878              | 1,00,000                       | 1,00,000                        | 85,000                         |
| A. 5 (2)—OTHER SUPPLIES AND SERVICES.  | 7,711               | 2,000                          | 2,000                           | 2,000                          |
| TOTAL FOR SUPPLIES AND SERVICES.   | 92,589              | 1,02,000                       | 1,02,000                        | 87,000                         |
| A. 6—CONTINGENCIES.  | 18,000              | 18,000                         | 20,700                          | 18,000                         |
| TOTAL FOR SUPERINTENDENCE.   | 2,12,529            | 2,56,800                       | 2,77,800                        | 2,79,000                       |
| <b>B.—EXPERT STAFF:</b>  |                     |                                |                                 |                                |
| B. 1—PAY OF OFFICERS.  | 2,58,577            | 2,58,800                       | 2,58,800                        | 2,58,800                       |
| CLASS. (Non-voted)   | 70,688              | 75,000                         | 75,000                          | 75,000                         |
| B. 2—PAY OF ESTABLISHMENTS.  | 1,00,000            | 1,00,000                       | 1,00,000                        | 1,00,000                       |
| B. 3—ALLOWANCE.  |                     |                                |                                 |                                |
| CLASS. (Non-voted)   | 12,178              | 12,000                         | 12,000                          | 12,000                         |
| CLASS. (Voted)   | 12,178              | 12,000                         | 12,000                          | 12,000                         |
| B. 4—PURCHASE OF CATTLE.   | 2,000               | 2,000                          | 2,000                           | 2,000                          |

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

B.—EXPERT STAFF—*concl'd.*

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY . . . | 68,503   | 54,700   | 47,700   | 43,200   |
| B. 6.—OTHER SUPPLIES AND SERVICES . . .  | 56,390   | 58,900   | 54,800   | 56,800   |
| B. 7.—CONTINGENCIES . . .  | 18,336   | 20,000   | 18,600   | 19,600   |
| B. 8.—WORKS . . .  | ..       | 1,600    | ..       | ..       |
| TOTAL FOR EXPERT STAFF . . .   | 5,69,091 | 6,05,000 | 5,52,800 | 6,08,600 |

## C.—EXPERIMENTAL FARMS—

IMPERIAL CATTLE BREED-  
ING FARM, KARNAL:

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| C. 1.—PAY OF OFFICERS . . .  | 8,636    | 8,600    | 8,300    | 8,800    |
| C. 2.—PAY OF ESTABLISH-<br>MENTS . . .   | 27,750   | 28,800   | 29,600   | 29,600   |
| C. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . .   | 3,484    | 2,300    | 2,300    | 2,300    |
| C. 4.—CAPITAL EXPENDI-<br>TURE—ACQUISITION<br>OF ADDITIONAL CAT-<br>TLE, LAND, MACHIN-<br>ERY, PLANT, BUILD-<br>INGS, ETC. . . | 18,233   | 53,500   | 59,300   | 30,500   |
| C. 5.—UPKEEP AND RE-<br>PLACEMENT OF CAT-<br>TLE, LAND, MACHIN-<br>ERY, BUILDINGS, ETC. . .                                    | 43       | 7,500    | 100      | 100      |
| C. 6.—FEED OF DAIRY CAT-<br>TLE, INCLUDING GRAZ-<br>ING CHARGES . . .  | 35,315   | 27,000   | 27,000   | 35,000   |
| C. 7.—OTHER EXPENSES . . .   | 35,505   | 31,400   | 31,000   | 35,300   |
| TOTAL FOR EXPERIMENTAL FARMS, ETC.   | 1,28,966 | 1,59,100 | 1,57,600 | 1,41,600 |

D.—SUGARCANE STATION, COIM-  
BATORE:

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| D. 1.—PAY OF OFFICERS { <i>Non-voted.</i> . . .                      | 8,397  | 9,000  | 9,000  | 9,600  |
| D. 2.—PAY OF ESTABLISH-<br>MENTS { <i>Voted</i> . . .                | 11,169 | 11,900 | 11,900 | 12,900 |
| D. 3.—ALLOWAN-<br>CES, HONO-<br>RARIA, ETC. { <i>Non-voted</i> . . . | 23,888 | 23,400 | 22,200 | 23,100 |
| D. 4.—WORKS (LANDS, BUILDINGS, ROADS, ETC.) { <i>Voted</i> . . .     | 1,238  | 1,500  | 1,500  | 1,400  |
| D. 5.—SUGARCANE STATION<br>WORKING EXPENSES, ETC. . .                | 2,639  | 2,500  | 2,500  | 2,700  |
| D. 6.—OTHER SUPPLIES AND<br>SERVICES AND CON-<br>TINGENCIES . . .    | ..     | 18,500 | ..     | ..     |
| TOTAL FOR SUGARCANE STATION . . .                                    | 28,783 | 22,200 | 18,200 | 19,600 |
|  | 3,655  | 3,500  | 3,600  | 4,500  |
| TOTAL FOR SUGARCANE STATION . . .                                    | 79,769 | 92,500 | 68,900 | 73,800 |

|   | Actual,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                 | Rs.                             | Rs.                              | Rs.                             |
| <b>F.—SARAWAK.</b>  |                     |                                 |                                  |                                 |
| 1.—PAY OF OFFICERS AND EMPLOYEES.   | 11,110              | 11,800                          | 11,800                           | 11,400                          |
| 2.—PAY OF ESTABLISHMENT.  | 12,177              | 13,000                          | 12,500                           | 13,300                          |
| 3.—OTHER CHARGES.   | 1,000               | 1,000                           | 1,000                            | 2,000                           |
|   | 24,287              | 25,800                          | 25,300                           | 26,700                          |
| <b>F.—SARAWAK.</b>  | <u>24,287</u>       | <u>25,800</u>                   | <u>25,300</u>                    | <u>26,700</u>                   |
| <b>G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE.</b>                           |                     |                                 |                                  |                                 |
| 1.—PAY OF OFFICERS.   | 11,110              | 11,100                          | 11,500                           | 11,500                          |
| 2.—PAY OF ESTABLISHMENT.  | 12,177              | 13,000                          | 13,000                           | 19,600                          |
| 3.—ALLOWANCES, HONORARIA, ETC.  | 1,770               | 2,400                           | 2,400                            | 16,400                          |
| 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.    | 170                 | 800                             | 300                              | 800                             |
| 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.                        | 21                  | 1,200                           | 1,200                            | ..                              |
| 6.—FEED OF DAIRY CATTLE INCLUDING GRASSING CHARGES.   | —10,220             | —14,500                         | —19,200                          | —61,900                         |
| 7.—PURCHASE OF DAIRY PRODUCE.   | —10,000             | —18,100                         | —17,000                          | —19,200                         |
| 8.—OTHER EXPENSES.  |                     |                                 |                                  |                                 |
| <b>TOTAL G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE.</b>                     | <u>2,212</u>        | <u>1,200</u>                    | <u>1,000</u>                     | <u>1,200</u>                    |
| <b>G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:</b>                           |                     |                                 |                                  |                                 |
| G. 1.—PAY OF OFFICERS.  | 8,280               | 8,300                           | 8,300                            | 9,000                           |
| G. 2.—PAY OF ESTABLISHMENT.   | 27,076              | 29,300                          | 27,400                           | 29,600                          |
| G. 3.—ALLOWANCES, HONORARIA, ETC.   | 2,698               | 2,200                           | 2,300                            | 2,400                           |
| G. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. | 23,214              | 13,000                          | 17,600                           | 13,000                          |
| G. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.                     | 2,343               | 3,300                           | 4,500                            | 6,500                           |
| G. 6.—FEED OF DAIRY CATTLE INCLUDING GRASSING CHARGES.  | 44,448              | 42,300                          | 43,000                           | 43,000                          |
| G. 7.—PURCHASE OF DAIRY PRODUCE.  | 21,472              | 23,000                          | 21,000                           | 23,000                          |
| G. 8.—OTHER EXPENSES.   | 23,077              | 24,000                          | 23,300                           | 21,600                          |
| <b>TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE.</b>                    | <u>1,53,208</u>     | <u>1,50,200</u>                 | <u>1,47,600</u>                  | <u>1,53,100</u>                 |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>H.—IMPERIAL INSTITUTE OF AN-<br/>IMAL HUSBANDRY AND<br/>DAIRYING, WELLINGTON:</b>   |                      |                                 |                                  |                                 |
| H. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 20,149               | 22,000                          | 23,100                           | 23,700                          |
| H. 2.—ALLOWANCES, HON-<br>RARIA, ETC. . . . .  | 1,094                | 800                             | 1,000                            | 1,000                           |
| H. 3.—CAPITAL EXPENDI-<br>TURE — ACQUISITION<br>OF ADDITIONAL CAT-<br>TLE, LAND, MACHIN-<br>ERY, PLANT, BUILD-<br>INGS, ETC. . . . . | 18,725               | 9,200                           | 20,000                           | 6,600                           |
| H. 4.—UPKEEP AND RE-<br>PLACEMENT OF CAT-<br>TLE, LAND, MACHIN-<br>ERY, PLANT, BUILD-<br>INGS, ETC. . . . .                          | 1,817                | 1,200                           | 3,100                            | 1,100                           |
| H. 5.—FEED OF DAIRY CAT-<br>TLE, INCLUDING GRAZ-<br>ING CHARGES . . . . .  | 22,589               | 23,000                          | 23,000                           | 23,000                          |
| H. 6.—PURCHASE OF DAIRY<br>PRODUCE . . . . .   | 25,763               | 25,000                          | 28,000                           | 25,000                          |
| H. 7.—OTHER EXPENSES . . . . .   | 18,173               | 10,200                          | 17,500                           | 14,300                          |
| <b>TOTAL FOR IMPERIAL INSTITUTE OF<br/>ANIMAL HUSBANDRY AND DAIRYING,<br/>WELLINGTON . . . . .</b>                                   | <b>1,08,310</b>      | <b>91,400</b>                   | <b>1,15,000</b>                  | <b>93,700</b>                   |
| <b>I.—ANAND CREAMERY:</b>  |                      |                                 |                                  |                                 |
| I. 1.—PAY OF OFFICERS . . . . .  | 3,884                | 7,300                           | 700                              | 7,600                           |
| I. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 10,575               | 12,400                          | 12,900                           | 13,500                          |
| I. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .   | 2,393                | 2,000                           | 2,000                            | 2,000                           |
| I. 4.—PURCHASE OF DAIRY<br>PRODUCE . . . . .   | 65,203               | 1,30,000                        | 1,17,500                         | 1,00,000                        |
| I. 5.—OTHER SUPPLIES AND<br>SERVICES AND CON-<br>TINGENCIES . . . . .  | 47,020               | 38,800                          | 47,600                           | 36,300                          |
| <b>TOTAL FOR ANAND CREAMERY . . . . .</b>  | <b>1,29,075</b>      | <b>1,90,500</b>                 | <b>1,80,700</b>                  | <b>1,59,400</b>                 |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Bud-<br>Estimate<br>1930. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                       |
| <b>J.—SUGAR CABLE SERVICE:</b>                      |                      |                                 |                                  |                           |
| J. 1.—PAY OF ESTABLISH-<br>MENTS.                   |                      |                                 |                                  |                           |
| J. 2.—ALLOWANCES, HONO-<br>RARIA, ETC.              | 3,004                | 3,200                           | 3,200                            | 3,                        |
| J. 3.—SUPPLIES AND SER-<br>VICES                    | 625                  | 500                             | 500                              | (                         |
| J. 4.—CONTINGENCIES                                 | 15,582               | 19,000                          | 16,000                           | 18,3                      |
|   | 1,986                | 2,000                           | 2,000                            | 2,2                       |
| TOTAL FOR SUGAR CABLE SERVICE                       | 21,197               | 24,700                          | 21,700                           | 24,50                     |
| <b>K.—MISCELLANEOUS—MEDICAL<br/>ESTABLISHMENT:</b>  |                      |                                 |                                  |                           |
| K. 1.—PAY OF OFFIC-<br>ERS                          |                      |                                 |                                  |                           |
| { Non-voted   | 1,207                | 1,200                           | 1,200                            | 1,200                     |
| { Voted   | 5,984                | 6,700                           | 6,500                            | 7,700                     |
| K. 2.—PAY OF ESTABLISH-<br>MENTS.                   |                      |                                 |                                  |                           |
| K. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.              | 5,415                | 5,800                           | 5,700                            | 5,900                     |
| K. 4.—MEDICINE AND DIET                             | 560                  | 800                             | 500                              | 800                       |
| K. 5.—OTHER EXPENSES                                | 6,255                | 5,900                           | 5,200                            | 5,400                     |
|   | 1,313                | 1,400                           | 1,300                            | 1,400                     |
| TOTAL FOR MISCELLANEOUS—<br>MEDICAL ESTABLISHMENT   | 20,734               | 21,800                          | 20,600                           | 22,400                    |
| <b>L.—MISCELLANEOUS—ESTATE ES-<br/>TABLISHMENT:</b> |                      |                                 |                                  |                           |
| L. 1.—PAY OF ESTABLISH-<br>MENTS.                   |                      |                                 |                                  |                           |
| L. 2.—ALLOWANCES, HONO-<br>RARIA, ETC.              | 13,646               | 14,300                          | 13,800                           | 14,300                    |
| L. 3.—PETTY CONSTRUCTION<br>AND UPKEEP OF<br>ESTATE | 1,578                | 1,800                           | 1,600                            | 1,000                     |
| L. 4.—OTHER EXPENSES                                | 9,587                | 14,000                          | 7,600                            | 7,600                     |
|   | 11,431               | 11,000                          | 10,700                           | 15,500                    |
| TOTAL FOR MISCELLANEOUS—<br>ESTATE ESTABLISHMENT    | 36,242               | 41,100                          | 33,700                           | 38,400                    |
| <b>M.—FUMIGATION OF AMERICAN<br/>COTTON:</b>        |                      |                                 |                                  |                           |
| M. 1.—PAY OF ESTABLISH-<br>MENTS                    |                      |                                 |                                  |                           |
| M. 2.—OTHER EXPENSES                                | 2,778                | 4,500                           | 3,100                            | 4,700                     |
|   | 1,42,462             | 2,52,200                        | 50,800                           | 1,16,000                  |
| TOTAL FOR FUMIGATION OF<br>AMERICAN COTTON          | 1,45,240             | 2,56,700                        | 53,900                           | 1,20,700                  |
| <b>N.—COTTON CESS STAFF:</b>                        |                      |                                 |                                  |                           |
| N. 1.—PAY OF ESTABLISH-<br>MENTS:                   |                      |                                 |                                  |                           |
| N. 2.—OTHER CHARGES:                                | 1,071                | 3,041                           | 900                              | 1,316                     |
|   | 129                  | 359                             | 100                              | 181                       |
| TOTAL FOR COTTON CESS STAFF                         | 1,200                | 3,400                           | 1,000                            | 2,000                     |
| O.—WORKS  | 1,18,292             | ..                              | 45,900                           | 1,21,100                  |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>P.—CENTRAL COUNCIL OF AGRICULTURAL RESEARCH:</b>     |                      |                                 |                                  |                                 |
| P. 1.—PAY OF OFFICERS                                   | <i>Non-voted.</i> .. | ..                              | 29,600                           | 29,000                          |
|   | <i>Voted</i> ..      | ..                              | 26,800                           | 27,000                          |
| P. 2.—PAY OF ESTABLISHMENTS                             | ..                   | ..                              | 17,400                           | 16,700                          |
| P. 3.—ALLOWANCES, HONORARIA, ETC.                       | <i>Non-voted.</i> .. | ..                              | 7,500                            | 7,300                           |
|   | <i>Voted</i> ..      | ..                              | 22,500                           | 32,000                          |
| P. 4.—CONTINGENCIES                                     | ..                   | ..                              | 25,200                           | 14,800                          |
| P. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.                | ..                   | ..                              | 1,000                            | 1,200                           |
| P. 6.—GRANT FOR RESEARCH WORK                           | ..                   | ..                              | 15,00,000                        | 5,00,000                        |
| TOTAL FOR CENTRAL COUNCIL OF AGRICULTURAL RESEARCH      | ..                   | 16,40,000                       | 16,40,000                        | 7,55,000                        |
| <b>Q.—ENCOURAGEMENT OF SUGAR CULTIVATION</b>            |                      |                                 |                                  |                                 |
|   | ..                   | ..                              | ..                               | 10,00,000                       |
| <b>R.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b> |                      |                                 |                                  |                                 |
|   | 1,330                | 4,000                           | 3,000                            | 2,000                           |
| <b>S.—DEDUCT—PROBABLE SAVINGS</b>                       |                      |                                 |                                  |                                 |
|   | ..                   | —80,000                         | ..                               | ..                              |
| TOTAL   | 17,58,226            | 35,28,000                       | 33,67,000                        | 35,88,000                       |
| <i>Non-voted</i>  | 2,38,425             | 2,59,000                        | 2,84,000                         | 3,42,000                        |
| <i>Voted</i>  | 15,19,801            | 32,69,000                       | 30,83,000                        | 32,46,000                       |

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

|   |                     |           |           |           |           |
|---|---------------------|-----------|-----------|-----------|-----------|
| INDIA   | <i>Non-voted</i> .. | 2,38,425  | 2,59,000  | 2,84,000  | 3,42,000  |
|   | <i>Voted</i> ..     | 15,17,271 | 32,63,000 | 30,79,000 | 32,42,000 |
| BOMBAY  | ..                  | 1,200     | 2,000     | 1,000     | 2,000     |
| ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES | ..                  | 1,330     | 4,000     | 3,000     | 2,000     |
| TOTAL   | ..                  | 17,58,226 | 35,28,000 | 33,67,000 | 35,88,000 |
| <i>Non-voted</i>                              | ..                  | 2,38,425  | 2,59,000  | 2,84,000  | 3,42,000  |
| <i>Voted</i>                                  | ..                  | 15,19,801 | 32,69,000 | 30,83,000 | 32,46,000 |



| NUMBERS.   |              | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| INDIA.   |              |   |                                 |                                  |                                 |
| III. DETAILS of the foregoing :—   |              |   |                                 |                                  |                                 |
| A.—SUPERINTENDENCE—AGRICUL-<br>TURAL INSTITUTE, PUSA,<br>AND CENTRAL BUREAU OF<br>ANIMAL HUSBANDRY : |              |   |                                 |                                  |                                 |
| AGRICULTURAL INSTITUTE, PUSA.  |              |   |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS :  |              |   |                                 |                                  |                                 |
| 1  | 1            | <i>Director, Imperial Institute<br/>of Agricultural Research<br/>(2,500—2,750)</i> . . . . .                            |                                 |                                  |                                 |
|  |              |   | 33,000                          |                                  | 30,000                          |
| 1  | 1            | <i>Joint Director's duty allow-<br/>ance (250)</i> . . . . .  |                                 |                                  |                                 |
|  |              |   | 3,000                           |                                  | 3,000                           |
| 1  | 1            | <i>Electrical Engineer (350—<br/>750)</i> . . . . .   |                                 |                                  |                                 |
|  |              |   | 3,000                           |                                  | 3,000                           |
|  |              | <i>Non-voted</i> .  | 36,081                          | 36,000                           | 33,000                          |
|  |              | <i>Voted</i> .  | 3,733                           | 3,000                            | 3,000                           |
| 3  | 3            |   | 39,814                          | 39,000                           | 36,000                          |
| A. 2.—PAY OF ESTABLISH-<br>MENTS :   |              |   |                                 |                                  |                                 |
| 32   | 32           | <i>Superintendents, clerks,<br/>etc. (at rates varying<br/>from Rs. 40 to Rs. 600)</i> .                                |                                 |                                  |                                 |
|  |              |   | 55,100                          |                                  | 45,000                          |
| 20   | 20           | <i>Servants (at rates varying<br/>from Rs. 9 to Rs. 25)</i> .   |                                 |                                  |                                 |
|  |              |   | 3,300                           |                                  | 3,000                           |
| —  | —            | <i>Temporary establishment</i>  |                                 |                                  |                                 |
|  |              |   | 6,200                           |                                  | 6,700                           |
| —  | —            | <i>Leaves salary</i> . . . . .  |                                 |                                  |                                 |
|  |              |   | 1,000                           |                                  | 1,000                           |
| 9  | 9            | <i>Artists and photographers<br/>(at rates varying from<br/>Rs. 50 to Rs. 175)</i> .                                    |                                 |                                  |                                 |
|  |              |   | 13,200                          |                                  | 13,200                          |
| 31   | 32           | <i>Establishment for electric<br/>and gas installations (at<br/>rates varying from Rs. 10<br/>to Rs. 150)</i> . . . . . |                                 |                                  |                                 |
|  |              |   | 12,200                          |                                  | 12,500                          |
| —  | —            | <i>Two Engine Drivers<br/>(16-2-50.)</i> . . . . .  |                                 |                                  |                                 |
|  |              |   | ..                              |                                  | (a) 400                         |
| —  | —            | <i>Two Greasers (10-1-15)</i>   |                                 |                                  |                                 |
|  |              |   | ..                              |                                  | (a) 200                         |
| —  | —            | <i>One Head Switch Board<br/>Attendant (20-2-40)</i> .  |                                 |                                  |                                 |
|  |              |   | ..                              |                                  | (a) 200                         |
| —  | —            | <i>One Wire Man (16-2-25)</i> .   |                                 |                                  |                                 |
|  |              |   | ..                              |                                  | (a) 200                         |
| —  | —            | <i>One Wire Man Mate<br/>(10-1-15)</i> . . . . .  |                                 |                                  |                                 |
|  |              |   | ..                              |                                  | (a) 100                         |
| —  | —            | <i>One Battery Man (50-2-75)<br/>for 8 months</i> . . . . .   |                                 |                                  |                                 |
|  |              |   | ..                              |                                  | (a) 400                         |
| 92   | 87           | TOTAL .   | 82,760                          | 85,400                           | 83,200                          |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>contd.</i>   |                      |                                 |                                  |                                 |
| A.—SUPERINTENDENCE—AGRICUL-<br>TURAL INSTITUTE, PUSA<br>AND CENTRAL BUREAU OF<br>ANIMAL HUSBANDRY— <i>contd.</i> |                      |                                 |                                  |                                 |
| AGRICULTURAL INSTITUTE, PUSA— <i>concl'd.</i>  |                      |                                 |                                  |                                 |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.:  |                      |                                 |                                  |                                 |
| Payments on account of<br>medical treatment of<br>British Officers of the<br>Superior Civil Services .           |                      | 1,000                           |                                  | 500                             |
| Cost of passages granted<br>under the Superior Civil<br>Services Rules, 1924 .                                   |                      | 600                             |                                  | ..                              |
| Travelling allowance .   | {                    | 9,000                           |                                  | 7,500                           |
|  | }                    | 7,800                           |                                  | 7,100                           |
| Grain compensation and<br>other allowances .   |                      | 2,400                           |                                  | 1,600                           |
| Non-voted .  | 8,179                | 10,600                          | 7,600                            | 8,000                           |
| Voted .  | 8,259                | 10,200                          | 7,600                            | 8,700                           |
| TOTAL .  | 16,438               | 20,800                          | 15,200                           | 16,700                          |
| A. 4.—AGRICULTURAL AND<br>VETERINARY PUBLI-<br>CATIONS:  | 12,570               | 16,300                          | 11,300                           | 14,800                          |
| A. 5.—SUPPLIES AND SER-<br>VICES:  |                      |                                 |                                  |                                 |
| A. 5. (1).—MAINTENANCE OF<br>GAS, ICE, AND ELEC-<br>TRIC INSTALLATIONS:  |                      |                                 |                                  |                                 |
| Purchase of battery .  |                      | ..                              |                                  | (a) 9,000                       |
| Changing of over head lines  |                      | ..                              |                                  | (a) 1,000                       |
| Purchase of a set of fire<br>alarms .  |                      | ..                              |                                  | (b) 2,500                       |
| Purchase of an electric<br>driven centrifugal pump   |                      | ..                              |                                  | (a) 4,300                       |
| Purchase of electric lights<br>and fans .  |                      | ..                              |                                  | (a) 1,100                       |
| Other charges  |                      | 1,00,300                        |                                  | 38,300                          |
| TOTAL .  | 34,376               | 1,00,300                        | 1,13,900                         | 56,200                          |
| A. 5. (2).—OTHER SUPPLIES<br>AND SERVICES:   |                      |                                 |                                  |                                 |
| Motion picture camera .  |                      | 3,000                           |                                  | 3,000                           |
| Agricultural experiments .   |                      | 6,000                           |                                  | 5,000                           |
| TOTAL .  | 7,711                | 9,000                           | 5,200                            | 8,000                           |
| A. 6.—CONTINGENCIES:   |                      |                                 |                                  |                                 |
| Postage and telegram charges   |                      | 2,300                           |                                  | 2,500                           |
| Entertainment of visitors .  |                      | 100                             |                                  | 100                             |
| Purchase of books and<br>periodicals .   |                      | 2,300                           |                                  | 4,700                           |
| Charges for the meeting<br>of the Board of Agricul-<br>ture .  |                      | 3,500                           |                                  | 1,500                           |
| Other contingent charges   |                      | 6,000                           |                                  | 6,000                           |
| TOTAL .  | 14,449               | 14,200                          | 19,100                           | 14,800                          |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 127—134, paragraph 51.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 924—925, paragraph 19.

| NUMBERS.   |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budge<br>Estimate<br>1930-31 |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|------------------------------|
| 1929-<br>30.   | 1930-<br>31. |  |                      |                                 |                                  |                              |
|  |              |  | Rs.                  | Rs.                             | Rs.                              | Rs.                          |
| INDIA—contd.   |              |  |                      |                                 |                                  |                              |
| A.—SUPERINTENDENCE—AGRICUL-<br>TURAL INSTITUTE, PUSA<br>AND CENTRAL BUREAU OF<br>ANIMAL HUSBANDRY—concl'd. |              |  |                      |                                 |                                  |                              |
| CENTRAL BUREAU OF ANIMAL HUSBAN-<br>DRY.   |              |  |                      |                                 |                                  |                              |
| A. 2.—PAY OF ESTABLISH-<br>MENTS:  |              |  |                      |                                 |                                  |                              |
| 2  | 2            | Clerks (at rates varying<br>from Rs. 40 to Rs. 100)                      |                      | 1,700                           |                                  | 1,700                        |
| —  | —            | Leave salary   |                      | ..                              |                                  | 20                           |
| 2  | 2            | TOTAL  | 1,855                | 1,700                           | 1,700                            | 1,90                         |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.:  |              |  |                      |                                 |                                  |                              |
|  |              | Travelling<br>allowance  | 998                  | 200                             | 200                              | 1,100                        |
| A. 6.—CONTINGENCIES:   |              |  |                      |                                 |                                  |                              |
|  |              | Miscellaneous  | 1,558                | 1,800                           | 1,600                            | 1,800                        |
| B.—EXPERT STAFF:   |              |  |                      |                                 |                                  |                              |
| DAIRY EXPERT.  |              |  |                      |                                 |                                  |                              |
| B. 1.—PAY OF OFFICERS:   |              |  |                      |                                 |                                  |                              |
| 1  | 1            | Imperial Dairy Expert<br>(1,000—1,250)+ D. A.<br>(200—400) for 7½ months |                      | 19,800                          |                                  | 12,100                       |
| 1  | 1            | Assistant to Imperial Dairy<br>Expert (350—1,250)                        |                      | 8,600                           |                                  | 13,800                       |
|  |              | Non-voted  | 11,710               | 19,800                          | 19,800                           | 12,100                       |
|  |              | Voted  | 13,506               | 8,600                           | 8,700                            | 13,800                       |
| 2  | 2            | TOTAL  | 25,216               | 28,400                          | 28,500                           | 26,200                       |
| B. 2.—PAY OF ESTABLISH-<br>MENTS:  |              |  |                      |                                 |                                  |                              |
| 11   | 11           | Clerks and servants (at<br>rates varying from Rs. 8<br>to Rs. 300)       |                      | 8,900                           |                                  | 9,100                        |
| —  | —            | Leave salary   |                      | 200                             |                                  | 200                          |
| 11   | 11           | TOTAL  | 8,785                | 9,100                           | 9,100                            | 9,300                        |
| B. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.:  |              |  |                      |                                 |                                  |                              |
|  |              | Travelling and other allow-<br>ances                                     |                      |                                 |                                  | 1,000                        |
|  |              | { Non-voted  | 4,415                | 1,500                           | 1,500                            | 9,200                        |
|  |              | { Voted  | 8,991                | 7,300                           | 7,100                            | 13,200                       |
|  |              | TOTAL  | 13,406               | 11,800                          | 11,600                           | 13,200                       |
| B. 6.—OTHER SUPPLIES AND<br>SERVICES.  |              |  |                      |                                 |                                  |                              |
|  |              | Purchase of cinema films   | 1,990                | 2,000                           | 2,000                            | ..                           |
| B. 7.—CONTINGENCIES  |              |  |                      |                                 |                                  |                              |
|  |              |  | 3,853                | 4,600                           | 4,600                            | 4,500                        |

| NUMBERS.   |              |  | Actuals,<br>1928-29.        | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|-----------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. |  | Rs.                         | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>contd.</i>   |              |  |                             |                                 |                                  |                                 |
| B.—EXPERT STAFF— <i>contd.</i>   |              |  |                             |                                 |                                  |                                 |
| PHYSIOLOGICAL CHEMIST.   |              |  |                             |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS :  |              |  |                             |                                 |                                  |                                 |
| 1  | 1            | Physiological Chemist (350—<br>1,250) + D. A. (200—<br>400) . . . . .    |                             | 19,800                          |                                  | 19,800                          |
| 1  | 1            | First Assistant to Physiolo-<br>gical Chemist (300—800)                  |                             | 6,300                           |                                  | 6,500                           |
| —  | —            | Leave salary . . . . .   |                             | 300                             |                                  | 500                             |
|  |              |  |                             |                                 |                                  |                                 |
|  |              |  | Non-voted .                 | 7,074                           | 19,800                           | 19,800                          |
|  |              |  | Voted .                     | 6,393                           | 6,000                            | 7,000                           |
|  |              |  |                             |                                 |                                  |                                 |
| 2  | 2            | TOTAL .  | 13,467                      | 26,100                          | 26,100                           | 26,800                          |
| B. 2.—PAY OF ESTABLISH-<br>MENTS :   |              |  |                             |                                 |                                  |                                 |
| 15   | 15           | Assistants and servants (at<br>rates varying from Rs. 12<br>to Rs. 300). |                             | 12,400                          |                                  | 12,500                          |
| —  | —            | Leave salary . . . . .   |                             | 400                             |                                  | 400                             |
| —  | —            | Temporary establishment  |                             | 2,500                           |                                  | 2,700                           |
|  |              |  |                             |                                 |                                  |                                 |
| 15   | 15           | TOTAL .  | 11,037                      | 15,300                          | 13,800                           | 15,600                          |
| B. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.:  |              |  |                             |                                 |                                  |                                 |
|  |              |  | Travelling and { Non-voted. | 199                             | 1,100                            | 3,300                           |
|  |              |  | other allowances { Voted .  | 562                             | 800                              | 800                             |
|  |              |  |                             |                                 |                                  |                                 |
|  |              |  | TOTAL .                     | 761                             | 1,900                            | 3,900                           |
| B. 4.—PURCHASE OF CATTLE   |              |  |                             |                                 |                                  |                                 |
|  |              |  | 5,243                       | 6,000                           | 6,000                            | 6,000                           |
| B. 5.—PURCHASE OF NEW<br>MACHINERY AND<br>PLANT, APPARATUS,<br>ETC., AND GAS AND<br>WATER SUPPLY |              |  |                             |                                 |                                  |                                 |
|  |              |  | 8,765                       | 19,100                          | 10,500                           | 9,000                           |

| NUMBERS.                                    |   | Actuals,<br>1923-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-30.<br>30. 31.                         |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>contd.</i>                        |   |                      |                                 |                                  |                                 |
| B.—EXPERT STAFF.— <i>contd.</i>             |   |                      |                                 |                                  |                                 |
| Physiological Chemist— <i>contd.</i>        |   |                      |                                 |                                  |                                 |
| B. 6.—OTHER SUPPLIES AND SERVICES . . . . . |   | 337                  | 599                             | 100                              | ..                              |
| B. 7.—CONTINGENCIES . . . . .               |   | 2,167                | 3,100                           | 2,200                            | 2,500                           |
| B. 8.—WORKS:                                |   |                      |                                 |                                  |                                 |
| Petty construction and repairs . . . . .    |   | ..                   | 1,600                           | ..                               | ..                              |
| Agronomist.                                 |   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS:                      |   |                      |                                 |                                  |                                 |
| 1   | 1 Agronomist (600) for 11 months . . . . .  | ..                   | 3,300                           | ..                               | 6,600                           |
| B. 2.—PAY OF ESTABLISHMENTS:                |   |                      |                                 |                                  |                                 |
| 3   | 3 Assistants, clerks, servants (at rates varying from Rs. 12 to Rs. 120) . . . . .      | 1,146                | 1,400                           | 1,200                            | 1,500                           |
| B. 3.—ALLOWANCES, HONORARIA, ETC.:          |   |                      |                                 |                                  |                                 |
| Travelling and other allowances . . . . .   |   | ..                   | 1,000                           | 500                              | 1,000                           |
| Imperial Agricultural Chemist.              |   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS:                      |   |                      |                                 |                                  |                                 |
| 1   | 1 Imperial Agricultural Chemist [(350—1,250) ÷ D. A. (200—100)] . . . . .               |                      | 9,700                           |                                  | 19,800                          |
| 1   | 1 Plant Biological Chemist (350—1,250) ÷ D. A. (150) ÷ O. S. P. (500) . . . . .         |                      | 17,400                          |                                  | 18,000                          |
| —   | — Leave salary . . . . .  |                      | 1,100                           |                                  | —                               |
| 1   | 1 Physical Chemist (350—1,250) . . . . .  |                      | 5,900                           |                                  | 6,500                           |
| 1   | 1 Assistant to Imperial Agricultural Chemist (300—800) . . . . .                        |                      | 7,000                           |                                  | 7,200                           |
| —   | — Leave salary . . . . .  |                      | 200                             |                                  | 200                             |
|   | Non-voted . . . . .   | 35,768               | 23,200                          | 20,100                           | 37,800                          |
|   | Voted . . . . .   | 10,863               | 13,100                          | 11,800                           | 13,900                          |
| 4   | 4 TOTAL . . . . .   | 46,631               | 41,300                          | 31,900                           | 51,700                          |
| B. 2.—PAY OF ESTABLISHMENTS:                |   |                      |                                 |                                  |                                 |
| 17  | 17 Assistants, clerks, and servants (at rates varying from Rs. 12 to Rs. 300) . . . . . |                      | 20,900                          |                                  | 21,400                          |
| —   | — Leave salary . . . . .  |                      | 900                             |                                  | 900                             |
| —   | — Temporary establishment . . . . .   |                      | 1,500                           |                                  | 1,500                           |
| 17  | 17 TOTAL . . . . .  | 20,917               | 23,300                          | 21,000                           | 23,800                          |

| NUMBERS.  |              | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>contd.</i>  |              |   |                                 |                                  |                                 |
| B.—EXPERT STAFF— <i>contd.</i>  |              |   |                                 |                                  |                                 |
| IMPERIAL AGRICULTURAL CHEMIST—<br><i>concl'd.</i>   |              |   |                                 |                                  |                                 |
| B. 3.—ALLOWANCES, HONORARIA, ETC.:  |              |   |                                 |                                  |                                 |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1921</i>                               |              |   |                                 |                                  |                                 |
| Travelling and other allowances . . . . .   |              |   | 600<br>( 2,100<br>( 2,200       |                                  | 3,000<br>2,100                  |
| Non-voted . . . . .   |              | 2,711   | 2,700                           | 2,600                            | 3,000                           |
| Voted . . . . .   |              | 1,192   | 2,200                           | 1,500                            | 2,100                           |
| TOTAL . . . . .   |              | 4,236   | 4,900                           | 4,100                            | 5,100                           |
| B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:                       |              |   |                                 |                                  |                                 |
| <i>Purchase of special apparatus and laboratory fittings and chemicals . . . . .</i>                        |              |   |                                 |                                  |                                 |
|   |              |   | 2,000                           |                                  | 2,000                           |
| <i>Upkeep and maintenance and purchase of chemicals and apparatus and laboratory fittings, etc. . . . .</i> |              |   |                                 |                                  |                                 |
|   |              |   | 9,000                           |                                  | 9,000                           |
| TOTAL . . . . .   |              | 31,900  | 11,000                          | 12,000                           | 11,000                          |
| B. 7.—CONTINGENCIES . . . . .   |              | 1,993   | 2,100                           | 1,900                            | 2,100                           |
| IMPERIAL MYCOLOGIST.  |              |   |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS:  |              |   |                                 |                                  |                                 |
| 1   | 1            | <i>Imperial Mycologist (350—1,250), S. P. (200—100) for 3 months.</i>                         |                                 | 19,800                           | 5,000                           |
| 1   | 1            | <i>First Assistant to the Mycologist (300—800) . . . . .</i>                                  |                                 | 4,700                            | 5,900                           |
| —   | —            | <i>One class II Assistant (250—800) for 11 months . . . . .</i>                               |                                 |                                  | (a) 2,700                       |
| —   | —            | <i>Leave salary . . . . .</i>   |                                 | 300                              | ..                              |
| Non-voted . . . . .   |              | 20,337  | 19,800                          | 14,000                           | 5,000                           |
| Voted . . . . .   |              | 3,000   | 5,000                           | 4,000                            | 8,000                           |
| 2   | 2            | TOTAL . . . . .   | 23,337                          | 24,800                           | 18,000                          |
| B. 2.—PAY OF ESTABLISHMENTS:  |              |   |                                 |                                  |                                 |
| 16  | 16           | <i>Assistants, clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 300) . . . . .</i> |                                 | 15,100                           | 10,200                          |
| —   | —            | <i>Leave salary . . . . .</i>   |                                 | 300                              | 300                             |
| 16  | 16           | TOTAL . . . . .   | 13,038                          | 15,400                           | 13,300                          |
|   |              |   |                                 |                                  | 16,500                          |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 427—434, paragraph 51.

| NUMBERS.  |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 30.   | 31.  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA—contd.  |  |                      |                                 |                                  |                                 |
| B.—EXPERT STAFF—contd.  |  |                      |                                 |                                  |                                 |
| Imperial Mycologist—contd.  |  |                      |                                 |                                  |                                 |
| B. 3.—ALLOWANCES, HONORARIA, ETC.:  |  |                      |                                 |                                  |                                 |
| Cost of passages granted under the Superior Civil Services Rules, 1921 . . . . .      |  |                      |                                 |                                  |                                 |
|   |  |                      | ..                              |                                  | 500                             |
|   | Travelling and other allowances . . . . .  |                      | 2,300                           |                                  | 2,100                           |
|   |  |                      | 1,000                           |                                  | 1,500                           |
|   | Non-voted . . . . .  | 1,700                | 2,300                           | 1,900                            | 2,300                           |
|   | Voted . . . . .  | 1,500                | 1,000                           | 1,600                            | 1,500                           |
|   | TOTAL . . . . .  | 3,356                | 4,260                           | 3,500                            | 4,400                           |
| B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY: |  |                      |                                 |                                  |                                 |
| Purchase of laboratory apparatus and appliances . . . . .                             |  |                      |                                 |                                  |                                 |
|   |  | 6,898                | 3,000                           | 3,000                            | 3,500                           |
| B. 7.—CONTINGENCIES:  |  |                      |                                 |                                  |                                 |
| Miscellaneous contingencies . . . . .   |  |                      |                                 |                                  |                                 |
|   |  | 1,188                | 1,200                           | 1,200                            | 1,200                           |
| Imperial Entomologist.  |  |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS:  |  |                      |                                 |                                  |                                 |
| 2   | 2 Imperial Entomologists (350—1,250) + S. P. 1 (200—400), 1 (150) . . . . .            |                      | 30,400                          |                                  | 22,500                          |
| —   | — Leave salary . . . . .   |                      | 300                             |                                  | 300                             |
| 1   | 1 First Assistant to the Imperial Entomologist (300—800). . . . .                      |                      | 9,100                           |                                  | 9,400                           |
| —   | — Leave salary . . . . .   |                      | 200                             |                                  | 100                             |
|   | Non-voted . . . . .  | 29,057               | 30,700                          | 30,400                           | 23,100                          |
|   | Voted . . . . .  | 8,950                | 9,300                           | 10,000                           | 9,500                           |
| 3   | 3 TOTAL . . . . .  | 38,037               | 40,000                          | 40,400                           | 32,600                          |
| B. 2.—PAY OF ESTABLISHMENTS:  |  |                      |                                 |                                  |                                 |
| 29  | 29 Assistant clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) . . . . . |                      | 27,500                          |                                  | 23,700                          |
| —   | — Temporary establishment . . . . .  |                      | 200                             |                                  | 200                             |
| —   | — Leave salary . . . . .   |                      | 500                             |                                  | 200                             |
| 29  | 29 TOTAL . . . . .   | 26,260               | 28,200                          | 27,300                           | 24,100                          |
| B. 3.—ALLOWANCES, HONORARIA, ETC.:  |  |                      |                                 |                                  |                                 |
| Travelling and other allowances . . . . .   |  |                      |                                 |                                  |                                 |
|   | Non-voted . . . . .  | 2,033                | 1,300                           | 1,200                            | 1,700                           |
|   | Voted . . . . .  | 2,365                | 1,900                           | 1,500                            | 1,500                           |
|   | TOTAL . . . . .  | 4,403                | 3,700                           | 2,700                            | 3,200                           |

| NUMBERS.          | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|-------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-30. 1930-31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—*contd.*B.—EXPERT STAFF—*contd.*IMPERIAL ENTOMOLOGIST  
—*concl'd.*

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| B. 5.—PURCHASE OF NEW<br>MACHINERY AND<br>PLANT, APPARATUS,<br>ETC., AND GAS AND<br>WATER SUPPLY . | 2,627 | 3,800 | 4,000 | 1,700 |
| B. 6.—OTHER SUPPLIES AND<br>SERVICES :<br>Other supplies. . . .                                    | 3,043 | 1,700 | 1,700 | 3,600 |
| B. 7.—CONTINGENCIES :<br>Miscellaneous contingencies   | 3,167 | 3,000 | 3,000 | 3,900 |

IMPERIAL AGRICULTURAL BACTERIOLO-  
GIST.

## B. 1.—PAY OF OFFICERS :

|   |             |        |        |        |
|---|-------------|--------|--------|--------|
| 1 1 Imperial and Assistant Agri-<br>cultural Bacteriologist<br>(350—1,250) + S. P.<br>(200—400) . . . . |             | 16,600 |        | 17,800 |
| 3 3 Assistants to the Imperial<br>Agricultural Bacteriolo-<br>gist 1 (300—800), 2 (200<br>—300) . . . . |             | 13,300 |        | 13,600 |
| — — Leave salary . . . .  |             | 700    |        | 200    |
|   | Non-voted . | 7,285  | 16,600 | 16,600 |
|   | Voted .     | 13,343 | 14,000 | 13,200 |
| 4 4 TOTAL .   |             | 20,628 | 30,600 | 29,800 |
|   |             |        |        | 31,600 |

B. 2.—PAY OF ESTABLISH-  
MENTS :

|   |  |        |        |        |
|---|--|--------|--------|--------|
| 23 23 Assistants, clerks, servants,<br>etc. (at rates varying<br>from Rs. 9 to Rs. 300) . |  | 18,300 |        | 19,100 |
| — — Leave salary . . . .  |  | ..     |        | 500    |
| 23 23 TOTAL .   |  | 16,712 | 18,300 | 16,100 |
|   |  |        |        | 19,600 |

B. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :

*Cost of passages granted  
under the Superior Civil  
Services Rules, 1924 .*

|                                    |     |                |       |       |
|------------------------------------|-----|----------------|-------|-------|
| Travelling and<br>other allowances |     | { 1,000<br>900 |       | 1,800 |
|                                    |     |                |       | 1,000 |
|                                    |     |                |       | 900   |
| Non-voted .                        |     | 1,000          | 1,000 | 2,800 |
| Voted .                            | 939 | 900            | 900   | 900   |
| TOTAL .                            | 939 | 1,900          | 1,900 | 3,700 |



| NUMBERS. |          |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------|----------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-30. | 1930-31. |   |                      |                                 |                                  |                                 |
|          |          |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
|          |          | INDIA— <i>contd.</i>  |                      |                                 |                                  |                                 |
|          |          | B.—EXPERT STAFF— <i>contd.</i>  |                      |                                 |                                  |                                 |
|          |          | IMPERIAL AGRICULTURAL BACTERIOLOGIST— <i>concl.</i>   |                      |                                 |                                  |                                 |
|          |          | B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:<br>Laboratory fittings and chemical apparatus | 3,853                | 4,000                           | 4,000                            | 3,700                           |
|          |          | B. 7.—CONTINGENCIES :   | 1,220                | 1,500                           | 1,300                            | 1,500                           |
|          |          | IMPERIAL ECONOMIC BOTANIST.   |                      |                                 |                                  |                                 |
|          |          | B. 1.—PAY OF OFFICERS :   |                      |                                 |                                  |                                 |
| 1        | 1        | Imperial Economic Botanist (350—1,250) + D. A. (200—400) . . . . .  |                      | 19,300                          |                                  | 19,800                          |
| 1        | 1        | First Assistant to Imperial Economic Botanist (300—800). . . . .  |                      | 4,500                           |                                  | 4,800                           |
| 1        | 1        | Special Research Assistant (250) . . . . .  |                      | 2,800                           |                                  | 3,000                           |
| —        | —        | Second Economic Botanist (350-1,250) for 11 months . . . . .  |                      | ..                              |                                  | (a) 3,900                       |
| —        | —        | Leave salary . . . . .  |                      | 200                             |                                  | 400                             |
|          |          | Non-voted . . . . .   | 18,656               | 19,300                          | 19,300                           | 19,800                          |
|          |          | Voted . . . . .   | 4,296                | 7,500                           | 6,500                            | 12,100                          |
| 3        | 3        | TOTAL . . . . .   | 22,952               | 26,800                          | 25,800                           | 31,900                          |
|          |          | B. 2.—PAY OF ESTABLISHMENTS :   |                      |                                 |                                  |                                 |
| 21       | 21       | Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300) . . . . .   |                      | 13,600                          |                                  | 13,600                          |
| —        | —        | Temporary establishment . . . . .   |                      | 800                             |                                  | 1,500                           |
| —        | —        | Leave salary . . . . .  |                      | 400                             |                                  | 400                             |
| —        | —        | Two Malis (25-40) for 11 months . . . . .   |                      | ..                              |                                  | (a) 500                         |
| 21       | 21       | TOTAL . . . . .   | 13,082               | 14,800                          | 14,200                           | 16,000                          |
|          |          | B. 3.—ALLOWANCES, HONORARIA, ETC. :   |                      |                                 |                                  |                                 |
|          |          | Travelling and other allowances { Non-voted . . . . .   | 2,462                | 2,000                           | 2,500                            | 2,500                           |
|          |          | { Voted . . . . .   | 1,545                | 1,300                           | 1,600                            | 1,600                           |
|          |          | TOTAL . . . . .   | 4,007                | 3,300                           | 4,100                            | 4,000                           |
|          |          | B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :  |                      |                                 |                                  |                                 |
|          |          | Laboratory apparatus, etc. . . . .  | 2,515                | 2,300                           | 2,400                            | 2,500                           |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 427-434, paragraph 51.

## 59.—AGRICULTURE.

NUMBERS.

29- 1930-  
30. 31.

| Actuals,<br>1928-29. | Budget<br>Estimate. | Revised<br>Estimate. | Actual<br>Estimate. |
|----------------------|---------------------|----------------------|---------------------|
| Rs.                  | Rs.                 | Rs.                  | Rs.                 |

INDIA—*contd.*

3.—EXPERT STAFF—*contd.*  
 IMPERIAL ECONOMIC BOTANIST—*contd.*  
 B. 6.—OTHER SUPPLIES AND  
 SERVICES:

Seed garden . . .  
 Kerosine oil store . . .  
 Repairs and upkeep of  
 buildings . . .  
 Charges for fruit experi-  
 ment and plant breeding  
 etc. . . . .

Total . . .

B. 7.—CONTINGENCIES:  
 Miscellaneous contingencies

## IMPERIAL AGRICULTURIST.

## B. 1.—PAY OF OFFICERS:

1 1 Agriculturist (350—1,250)  
 + S. P. (200—400) . . .  
 2 2 Assistant to Agriculturist  
 and Cattle Superinten-  
 dent (300—800) . . .  
 — — Leave salary . . .

Non-voted . .

Voted . . .

TOTAL . . .

3 3

B. 2.—PAY OF ESTABLISH-  
MENTS:

— — One Head Store-keeper  
 (40-100) for 11 months . . .  
 56 56 Cattle superintendent, over-  
 seer, clerks, servants, etc.  
 (at rates varying from Rs.  
 9 to Rs. 300) . . .  
 — — Temporary establishment . . .  
 — — Leave salary . . .

56 56

TOTAL . . .

B. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Cost of passages granted  
 under the Superior Civil  
 Services Rules, 1924.  
 Travelling and other allow-  
 ances . . . . .

Non-voted . .

Voted . . .

TOTAL . . .

| FISCAL YEARS.  |              | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| INDIA—contd.   |              |   |                                 |                                  |                                 |
| B.—EXPENDITURE—contd.  |              |   |                                 |                                  |                                 |
| B. 1.—AGRICULTURE—contd.   |              |   |                                 |                                  |                                 |
| B. 1. A.—PURCHASE OF CATTLE:   |              |   |                                 |                                  |                                 |
|  |              | Purchase of cattle for breeding and in-keep of breeding herd . . . . .                    |                                 |                                  |                                 |
|  |              | 14,195  | 15,000                          | 15,000                           | 14,500                          |
| B. 1. B.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY: |              |   |                                 |                                  |                                 |
|  |              | Workshop charges, machinery implements, tools, etc. . . . .                               |                                 |                                  |                                 |
|  |              |   | 11,200                          |                                  | 11,300                          |
|  |              |   | 300                             |                                  | 500                             |
|  |              | Medicines and apparatus . . . . .   |                                 |                                  |                                 |
|  |              |   |                                 |                                  |                                 |
|  |              | Total . . . . .   | 11,500                          | 11,800                           | 11,800                          |
| B. 1. C.—OTHER SUPPLIES AND SERVICES:  |              |   |                                 |                                  |                                 |
|  |              | Steam tractors and motor tractors . . . . .   |                                 |                                  |                                 |
|  |              |   | 15,000                          |                                  | 16,000                          |
|  |              | Irrigation cultivation . . . . .  |                                 |                                  |                                 |
|  |              |   | 25,000                          |                                  | 26,000                          |
|  |              | Paddy construction and repairs . . . . .  |                                 |                                  |                                 |
|  |              |   | 4,700                           |                                  | ..                              |
|  |              | Total . . . . .   | 44,700                          | 42,000                           | 42,000                          |
| B. 1. D.—CONTINGENCIES . . . . .   |              |   |                                 |                                  |                                 |
|  |              | 2,527   | 2,700                           | 2,700                            | 2,600                           |
| C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, JAENAI:                             |              |   |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS:   |              |   |                                 |                                  |                                 |
| I  | I            | Superintendent (300—300) + C. A. (120) . . . . .  |                                 |                                  |                                 |
|  |              |   | 3,600                           |                                  | 3,100                           |
|  |              | Revision of pay . . . . .   |                                 |                                  |                                 |
|  |              |   | ..                              |                                  | (a) 700                         |
| I  | I            | 3,626   | 3,600                           | 3,200                            | 3,800                           |
| C. 2.—PAY OF ESTABLISHMENT:  |              |   |                                 |                                  |                                 |
| I  | I            | Superintendent (300—300) . . . . .  |                                 |                                  |                                 |
|  |              |   | 3,600                           |                                  | 3,300                           |
| 7  | 3            | Indian supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 200) . . . . . |                                 |                                  |                                 |
|  |              |   | 6,600                           |                                  | 7,300                           |
| 3  | 3            | Fitter, carpenter and milk tester (Rs. 30—50) . . . . .                                   |                                 |                                  |                                 |
|  |              |   | 1,300                           |                                  | 1,300                           |
|  |              | Leaves salary . . . . .   |                                 |                                  |                                 |
|  |              |   | 300                             |                                  | 300                             |
|  |              | Temporary establishment . . . . .   |                                 |                                  |                                 |
|  |              |   | 17,000                          |                                  | 17,000                          |
| II   | II           | Total . . . . .   | 27,750                          | 29,800                           | 29,900                          |

|         |         |         |         |
|---------|---------|---------|---------|
| 1923-24 | 1924-25 | 1925-26 | 1926-27 |
| 112     | 112     | 112     | 112     |

## INDIA—1927.

C.—EXPERIMENTAL FARMS IM-  
PERIAL CATTLE BREEDING  
FARM, KARNAL.—1927.C. 3.—ALLOWANCES, HONO-  
RARIA, ETC.

|   |     |  |  |  |
|---|-----|--|--|--|
| Travelling allowance . . . . .            | 22  |  |  |  |
| House rent and other allowances . . . . . | 111 |  |  |  |

|                 |     |       |       |       |
|-----------------|-----|-------|-------|-------|
| TOTAL . . . . . | 133 | 2,211 | 2,211 | 2,211 |
|-----------------|-----|-------|-------|-------|

C. 4.—CAPITAL EXPENDI-  
TURE—ACQUISITION  
OF ADDITIONAL CAT-  
TLE, LAND, MACHIN-  
ERY, PLANT, BUILD-  
INGS, ETC.

|   |        |  |  |           |
|---|--------|--|--|-----------|
| Lands and improvements to lands, buildings and accessories . . . . .                          | 5,000  |  |  |           |
| Plants, machinery and implements . . . . .  | 2,000  |  |  | 2,000     |
| Purchase of cattle . . . . .  | 5,000  |  |  | 5,000     |
| Purchase of dairy cattle including replacement of casualties . . . . .                        | 2,000  |  |  | 2,000     |
| Purchase of a Tractor with equipment . . . . .  | 10,000 |  |  |           |
| Purchase of Accumulators . . . . .  | 2,000  |  |  |           |
| Purchase of a Threshing Machine and Blasia Bruner . . . . .                                   | 7,500  |  |  |           |
| Purchase of Electric Motor Set Pumps for liquid manure wells . . . . .                        | 2,000  |  |  |           |
| Water supply with overhead tanks . . . . .  | 2,000  |  |  |           |
| Office buildings . . . . .  | 8,000  |  |  |           |
| Cook house for visitors' bungalow . . . . .   | 1,500  |  |  |           |
| Water supply for cattle yard and menial quarters on the western side of the railway . . . . . | ..     |  |  |           |
| Model Milking Shed . . . . .  | ..     |  |  | (1,1,000) |
| Calf-pens . . . . .   | ..     |  |  | (5,7,000) |
| Repairs to roads . . . . .  | ..     |  |  | (2,3,000) |
| Land fencing . . . . .  | ..     |  |  | (2,3,000) |

|                 |        |        |        |        |
|-----------------|--------|--------|--------|--------|
| TOTAL . . . . . | 18,233 | 53,500 | 59,300 | 50,500 |
|-----------------|--------|--------|--------|--------|

C. 5.—UPKEEP AND REPLACEMENT OF CATTLE,  
LAND, MACHINERY  
BUILDINGS, ETC.:

|  |    |       |     |     |
|--|----|-------|-----|-----|
| Rents and repairs of buildings . . . . . | 43 | 7,500 | 100 | 100 |
|--|----|-------|-----|-----|

C. 6.—FEED OF DAIRY  
CATTLE, INCLUDING  
GRAZING CHARGES .

|  |        |        |        |        |
|--|--------|--------|--------|--------|
|  | 35,315 | 27,000 | 27,000 | 35,000 |
|--|--------|--------|--------|--------|

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 127-131, paragraph 51.

| NUMBERS. | Actuals.<br>1928-29. | Original<br>Estimate.<br>1929-30. | Revised<br>Estimate.<br>1929-30. | Sum<br>Total<br>1929-30. |
|----------|----------------------|-----------------------------------|----------------------------------|--------------------------|
| 30. 31.  | Rs.                  | Rs.                               | Rs.                              | Rs.                      |

## INDIA—contd.

C.—EXPERIMENTAL FARMS—  
IMPERIAL CATTLE-BREED-  
ING FARM, KARNAI—*contd.*

## C. 7.—OTHER EXPENSES:

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| Service postage and tele-<br>gram charges                       |        | 300    |        |        |
| Chemicals and other manu-<br>facturing supplies                 |        | 2,500  |        | 2,500  |
| Production of grain and<br>fodder, cultivation<br>charges, etc. |        | 17,000 |        | 17,000 |
| Fuel, light, water and mis-<br>cellaneous stores                |        | 2,700  |        | 2,700  |
| Workshop  |        | 2,200  |        | 2,200  |
| Medical stores  |        | 500    |        | 500    |
| Freight on stores   |        | 2,100  |        | 2,100  |
| Miscellaneous contingencies                                     |        | 2,200  |        | 2,200  |
| Total   | 35,500 | 21,400 | 21,000 | 21,400 |

D.—SUGARCANE STATION, COM-  
BATOR.

## D. 1.—PAY OF OFFICERS:

|   |   |   |        |        |        |
|---|---|---|--------|--------|--------|
| 1 | 1 | Sugarcane Expert (150—50<br>—120)         | 2,100  |        | 2,100  |
| 1 | 1 | Cane Breeding Officer<br>(350—50—120)     | 4,300  |        | 4,300  |
| 1 | 1 | Assistant Sugarcane Expert<br>(250—25—75) | 2,500  |        | 2,500  |
| — | — | Leave salary                              | 400    |        | 400    |
|   |   | Non-rated                                 | 1,395  | 1,300  | 1,300  |
|   |   | Voted                                     | 1,100  | 1,000  | 1,000  |
| 3 | 3 | Total                                     | 19,500 | 20,900 | 20,900 |

D. 2.—PAY OF ESTABLISH-  
MENTS:

|    |    |   |        |        |        |
|----|----|---|--------|--------|--------|
| 10 | 10 | Assistants, sub-assistants,<br>farm manager and assis-<br>tant farm manager (as<br>rates varying from<br>Rs. 45 to Rs. 200) | 3,700  |        | 3,700  |
| 6  | 6  | Agri. plant collectors and<br>laboratory attendants (as<br>rates varying from<br>Rs. 20 to Rs. 95)                          | 2,100  |        | 2,100  |
| 4  | 4  | Clerks (as rates varying<br>from Rs. 25 to Rs. 80)  | 2,400  |        | 2,400  |
| —  | —  | Non-pensionable establish-<br>ment  | 4,700  |        | 4,700  |
| —  | —  | Temporary establishment   | 2,700  |        | 2,700  |
| 6  | 6  | Servants (Rs. 12—20)  | 1,100  |        | 1,100  |
| —  | —  | Leave salary  | 300    |        | 300    |
| 26 | 26 | Total   | 23,500 | 20,900 | 20,900 |

NUMBERS.  
1929-1930.  
30. 31.

INDIA—(Contd.)

D.—SUGARCANE STATION, COIM-  
BATOR—contd.

D. 3.—ALLOWANCES, HONO-  
RARIA, ETC.

Travelling (Non-voted)  
allowance (Voted)

Total

D. 4.—WORKS (LANDS, BUILD-  
INGS, ROADS, ETC.):

Construction of buildings  
at the Sugarcane Station,  
Coimbatore

Construction of a seedling  
house at the Hasthultra-  
chavandi Area devoted to  
the breeding of thick  
cane.

Construction of a seedling  
house at the old  
area devoted to the  
breeding of thin and  
medium cane.

Fencing portion of the  
nursery and experimental  
areas and the quarantine  
house

Total

D. 5.—SUGARCANE STATION  
WORKING EXPENSES,  
ETC.

D. 6.—OTHER SUPPLIES AND  
SERVICES AND CON-  
TINGENCIES:

Miscellaneous contingencies

E.—SUGAR BUREAU:

E. 1.—PAY OF OFFICERS:

1 1 Secretary (350—1,250) +  
S. P. (150)

Non-voted  
Voted

Total

13,800

13,800

13,800

14,400

14,400

14,400

| NUMBERS. |         | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------|---------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-30. | 30. 31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—*contd.*E.—SUGAR BUREAU—*concl'd.*E. 2.—PAY OF ESTABLISH-  
MENTS:

|           |           |   |               |               |               |               |
|-----------|-----------|---|---------------|---------------|---------------|---------------|
| 11        | 11        | Superintendents, clerks and servants (at rates varying from Rs. 9 to Rs. 420) . |               | 13,000        |               | 12,800        |
| —         | —         | Leave salary . . . .  |               | ..            |               | 500           |
| <u>11</u> | <u>11</u> | TOTAL .   | <u>12,177</u> | <u>13,000</u> | <u>12,600</u> | <u>13,300</u> |

## E. 3.—OTHER CHARGES:

|  |   |              |              |              |              |
|--|---|--------------|--------------|--------------|--------------|
|  | Travelling and other allowances . . . . .       |              | 2,000        |              | 2,000        |
|  |   |              | 1,400        |              | 1,400        |
|  | Sugarcane experiments and maintenance of museum |              | 200          |              | 200          |
|  | Miscellaneous contingencies                     |              | 1,700        |              | 1,400        |
|  | Non-voted .                                     | 4,306        | 2,000        | 2,000        | 2,000        |
|  | Voted .   | 2,967        | 3,300        | 3,000        | 3,000        |
|  | TOTAL .   | <u>7,273</u> | <u>5,300</u> | <u>5,000</u> | <u>5,000</u> |

F.—INDIAN CENTRAL COTTON  
COMMITTEE:

## F. 1.—PAY OF OFFICERS:

|          |          |  |               |               |               |               |
|----------|----------|--|---------------|---------------|---------------|---------------|
| 1        | 1        | Secretary, Cotton Committee (2,000—2,250) ÷ O. S. P. (213-6-8) . . . . |               | 26,700        |               | 27,100        |
| 1        | 1        | Deputy Secretary (350—1,250) ÷ O. S. P. (230) ÷ S. P. (250) . . . .    |               | 17,500        |               | 18,200        |
| <u>2</u> | <u>2</u> | TOTAL .  | <u>33,058</u> | <u>44,200</u> | <u>31,500</u> | <u>45,300</u> |

F. 2.—PAY OF ESTABLISH-  
MENTS:

|          |          |  |               |               |               |               |
|----------|----------|--|---------------|---------------|---------------|---------------|
| 5        | 5        | Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 750) . . . . . |               | 17,300        |               | 15,400        |
| —        | —        | Leave salary . . . . .   |               | 1,200         |               | 1,200         |
| <u>5</u> | <u>5</u> | TOTAL .  | <u>17,335</u> | <u>18,500</u> | <u>18,300</u> | <u>19,600</u> |

| Numbers. | 1929-1930. | 1930-1931. | 1931-1932. | 1932-1933. |
|----------|------------|------------|------------|------------|
| 50. 31.  |            |            |            |            |
|          | Rs.        | Rs.        | Rs.        | Rs.        |

## INDIA—Contd.

## F.—INDIAN CENTRAL COTTON COMMITTEE.

## F. 3.—ALLOWANCES, HONORARIA, ETC.

House rent and other allowances

Traveling and other allowances

Total

Non-voted

Voted

Total

## F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

Contributions for postage of official reports, etc.

Deposits, etc.

## F. 5.—DEFECT RECOVERIES FROM THE COMMITTEE

(Non-voted)

(Voted)

Total

## G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:

## G. 1.—PAY OF OFFICERS:

1 1 Superintendent (300—500)

+ C. A. (90)

Revision of pay

1 1

## G. 2.—PAY OF ESTABLISHMENTS:

8 8 Supervisors, accountants, etc. (at rates varying from Rs. 50 to Rs. 150).

Temporary establishment

Non-pensionable establishment

Leave salary

8 8

TOTAL

## G. 3.—ALLOWANCES, HONORARIA, ETC.

Travelling and other allowances

House-rent and other allowances

TOTAL

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 416-417, paragraph 43.



|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>contd.</i>  |                      |                                 |                                  |                                 |
| <b>G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—<i>contd.</i></b>                      |                      |                                 |                                  |                                 |
| <b>G. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:</b> |                      |                                 |                                  |                                 |
| Purchase of dairy cattle including replacement of casualties  |                      | 10,000                          |                                  | 10,000                          |
| Land and improvements to lands, buildings and accessories   |                      | 1,000                           |                                  | ..                              |
| Plant, machinery and implement  |                      | 2,000                           |                                  | 2,000                           |
| Purchase of 2 extra small cheddar cheese vats, 2 extra churners and workers for teaching purposes           |                      | ..                              |                                  | (a)1,500                        |
| Power chaffing machine and oil engine for Bommanpalli dry stock farm  |                      | ..                              |                                  | (a)4,500                        |
| <b>Total</b>  | <b>23,214</b>        | <b>13,000</b>                   | <b>17,600</b>                    | <b>18,000</b>                   |
| <b>G. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:</b>                     |                      |                                 |                                  |                                 |
| Rent and repairs of buildings, etc.   |                      | 2,000                           |                                  | 3,000                           |
| Repair to plant and machinery   |                      | 3,000                           |                                  | 3,500                           |
| <b>Total</b>  | <b>2,343</b>         | <b>5,000</b>                    | <b>4,500</b>                     | <b>6,500</b>                    |
| <b>G. 3.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES</b>  | <b>44,448</b>        | <b>42,300</b>                   | <b>43,000</b>                    | <b>43,000</b>                   |
| <b>G. 7.—PURCHASE OF DAIRY PRODUCE</b>  | <b>21,472</b>        | <b>25,000</b>                   | <b>21,000</b>                    | <b>23,000</b>                   |
| <b>G. 2.—OTHER EXPENSES:</b>  |                      |                                 |                                  |                                 |
| Service postage and telegram charges  |                      | 400                             |                                  | 300                             |
| Ice, salt, acid preservatives and other manufacturing sundries  |                      | 700                             |                                  | 500                             |
| Production of grain and fodder cultivation charges  |                      | 1,000                           |                                  | 1,500                           |
| Fuel, light, water and miscellaneous stores   |                      | 15,000                          |                                  | 14,990                          |
| Freight on stores   |                      | 2,500                           |                                  | 2,000                           |
| Miscellaneous contingencies   |                      | 5,000                           |                                  | 2,000                           |
| <b>Total</b>  | <b>23,077</b>        | <b>24,600</b>                   | <b>23,300</b>                    | <b>21,000</b>                   |

| NUMBERS.     |              | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30. | 1930-<br>31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—*contd.*H.—IMPERIAL INSTITUTE OF ANI-  
MAL HUSBANDRY AND  
DAIRYING, WELLINGTON:H. 1.—PAY OF ESTABLISH-  
MENTS:

|   |   |  |        |        |        |
|---|---|--|--------|--------|--------|
| 1 | 1 | Superintendent (500)   |        | 6,000  | 6,000  |
| 5 | 5 | Supervisors, accountants,<br>etc. (at rates varying<br>from Rs. 40 to Rs. 180) |        | 4,800  | 5,400  |
| — | — | Temporary establishment  |        | 9,000  | 10,000 |
| — | — | Non-pensionable establish-<br>ment . . . . .                                   |        | 2,000  | 2,000  |
| — | — | Leave salary . . . . .   |        | 200    | 200    |
| 6 | 6 | TOTAL  | 20,149 | 22,000 | 23,200 |

H. 2.—ALLOWANCES, HONO-  
RARIA, ETC.:Travelling and other allow-  
ances . . . . .

|       |     |       |       |
|-------|-----|-------|-------|
| 1,094 | 800 | 1,000 | 1,000 |
|-------|-----|-------|-------|

H. 3.—CAPITAL EXPEN-  
DITURE—ACQUISITION  
OF ADDITIONAL  
CATTLE, LAND  
MACHINERY, PLANT,  
BUILDINGS, ETC:Lands and improvements to  
lands, buildings, etc. . .

3,200

..

Plants, machinery and  
implements . . . . .

1,000

1,000

Purchase of dairy cattle in-  
cluding replacement of  
casualties . . . . .

5,000

5,000

TOTAL

18,725

9,200

20,000

6,000

H. 4.—UPKEEP AND RE-  
PLACEMENT OF CATTLE,  
LAND, MACHINERY,  
PLANT, BUILDINGS,  
ETC.Rents and repairs of build-  
ings . . . . .

700

200

Repairs to plants and machi-  
nery . . . . .

500

900

TOTAL

1,817

1,200

3,000

1,100

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA—contd.  |                      |                                 |                                  |                                 |
| H.—IMPERIAL INSTITUTE OF ANI-<br>MAL HUSBANDRY AND<br>DAIRYING, WELLINGTON—<br>contd. |                      |                                 |                                  |                                 |
| H. 5.—FEED OF DAIRY<br>CATTLE, INCLUDING<br>GRAZING CHARGES .                         | 22,589               | 23,000                          | 23,000                           | 23,000                          |
| H. 6.—PURCHASE OF DAIRY<br>PRODUCE . . . .  | 23,763               | 25,000                          | 28,000                           | 25,000                          |
| H. 7.—OTHER EXPENSES:   |                      |                                 |                                  |                                 |
| Chemicals and other manu-<br>facturing sundries .                                     |                      | 200                             |                                  | 200                             |
| Production of grain and<br>fodder cultivation<br>charges . . . .                      |                      | 3,100                           |                                  | 3,000                           |
| Service postage and tele-<br>gram charges . . .                                       |                      | 300                             |                                  | 300                             |
| Fuel, light, water and mis-<br>cellaneous stores . .                                  |                      | 3,900                           |                                  | 4,300                           |
| Medical stores . . .  |                      | 300                             |                                  | 500                             |
| Freight on stores . . .   |                      | 1,200                           |                                  | 2,000                           |
| Miscellaneous contingencies   |                      | 1,200                           |                                  | 2,000                           |
| Total . . . . .   | 18,173               | 10,200                          | 17,500                           | 14,300                          |
| I.—ANAND CREAMERY:  |                      |                                 |                                  |                                 |
| I. 1.—PAY OF OFFICERS:  |                      |                                 |                                  |                                 |
| Superintendent (300—800)  |                      |                                 |                                  | 7,300                           |
| — C. A. (80) . . . .  |                      | 7,300                           |                                  | (a) 300                         |
| Revision of pay . . .   |                      |                                 |                                  |                                 |
|   | 3,884                | 7,300                           | 700                              | 7,600                           |
| I. 2.—PAY OF ESTABLISH-<br>MENTS:   |                      |                                 |                                  |                                 |
| Clerks, etc. . . . .  | 10,575               | 12,400                          | 12,900                           | 13,500                          |
| I. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.:   |                      |                                 |                                  |                                 |
| House-rent and other<br>allowances . . . .  |                      | 500                             |                                  | 500                             |
| Travelling allowance .  |                      | 1,500                           |                                  | 1,500                           |
| Total . . . . .   | 2,393                | 2,000                           | 2,000                            | 2,000                           |
| I. 4.—PURCHASE OF DAIRY<br>PRODUCE . . . . .  | 65,203               | 1,30,000                        | 1,17,500                         | 1,00,000                        |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, para. 11-15, paragraph 43.

| NUMBERS, |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1929.    | 1930. | 1928-29. | Estimate, | Estimate, | Estimate, |
| 30.      | 31.   |          | 1929-30.  | 1929-30.  | 1929-31.  |
|          |       | Rs.      | Rs.       | Rs.       | Rs.       |

INDIA—*contd.*I.—ANAND CREAMERY—*contd.*

## I. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:

|   |  |        |        |        |
|---|--|--------|--------|--------|
| New toiler . . . .                              |  | 2,500  |        |        |
| Plant machinery and implements upkeep . .       |  | 2,000  |        | 2,000  |
| Chemicals and other manufacturing sundries . .  |  | 2,000  |        | 2,000  |
| Fuel, light, water and miscellaneous stores . . |  | 17,000 |        | 17,000 |
| Workshop . . . .                                |  | 800    |        | 800    |
| Freight on dairy produce .                      |  | 12,000 |        | 12,000 |
| Rent and repairs of dairy buildings . . . .     |  | 1,500  |        | 1,500  |
| Miscellaneous . . . .                           |  | 1,000  |        | 1,000  |
| TOTAL . . . .                                   |  | 47,020 | 37,800 | 47,600 |

## J.—SUGAR CABLE SERVICE :

## J. 1.—PAY OF ESTABLISHMENTS:

|   |   |  |       |       |       |       |
|---|---|--|-------|-------|-------|-------|
| 5 | 5 | Clerks and typists (at rates varying from Rs. 30 to Rs. 125) . . . . |       | 2,800 |       | 3,000 |
| 3 | 3 | Servants (10—12) . . . .   |       | 100   |       | 100   |
| 8 | 8 | TOTAL . . . .  | 3,001 | 3,200 | 3,200 | 3,100 |

## J. 2.—ALLOWANCES, HONORARIA, ETC.:

|   |     |     |     |     |
|---|-----|-----|-----|-----|
| Travelling and other allowances . . . . | 625 | 500 | 500 | 600 |
|---|-----|-----|-----|-----|

## J. 3.—SUPPLIES AND SERVICES:

|   |        |        |        |
|---|--------|--------|--------|
| Cost of telegrams to members and from Indian Agents . . . . | 7,500  |        | 7,300  |
| Cost of cables to foreign countries . . . .                 | 2,000  |        | 1,500  |
| Cost of cables from foreign countries . . . .               | 9,500  |        | 9,500  |
| TOTAL . . . .   | 15,582 | 19,000 | 18,300 |

| NUMBERS.                                    |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                                | 1930-<br>31. |  |                      |                                 |                                  |                                 |
|   |              |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA—contd.                                |              |  |                      |                                 |                                  |                                 |
| J.—SUGAR CABLE SERVICE—concl'd.             |              |  |                      |                                 |                                  |                                 |
| J. 1.—CONTINGENCIES :                       |              |  |                      |                                 |                                  |                                 |
|   |              | Stationery . . . . .   |                      | 1,200                           |                                  | 1,200                           |
|   |              | Postage and telegram char-<br>ges . . . . .  |                      | 600                             |                                  | 600                             |
|   |              | Office expenses and mis-<br>cellaneous . . . . .   |                      | 200                             |                                  | 200                             |
|   |              | TOTAL . . . . .  | 1,986                | 2,000                           | 2,000                            | 2,200                           |
| K.—MISCELLANEOUS—MEDICAL<br>ESTABLISHMENT : |              |  |                      |                                 |                                  |                                 |
| K. 1.—PAY OF OFFICERS :                     |              |  |                      |                                 |                                  |                                 |
| —   | —            | Duty Allowance to Civil Sur-<br>geon (190) . . . . .   |                      | 1,200                           |                                  | 1,200                           |
| 1   | 1            | Military Assistant Surgeon<br>(350—450) + D. A. 150.   |                      | 6,500                           |                                  | 6,600                           |
| —   | —            | Leave salary . . . . .   |                      | 200                             |                                  | 1,100                           |
|   |              | Non-voted . . . . .  | 1,207                | 1,200                           | 1,200                            | 1,200                           |
|   |              | Voted . . . . .  | 5,984                | 6,700                           | 6,500                            | 7,700                           |
| 1   | 1            | TOTAL . . . . .  | 7,191                | 7,900                           | 7,700                            | 8,900                           |
| K. 2.—PAY OF ESTABLISH-<br>MENTS :          |              |  |                      |                                 |                                  |                                 |
| 13  | 13           | Sub-assistant surgeons,<br>compounders, clerks and<br>servants (at rates vary-<br>ing from Rs. 10 to Rs.<br>130) . . . . . |                      | 5,500                           |                                  | 5,500                           |
| —   | —            | Temporary establishment.   |                      | 100                             |                                  | 200                             |
| —   | —            | Leave salary . . . . .   |                      | 200                             |                                  | 200                             |
| 13  | 13           | TOTAL . . . . .  | 5,415                | 5,800                           | 5,700                            | 5,900                           |
| K. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. :    |              |  |                      |                                 |                                  |                                 |
|   |              | House-rent and other al-<br>lowances . . . . .   | 500                  | 300                             | 500                              | 500                             |
| K. 4.—MEDICINE AND DIET                     |              |  | 6,255                | 5,900                           | 5,400                            | 5,400                           |
| K. 5.—OTHER EXPENSES :                      |              |  |                      |                                 |                                  |                                 |
|   |              | Miscellaneous contingent<br>expenditure . . . . .  | 1,313                | 1,400                           | 1,300                            | 1,400                           |

| NUMBERS.     | Actuals,<br>1928-29. | Revised<br>Estimate,<br>1928-30. | Revised<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1930-31. |
|--------------|----------------------|----------------------------------|----------------------------------|----------------------------------|
| 1929-<br>30. | 1930-<br>31.         | Rs.                              | Rs.                              | Rs.                              |

INDIA—*contd.*

## L.—MISCELLANEOUS—ESTATE ESTABLISHMENT:

## L. 1.—PAY OF ESTABLISHMENTS:

|   |   |  |        |        |        |        |
|---|---|--|--------|--------|--------|--------|
| 4 | 4 | Overseers and clerks (at rates varying from Rs. 30 to Rs. 200) . . . . |        | 4,000  | 4,000  | 4,000  |
| — | — | Temporary establishment . . . .  |        | 2,000  | 2,000  | 2,000  |
| — | — | Leave salary . . . .   |        | 1,000  | 1,000  | 1,000  |
| 4 | 4 | TOTAL . . . .  | 13,646 | 14,000 | 13,000 | 14,000 |

## L. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances . . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 1,575 | 1,500 | 1,500 | 1,500 |
|-------|-------|-------|-------|

## L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:

Upkeep of estate . . . .  
Petty construction and repairs . . . .

|                            |       |        |
|----------------------------|-------|--------|
| estate . . . . .           | 7,600 | 7,600  |
| struction and re . . . . . | 6,500 | 6,500  |
| .....                      |       |        |
| TOTAL . . . . .            | 9,557 | 14,000 |

## L. 4.—OTHER EXPENSES:

Workshop . . . .  
Station service . . . .  
Miscellaneous contingencies . . . .

|                  |        |        |        |        |
|------------------|--------|--------|--------|--------|
| ice . . . .      |        | 2,400  |        | 2,400  |
| as contingencies |        | 3,300  |        | 3,300  |
|                  |        | 5,300  |        | 5,300  |
| TOTAL . . . .    | 11,431 | 11,000 | 10,500 | 10,500 |

## M.—FUMIGATION OF AMERICAN COTTON:

## M. 1.—PAY OF ESTABLISHMENTS:

|   |   |                        |       |       |
|---|---|------------------------|-------|-------|
| 3 | 3 | Chemists . . . . .     | 3,800 | 4,000 |
| 1 | 1 | Servant . . . . .      | 400   | 400   |
| — | — | Leave salary . . . . . | 300   | 300   |
| 4 | 4 | TOTAL . . . . .        | 2,778 | 4,500 |
|   |   |                        | 3,100 | 4,700 |

## M. 2.—OTHER EXPENSES:

Travelling allowance of supervising staff supplied by the Indian Central Cotton Committee . . . .

|     |     |
|-----|-----|
| 500 | 500 |
|-----|-----|

Daily allowance for two chemists in lieu of travelling allowance . . . .

|     |     |
|-----|-----|
| 500 | 500 |
|-----|-----|

| NUMBERS.              | Actuals,<br>1929-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|-----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1227-1230.<br>29. 31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—*contd.*M.—LUMIGATION OF AMERICAN  
COTTON—*contd.*M. 2.—OTHER EXPENSES—  
*contd.*

|  |          |          |        |           |
|--|----------|----------|--------|-----------|
| Purchase of 24 lbs. cotton fabric  |          |          |        |           |
| Labourers  |          | 6,700    |        | 5,700     |
| Port charges for consignment to<br>London for sale, including<br>freight |          | 1,500    |        | 1,200     |
| Cost of cotton, etc.   |          | 17,400   |        | 15,400    |
| Harbour dues   |          | 700      |        | 700       |
| House charges  |          | 500      |        | 1,000     |
| Post and telegraph   |          | 18,800   |        | 16,100    |
| Transportation charges   |          | 1,87,500 |        | 1,61,300  |
| Payments to Bombay Port<br>Trust   |          | 18,600   |        | 13,600    |
| Provision for contingencies  |          | ..       |        | —1,00,000 |
| Total  | 1,42,462 | 2,52,200 | 50,800 | 1,16,000  |

## N.—COTTONCES STAFF:

N. 1.—PAY OF ESTABLISH-  
MENT.

|                                      |       |    |
|--------------------------------------|-------|----|
| 1 Clerk                              | 900   | .. |
| 1 Servant                            | 100   | .. |
| 1 Deputy Secretary                   | 100   | .. |
| 1 Temporary provisionally<br>allowed | 100   | .. |
| Total                                | 1,200 | .. |

## N. 2.—OTHER CHARGES:

|  |     |    |
|--|-----|----|
| House rent and other al-<br>lowances   | 100 | .. |
| Office expenses and mis-<br>cellaneous | 100 | .. |
| Total                                  | 200 | .. |

## O.—WORKS:

|                                     |          |           |
|-------------------------------------|----------|-----------|
| Sub-station, Karnal                 | ..       | (a)73,100 |
| Rents and repairs of build-<br>ings | ..       | (a)2,000  |
| Petty construction and<br>repairs   | ..       | (a)10,200 |
| Petty construction and<br>repairs   | ..       | 38,800    |
| Total                               | 1,18,292 | 45,900    |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 427-434, paragraph 51.

| NUMBERS.  |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>contd.</i>  |              |   |                      |                                 |                                  |                                 |
| P.—CENTRAL COUNCIL OF AGRICULTURAL RESEARCH:  |              |   |                      |                                 |                                  |                                 |
| P. 1.—PAY OF OFFICERS:  |              |   |                      |                                 |                                  |                                 |
| —   | 1            | Agricultural Expert (2,500—2,750)   | ..                   | ..                              |                                  | 59,200                          |
| —   | 1            | Veterinary Expert (2,500—2,750)   | ..                   | ..                              |                                  | 59,200                          |
| —   | 1            | Secretary   | ..                   | ..                              |                                  | 11,000                          |
| —   | 1            | Vice-Chairman (1,000)   | ..                   | ..                              |                                  | 18,000                          |
| —   | 1            | Superintendent (600—800)  | ..                   | ..                              |                                  | 7,500                           |
| —   | —            | Leave salary  | ..                   | ..                              |                                  | 1,300                           |
| Non-voted   |              |   | ..                   | ..                              | 73,500                           | 15,000                          |
| —   | 5            | Voted   | ..                   | ..                              | 26,800                           | 57,000                          |
| TOTAL   |              |   | ..                   | ..                              | 66,400                           | 1,47,000                        |
| P. 2.—PAY OF ESTABLISHMENTS:  |              |   |                      |                                 |                                  |                                 |
| —   | 11           | Assistants, clerks and short-hand typists (at rates varying from Rs. 90 to Rs. 500) | ..                   | ..                              |                                  | 27,300                          |
| —   | —            | Eight Assistants, Clerks, Librarian and Servants.                                   | ..                   | ..                              |                                  | (a) 8,000                       |
| —   | —            | Assistants, Clerks, Servants, Personal pay and bonus                                | ..                   | ..                              |                                  | (a) 15,200                      |
| —   | 18           | Servants (11—10)  | ..                   | ..                              |                                  | 3,500                           |
| —   | —            | Leave salary  | ..                   | ..                              |                                  | 1,500                           |
| —   | 29           | TOTAL   | ..                   | ..                              | 17,400                           | 56,700                          |
| P. 3.—ALLOWANCES, HO-NORARIA, ETC.:   |              |   |                      |                                 |                                  |                                 |
| <i>Payment on account of medical treatment of British Officers of the Superior Civil Services</i> |              |   |                      |                                 |                                  |                                 |
| Travelling allowances   |              |   | ..                   | ..                              |                                  | 500                             |
| House-rent and other allowances   |              |   | ..                   | ..                              |                                  | ( 4,000                         |
| Hill-journey allowance  |              |   | ..                   | ..                              |                                  | ( 17,000                        |
| Hill-journey and other allowances of the additional staff.  |              |   | ..                   | ..                              |                                  | ( 100                           |
| Travelling allowance of establishments  |              |   | ..                   | ..                              |                                  | ( 2,800                         |
| Non-voted   |              |   | ..                   | ..                              | 7,500                            | 7,300                           |
| Voted   |              |   | ..                   | ..                              | 22,500                           | 32,000                          |
| Total   |              |   | ..                   | ..                              | 30,000                           | 39,300                          |
| P. 4.—CONTINGENCIES:  |              |   |                      |                                 |                                  |                                 |
| Service postage and telegram charges  |              |   | ..                   | ..                              |                                  | 2,000                           |
| Hill-journey charges  |              |   | ..                   | ..                              |                                  | 800                             |
| Other contingencies   |              |   | ..                   | ..                              |                                  | 7,300                           |
| Miscellaneous contingencies   |              |   | ..                   | ..                              |                                  | (a) 1,700                       |
| TOTAL   |              |   | ..                   | ..                              | 25,200                           | 14,800                          |



| NUMBERS.  |                    | Actuals,  | Budget      | Revised   | Budget       |
|---|--------------------|-----------|-------------|-----------|--------------|
| 1929.   | 1930.              | 1928-29.  | Estimate,   | Estimate, | Estimate,    |
| 30.   | 31.                |           | 1929-30.    | 1929-30.  | 1930-31.     |
|   |                    | Rs.       | Rs.         | Rs.       | Rs.          |
| INDIA—concl'd.  |                    |           |             |           |              |
| P. CENTRAL COUNCIL OF AGRICULTURAL RESEARCH—concl'd.  |                    |           |             |           |              |
| P. 5.—GRANTS-IN-AID, CONTRIBUTION, ETC.:  |                    |           |             |           |              |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i> |                    |           |             |           |              |
|   |                    | ..        | ..          | 1,000     | 1,200        |
| P. 6.—GRANT FOR RESEARCH WORK . . . . .   |                    |           |             |           |              |
|   |                    | ..        | ..          | 15,00,000 | (a) 5,00,000 |
| TOTAL CENTRAL COUNCIL ETC., .   |                    | ..        | * 16,40,000 | 16,40,000 | 7,55,000     |
| Q.—ENCOURAGEMENT OF SUGAR CULTIVATION . . . . .   |                    |           |             |           |              |
|   |                    | ..        | ..          | ..        | 10,00,000    |
| S.—DEDUCT—PROBABLE SAVINGS . . . . .  |                    |           |             |           |              |
|   |                    | ..        | —80,000     | ..        | ..           |
| TOTAL FOR INDIA . . . .   |                    | 17,55,696 | 35,22,000   | 33,63,000 | 35,84,000    |
|   | <i>Non-voted</i> . | 2,38,425  | 2,59,000    | 2,84,000  | 3,42,000     |
|   | <i>Voted</i> .     | 15,17,271 | 32,63,000   | 30,79,000 | 32,42,000    |

## BOMBAY.

## N.—COTTON CESS STAFF:

## N. 1.—PAY OF ESTABLISHMENTS:

|   |   |   |       |       |
|---|---|---|-------|-------|
| 1 | 1 | Clerk (60—100) . . . .                        | 1,541 | 1,516 |
| 1 | 1 | Servant (10) . . . . .                        | 120   | 120   |
| — | — | Leave salary . . . . .                        | 60    | 60    |
| — | — | Temporary and provisional allowances. . . . . | 120   | 120   |
| 2 | 2 | TOTAL . . . . .                               | 1,071 | 1,841 |

## N. 2.—OTHER CHARGES:

|   |       |       |
|---|-------|-------|
| House-rent and other allowances . . . . .   | 84    | 84    |
| Service postage and telegrams . . . . .     | 50    | 50    |
| Office expenses and miscellaneous . . . . . | 25    | 50    |
| TOTAL . . . . .                             | 129   | 159   |
| TOTAL FOR BOMBAY . . . . .                  | 1,200 | 2,000 |

## RECEIPTS.

|                                 |          |           |          |          |
|---------------------------------|----------|-----------|----------|----------|
| Agricultural Receipts . . . . . | 5,92,097 | 10,60,800 | 7,51,600 | 8,14,200 |
|---------------------------------|----------|-----------|----------|----------|

\* Made up of:

|                         |              |
|-------------------------|--------------|
| Permanent Establishment | Rs. 1,40,000 |
| Grant for Research Work | 15,00,000    |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 376—377, paragraph 5v.

## DEMAND No. 60.

## CIVIL VETERINARY SERVICES.

I, ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Seven Lakhs and Eighty-two Thousand Rupees.

Non-voted : Eighty-five Thousand Rupees.

II, SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—PAY OF OFFICERS :</b>   |                      |                                 |                                  |                                 |
| A. 1.—DIRECTION { <i>Non-voted</i>  | 33,947               | 38,500                          | 37,600                           | 50,100                          |
| { <i>Voted</i> .  | 20,155               | 26,400                          | 21,800                           | 47,100                          |
| A. 2.—LABORATORY, VETE-<br>RINARY, FARM, ELEC-<br>TRICAL AND MEDICAL<br>BRANCHES { <i>Non-voted</i>   | 24,400               | 25,500                          | 20,600                           | 26,100                          |
| { <i>Voted</i> .  | 20,820               | 21,500                          | 23,000                           | 23,000                          |
| TOTAL FOR PAY OF OFFICERS   | 99,322               | 1,11,900                        | 1,03,000                         | 1,46,300                        |
| <b>B.—PAY OF ESTABLISHMENTS :</b>   |                      |                                 |                                  |                                 |
| B. 1.—DIRECTION   | 43,116               | 57,500                          | 47,000                           | 66,600                          |
| B. 2.—VETERINARY BRANCH   | 34,550               | 40,700                          | 36,000                           | 41,400                          |
| B. 3.—OTHER BRANCHES  | 39,431               | 43,400                          | 40,500                           | 44,600                          |
| TOTAL FOR PAY OF ESTABLISHMENTS   | 1,17,097             | 1,41,600                        | 1,23,500                         | 1,52,600                        |
| <b>C.—ALLOWANCES, HONORARIA,<br/>          ETC.</b>   |                      |                                 |                                  |                                 |
| { <i>Non-voted</i>  | 7,667                | 7,000                           | 5,800                            | 8,200                           |
| { <i>Voted</i> .  | 8,176                | 8,300                           | 8,300                            | 8,300                           |
| <b>D.—PURCHASE OF ADDITIONAL<br/>          ANIMALS</b>  | 1,07,395             | 90,000                          | 1,35,000                         | 1,13,000                        |
| <b>E.—STABLE, FEED AND UPKEEP<br/>          OF ANIMALS AND CULTIVA-<br/>          TION EXPENSES :</b> |                      |                                 |                                  |                                 |
| E. 1.—PURCHASE OF GRAIN.  | 91,751               | 80,000                          | 95,000                           | 94,000                          |
| E. 2.—PURCHASE OF GRASS.  | 18,651               | 30,000                          | 40,000                           | 30,000                          |
| E. 3.—CATTLE ATTENDANTS<br>AND COOLIES  | 93,427               | 1,05,700                        | 95,000                           | 1,00,000                        |
| E. 4.—OTHER CHARGES   | 20,357               | 10,000                          | 14,000                           | 14,800                          |
| TOTAL FOR STABLE, FEED, ETC.  | 2,24,186             | 2,25,700                        | 2,44,000                         | 2,38,800                        |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| F.—REPLACEMENT AND UPKEEP<br>OF MACHINERY, PLANT,<br>BUILDINGS, ETC . . . . . | 10,118               | 8,000                           | 11,500                           | 11,500                          |
| G.—PURCHASE OF CHEMICALS AND<br>APPARATUS . . . . .                           | 41,831               | 44,000                          | 44,000                           | 43,100                          |
| H.—RAILWAY FREIGHT AND<br>CARRIAGE CHARGES . . . . .                          | 27,107               | 30,000                          | 30,000                           | 30,000                          |
| I.—DAIRY HERD . . . . .   | ..                   | ..                              | ..                               | 2,000                           |
| J.—OTHER SUPPLIES AND SER-<br>VICES . . . . .                                 | 50,313               | 43,000                          | 51,500                           | 40,000                          |
| K.—CONTINGENCIES . . . . .  | 37,697               | 26,500                          | 31,400                           | 45,800                          |
| L.—GRANTS-IN-AID, { <i>Non-voted</i> . . . . .                                | 366                  | ..                              | ..                               | 600                             |
| CONTRIBUTIONS, ETC. . { <i>Voted</i> . . . . .                                | 3,000                | 3,000                           | 3,000                            | 3,000                           |
| M.—ENGLISH CHARGES (HIGH COM-<br>MISSIONER) ON STORES . . . . .               | ..                   | ..                              | 3,000                            | 24,000                          |
| <b>TOTAL . . . . .</b>  | <b>7,34,275</b>      | <b>7,39,000</b>                 | <b>7,94,000</b>                  | <b>8,67,000</b>                 |
| <i>Non-voted</i> . . . . .  | 66,380               | 71,000                          | 64,000                           | 85,000                          |
| <i>Voted</i> . . . . .  | 6,67,895             | 6,68,000                        | 7,30,000                         | 7,82,000                        |

### III. DETAILS of the foregoing :—

#### NUMBERS.

1929- 1930-  
30. 31.

#### IMPERIAL INSTITUTE OF VETERINARY RESEARCH.

(MUKTESAR BRANCH.)

#### A.—PAY OF OFFICERS :

##### A. 1.—DIRECTION :

|                            |          |   |               |               |
|----------------------------|----------|---|---------------|---------------|
| 1                          | 1        | Director (2,000) . . . . .  | 18,000        | 24,000        |
| 2                          | —        | Veterinary Research Officer<br>and Pathologist . . . . .            | 20,500        | 10,200        |
| —                          | 1        | Pathologist (350—1,250) . . . . .                                   | ..            | 1,500         |
| —                          | —        | Leave salary . . . . .  | ..            | 5,600         |
| 1                          | 1        | Bio-Chemist (250—750) . . . . .                                     | 3,000         | 5,200         |
| —                          | 1        | Protozoologist (250—750) . . . . .                                  | ..            | 5,800         |
| 1                          | 1        | Temporary Veterinary Re-<br>search Officer (350—600) . . . . .      | 5,200         | ..            |
| —                          | —        | One Administrative Officer<br>(1,100) . . . . .                     | ..            | (a) 13,200    |
| 4                          | 2        | Assistant Veterinary Re-<br>search Officers (250—<br>750) . . . . . | 17,000        | 8,300         |
| —                          | 1        | Helminthologist (250—750) . . . . .                                 | 1,200         | 4,200         |
| —                          | —        | Leave salary . . . . .  | ..            | 2,000         |
| <i>Non-voted</i> . . . . . |          |   | 33,947        | 38,700        |
| <i>Voted</i> . . . . .     |          |   | 20,155        | 41,300        |
| <b>9</b>                   | <b>8</b> | <b>TOTAL . . . . .</b>  | <b>54,102</b> | <b>83,000</b> |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No.2, page 63, paragraph 35.

| NUMBERS.   |              | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| IMPERIAL INSTITUTE OF VETERINARY<br>RESEARCH (MUKTESAR BRANCH)— <i>contd.</i>      |              |  |                                 |                                  |                                 |
| A.—PAY OF OFFICERS— <i>concl'd.</i>  |              |  |                                 |                                  |                                 |
| A. 2.—LABORATORY, VETE-<br>RINARY, FARM, ELEC-<br>TRICAL AND MEDICAL<br>BRANCHES : |              |  |                                 |                                  |                                 |
| LABORATORY BRANCH.   |              |  |                                 |                                  |                                 |
| 3  | 2            | Laboratory Assistants (250—<br>750) . . . . .  | 25,500                          |                                  | 17,100                          |
| VETERINARY BRANCH.   |              |  |                                 |                                  |                                 |
| 1  | 1            | Veterinary Deputy Super-<br>intendent (250—750) .  | 6,600                           |                                  | 6,900                           |
| FARM BRANCH.   |              |  |                                 |                                  |                                 |
| 1  | 1            | Farm Manager (300—500)   | 6,000                           |                                  | 6,000                           |
| ELECTRICAL BRANCH.   |              |  |                                 |                                  |                                 |
| 1  | 1            | Engineer (400—550) .   | 4,900                           |                                  | 6,100                           |
| MEDICAL BRANCH.  |              |  |                                 |                                  |                                 |
| 1  | 1            | Civil Assistant Surgeon<br>(250—500) . . . . .   | 3,000                           |                                  | 3,000                           |
| —  | —            | Leave salary . . . . .   | 1,000                           |                                  | 1,000                           |
|  |              | <i>Non-voted</i> .   | 24,400                          | 20,600                           | 17,100                          |
|  |              | <i>Voted</i> .   | 20,820                          | 23,000                           | 23,000                          |
| 7  | 6            | TOTAL .  | 45,220                          | 43,600                           | 40,100                          |
| B.—PAY OF ESTABLISHMENTS :   |              |  |                                 |                                  |                                 |
| B. 1.—DIRECTION :  |              |  |                                 |                                  |                                 |
| 24   | 21           | Superintendent, cashier,<br>clerks, assistant, photo-<br>grapher, etc. (at rates<br>varying from Rs. 50 to<br>Rs. 300) . . . . . | 32,300                          |                                  | 29,600                          |
| —  | —            | Twenty-four Clerks and<br>Servants (at rates varying<br>from Rs. 15 to Rs. 100)  | ..                              |                                  | (a) 7,700                       |
| 14   | 14           | Servants (at rates varying<br>from Rs. 15 to Rs. 20) .   | 2,700                           |                                  | 2,700                           |
| —  | —            | Temporary and non-pen-<br>sionable establishments.   | 19,500                          |                                  | 6,800                           |
| —  | —            | Leave salary . . . . .   | 3,000                           |                                  | 3,000                           |
| 38   | 35           | TOTAL .  | 43,116                          | 47,000                           | 49,800                          |
| B. 2.—VETERINARY BRANCH :  |              |  |                                 |                                  |                                 |
| 36   | 24           | Inspectors, dressers, etc. (at<br>rates varying from Rs.<br>40 to Rs. 245) . . . . .   | 37,700                          |                                  | 23,100                          |
| —  | —            | Leave salary . . . . .   | 3,000                           |                                  | 3,000                           |
| 36   | 24           | TOTAL .  | 34,550                          | 36,000                           | 26,100                          |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 423-427, para-  
graph 50.

| REVENUE.                       |    | Actuals,<br>1929-30.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930. |
|--------------------------------|----|--|---------------------------------|----------------------------------|------------------------------|
|                                |    | Rs.  | Rs.                             | Rs.                              | Rs.                          |
| Income Tax Department, Madras. |    |  |                                 |                                  |                              |
| 16. PAY OF ESTABLISHMENT.      |    |  |                                 |                                  |                              |
| B. OTHER BRANCHES.             |    |  |                                 |                                  |                              |
| Income Tax Branch.             |    |  |                                 |                                  |                              |
| 7                              | 14 | Pay of staff, including<br>allowances, etc. (at<br>rates varying from Rs. 15 to<br>Rs. 20) . . . . . | 12,200                          |                                  | 9,600                        |
| —                              |    | Leave salary . . . . .   | 600                             |                                  | 600                          |
| Income Tax Branch.             |    |  |                                 |                                  |                              |
| 14                             | 14 | Pay of staff, including<br>allowances, etc. (at<br>rates varying from Rs.<br>15 to Rs. 20) . . . . . | 10,400                          |                                  | 7,300                        |
| —                              |    | Leave salary . . . . .   | 1,000                           |                                  | 1,000                        |
| Income Tax Branch.             |    |  |                                 |                                  |                              |
| 20                             | 20 | Pay of staff, including<br>allowances, etc. (at<br>rates varying from Rs. 15<br>to Rs. 20) . . . . . | 15,200                          |                                  | 15,300                       |
| —                              |    | Leave salary . . . . .   | 1,000                           |                                  | 1,200                        |
| Medical Branch.                |    |  |                                 |                                  |                              |
| 7                              | 6  | Salary, including<br>allowances, etc. (at rates<br>varying from Rs. 20 to<br>Rs. 100) . . . . .      | 3,000                           |                                  | 2,800                        |
| —                              |    | Leave salary . . . . .   | ..                              |                                  | 200                          |
| 57                             | 75 | TOTAL . . . . .  | 39,400                          | 43,100                           | 38,900                       |

### C.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the  
Superior Civil Services Rules,  
1921 . . . . .

Payments on account of medical  
treatment of British Officers of  
the Superior Civil Services . . . . .

Travelling and other allowances . . . . .

|       |       |
|-------|-------|
| ..    | 2,000 |
| 1,000 | 1,000 |
| 6,000 | 4,000 |
| 8,300 | 6,600 |

|                     |        |        |        |        |
|---------------------|--------|--------|--------|--------|
| Non-voted . . . . . | 7,667  | 7,000  | 5,800  | 7,000  |
| Voted . . . . .     | 8,178  | 8,300  | 8,300  | 6,600  |
| TOTAL . . . . .     | 15,845 | 15,300 | 14,100 | 13,600 |

### D.—PURCHASE OF ADDITIONAL ANIMALS:

|                               |          |        |          |        |
|-------------------------------|----------|--------|----------|--------|
| Purchase of animals . . . . . | 1,07,395 | 90,000 | 1,35,000 | 43,200 |
|-------------------------------|----------|--------|----------|--------|

|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|---|--|
| IMPERIAL INSTITUTE OF VETERINARY<br>RESEARCH (MUKTESAR BRANCH)— <i>concl'd.</i>                           |                             |  |   |  |
| E.—STABLE, FEED AND UPKEEP<br>OF ANIMALS AND CULTIVA-<br>TION EXPENSES :                                  |                             |  |   |  |
| E. 1.—PURCHASE OF GRAIN   | 91,751                      | 80,000                                 | 95,000                                  | 50,000                                 |
| E. 2.—PURCHASE OF GRASS   | 18,651                      | 30,000                                 | 40,000                                  | 12,000                                 |
| E. 3.—CATTLE ATTENDANTS<br>AND COOLIES  | 93,427                      | 1,05,700                               | 95,000                                  | 60,000                                 |
| E. 4.—OTHER CHARGES   | 20,357                      | 10,000                                 | 14,000                                  | 8,000                                  |
| F.—REPLACEMENT AND UPKEEP<br>OF MACHINERY, PLANT,<br>BUILDINGS, ETC:                                      |                             |  |   |  |
| Up-keep of electric installation<br>and machinery   | 10,118                      | 8,000                                  | 11,500                                  | 11,500                                 |
| G.—PURCHASE OF CHEMICALS<br>AND APPARATUS :   |                             |  |   |  |
| Chemicals and apparatus   |                             | 44,000                                 |   | 27,400                                 |
| Chemical and Apparatus  |                             | ..                                     |   | (a) 4,700                              |
| TOTAL   | 41,831                      | 44,000                                 | 44,000                                  | 32,100                                 |
| H.—RAILWAY FREIGHT AND<br>CARRIAGE CHARGES  | 27,107                      | 30,000                                 | 30,000                                  | 26,300                                 |
| I.—DAIRY HERD   | ..                          | ..                                     | ..                                      | 2,000                                  |
| J.—OTHER SUPPLIES AND SER-<br>VICES :   |                             |  |   |  |
| Library allowance and other sup-<br>plies   | 50,313                      | 43,000                                 | 51,500                                  | 34,200                                 |
| K.—CONTINGENCIES :  |                             |  |   |  |
| Contingencies   |                             | 26,500                                 |   | 38,600                                 |
| Contingencies   |                             | ..                                     |   | (b) 100                                |
| TOTAL   | 37,697                      | 26,500                                 | 31,400                                  | 38,700                                 |
| L.—GRANTS-IN-AID, CONTRIBU-<br>TIONS, ETC:  |                             |  |   |  |
| Contributions for passages of officers<br>transferred to or from other<br>Governments, Departments, etc.. | 366                         | ..                                     | ..                                      | 600                                    |
| TOTAL FOR IMPERIAL INSTITUTE OF<br>VETERINARY RESEARCH (MUKTESAR<br>BRANCH)                               | 7,31,275                    | 7,36,000                               | 7,88,000                                | 5,69,300                               |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 417, para-  
graph 44.(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 423-427,  
paragraph 50.

## DEMANDS FOR GRANTS, 1921

| NUMBERS.  | ANNUAL.<br>1919-20. | Budget<br>Estimate.<br>1920-21. | Revised<br>Estimate.<br>1920-21. | Budget<br>Estimate.<br>1920-21. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                 | Rs.                             | Rs.                              | Rs.                             |
| BIOLOGICAL INSTITUTE OF VETERINARY<br>MEDICAL (MADRAS BRANCH).                    |                     |                                 |                                  |                                 |
| A.—PAY OF OFFICERS:   |                     |                                 |                                  |                                 |
| A. 1.—DIRECTOR.   |                     |                                 |                                  |                                 |
| — 1. Full Veterinary Surgeon<br>Rs. 1,000-1,100<br>S.P. 100                       | ..                  | ..                              | ..                               | 11,000                          |
| — 1. One Veterinary Deputy<br>Superintendent: Rs. 800-<br>850-750                 | ..                  | ..                              | ..                               | 12,500                          |
| — 1. Not paid   | ..                  | ..                              | ..                               | 11,000                          |
| — 1. Paid   | ..                  | ..                              | ..                               | 12,500                          |
| — 1. Total  | ..                  | ..                              | ..                               | 25,000                          |
| A. 2.—LABORATORY, VETERINARY, PATHOLOGICAL AND MEDICAL<br>BRANCHES:               |                     |                                 |                                  |                                 |
| LABORATORY BRANCH.  |                     |                                 |                                  |                                 |
| — 1. Laboratory Assistant: Rs. 100-<br>120  | ..                  | ..                              | ..                               | 1,000                           |
| B.—PAY OF ESTABLISHMENTS:   |                     |                                 |                                  |                                 |
| B. 1.—DIRECTOR.   |                     |                                 |                                  |                                 |
| — 1. Full clerk, salaries<br>Rs. 10 rates<br>varying from Rs. 50 to<br>Rs. 150    | ..                  | ..                              | ..                               | 12,500                          |
| — 1. Seventeen Clerks, salaries<br>Rs. 10 rates varying<br>from Rs. 15 to Rs. 125 | ..                  | ..                              | ..                               | 12,500                          |
| — 1. Temporary and non-estab-<br>lished establishments.                           | ..                  | ..                              | ..                               | 7,000                           |
| — 1. Total  | ..                  | ..                              | ..                               | 25,000                          |
| B. 2.—VETERINARY BRANCH:  |                     |                                 |                                  |                                 |
| — 1. 12 Inspectors or Dressers and 10<br>rates varying from Rs.<br>40 to Rs. 80   | ..                  | ..                              | ..                               | 12,500                          |





|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| IMPERIAL INSTITUTE OF VETERINARY<br>RESEARCH (IZATNAGAR BRANCH)—<br><i>concl'd.</i>   |                      |                                 |                                  |                                 |
| K.—CONTINGENCIES . . . .  | ..                   | ..                              | ..                               | 6,900                           |
| TOTAL FOR IMPERIAL INSTITUTE OF<br>VETERINARY RESEARCH (IZATNAGAR<br>BRANCH). . . . . | ..                   | ..                              | ..                               | 2,70,700                        |
| L.—GRANTS-IN-AID, CONTRIBU-<br>TIONS, ETC. :  |                      |                                 |                                  |                                 |
| Grant to National Horse Breeding<br>and Show Society of India .                       | 3,000                | 3,000                           | 3,000                            | 3,000                           |
| M.—ENGLISH CHARGES (HIGH<br>COMMISSIONER) ON STORES.                                  | ..                   | ..                              | 3,000                            | 24,000                          |
| RECEIPTS.   |                      |                                 |                                  |                                 |
| Sale of serum and other items .   | 14,84,899            | 13,68,000                       | 15,15,400                        | 15,30,000                       |



|  |   |               | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|---|---------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  |   |               | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b> |   |               |                      |                                 |                                  |                                 |
| INDIA  | . | { Non-voted . | 23,250               | 20,000                          | 13,000                           | 24,000                          |
|  |   | { Voted .     | 2,22,769             | 2,01,000                        | 1,97,000                         | 2,00,000                        |
| AUDIT OFFICER,<br>INDIAN STORES<br>DEPARTMENT                                | { | Non-voted .   | 3,70,964             | ..                              | ..                               | ..                              |
|  | { | Voted .       | 41,162               | ..                              | ..                               | ..                              |
| TOTAL  |   |               | 6,58,145             | 2,21,000                        | 2,10,000                         | 2,24,000                        |
| Non-voted  |   |               | 3,94,214             | 20,000                          | 13,000                           | 24,000                          |
| Voted  |   |               | 2,63,931             | 2,01,000                        | 1,97,000                         | 2,00,000                        |

## INDIA.

## III. DETAILS of the foregoing :—

## NUMBERS.

1929- 1930-  
30. 31.

## B.—INDUSTRIES—STATE SCHOLARSHIPS :

|                                    |     |       |       |    |
|------------------------------------|-----|-------|-------|----|
| State Scholarships for Art Studies | 804 | 4 000 | 3,100 | .. |
|------------------------------------|-----|-------|-------|----|

## C.—INDIAN SCHOOL OF MINES :

## C. 1.—PAY OF OFFICERS :

|             |   |  |        |        |        |        |
|-------------|---|--|--------|--------|--------|--------|
| 1           | 1 | Principal (1,250—50—1,750)                                       |        | 16,700 |        | 20,600 |
| 4           | 4 | Professors 2 (1,000—50—1,500), 2 (750—50—1,250) for 8 & 9 months |        | 46,100 |        | 42,200 |
| 2           | 2 | Lecturers (500—25—750).  |        | 13,400 |        | 14,000 |
| —           | — | Leave salary . . .   |        | 500    |        | 1,000  |
| Non-voted . |   |  | 19,352 | 16,700 | 10,000 | 20,600 |
| Voted .     |   |  | 53,680 | 60,000 | 57,200 | 57,200 |
| 7           | 7 | TOTAL  | 73,032 | 76,700 | 67,200 | 77,800 |

## C. 2.—PAY OF ESTABLISHMENTS :

|    |    |   |        |        |        |        |
|----|----|---|--------|--------|--------|--------|
| 38 | 38 | Foreman, instructors, demonstrators, assistants, clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 500) . . . | 38,527 | 44,100 | 42,600 | 45,600 |
|----|----|---|--------|--------|--------|--------|

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—concl'd.

C.—INDIAN SCHOOL OF MINES—concl'd.

C. 3.—ALLOWANCES, HONORARIA, ETC.:

|  |        |          |        |        |
|--|--------|----------|--------|--------|
| Cost of passages granted under the Superior Civil Services Rules, 1924 .   |        | { 1,300  |        | ..     |
|  |        | { 1,800  |        | 5,400  |
| Payments on account of medical treatment of British Officers of the Superior Civil Services.                           |        | { 100    |        | 200    |
|  |        | { 300    |        | 300    |
| Travelling allowance .   |        | { 1,900  |        | 3,200  |
| Scholarship . . . . .  |        | { 10,400 |        | 10,800 |
| Supervision charges for Entrance Examination .   |        | 5,500    |        | 6,400  |
| Payment of fees to Examiners in connection with the Certificate and Diploma examinations of the Indian School of Mines |        | 300      |        | 300    |
| House-rent and other allowances . . . . .  |        | 900      |        | 3,900  |
|  |        | 500      |        | 500    |
| Non-voted .  | 3,398  | 3,300    | 3,000  | 3,400  |
| Voted .  | 15,459 | 19,700   | 19,700 | 27,600 |
| TOTAL .  | 19,357 | 23,000   | 22,700 | 31,000 |

C. 4.—SUPPLIES AND SERVICES:

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| Equipment of laboratories, power plant and workshops . . . . . |        | 10,000 |        | ..     |
| Miscellaneous supplies and services . . . . .                  |        | 18,400 |        | 18,800 |
| Mining plant and machinery . . . . .                           |        | 20,000 |        | 20,000 |
| TOTAL  | 72,939 | 48,400 | 44,400 | 38,800 |

C. 5.—CONTINGENCIES:

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| Miscellaneous contingent charges . . . . . | 41,360   | 24,800   | 30,000   | 30,800   |
| TOTAL FOR INDIA .                          | 2,46,019 | 2,21,000 | 2,10,000 | 2,24,000 |
| Non-voted .                                | 23,250   | 20,000   | 13,000   | 24,000   |
| Voted .                                    | 2,22,769 | 2,01,000 | 1,97,000 | 2,00,000 |

# DEMANDS FOR GRANTS, 1930-31 :

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## AUDIT OFFICER, INDIAN STORES DEPARTMENT.

### A.—INDUSTRIES, GRANTS-IN-AID (BOUNTIES TO STEEL IN- DUSTRY):

#### A. 1.—BOUNTIES ON RAIL- WAY WAGONS AND UNDER-FRAMES FOR RAILWAY CARRIAGES CONSTRUCTED IN INDIA, UNDER SEC- TION 4 OF ACT XIV OF 1924 AS { *Non-voted* AMENDED . { *Voted*

|                                 |          |    |    |    |
|---------------------------------|----------|----|----|----|
|                                 | 3,70,964 | .. | .. | .. |
|                                 | 41,162   | .. | .. | .. |
| TOTAL FOR A. O., I. S. D. . . . | 4,12,126 | .. | .. | .. |
| <i>Non-voted</i> . . . . .      | 3,70,964 | .. | .. | .. |
| <i>Voted</i> . . . . .          | 41,162   | .. | .. | .. |

### RECEIPTS.

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| - Fees, Indian School of Mines . . . . . | 25,657 | 29,300 | 27,000 | 23,600 |
|--|--------|--------|--------|--------|



|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| 1.—WORKS— <i>conclld.</i>  |                      |                                 |                                  |                                 |
| C. 4.—TOOLS AND PLANT<br>CHARGES CREDITED<br>TO OTHER GOVERN-<br>MENTS, DEPARTMENTS,<br>ETC. . . . .   | ..                   | ..                              | ..                               | 21,500                          |
| TOTAL FOR WORKS .  | 2,03,670             | 17,05,300                       | 16,88,500                        | 14,59,700                       |
| 2.—ENGLISH CHARGES (HIGH<br>COMMISSIONER) ON STORES .  | ..                   | 2,000                           | 1,000                            | ..                              |
| 3.—ENGLISH CHARGES—PAY-<br>MENTS TO AIR MINISTRY IN<br>CONNECTION WITH THE ELEC-<br>TRIFICATION SCHEME OF<br>THE CIVIL AERODROME AT<br>KARACHI . . . . . | ..                   | ..                              | 43,000                           | ..                              |
| 7.—DEDUCT—PROBABLE SAVINGS. .  | ..                   | ..                              | -4,00,000                        | -2,00,000                       |
| TOTAL . . . . .  | 5,20,753             | 23,74,000                       | 19,92,000                        | 26,42,000                       |
| <i>Non-voted</i> . . . . .   | 14,536               | 14,000                          | 13,000                           | 18,000                          |
| Voted . . . . .  | 5,06,217             | 23,60,000                       | 19,79,000                        | 26,24,000                       |

II. DETAILS of the foregoing :—

—DIRECTION :

A. 1.—PAY OF OFFICERS :

NUMBERS.

1929- 1930-  
30. 31.

|   |   |  |        |        |
|---|---|--|--------|--------|
| 1 | 1 | Engineer Officer (900) .                                   | 9,000  | 10,800 |
| — | — | Special pay of the Chief<br>Engineer, R. A. F. .           | ..     | 1,800  |
| 1 | 1 | Director (2,500) . . . . .                                 | 30,000 | 30,000 |
| 1 | 1 | Aircraft and Engine Inspec-<br>tor (1,000—1,200) . . . . . | 12,200 | 13,100 |
|   |   | <i>Non-voted</i> . . . . .                                 | 10,800 | 12,600 |
|   |   | Voted . . . . .  | 30,000 | 43,100 |
| 3 | 3 | TOTAL . . . . .  | 40,800 | 55,700 |

A. 2.—PAY OF ESTABLISHMENTS :

|    |    |  |        |        |
|----|----|--|--------|--------|
| 18 | 18 | Superintendents, assistants,<br>clerks, stenographer and<br>servants . . . . . | 35,800 | 38,100 |
| 1  | 1  | Draftsman . . . . .  | 1,400  | 1,800  |
| —  | —  | Fees for Consulting Aero-<br>nautical Engineer (300). .                        | 3,800  | 3,600  |
| —  | —  | Temporary establishment .  | 300    | 6,800  |
| —  | —  | Leave salary . . . . .   | 5,800  | 2,000  |
| —  | —  | Probable savings . . . . .   | ..     | ..     |
| 19 | 19 | TOTAL . . . . .  | 33,817 | 48,600 |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—DIRECTION—contd.</b>  |                      |                                 |                                  |                                 |
| <b>A. 3.—ALLOWANCES, HONOR-<br/>ARIA, ETC.:</b>   |                      |                                 |                                  |                                 |
| Travelling and (Non-voted   | 3,036                | 4,500                           | 2,000                            | 4,900                           |
| other allowances (Voted .   | 7,892                | 19,300                          | 15,700                           | 26,300                          |
| <b>TOTAL</b>  | <b>10,928</b>        | <b>23,800</b>                   | <b>17,700</b>                    | <b>31,200</b>                   |
| <b>A. 4.—SUPPLIES &amp; SERVICES:</b>   |                      |                                 |                                  |                                 |
| Expenditure incurred by the R.<br>A. F. and the Consulting<br>Aeronautical Engineers in<br>connection with flights across<br>India and Burma . . . . .  |                      | 5,000                           |                                  | 5,000                           |
| Purchase of special medical<br>apparatus for medical examin-<br>ation required to be carried<br>out under the Indian Aircraft<br>Rules, 1920, and Customs<br>duty on stores to be purchased<br>in England . . . . . |                      | 1,500                           |                                  | ..                              |
| Charges payable to Posts and<br>Telegraphs Department for<br>wireless facilities provided for<br>Civil Aviation purposes . . . . .  |                      | 26,000                          |                                  | ..                              |
| Rent payable to Jodhpur Durbar<br>for buildings, etc., on the Jodh-<br>pur and Uterlai Aerodrome . . . . .  |                      | ..                              |                                  | (a)1,000                        |
| <b>TOTAL</b>  | <b>2,237</b>         | <b>32,500</b>                   | <b>32,500</b>                    | <b>6,000</b>                    |
| <b>A. 5.—CONTINGENCIES:</b>   |                      |                                 |                                  |                                 |
| Miscellaneous . . . . .   | 3,925                | 4,000                           | 3,900                            | 6,000                           |
| <b>A. 6.—OPERATION OF THE<br/>INDIAN STATE AIR<br/>SERVICE:</b>   |                      |                                 |                                  |                                 |
| Refund of customs duties<br>to be paid by the Im-<br>perial Airways Ltd., on<br>Aeroplanes and Spares . . . . .   |                      | ..                              |                                  | (b)5,000                        |
| Commercial management<br>of the Karachi—Delhi<br>Air Service . . . . .  |                      | ..                              |                                  | (c)17,000                       |
| Landing and housing char-<br>ges in connection with<br>the use of Jodhpur Land-<br>ing grounds. . . . .   |                      | ..                              |                                  | (b)1,600                        |
| Extension of the Indian<br>State Air Service from<br>Delhi to Calcutta and<br>Rangoon . . . . .   |                      | ..                              |                                  | (d)8,00,000                     |
| <b>TOTAL</b>  | <b>..</b>            | <b>..</b>                       | <b>..</b>                        | <b>8,23,600</b>                 |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 534-535, paragraph 4.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 240-244, paragraph 33.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 858-860, paragraph 14.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 842-844, paragraph 7.



|  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>A.—DIRECTION—concll.</b>  |                             |  |   |  |
| A. 7.—PAYMENTS TO POSTS<br>AND TELEGRAPHS FOR<br>WIRELESS FACILITIES   | ..                          | ..                                     | ..                                      | 1,46,000                               |
| A. 8.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.:   |                             |  |   |  |
| Contribution for passages of<br>officers transferred to or<br>from other Governments,<br>Departments etc.          | 700                         | 500                                    | 600                                     | 500                                    |
| <b>B.—GRANTS FOR AVIATION PUR-<br/>POSES:</b>  |                             |  |   |  |
| Financial assistance to four light<br>Aeroplane Clubs in India   |                             | 1,99,000                               |   | ..                                     |
| Financial assistance to the Aero<br>Club of India and Burma  |                             | 39,000                                 |   | ..                                     |
| Grants-in-aid for landing, housing,<br>and wireless message charges in<br>connection with Air Services<br>to India |                             | 19,900                                 |   | 5,000                                  |
| Subsidy for Karachi—Delhi Route<br>(Six months)  |                             | 3,59,000                               |   | ..                                     |
| Grant-in-aid for the provision of<br>a hangar for the Karachi<br>Flying Club                                       |                             | 9,000                                  |   | ..                                     |
| Financial assistance to Light<br>Aeroplane Clubs and Aero<br>Club of India and Burma                               |                             | ..                                     |   | (a)2,59,700                            |
| TOTAL  | 2,24,676                    | 5,08,000                               | 5,17,000                                | 2,64,700                               |
| <b>C.—WORKS:</b>   |                             |  |   |  |
| <b>C. 1.—ORIGINAL WORKS:</b>   |                             |  |   |  |
| Improvement of the aerodrome<br>at Dum Dum   |                             | 1,23,000                               |   | 1,000                                  |
| Acquisition of site for Aerodrome<br>at Vizagapatam  |                             | 20,300                                 |   | ..                                     |
| Karachi-Delhi route—<br>Ground organisation exclusive<br>of night flying equipment                                 |                             | 5,67,000                               |   | 51,300                                 |
| Customs accommodation, Karachi   |                             | 24,000                                 |   | 2,900                                  |
| Electrification of the Civil Aero-<br>drome at Karachi   |                             | 72,000                                 |   | ..                                     |
| Rangoon Aerodrome—Acquisition<br>and preparation   |                             | 4,34,000                               |   | 64,000                                 |
| Bombay Aerodrome—Part acqui-<br>sition   |                             | 1,90,000                               |   | ..                                     |
| Calcutta (Dum Dum) Aerodrome—<br>Provision of hanger, approach<br>road, etc.                                       |                             | 2,05,000                               |   | 30,000                                 |
| Miscellaneous—Akyab  |                             | 10,000                                 |   | ..                                     |
| Minor Works  |                             | 10,000                                 |   | 40,700                                 |
| Karachi—Delhi Section, Ground<br>Organisation  |                             | ..                                     |   | (b)25,900                              |
| Delhi—Calcutta Section, Ground<br>Organisation   |                             | ..                                     |   | (b)77,600                              |
| Calcutta—Rangoon Section,<br>Ground Organisation   |                             | ..                                     |   | (b)4,62,500                            |
| Bombay aerodrome—<br>Preparation   |                             | ..                                     |   | (b)3,15,000                            |
| Aerodrome equipment at Allaha-<br>bad, Calcutta and Rangoon  |                             | ..                                     |   | (b)60,000                              |
| TOTAL  | 2,03,670                    | 16,55,300                              | 16,38,500                               | 11,30,900                              |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 535-538, paragraph 5, also No. 14, page 860, paragraph 15.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 856-858, paragraph 13.

## o. 62.—AVIATION.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—WORKS—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>C. 2.—STANDING CHARGES :</b>  |                      |                                 |                                  |                                 |
| MAINTENANCE AND<br>REPAIRS . . . . .   | ..                   | 50,000                          | 50,000                           | 65,000                          |
| <b>C. 3.—ESTABLISHMENT<br/>CHARGES CREDITED TO<br/>OTHER GOVERNMENTS,<br/>DEPARTMENTS, ETC. :</b>  |                      |                                 |                                  |                                 |
| Establishment charges payable<br>on original works and stand-<br>ing charges . . . . .   | ..                   |                                 |                                  | 52,200                          |
| Establishment charges payable<br>on original works and stand-<br>ing charges . . . . .   | ..                   |                                 |                                  | (a)1,90,100                     |
| <b>TOTAL</b> . . . . .   | ..                   | ..                              | ..                               | 2,42,300                        |
| <b>C. 4.—TOOLS AND PLANT CHAR-<br/>GES CREDITED TO<br/>OTHER GOVERNMENTS,<br/>DEPARTMENTS, ETC. .</b>  |                      |                                 |                                  |                                 |
| Tools and Plant charges payable<br>on original works and stan-<br>ding charges . . . . .   | ..                   |                                 |                                  | 3,900                           |
| Tools and Plant charges payable<br>on original works and<br>standing charges . . . . .   | ..                   |                                 |                                  | (a)17,600                       |
| <b>TOTAL</b> . . . . .   | ..                   | ..                              | ..                               | 21,500                          |
| <b>D.—ENGLISH CHARGES (HIGH<br/>COMMISSIONER) ON STORES .</b>  | ..                   | 2,000                           | 1,000                            | ..                              |
| <b>E.—ENGLISH CHARGES—PAY-<br/>MENTS TO AIR MINISTRY IN<br/>CONNECTION WITH THE<br/>ELECTRIFICATION SCHEME OF<br/>THE CIVIL AERODROME AT<br/>KARACHI . . . . .</b> |                      |                                 |                                  |                                 |
|  | ..                   | ..                              | 43,000                           | ..                              |
| <b>F.—DEDUCT—PROBABLE SAVINGS</b>  | ..                   | ..                              | —4,00,000                        | —2,00,000                       |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 856-858, paragraph 13.

# DEMAND NO. 1.

## COMMERCIAL INTELLIGENCE AND STATISTICS

1. ESTIMATE OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 1st JANUARY 1901 TO MEET THE DEMAND FOR THE DEPARTMENT OF COMMERCE AND STATISTICS

TABLE SHOWING THE AMOUNT REQUIRED FOR THE YEAR ENDING 1st JANUARY 1901 TO MEET THE DEMAND FOR THE DEPARTMENT OF COMMERCE AND STATISTICS

2. STATEMENT SHOWING THE AMOUNT REQUIRED FOR THE YEAR ENDING 1st JANUARY 1901 TO MEET THE DEMAND FOR THE DEPARTMENT OF COMMERCE AND STATISTICS

|   | 1900-01 | 1901-02 | 1902-03 | 1903-04 |
|---|---------|---------|---------|---------|
|   | Rs.     | Rs.     | Rs.     | Rs.     |
| 1.—PAY OF OFFICIALS                             | 2,100   | 2,100   | 2,100   | 2,100   |
| 2.—PAY OF ASSISTANTS                            | 1,100   | 1,100   | 1,100   | 1,100   |
| 3.—RENT OF OFFICE                               | 1,000   | 1,000   | 1,000   | 1,000   |
| 4.—RENT OF HOUSE                                | 1,000   | 1,000   | 1,000   | 1,000   |
| 5.—RENT OF STORE                                | 1,000   | 1,000   | 1,000   | 1,000   |
| 6.—RENT OF FURNITURE                            | 1,000   | 1,000   | 1,000   | 1,000   |
| 7.—RENT OF TRANSPORT                            | 1,000   | 1,000   | 1,000   | 1,000   |
| 8.—RENT OF TELEGRAPH                            | 1,000   | 1,000   | 1,000   | 1,000   |
| 9.—RENT OF POSTAGE                              | 1,000   | 1,000   | 1,000   | 1,000   |
| 10.—RENT OF TELEPHONE                           | 1,000   | 1,000   | 1,000   | 1,000   |
| 11.—RENT OF ELECTRICITY                         | 1,000   | 1,000   | 1,000   | 1,000   |
| 12.—RENT OF WATER                               | 1,000   | 1,000   | 1,000   | 1,000   |
| 13.—RENT OF GAS                                 | 1,000   | 1,000   | 1,000   | 1,000   |
| 14.—RENT OF FUEL                                | 1,000   | 1,000   | 1,000   | 1,000   |
| 15.—RENT OF LUBRICANTS                          | 1,000   | 1,000   | 1,000   | 1,000   |
| 16.—RENT OF MEDICINES                           | 1,000   | 1,000   | 1,000   | 1,000   |
| 17.—RENT OF FOOD                                | 1,000   | 1,000   | 1,000   | 1,000   |
| 18.—RENT OF CLOTHING                            | 1,000   | 1,000   | 1,000   | 1,000   |
| 19.—RENT OF OTHERS                              | 1,000   | 1,000   | 1,000   | 1,000   |
| TOTAL FOR DEPARTMENT OF COMMERCE AND STATISTICS | 2,100   | 2,100   | 2,100   | 2,100   |
| 20.—RENT OF BUILDINGS AND                       |         |         |         |         |
| 21.—RENT OF FURNITURE                           |         |         |         |         |
| 22.—RENT OF TRANSPORT                           |         |         |         |         |
| 23.—RENT OF TELEGRAPH                           |         |         |         |         |
| 24.—RENT OF POSTAGE                             |         |         |         |         |
| 25.—RENT OF TELEPHONE                           |         |         |         |         |
| 26.—RENT OF ELECTRICITY                         |         |         |         |         |
| 27.—RENT OF WATER                               |         |         |         |         |
| 28.—RENT OF GAS                                 |         |         |         |         |
| 29.—RENT OF FUEL                                |         |         |         |         |
| 30.—RENT OF LUBRICANTS                          |         |         |         |         |
| 31.—RENT OF MEDICINES                           |         |         |         |         |
| 32.—RENT OF FOOD                                |         |         |         |         |
| 33.—RENT OF CLOTHING                            |         |         |         |         |
| 34.—RENT OF OTHERS                              |         |         |         |         |
| TOTAL FOR DEPARTMENT OF COMMERCE AND STATISTICS | 2,100   | 2,100   | 2,100   | 2,100   |
| 35.—RENT OF BUILDINGS AND                       |         |         |         |         |
| 36.—RENT OF FURNITURE                           |         |         |         |         |
| 37.—RENT OF TRANSPORT                           |         |         |         |         |
| 38.—RENT OF TELEGRAPH                           |         |         |         |         |
| 39.—RENT OF POSTAGE                             |         |         |         |         |
| 40.—RENT OF TELEPHONE                           |         |         |         |         |
| 41.—RENT OF ELECTRICITY                         |         |         |         |         |
| 42.—RENT OF WATER                               |         |         |         |         |
| 43.—RENT OF GAS                                 |         |         |         |         |
| 44.—RENT OF FUEL                                |         |         |         |         |
| 45.—RENT OF LUBRICANTS                          |         |         |         |         |
| 46.—RENT OF MEDICINES                           |         |         |         |         |
| 47.—RENT OF FOOD                                |         |         |         |         |
| 48.—RENT OF CLOTHING                            |         |         |         |         |
| 49.—RENT OF OTHERS                              |         |         |         |         |
| TOTAL FOR DEPARTMENT OF COMMERCE AND STATISTICS | 2,100   | 2,100   | 2,100   | 2,100   |
| 50.—RENT OF BUILDINGS AND                       |         |         |         |         |
| 51.—RENT OF FURNITURE                           |         |         |         |         |
| 52.—RENT OF TRANSPORT                           |         |         |         |         |
| 53.—RENT OF TELEGRAPH                           |         |         |         |         |
| 54.—RENT OF POSTAGE                             |         |         |         |         |
| 55.—RENT OF TELEPHONE                           |         |         |         |         |
| 56.—RENT OF ELECTRICITY                         |         |         |         |         |
| 57.—RENT OF WATER                               |         |         |         |         |
| 58.—RENT OF GAS                                 |         |         |         |         |
| 59.—RENT OF FUEL                                |         |         |         |         |
| 60.—RENT OF LUBRICANTS                          |         |         |         |         |
| 61.—RENT OF MEDICINES                           |         |         |         |         |
| 62.—RENT OF FOOD                                |         |         |         |         |
| 63.—RENT OF CLOTHING                            |         |         |         |         |
| 64.—RENT OF OTHERS                              |         |         |         |         |
| TOTAL FOR DEPARTMENT OF COMMERCE AND STATISTICS | 2,100   | 2,100   | 2,100   | 2,100   |
| 65.—RENT OF BUILDINGS AND                       |         |         |         |         |
| 66.—RENT OF FURNITURE                           |         |         |         |         |
| 67.—RENT OF TRANSPORT                           |         |         |         |         |
| 68.—RENT OF TELEGRAPH                           |         |         |         |         |
| 69.—RENT OF POSTAGE                             |         |         |         |         |
| 70.—RENT OF TELEPHONE                           |         |         |         |         |
| 71.—RENT OF ELECTRICITY                         |         |         |         |         |
| 72.—RENT OF WATER                               |         |         |         |         |
| 73.—RENT OF GAS                                 |         |         |         |         |
| 74.—RENT OF FUEL                                |         |         |         |         |
| 75.—RENT OF LUBRICANTS                          |         |         |         |         |
| 76.—RENT OF MEDICINES                           |         |         |         |         |
| 77.—RENT OF FOOD                                |         |         |         |         |
| 78.—RENT OF CLOTHING                            |         |         |         |         |
| 79.—RENT OF OTHERS                              |         |         |         |         |
| TOTAL FOR DEPARTMENT OF COMMERCE AND STATISTICS | 2,100   | 2,100   | 2,100   | 2,100   |
| 80.—RENT OF BUILDINGS AND                       |         |         |         |         |
| 81.—RENT OF FURNITURE                           |         |         |         |         |
| 82.—RENT OF TRANSPORT                           |         |         |         |         |
| 83.—RENT OF TELEGRAPH                           |         |         |         |         |
| 84.—RENT OF POSTAGE                             |         |         |         |         |
| 85.—RENT OF TELEPHONE                           |         |         |         |         |
| 86.—RENT OF ELECTRICITY                         |         |         |         |         |
| 87.—RENT OF WATER                               |         |         |         |         |
| 88.—RENT OF GAS                                 |         |         |         |         |
| 89.—RENT OF FUEL                                |         |         |         |         |
| 90.—RENT OF LUBRICANTS                          |         |         |         |         |
| 91.—RENT OF MEDICINES                           |         |         |         |         |
| 92.—RENT OF FOOD                                |         |         |         |         |
| 93.—RENT OF CLOTHING                            |         |         |         |         |
| 94.—RENT OF OTHERS                              |         |         |         |         |
| TOTAL FOR DEPARTMENT OF COMMERCE AND STATISTICS | 2,100   | 2,100   | 2,100   | 2,100   |
| 95.—RENT OF BUILDINGS AND                       |         |         |         |         |
| 96.—RENT OF FURNITURE                           |         |         |         |         |
| 97.—RENT OF TRANSPORT                           |         |         |         |         |
| 98.—RENT OF TELEGRAPH                           |         |         |         |         |
| 99.—RENT OF POSTAGE                             |         |         |         |         |
| 100.—RENT OF TELEPHONE                          |         |         |         |         |
| 101.—RENT OF ELECTRICITY                        |         |         |         |         |
| 102.—RENT OF WATER                              |         |         |         |         |
| 103.—RENT OF GAS                                |         |         |         |         |
| 104.—RENT OF FUEL                               |         |         |         |         |
| 105.—RENT OF LUBRICANTS                         |         |         |         |         |
| 106.—RENT OF MEDICINES                          |         |         |         |         |
| 107.—RENT OF FOOD                               |         |         |         |         |
| 108.—RENT OF CLOTHING                           |         |         |         |         |
| 109.—RENT OF OTHERS                             |         |         |         |         |
| TOTAL FOR DEPARTMENT OF COMMERCE AND STATISTICS | 2,100   | 2,100   | 2,100   | 2,100   |

|  |                 | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|-----------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  |                 | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b> |                 |                      |                                 |                                  |                                 |
| INDIA . . . . .  | { Non-voted . . | 28,755               | 54,000                          | 55,000                           | 62,000                          |
|  | { Voted . .     | 2,58,806             | 3,05,000                        | 2,73,000                         | 3,13,000                        |
| BOMBAY . . . . .   |                 | 7,247                | 8,000                           | 8,000                            | 8,000                           |
| TOTAL . .  |                 | 2,94,808             | 3,67,000                        | 3,36,000                         | 3,83,000                        |
| Non-voted . .  |                 | 28,755               | 54,000                          | 55,000                           | 62,000                          |
| Voted . .  |                 | 2,66,053             | 3,13,000                        | 2,81,000                         | 3,21,000                        |

**III. DETAILS of the foregoing :—**

## NUMBERS.

1929- 1930-  
30. 31.

## INDIA.

**A.—PAY OF OFFICERS :**

|               |   |   |        |          |
|---------------|---|---|--------|----------|
| 1             | 1 | Director General, Commercial Intelligence and Statistics (2,300—2,500).                                     | 29,300 | 29,900   |
| 1             | 1 | Deputy Director, Commercial Intelligence, I. C. S. (Senior) Scale plus S. P. Rs. 200 . . . . .              | 15,300 | 19,100   |
| 1             | 1 | Deputy Director, Commercial Intelligence and Statistics (950—1,500) . . . . .                               | 11,600 | 12,200   |
| 1             | 1 | Local Trade Intelligence Officer (500—800) . . . . .  | 9,300  | 9,600    |
| —             | — | Leave salary . . . . .  | 3,000  | 1,700    |
| —             | — | Salary of two officers under training for appointment as Trade Commissioners in Europe and Africa . . . . . | { ..   | 7,500    |
| —             | — | Probable savings . . . . .  | { ..   | (a)9,600 |
|               |   |   |        | —8,000   |
| Non-voted . . |   | 24,670  | 44,600 | 45,100   |
| Voted . .     |   | 20,807  | 23,900 | 22,200   |
| TOTAL . .     |   | 45,477  | 68,500 | 67,300   |
|               |   |   |        | 81,900   |
| 4             | 4 |   |        |          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 736—746, paragraph 26.

| NUMBERS. |          | Actuals  | Budget             | Revised            | Budget             |
|----------|----------|----------|--------------------|--------------------|--------------------|
| 1929-30. | 1930-31. | 1928-29. | Estimate, 1929-30. | Estimate, 1929-30. | Estimate, 1930-31. |
|          |          | Rs.      | Rs.                | Rs.                | Rs.                |

## INDIA—contd.

## B.—PAY OF ESTABLISHMENTS :

|     |     |  |          |          |            |
|-----|-----|--|----------|----------|------------|
| 103 | 104 | Suprintendents and clerks<br>(at rates varying from<br>Rs. 60 to Rs. 550)                                | 1,45,800 |          | 1,54,500   |
| —   | —   | One Additional Clerk<br>(60—150)   | ..       |          | (a) 700    |
| —   | —   | Four Additional Peons<br>(15—19)   | ..       |          | 700        |
| 32  | 32  | Servants (at rates varying<br>from Rs. 13 to Rs. 27)   | 6,700    |          | 6,700      |
| —   | —   | Temporary establishment  | 4,700    |          | 5,800      |
| —   | —   | Caretaker's establishment  | 700      |          | 800        |
| —   | —   | Leave salary   | 6,400    |          | 6,000      |
| —   | —   | Eight honorary Trade<br>Correspondents (50),<br>six Assistants (100—<br>300) and four Clerks<br>(60—150) | ..       |          | (b) 13,600 |
| 135 | 136 | TOTAL  | 1,52,074 | 1,64,300 | 1,65,300   |
|     |     |  |          |          | 1,88,800   |

C.—ALLOWANCES, HONORARIA,  
ETC.:

*Cost of passages granted under  
the Superior Civil Services  
Rules, 1924*

2,000

..

*Payments on account of medical  
treatment of British Officers of  
the Superior Civil Services*

200

200

*Travelling allowances*

{ 3,300  
{ 2,600

3,200  
2,500

*House-rent and other allowances*

{ 3,800  
{ 1,500

4,400  
1,500

*Travelling allowance*

{ ..  
{ ..

500  
(c) 1,000

*Compensatory and house-rent  
allowances*

{ ..  
{ ..

1,500  
(c) 2,400

*Passage money for one Trade  
Commissioner and his family*

..

3,400

*Non-voted*

4,060

9,300

9,800

13,200

*Voted*

6,117

4,100

4,900

7,400

TOTAL

10,177

13,400

14,700

20,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 645—646, paragraph 24.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 76—750, paragraph 27.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 736—746, paragraph 26.

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## INDIA—concl'd.

## D.—CONTINGENCIES :

|  |               |               |               |               |
|--|---------------|---------------|---------------|---------------|
| Rents, rates and taxes . . .               |               | 1,500         |               | 1,600         |
| Purchase of furniture . . .                |               | 1,000         |               | 1,500         |
| Service postage and telegram charges . . . |               | 5,000         |               | 5,000         |
| Other contingent expenditure . . .         |               | 15,400        |               | 15,600        |
| Cost of priced publications . . .          |               | 50,000        |               | 35,000        |
| <b>TOTAL</b> .                             | <b>57,007</b> | <b>72,900</b> | <b>55,800</b> | <b>58,700</b> |

## E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION . . . . .

|        |        |        |        |
|--------|--------|--------|--------|
| 14,736 | 15,000 | 15,000 | 15,000 |
|--------|--------|--------|--------|

## G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPI- LATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON :

## G. 1.—PAY OF ESTABLISH- MENTS :

|                           |    |    |    |    |
|---------------------------|----|----|----|----|
| Assistant and clerk . . . | 24 | .. | .. | .. |
|---------------------------|----|----|----|----|

## G. 2.—OTHER CHARGES :

|  |   |        |       |
|--|---|--------|-------|
| Rail-borne trade . . .                             | } |        | 9,200 |
| Steamer-borne trade . . .                          |   |        | 800   |
| Payments to Railways and Steamship Companies . . . |   | 24,800 | ..    |

|                |              |               |              |               |
|----------------|--------------|---------------|--------------|---------------|
| <b>TOTAL</b> . | <b>8,041</b> | <b>24,800</b> | <b>9,800</b> | <b>10,000</b> |
|----------------|--------------|---------------|--------------|---------------|

## H.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :

*Contribution for passages of officers transferred to or from other Govern- ments, Departments, etc.*

|                          |                 |                 |                 |                 |
|--------------------------|-----------------|-----------------|-----------------|-----------------|
|                          | 25              | 100             | 100             | ..              |
| <b>TOTAL FOR INDIA</b> . | <b>2,87,561</b> | <b>3,59,000</b> | <b>3,28,000</b> | <b>3,75,000</b> |
| <i>Non-voted</i> .       | <i>28,755</i>   | <i>54,000</i>   | <i>55,000</i>   | <i>62,000</i>   |
| <i>Voted</i> .           | <i>2,58,806</i> | <i>3,05,000</i> | <i>2,73,000</i> | <i>3,13,000</i> |

## NUMBERS.

1929-30. 1930-31.

Actuals,  
1928-29.Budget  
Estimate,  
1929-30.Revised  
Estimate,  
1929-30.Budget  
Estimate,  
1930-31.

Rs.

Rs.

Rs.

Rs.

## BOMBAY.

## F.—COTTON INDUSTRY STATISTICS :

## F. 1.—PAY OF ESTABLISHMENTS:

|   |   |                           |       |       |       |       |
|---|---|---------------------------|-------|-------|-------|-------|
| 4 | 4 | Clarks and servants . . . |       | 5,922 |       | 5,114 |
| — | — | Leave salary . . . .      |       | 371   |       | 522   |
| 4 | 4 | TOTAL .                   | 5,892 | 6,293 | 6,200 | 5,636 |

## F. 2.—OTHER CHARGES :

|   |       |       |       |       |
|---|-------|-------|-------|-------|
| Travelling and other allowances . . . .       |       | 1,657 |       | 1,434 |
| Other miscellaneous charges . . . .           |       | ..    |       | 50    |
| Service postage, and telegram charges . . . . |       | 50    |       | 50    |
| TOTAL .                                       | 1,355 | 1,707 | 1,800 | 1,534 |
| TOTAL FOR BOMBAY .                            | 7,247 | 8,000 | 8,000 | 8,000 |

CENSUS.



|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| D.—MISCELLANEOUS STAFF                        | ..                   | ..                              | ..                               | 48,840                          |
| E.—PRINTING AND OTHER STA-<br>TIONERY CHARGES | ..                   | ..                              | ..                               | 3,23,659                        |
| <b>TOTAL</b>                                  | <b>35</b>            | <b>30,000</b>                   | <b>20,000</b>                    | <b>11,34,000</b>                |
| <i>Non-voted</i>                              | ..                   | 24,000                          | 16,000                           | 3,00,000                        |
| <i>Voted</i>                                  | 35                   | 6,000                           | 4,000                            | 8,34,000                        |

**IIB.—CIRCLES of Account in which this Grant will be accounted for:—**

|                              |                    |           |               |               |                  |
|------------------------------|--------------------|-----------|---------------|---------------|------------------|
| INDIA                        | { <i>Non-voted</i> | ..        | 24,000        | 16,000        | 81,000           |
|                              | { <i>Voted</i>     | ..        | 6,000         | 4,000         | 1,12,000         |
| BALUCHISTAN                  | { <i>Non-voted</i> | ..        | ..            | ..            | 28,000           |
|                              | { <i>Voted</i>     | ..        | ..            | ..            | 37,000           |
| NORTH-WEST FRONTIER PROVINCE | { <i>Non-voted</i> | ..        | ..            | ..            | 17,000           |
|                              | { <i>Voted</i>     | ..        | ..            | ..            | 19,000           |
| MADRAS                       | { <i>Non-voted</i> | ..        | ..            | ..            | 24,000           |
|                              | { <i>Voted</i>     | 35        | ..            | ..            | 1,06,000         |
| BOMBAY                       |                    | ..        | ..            | ..            | 1,01,000         |
| BENGAL                       | { <i>Non-voted</i> | ..        | ..            | ..            | 24,000           |
|                              | { <i>Voted</i>     | ..        | ..            | ..            | 77,000           |
| UNITED PROVINCES             | { <i>Non-voted</i> | ..        | ..            | ..            | 26,000           |
|                              | { <i>Voted</i>     | ..        | ..            | ..            | 91,000           |
| PUNJAB                       |                    | ..        | ..            |               | 99,000           |
| BURMA                        | { <i>Non-voted</i> | ..        | ..            | ..            | 29,000           |
|                              | { <i>Voted</i>     | ..        | ..            | ..            | 40,000           |
| BIHAR AND ORISSA             | { <i>Non-voted</i> | ..        | ..            | ..            | 25,000           |
|                              | { <i>Voted</i>     | ..        | ..            | ..            | 62,000           |
| CENTRAL PROVINCES            | { <i>Non-voted</i> | ..        | ..            | ..            | 23,000           |
|                              | { <i>Voted</i>     | ..        | ..            | ..            | 46,000           |
| ASSAM                        | { <i>Non-voted</i> | ..        | ..            | ..            | 23,000           |
|                              | { <i>Voted</i>     | ..        | ..            | ..            | 43,000           |
| COORG                        |                    | ..        | ..            | ..            | 1,000            |
| <b>TOTAL</b>                 |                    | <b>35</b> | <b>30,000</b> | <b>20,000</b> | <b>11,34,000</b> |
| <i>Non-voted</i>             |                    | ..        | 24,000        | 16,000        | 3,00,000         |
| <i>Voted</i>                 |                    | 35        | 6,000         | 4,000         | 8,34,000         |



INDIA—*contd.*AJMER-MERWARA—*contd.*

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| D.—MISCELLANEOUS STAFF . . .                        | ..                   | ..                              | ..                               | (a)400                         |
| E.—PRINTING AND OTHER STA-<br>TIONERY CHARGES . . . | ..                   | ..                              | ..                               | (a)1,000                       |
| TOTAL FOR AJMER-MERWARA . .                         | ..                   | ..                              | ..                               | 3,100                          |

## ANDAMANS AND NICOBAR ISLANDS.

## A.—SUPERINTENDENCE:

|  |    |    |    |          |
|--|----|----|----|----------|
| A. 1.—PAY OF OFFICERS . . .                | .. | .. | .. | (a)4,500 |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . .     | .. | .. | .. | (a)200   |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . | .. | .. | .. | (a)300   |
| A. 4.—CONTINGENCIES . . .                  | .. | .. | .. | (a)100   |

## B.—ENUMERATION:

|   |    |    |    |        |
|---|----|----|----|--------|
| B. 2.—ALLOWANCES HONO-<br>RARIA, ETC. . . | .. | .. | .. | (a)100 |
|---|----|----|----|--------|

|                          |    |    |    |       |
|--------------------------|----|----|----|-------|
| TOTAL FOR ANDAMANS . . . | .. | .. | .. | 5,200 |
|--------------------------|----|----|----|-------|

## CENTRAL INDIA AGENCY.

## —SUPERINTENDENCE:

|  |    |    |    |                   |
|--|----|----|----|-------------------|
| A. 1.—PAY OF OFFICERS . . .                            | .. | .. | .. | 14,500            |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . .                 | .. | .. | .. | (a)4,300          |
| A. 3.—ALLOWANCES, { Non-voted<br>HONORA- { Voted . . . | .. | .. | .. | 3,000<br>(a)5,600 |
| TOTAL . . .  | .. | .. | .. | 8,600             |
| A. 4.—CONTINGENCIES . . .                              | .. | .. | .. | (a)3,300          |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 730—731, paragraph 17.

## INDIA—concl'd.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| CENTRAL INDIA AGENCY—concl'd.                                |                      |                                 |                                  |                                 |
| C.—ABSTRACTION AND COMPILA-<br>TION:                         |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .                   | ..                   | ..                              | ..                               | (a)200                          |
| C. 3.—CONTINGENCIES . . . . .                                | ..                   | ..                              | ..                               | (a)6,000                        |
| E.—PRINTING AND OTHER STA-<br>TIONERY CHARGES . . . . .      | ..                   | ..                              | ..                               | (a)9,000                        |
| TOTAL FOR CENTRAL INDIA AGENCY . . . . .                     | ..                   | ..                              | ..                               | 45,900                          |
| RAJPUTANA AGENCY.  |                      |                                 |                                  |                                 |
| A.—SUPERINTENDENCE:  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . . . .                              | ..                   | ..                              | ..                               | 16,000                          |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .                   | ..                   | ..                              | ..                               | (a)7,500                        |
| A. 3.—ALLOWANCES, (Non-voted<br>HONORARIA, { Voted . . . . . | ..                   | ..                              | ..                               | 2,800                           |
| ETC. . . . .   | ..                   | ..                              | ..                               | (a)1,900                        |
| TOTAL . . . . .  | ..                   | ..                              | ..                               | 1,700                           |
| A. 4.—CONTINGENCIES . . . . .                                | ..                   | ..                              | ..                               | (a)3,600                        |
| B.—ENUMERATION:  |                      |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .                   | ..                   | ..                              | ..                               | (a)600                          |
| B. 3.—CONTINGENCIES . . . . .                                | ..                   | ..                              | ..                               | (a)100                          |
| C.—ABSTRACTION AND COMPI-<br>LATION:                         |                      |                                 |                                  |                                 |
| C. 3.—CONTINGENCIES . . . . .                                | ..                   | ..                              | ..                               | (a)200                          |
| D.—MISCELLANEOUS STAFF. . . . .                              | ..                   | ..                              | ..                               | (a)7,800                        |
| E.—PRINTING AND OTHER STA-<br>TIONERY CHARGES . . . . .      | ..                   | ..                              | ..                               | (a)19,100                       |
| TOTAL FOR RAJPUTANA AGENCY . . . . .                         | ..                   | ..                              | ..                               | 59,600                          |
| HYDERABAD.   |                      |                                 |                                  |                                 |
| D.—MISCELLANEOUS STAFF . . . . .                             | ..                   | ..                              | ..                               | (a)1,500                        |
| TOTAL FOR INDIA . . . . .                                    | ..                   | 30,000                          | 20,000                           | 1,93,000                        |
| Non-voted . . . . .  | ..                   | 24,000                          | 16,000                           | 81,000                          |
| Voted . . . . .  | ..                   | 6,000                           | 4,000                            | 1,12,000                        |

## BALUCHISTAN.

|  |    |    |    |           |
|--|----|----|----|-----------|
| A.—SUPERINTENDENCE:  |    |    |    |           |
| A. 1.—PAY OF OFFICERS . . . . .  | .. | .. | .. | 21,000    |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .                             | .. | .. | .. | (a)12,000 |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. (Non-voted<br>{ Voted . . . . . | .. | .. | .. | 7,000     |
| ETC. . . . .   | .. | .. | .. | (a)1,600  |
| TOTAL . . . . .  | .. | .. | .. | 8,600     |

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|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>MADRAS.</b>                                      |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE :</b>                         |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS .                             | ..                   | ..                              | ..                               | 21,000                          |
| A. 2.—PAY OF ESTABLISH-<br>MENTS. . . . .           | ..                   | ..                              | ..                               | (a) 3,400                       |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .      | ..                   | ..                              | ..                               | 3,000                           |
| A. 4.—CONTINGENCIES .                               | 35                   | ..                              | ..                               | (u) 2,000                       |
|   |                      |                                 |                                  | -(a) 1,400                      |
| Non-voted   | ..                   | ..                              | ..                               | 24,000                          |
| Voted .   | 35                   | ..                              | ..                               | 6,800                           |
| TOTAL .   | 35                   | ..                              | ..                               | 30,800                          |
| <b>B.—ENUMERATION :</b>                             |                      |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .          | ..                   | ..                              | ..                               | (a) 3,000                       |
| B. 2.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .      | ..                   | ..                              | ..                               | (a) 3,100                       |
| B. 3.—CONTINGENCIES .                               | ..                   | ..                              | ..                               | (a) 1,600                       |
| TOTAL FOR ENUMERATION .                             | ..                   | ..                              | ..                               | 7,700                           |
| <b>C.—ABSTRACTION AND COMPILA-<br/>TION :</b>       |                      |                                 |                                  |                                 |
| C 1.—PAY OF ESTABLISH-<br>MENTS . . . . .           | ..                   | ..                              | ..                               | (a) 3,000                       |
| C 2.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .       | ..                   | ..                              | ..                               | (a) 2,900                       |
| C. 3.—CONTINGENCIES .                               | ..                   | ..                              | ..                               | (a) 30,000                      |
| TOTAL FOR ABSTRACTION AND COMPILA-<br>TION .        | ..                   | ..                              | ..                               | 35,900                          |
| D.—MISCELLANEOUS STAFF. .                           | ..                   | ..                              | ..                               | (a) 3,700                       |
| E.—PRINTING AND OTHER STA-<br>TIONERY CHARGES . . . | ..                   | ..                              | ..                               | (a) 51,900                      |
| Non-voted   | ..                   | ..                              | ..                               | 24,000                          |
| Voted .   | 35                   | ..                              | ..                               | 1,06,000                        |
| TOTAL FOR MADRAS .                                  | 35                   | ..                              | ..                               | 1,30,000                        |
| <b>BOMBAY.</b>                                      |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE :</b>                         |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS .                             | ..                   | ..                              | ..                               | (a) 18,240                      |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .          | ..                   | ..                              | ..                               | (a) 4,260                       |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .      | ..                   | ..                              | ..                               | (a) 5,000                       |
| A. 4.—CONTINGENCIES .                               | ..                   | ..                              | ..                               | (a) 3,000                       |
| TOTAL FOR SUPERINTENDENCE .                         | ..                   | ..                              | ..                               | 30,500                          |
| <b>B.—ENUMERATION :</b>                             |                      |                                 |                                  |                                 |
| B. 3.—CONTINGENCIES .                               | ..                   | ..                              | ..                               | (a) 17,000                      |

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

BOMBAY—*concl'd.*C.—ABSTRACTION AND COMPILA-  
TION:C. 1.—PAY OF ESTABLISH-  
MENTSC. 2.—ALLOWANCES, HONO-  
RARIA, ETC.

C. 3.—CONTINGENCIES

|    |    |    |           |
|----|----|----|-----------|
| .. | .. | .. | (a)300    |
| .. | .. | .. | (a)200    |
| .. | .. | .. | (a)10,500 |

TOTAL

|    |    |    |        |
|----|----|----|--------|
| .. | .. | .. | 11,000 |
|----|----|----|--------|

D.—MISCELLANEOUS STAFF

|    |    |    |          |
|----|----|----|----------|
| .. | .. | .. | (a)2,500 |
|----|----|----|----------|

E.—PRINTING AND OTHER STA-  
TIONERY CHARGES

|    |    |    |           |
|----|----|----|-----------|
| .. | .. | .. | (a)40,000 |
|----|----|----|-----------|

TOTAL FOR BOMBAY

|    |    |    |          |
|----|----|----|----------|
| .. | .. | .. | 1,01,000 |
|----|----|----|----------|

## BENGAL.

## A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS

|    |    |    |        |
|----|----|----|--------|
| .. | .. | .. | 21,000 |
|----|----|----|--------|

A. 2.—PAY OF ESTABLISH-  
MENTSA. 3.—ALLOWANCES, HONO-  
RARIA, ETC.

|    |    |    |          |
|----|----|----|----------|
| .. | .. | .. | (a)2,700 |
| .. | .. | .. | 2,501    |
| .. | .. | .. | (a)2,501 |

A. 4.—CONTINGENCIES

|    |    |    |           |
|----|----|----|-----------|
| .. | .. | .. | (a)12,656 |
|----|----|----|-----------|

Non-voted

Voted

|    |    |    |        |
|----|----|----|--------|
| .. | .. | .. | 24,657 |
| .. | .. | .. | 5,000  |

TOTAL FOR SUPERINTENDENCE.

|    |    |    |        |
|----|----|----|--------|
| .. | .. | .. | 29,657 |
|----|----|----|--------|

## B.—ENUMERATION:

B. 1.—PAY OF ESTABLISH-  
MENTSB. 2.—ALLOWANCES, HONO-  
RARIA, ETC.

B. 3.—CONTINGENCIES

|    |    |    |          |
|----|----|----|----------|
| .. | .. | .. | (a)8,525 |
|----|----|----|----------|

|    |    |    |          |
|----|----|----|----------|
| .. | .. | .. | (a)2,500 |
|----|----|----|----------|

|    |    |    |          |
|----|----|----|----------|
| .. | .. | .. | (a)2,500 |
|----|----|----|----------|

TOTAL FOR ENUMERATION

|    |    |    |        |
|----|----|----|--------|
| .. | .. | .. | 31,750 |
|----|----|----|--------|

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BENGAL—concl'd.</b>                                |                      |                                 |                                  |                                 |
| <b>C.—ABSTRACTION AND COMPILA-<br/>TION:</b>          |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISH-<br>MENTS                      | ..                   | ..                              | ..                               | (a)200.                         |
| C. 2.—ALLOWANCES, HONO-<br>RARIA, ETC.                | ..                   | ..                              | ..                               | (a)225                          |
| C. 3.—CONTINGENCIES                                   | ..                   | ..                              | ..                               | (a)24,250                       |
| TOTAL FOR ABSTRACTION AND<br>COMPILATION              | ..                   | ..                              | ..                               | 24,675.                         |
| <b>D.—MISCELLANEOUS STAFF</b>                         | ..                   | ..                              | ..                               | (a)2,013                        |
| <b>E.—PRINTING AND OTHER STA-<br/>TIONERY CHARGES</b> | ..                   | ..                              | ..                               | (a)12,900                       |
| Non-voted   | ..                   | ..                              | ..                               | 21,000.                         |
| Voted   | ..                   | ..                              | ..                               | 77,000                          |
| TOTAL FOR BENGAL                                      | ..                   | ..                              | ..                               | 1,01,000                        |
| <b>UNITED PROVINCES.</b>                              |                      |                                 |                                  |                                 |
| <b>A. 1.—SUPERINTENDENCE:</b>                         |                      |                                 |                                  | 23,000                          |
| A. 1.—PAY OF OFFICERS                                 | ..                   | ..                              | ..                               |                                 |
| A. 2.—PAY OF ESTABLISH-<br>MENTS                      | ..                   | ..                              | ..                               | (a)5,280                        |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.                | ..                   | ..                              | ..                               | 3,000                           |
| A. 4.—CONTINGENCIES                                   | ..                   | ..                              | ..                               | (a)3,000                        |
| Non-voted   | ..                   | ..                              | ..                               | (a)5,150                        |
| Voted   | ..                   | ..                              | ..                               | 26,000.                         |
| TOTAL FOR SUPERINTENDENCE                             | ..                   | ..                              | ..                               | 13,430                          |
| <b>B.—ENUMERATION:</b>                                |                      |                                 |                                  | 39,430.                         |
| B. 1.—PAY OF ESTABLISH-<br>MENTS.                     | ..                   | ..                              | ..                               | (a)13,000.                      |
| B. 2.—ALLOWANCES, HONO-<br>RARIA, ETC.                | ..                   | ..                              | ..                               | (a)10,540                       |
| B. 3.—CONTINGENCIES                                   | ..                   | ..                              | ..                               | (a)3,530.                       |
| TOTAL FOR ENUMERATION                                 | ..                   | ..                              | ..                               | 27,070.                         |
| <b>C.—ABSTRACTION AND COMPILA-<br/>TION:</b>          |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISH-<br>MENTS                      | ..                   | ..                              | ..                               | (a)300.                         |
| C. 2.—ALLOWANCES, HONO-<br>RARIA, ETC.                | ..                   | ..                              | ..                               | (a)200                          |
| C. 3. CONTINGENCIES                                   | ..                   | ..                              | ..                               | (a)500                          |
| TOTAL FOR ABSTRACTION AND COMPILA-<br>TION            | ..                   | ..                              | ..                               | 1,000                           |
| <b>E.—PRINTING AND OTHER STA-<br/>TIONERY CHARGES</b> | ..                   | ..                              | ..                               | (a)49,500                       |
| Non-voted   | ..                   | ..                              | ..                               | 26,000                          |
| Voted   | ..                   | ..                              | ..                               | 91,000                          |
| TOTAL FOR UNITED PROVINCES                            | ..                   | ..                              | ..                               | 1,17,500.                       |



|   | Actuals,<br>1926-27 | Budget<br>Estimate,<br>1927-28 | Revised<br>Estimate,<br>1927-28 | Budget<br>Estimate,<br>1928-29 |
|---|---------------------|--------------------------------|---------------------------------|--------------------------------|
|   | Rs.                 | Rs.                            | Rs.                             | Rs.                            |
| PUNJAB.   |                     |                                |                                 |                                |
| A.—SUPERINTENDENCE:                                   |                     |                                |                                 |                                |
| A. 1.—PAY OF OFFICERS . . . . .                       | ..                  | ..                             | ..                              | (c) 12,800                     |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .            | ..                  | ..                             | ..                              | (c) 2,500                      |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .        | ..                  | ..                             | ..                              | (c) 2,500                      |
| A. 4.—CONTINGENCIES . . . . .                         | ..                  | ..                             | ..                              | (c) 5,000                      |
| TOTAL FOR SUPERINTENDENCE . . . . .                   | ..                  | ..                             | ..                              | 21,600                         |
| B.—ENUMERATION:                                       |                     |                                |                                 |                                |
| B. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .            | ..                  | ..                             | ..                              | (c) 500                        |
| B. 2.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .        | ..                  | ..                             | ..                              | (c) 500                        |
| B. 3.—CONTINGENCIES . . . . .                         | ..                  | ..                             | ..                              | (c) 2,500                      |
| TOTAL FOR ENUMERATION . . . . .                       | ..                  | ..                             | ..                              | 2,500                          |
| C.—ABSTRACTION AND COMPILA-<br>TION:                  |                     |                                |                                 |                                |
| C. 2.—CONTINGENCIES . . . . .                         | ..                  | ..                             | ..                              | (c) 2,200                      |
| D.—MISCELLANEOUS STAFF . . . . .                      |                     |                                |                                 |                                |
| D.—MISCELLANEOUS STAFF . . . . .                      | ..                  | ..                             | ..                              | (c) 7,500                      |
| E.—PRINTING AND OTHER<br>STATIONERY CHARGES . . . . . |                     |                                |                                 |                                |
| E.—PRINTING AND OTHER<br>STATIONERY CHARGES . . . . . | ..                  | ..                             | ..                              | (c) 5,000                      |
| TOTAL FOR PUNJAB . . . . .                            | ..                  | ..                             | ..                              | 28,800                         |

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume II, No. 16, 1927-28, paragraph 17.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BURMA.</b>   |                      |                                 |                                  |                                 |
| <b>—SUPERINTENDENCE:</b>                              |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . . . .                       | ..                   | ..                              | ..                               | 25,700                          |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .            | ..                   | ..                              | ..                               | (a)1,890                        |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .        | { ..                 | ..                              | ..                               | 3,300                           |
|   | { ..                 | ..                              | ..                               | (a)700                          |
| A. 4.—CONTINGENCIES . . . . .                         | ..                   | ..                              | ..                               | (a)10,612                       |
|   | <hr/>                | <hr/>                           | <hr/>                            | <hr/>                           |
| Non-voted . . . . .                                   | ..                   | ..                              | ..                               | 29,000                          |
| voted . . . . .                                       | ..                   | ..                              | ..                               | 13,202                          |
|   | <hr/>                | <hr/>                           | <hr/>                            | <hr/>                           |
| TOTAL FOR SUPERINTENDENCE.                            | ..                   | ..                              | ..                               | 42,202                          |
| <hr/>   |                      |                                 |                                  |                                 |
| <b>B.—ENUMERATION:</b>                                |                      |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .            | ..                   | ..                              | ..                               | (a)173                          |
| B. 2.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .        | ..                   | ..                              | ..                               | (a)7,563                        |
| B. 3.—CONTINGENCIES . . . . .                         | ..                   | ..                              | ..                               | (a)4,505                        |
|   | <hr/>                | <hr/>                           | <hr/>                            | <hr/>                           |
| TOTAL FOR ENUMERATION . . . . .                       | ..                   | ..                              | ..                               | 12,241                          |
| <hr/>   |                      |                                 |                                  |                                 |
| <b>C.—ABSTRACTION AND COMPILA-<br/>TION:</b>          |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .            | ..                   | ..                              | ..                               | (a)1,155                        |
| C. 3.—CONTINGENCIES . . . . .                         | ..                   | ..                              | ..                               | (a)7,316                        |
|   | <hr/>                | <hr/>                           | <hr/>                            | <hr/>                           |
| TOTAL FOR ABSTRACTION AND COM-<br>PILATION . . . . .  | ..                   | ..                              | ..                               | 8,471                           |
| <hr/>   |                      |                                 |                                  |                                 |
| D.—MISCELLANEOUS STAFF . . . . .                      | ..                   | ..                              | ..                               | (a)827                          |
| <hr/>   |                      |                                 |                                  |                                 |
| E.—PRINTING AND OTHER<br>STATIONERY CHARGES . . . . . | ..                   | ..                              | ..                               | (a)5,259                        |
|   | <hr/>                | <hr/>                           | <hr/>                            | <hr/>                           |
| Non-voted . . . . .                                   | ..                   | ..                              | ..                               | 29,000                          |
| Voted . . . . .                                       | ..                   | ..                              | ..                               | 40,000                          |
|   | <hr/>                | <hr/>                           | <hr/>                            | <hr/>                           |
| TOTAL FOR BURMA . . . . .                             | ..                   | ..                              | ..                               | 69,000                          |
| <hr/>   |                      |                                 |                                  |                                 |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budge<br>Estimate,<br>1930-31 |
|---|----------------------|---------------------------------|----------------------------------|-------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                           |
| <b>BIHAR AND ORISSA.</b>  |                      |                                 |                                  |                               |
| <b>A.—SUPERINTENDENCE:</b>                                      |                      |                                 |                                  |                               |
| A. 1.—PAY OF OFFICERS . . . . .                                 | ..                   | ..                              | ..                               | 20,8                          |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .                      | ..                   | ..                              | ..                               | (a) 4,31                      |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC . . . . .                 | { ..                 | { ..                            | { ..                             | 4,20<br>(a) 60                |
| A. 4.—CONTINGENCIES . . . . .                                   | ..                   | ..                              | ..                               | (a) 8,30                      |
| Non-voted   | ..                   | ..                              | ..                               | 25,00                         |
| Voted . . . . .   | ..                   | ..                              | ..                               | 13,20                         |
| TOTAL FOR SUPERINTENDENCE . . . . .                             | ..                   | ..                              | ..                               | 38,20                         |
| <b>B.—ENUMERATION :</b>   |                      |                                 |                                  |                               |
| B. 2.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .                  | ..                   | ..                              | ..                               | (a) 30                        |
| B. 3.—CONTINGENCIES : . . . . .                                 | ..                   | ..                              | ..                               | (a) 600                       |
| TOTAL FOR ENUMERATION . . . . .                                 | ..                   | ..                              | ..                               | 900                           |
| <b>C.—ABSTRACTION AND COMPI-<br/>LATION:</b>                    |                      |                                 |                                  |                               |
| C. 2.—ALLOWANCES, HONO-<br>RARIA, ETC . . . . .                 | ..                   | ..                              | ..                               | (a) 100                       |
| C. 3.—CONTINGENCIES . . . . .                                   | ..                   | ..                              | ..                               | (a) 2,400                     |
| TOTAL FOR ABSTRACTION AND COMPILA-<br>TION . . . . .            | ..                   | ..                              | ..                               | 2,500                         |
| D.—MISCELLANEOUS STAFF . . . . .                                | ..                   | ..                              | ..                               | (a) 6,900                     |
| <b>E.—PRINTING AND OTHER STA-<br/>TIONERY CHARGES . . . . .</b> |                      |                                 |                                  |                               |
| Non-voted   | ..                   | ..                              | ..                               | 25,000                        |
| Voted . . . . .   | ..                   | ..                              | ..                               | 62,000                        |
| TOTAL FOR BIHAR AND ORISSA . . . . .                            | ..                   | ..                              | ..                               | 87,000                        |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 730-731, paragraph 17.

## CENTRAL PROVINCES.

## A.—SUPERINTENDENCE :

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A. 1.—PAY OF OFFICERS .                       | ..                   | ..                              | ..                               | 19,000                          |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . .      |                      | ..                              |                                  | (a) 1,250                       |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC . . . . | ..                   | ..                              | ..                               | 4,000                           |
|   | ..                   | ..                              | ..                               | (a) 1,300                       |
| A. 4.—CONTINGENCIES .                         | ..                   | ..                              | ..                               | (a) 2,050                       |
| <i>Non-voted</i> . . . .                      | ..                   | ..                              | ..                               | 23,000                          |
| <i>Voted</i> . . . .                          | ..                   | ..                              | ..                               | 4,600                           |
| TOTAL FOR SUPERINTENDENCE .                   | ..                   | ..                              | ..                               | 27,600                          |

## B.—ENUMERATION :

|   |    |    |    |           |
|---|----|----|----|-----------|
| B. 2.—ALLOWANCES, HONO-<br>RARIA, ETC . . . . | .. | .. | .. | (a) 50    |
| B. 3.—CONTINGENCIES .                         | .. | .. | .  | (a) 1,350 |
| TOTAL FOR ENUMERATION .                       | .. | .. | .. | 1,400     |

C.—ABSTRACTION AND COMPILA-  
TION :

|                       |    |    |    |           |
|-----------------------|----|----|----|-----------|
| C. 3.—CONTINGENCIES . | .. | .. | .. | (a) 4,600 |
|-----------------------|----|----|----|-----------|

|                          |    |    |    |            |
|--------------------------|----|----|----|------------|
| D.—MISCELLANEOUS STAFF . | .. | .. | .. | (a) 10,200 |
|--------------------------|----|----|----|------------|

|   |    |    |    |            |
|---|----|----|----|------------|
| E.—PRINTING AND OTHER STA-<br>TIONERY CHARGES . . . . | .. | .. | .. | (a) 25,200 |
|---|----|----|----|------------|

|                          |    |    |    |        |
|--------------------------|----|----|----|--------|
| <i>Non-voted</i> . . . . | .. | .. | .. | 23,600 |
|--------------------------|----|----|----|--------|

|                      |    |    |    |        |
|----------------------|----|----|----|--------|
| <i>Voted</i> . . . . | .. | .. | .. | 46,000 |
|----------------------|----|----|----|--------|

|                               |    |    |    |        |
|-------------------------------|----|----|----|--------|
| TOTAL FOR CENTRAL PROVINCES . | .. | .. | .. | 69,000 |
|-------------------------------|----|----|----|--------|

|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-<br>Rs. |
|---|-----------------------------|--|---|-------------------------------------|
| <b>ASSAM.</b>   |                             |  |   |                                     |
| <b>A.—SUPERINTENDENCE:</b>                                      |                             |  |   |                                     |
| A. 1.—PAY OF OFFICERS . . . . .                                 | ..                          | ..                                     | ..                                      | 20,9                                |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .                      | ..                          | ..                                     | ..                                      | (a) 5,4                             |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .                  | ..                          | ..                                     | ..                                      | 2,1                                 |
| A. 4.—CONTINGENCIES . . . . .                                   | ..                          | ..                                     | ..                                      | (a) 9                               |
| Non-voted . . . . .   | ..                          | ..                                     | ..                                      | (a) 4,20                            |
| Voted . . . . .   | ..                          | ..                                     | ..                                      | 23,00                               |
| TOTAL FOR SUPERINTENDENCE . . . . .                             | ..                          | ..                                     | ..                                      | 10,500                              |
| <b>B.—ENUMERATION:</b>  |                             |  |   |                                     |
| B. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .                      | ..                          | ..                                     | ..                                      | 33,500                              |
| B. 2.—ALLOWANCES, HONO-<br>RARIA, ETC . . . . .                 | ..                          | ..                                     | ..                                      | (a) 1,500                           |
| B. 3.—CONTINGENCIES . . . . .                                   | ..                          | ..                                     | ..                                      | (a) 11,000                          |
| TOTAL FOR ENUMERATION . . . . .                                 | ..                          | ..                                     | ..                                      | (a) 1,000                           |
| <b>C.—ABSTRACTION AND COMPILA-<br/>TION:</b>                    |                             |  |   |                                     |
| C. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .                      | ..                          | ..                                     | ..                                      | (a) 800                             |
| C. 3.—CONTINGENCIES . . . . .                                   | ..                          | ..                                     | ..                                      | (a) 2,200                           |
| TOTAL FOR ABSTRACTION AND COMPILA-<br>TION . . . . .            | ..                          | ..                                     | ..                                      | 10,000                              |
| <b>E.—PRINTING AND OTHER STA-<br/>TIONERY CHARGES . . . . .</b> |                             |  |   |                                     |
| Non-voted . . . . .   | ..                          | ..                                     | ..                                      | (a) 9,000                           |
| Voted . . . . .   | ..                          | ..                                     | ..                                      | 23,000                              |
| TOTAL FOR ASSAM . . . . .                                       | ..                          | ..                                     | ..                                      | 43,000                              |
| <b>COORG.</b>   |                             |  |   |                                     |
| D.—MISCELLANEOUS STAF. . . . .                                  | ..                          | ..                                     | ..                                      | 66,000                              |
|   | ..                          | ..                                     | ..                                      | (a) 1,000                           |

DEMAND No. 65.

EMIGRATION—INTERNAL.

ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Thirty-eight Thousand Rupees.

Non-voted : Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—EXPENDITURE IN ASSAM:  |                      |                                 |                                  |                                 |
| A. 1.—ADMINISTRATIVE<br>ESTABLISHMENT:                            |                      |                                 |                                  |                                 |
| A. 1 (1).—PAY OF ESTAB-<br>LISHMENTS . . . . .                    | 9,355                | 9,798                           | 8,700                            | 8,672                           |
| A. 1 (2).—OTHER CHARGES   | 240                  | 250                             | 400                              | 200                             |
| TOTAL FOR ADMINISTRATIVE ESTABLISH-<br>MENT . . . . .             | 9,595                | 10,048                          | 9,100                            | 8,872                           |
| A. 2.—DEDUCT—CONTRIBU-<br>TION BY ASSAM GOV-<br>ERNMENT . . . . . | —5,093               | —6,108                          | —5,100                           | —4,932                          |
| A. 3.—MEDICAL ESTABLISH-<br>MENT:                                 |                      |                                 |                                  |                                 |
| A. 3 (1).—PAY OF ESTAB-<br>LISHMENTS . . . . .                    | 4,801                | 4,641                           | 5,300                            | 5,551                           |
| A. 3 (2).—OTHER CHARGES   | 3,236                | 2,510                           | 3,600                            | 3,159                           |
| TOTAL FOR MEDICAL ESTABLISHMENT .                                 | 8,037                | 7,151                           | 8,900                            | 8,710                           |
| A. 4.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .             | ..                   | 50                              | 100                              | 50                              |
| A. 5.—WORKS . . . . .   | 197                  | 900                             | ..                               | 300                             |
| A. 6.—RESERVE . . . . .   | ..                   | 3,959                           | ..                               | 1,000                           |
| TOTAL FOR EXPENDITURE IN ASSAM .                                  | 12,346               | 16,000                          | 13,600                           | 17,000                          |



| NUMBERS.   |              | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ASSAM—concl'd.</b>  |              |                      |                                 |                                  |                                 |
| <b>A.—EXPENDITURE IN ASSAM—concl'd.</b>                      |              |                      |                                 |                                  |                                 |
| <b>A. 1.—ADMINISTRATIVE ESTABLISHMENT—concl'd.</b>           |              |                      |                                 |                                  |                                 |
| <b>A. 1 (2).—OTHER CHARGES :</b>                             |              |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 100                             |                                  | 100                             |
|  |              |                      | 150                             |                                  | 100                             |
|  |              |                      |                                 |                                  |                                 |
|  |              | 240                  | 250                             | 400                              | 200                             |
| <b>A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT . . . .</b> |              |                      |                                 |                                  |                                 |
|  |              | —5,693               | —6,108                          | —5,100                           | —4,932                          |
| <b>A. 3.—MEDICAL ESTABLISHMENT :</b>                         |              |                      |                                 |                                  |                                 |
| <b>A. 3 (1).—PAY OF ESTABLISHMENTS :</b>                     |              |                      |                                 |                                  |                                 |
| 3  | 3            |                      |                                 |                                  |                                 |
|  |              |                      | 3,921                           |                                  | 4,495                           |
| 4  | 6            |                      | 720                             |                                  | 1,056                           |
| 7  | 9            |                      |                                 |                                  |                                 |
|  |              | 4,801                | 4,641                           | 5,300                            | 5,551                           |
| <b>A. 3 (2).—OTHER CHARGES :</b>                             |              |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 1,020                           |                                  | 1,000                           |
|  |              |                      | 800                             |                                  | 1,300                           |
|  |              |                      | 180                             |                                  | 180                             |
|  |              |                      | 516                             |                                  | 679                             |
|  |              | 3,236                | 2,510                           | 3,600                            | 3,159                           |
| <b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>            |              |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
|  |              | ..                   | 50                              | 100                              | 50                              |
| A. 5.—WORKS . . . .  |              | 407                  | 900                             | ..                               | 300                             |
| <b>A. 6.—RESERVE :</b>                                       |              |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
|  |              | ..                   | 3,959                           | ..                               | 1,000                           |
|  |              | 12,346               | 16,000                          | 13,000                           | 17,000                          |



| NUMBERS.   |              | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA.</b>  |              |  |                                 |                                  |                                 |
| <b>B.—OTHER EXPENDITURE:</b>   |              |  |                                 |                                  |                                 |
| <b>B. 5.—GRANTS-IN-AID:</b>  |              |  |                                 |                                  |                                 |
| <i>Contribution towards the pay of the Chairman, Assam Labour Board</i>  |              |  |                                 |                                  |                                 |
|  |              | 6,650  | 5,800                           | 6,100                            | 6,000                           |
| <b>BENGAL.</b>   |              |  |                                 |                                  |                                 |
| <b>B.—OTHER EXPENDITURE:</b>   |              |  |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS:</b>  |              |  |                                 |                                  |                                 |
| 2  | 2            | 2 Assistant Superintendents of Emigration (Rs. 300 and less)       |                                 |                                  |                                 |
|  |              |  | 4,000                           |                                  | 4,000                           |
|  |              | Non-voted  | 600                             | 600                              |                                 |
|  |              | Voted  | 3,780                           | 4,000                            | 4,000                           |
| 2  | 2            | <b>TOTAL</b>   |                                 |                                  |                                 |
|  |              | 4,380  | 4,000                           | 4,600                            | 4,000                           |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>                                      |              |  |                                 |                                  |                                 |
| 2  | 2            | 2 Assistant Superintendents of Emigration at Naihati and Kharagpur |                                 |                                  |                                 |
| 1  | 1            | 1 Clerk (Rs. 35—75)  |                                 |                                  |                                 |
| 5  | 5            | 5 Servants (Rs. 13—17)   |                                 |                                  |                                 |
|  |              |  | 800                             |                                  | 500                             |
|  |              |  | 700                             |                                  | 700                             |
|  |              |  | 800                             |                                  | 800                             |
| 8  | 8            | <b>TOTAL</b>   |                                 |                                  |                                 |
|  |              | 3,448  | 2,300                           | 2,800                            | 2,000                           |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>                                |              |  |                                 |                                  |                                 |
| <i>Travelling allowance</i>  |              |  |                                 |                                  |                                 |
|  |              | Non-voted  | 600                             | 300                              | 400                             |
|  |              | Voted  | 55                              | 100                              | 100                             |
|  |              | <b>TOTAL</b>   | 55                              | 700                              | 500                             |
| <b>B. 4.—CONTINGENCIES:</b>  |              |  |                                 |                                  |                                 |
| <i>Rents, rates and taxes</i>  |              |  |                                 |                                  |                                 |
|  |              |  | 400                             |                                  | 400                             |
| <i>Office expenses and miscellaneous</i>                                 |              |  |                                 |                                  |                                 |
|  |              |  | 300                             |                                  | 400                             |
| <i>Cost of priced publications</i>                                       |              |  |                                 |                                  |                                 |
|  |              |  | ..                              |                                  | 200                             |
|  |              | <b>TOTAL</b>   | 1,320                           | 700                              | 1,000                           |
| <b>B. 6.—CHARGES TRANSFERRED FROM GRANT No. 66 (EMIGRATION—EXTERNAL)</b> |              |  |                                 |                                  |                                 |
|  |              | Non-voted  | 600                             | ..                               | 600                             |
|  |              | Voted  | ..                              | 1,900                            | 1,900                           |
|  |              | <b>TOTAL</b>   | ..                              | 2,500                            | 2,500                           |
| <b>TOTAL FOR INDIA</b>   |              |  |                                 |                                  |                                 |
|  |              | 15,853   | 16,000                          | 15,000                           | 16,000                          |
|  |              | Non-voted  | 7,250                           | 7,000                            | 7,000                           |
|  |              | Voted  | 8,603                           | 9,000                            | 9,000                           |

| NUMBERS.     | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-30. 31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## MADRAS.

## B.—OTHER EXPENDITURE :

B. 2.—PAY OF ESTABLISH-  
MENTS :

|   |   |                      |     |       |       |     |
|---|---|----------------------|-----|-------|-------|-----|
| 2 | 2 | Clerks (35—60) . . . | 977 | 1,000 | 1,000 | 900 |
|---|---|----------------------|-----|-------|-------|-----|

## B. 4.—CONTINGENCIES .

|                             |    |    |    |     |
|-----------------------------|----|----|----|-----|
| Cost of priced publications | .. | .. | .. | 100 |
|-----------------------------|----|----|----|-----|

|                    |     |       |       |       |
|--------------------|-----|-------|-------|-------|
| TOTAL FOR MADRAS . | 977 | 1,000 | 1,000 | 1,000 |
|--------------------|-----|-------|-------|-------|

## BURMA.

## B.—OTHER EXPENDITURE :

## B. 1.—PAY OF OFFICERS :

|   |   |   |  |       |  |       |
|---|---|---|--|-------|--|-------|
| 1 | 1 | Assistant Protector of Emi-<br>grants and Immigrants<br>(500—600) . . . |  | 7,200 |  | 7,200 |
| — | — | Leave salary . . .  |  | 2,000 |  | 2,000 |

|   |   |         |       |       |       |       |
|---|---|---------|-------|-------|-------|-------|
| 1 | 1 | TOTAL . | 7,200 | 9,200 | 7,200 | 9,200 |
|---|---|---------|-------|-------|-------|-------|

B. 2.—PAY OF ESTABLISH-  
MENTS :

|   |   |                    |  |     |  |     |
|---|---|--------------------|--|-----|--|-----|
| 2 | 2 | Servants . . .     |  | 490 |  | 500 |
| — | — | Leave salary . . . |  | 40  |  | ..  |

|   |   |         |     |     |     |     |
|---|---|---------|-----|-----|-----|-----|
| 2 | 2 | TOTAL . | 501 | 530 | 500 | 500 |
|---|---|---------|-----|-----|-----|-----|

B. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

|                        |     |     |     |     |
|------------------------|-----|-----|-----|-----|
| Conveyance allowance . | 600 | 600 | 600 | 600 |
|------------------------|-----|-----|-----|-----|

## B. 4.—CONTINGENCIES :

|                     |     |     |     |     |
|---------------------|-----|-----|-----|-----|
| Miscellaneous . . . | 686 | 670 | 700 | 700 |
|---------------------|-----|-----|-----|-----|

B. 7.—ESTABLISHMENT  
CHARGES PAID TO  
PROVINCIAL GOVERN-  
MENTS :

*Share of the cost of the officer  
in charge of the Labour  
Statistical Bureau, Ran-  
goon, for doing emigration  
work . . .*

|       |       |       |       |
|-------|-------|-------|-------|
| 3,658 | 5,000 | 5,000 | 5,000 |
|-------|-------|-------|-------|

|                 |        |        |        |        |
|-----------------|--------|--------|--------|--------|
| TOTAL FOR BURMA | 12,645 | 16,000 | 14,000 | 16,000 |
|-----------------|--------|--------|--------|--------|

|             |       |        |       |        |
|-------------|-------|--------|-------|--------|
| Non-voted . | 3,658 | 5,000  | 5,000 | 5,000  |
| Voted .     | 8,987 | 11,000 | 9,000 | 11,000 |

## EMIGRATION—EXTERNAL.

*Non-voted : Sixty-four Thousand Rupees.*

|                     |          |          |          |          |
|---------------------|----------|----------|----------|----------|
| CONNECTION<br>VISIT | 3,746    | ..       | ..       | ..       |
| TOTAL               | 2,52,509 | 2,63,000 | 2,45,000 | 2,57,000 |
| Non-voted           | 61,006   | 62,000   | 45,000   | 64,000   |
| Voted               | 1,91,503 | 2,01,000 | 2,00,000 | 2,03,000 |

|   |                            | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   |                            | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>I-B. CIRCLES of Account in which this Grant will be accounted for :—</b> |                            |                      |                                 |                                  |                                 |
| INDIA . . . . .   | { Non-voted . . . . .      | 56,619               | 57,000                          | 40,000                           | 60,000                          |
|   | { Voted . . . . .          | 1,53,244             | 1,60,000                        | 1,60,000                         | 1,60,000                        |
| MAADRAS . . . . .   | { Non-voted . . . . .      | 4,387                | 5,000                           | 5,000                            | 4,000                           |
|   | { Voted . . . . .          | 35,118               | 37,000                          | 36,000                           | 39,000                          |
| BOMBAY . . . . .  |                            | 3,141                | 4,000                           | 4,000                            | 4,000                           |
|   | <b>TOTAL . . . . .</b>     | <b>2,52,509</b>      | <b>2,63,000</b>                 | <b>2,45,000</b>                  | <b>2,67,000</b>                 |
|   | <i>Non-voted . . . . .</i> | <i>61,006</i>        | <i>62,000</i>                   | <i>45,000</i>                    | <i>64,000</i>                   |
|   | <i>Voted . . . . .</i>     | <i>1,91,503</i>      | <i>2,01,000</i>                 | <i>2,00,000</i>                  | <i>2,03,000</i>                 |

**III. DETAILS of the foregoing :—****INDIA.**

NUMBERS.  
1929- 1930-  
30. 31.

**AGENT IN SOUTH AFRICA.****A.—EMIGRATION AGENTS IN OTHER COUNTRIES :****A. 1.—PAY OF OFFICERS :**

|   |   |  |               |               |               |               |
|---|---|--|---------------|---------------|---------------|---------------|
| 1 | 1 | Secretary (750—800)<br>+ special pay (300) . . . . . |               | 21,000        |               | 12,900        |
|   |   |  |               | 33,300        |               | 33,300        |
| 1 | 1 | Agent (Rs. 2,777) . . . . .                          |               | 5,600         |               | ..            |
| — | — | Leave salary . . . . .                               |               |               |               |               |
|   |   | <i>Non-voted . . . . .</i>                           | 20,100        | 21,000        | 15,300        | 12,900        |
|   |   | <i>Voted . . . . .</i>                               | 38,799        | 38,900        | 35,100        | 33,300        |
| 2 | 2 | <b>TOTAL . . . . .</b>                               | <b>58,899</b> | <b>59,900</b> | <b>50,400</b> | <b>46,200</b> |

**A. 2.—PAY OF ESTABLISHMENTS :**

|   |   |   |       |        |       |        |
|---|---|---|-------|--------|-------|--------|
| 2 | 4 | Superintendent, typist and<br>Indian Messengers . . . . . | 7,775 | 10,600 | 9,600 | 11,900 |
|---|---|---|-------|--------|-------|--------|

**A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :**

*Contributions for passages of  
officers transferred to or  
from other Governments,  
Departments, etc. . . . .*

|  |     |     |     |     |
|--|-----|-----|-----|-----|
|  | 600 | 600 | 600 | 600 |
|--|-----|-----|-----|-----|

**A. 4.—OTHER CHARGES :**

|  |   |        |  |        |
|--|---|--------|--|--------|
|  | { | 3,200  |  | 3,200  |
| Travelling allowance . . . . .                 | { | 6,300  |  | 15,000 |
| House-rent and other al-<br>lowances . . . . . | { | ..     |  | 1,500  |
| Miscellaneous contingencies . . . . .          | { | 13,400 |  | 9,300  |
|  |   | 20,000 |  | 24,300 |

|                            |               |               |               |               |
|----------------------------|---------------|---------------|---------------|---------------|
| <i>Non-voted . . . . .</i> | 4,463         | 3,200         | 4,800         | 4,700         |
| <i>Voted . . . . .</i>     | 37,320        | 39,700        | 43,100        | 48,600        |
| <b>TOTAL . . . . .</b>     | <b>41,783</b> | <b>42,900</b> | <b>47,900</b> | <b>53,300</b> |

| NUMBERS.  |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate<br>1930-31. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| 1929-<br>30.  | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                            |
| INDIA— <i>contd.</i>  |              |  |                      |                                 |                                  |                                |
| CEYLON.   |              |  |                      |                                 |                                  |                                |
| A.—EMIGRATION AGENTS IN<br>OTHER COUNTRIES— <i>contd.</i>   |              |  |                      |                                 |                                  |                                |
| A. 1.—PAY OF OFFICERS:  |              |  |                      |                                 |                                  |                                |
| 1   | 1            | Emigration Agent in Ceylon<br>(1,000—2,250) + special<br>pay (300) . . . . .                     |                      | 22,200                          |                                  | 20,600                         |
| 1   | 1            | Assistant (250—400) . . . . .  |                      | 3,000                           |                                  | 3,200                          |
| —   | —            | Leave salary . . . . .   |                      | ..                              |                                  | 500                            |
| Non-voted . . . . .   |              |  | 21,319               | 22,200                          | 11,100                           | 20,600                         |
| Voted . . . . .   |              |  | 744                  | 3,000                           | 4,200                            | 3,700                          |
| 2   | 2            | TOTAL . . . . .  | 22,063               | 25,200                          | 15,300                           | 24,300                         |
| A. 2.—PAY OF ESTABLISH-<br>MENTS:   |              |  |                      |                                 |                                  |                                |
| 9   | 9            | Clerks, stenographer, servants,<br>etc., (at rates varying<br>from Rs. 25 to Rs. 200) . . . . .  | 5,560                | 5,100                           | 4,300                            | 5,400                          |
| A. 3.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.:  |              |  |                      |                                 |                                  |                                |
| Contributions for passages<br>of officers transferred to<br>or from other Governments,<br>Departments, etc. . . . . |              |  | 600                  | 600                             | 600                              | 600                            |
| A. 4.—OTHER CHARGES:  |              |  |                      |                                 |                                  |                                |
| Car allowance . . . . .   |              |  |                      | 1,200                           |                                  | 1,200                          |
| Travelling allowance . . . . .  |              |  |                      | { 3,300<br>2,100                |                                  | 2,900<br>2,100                 |
| House rent allowance of<br>establishment . . . . .  |              |  |                      | 700                             |                                  | 700                            |
| Law charges . . . . .   |              |  |                      | 500                             |                                  | 500                            |
| Contribution to the Kandy<br>Social Service League . . . . .  |              |  |                      | 100                             |                                  | 100                            |
| Miscellaneous contingencies . . . . .   |              |  |                      | 4,000                           |                                  | 4,000                          |
| Non-voted . . . . .   |              |  | 3,850                | 4,500                           | 2,700                            | 4,100                          |
| Voted . . . . .   |              |  | 6,193                | 7,400                           | 7,100                            | 7,400                          |
| TOTAL . . . . .   |              |  | 10,043               | 11,900                          | 9,800                            | 11,500                         |
| MALAYA.   |              |  |                      |                                 |                                  |                                |
| A 1.—PAY OF OFFICERS:   |              |  |                      |                                 |                                  |                                |
| —   | 1            | Emigration Agent in Malaya.<br>(1,000—2,250) + special pay<br>(300) for about 3 months . . . . . |                      | ..                              |                                  | 7,900                          |
| 1   | —            | Emigration Agent in Malaya<br>(300—850) + spl. pay (300).<br>for about 9 months . . . . .        |                      | 12,900                          |                                  | 9,400                          |
| Non-voted . . . . .   |              |  |                      |                                 |                                  | 7,900                          |
| Voted . . . . .   |              |  | 12,243               | 12,900                          | 12,800                           | 9,400                          |
| 1   | 1            | TOTAL . . . . .  | 12,243               | 12,900                          | 12,800                           | 17,300                         |



| NUMBERS.                                  |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                              | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA—concl'd.                            |              |  |                      |                                 |                                  |                                 |
| B.—EMIGRATION ESTABLISHMENT               |              |  |                      |                                 |                                  |                                 |
| IN INDIA—concl'd.                         |              |  |                      |                                 |                                  |                                 |
| B. 4.—OTHER CHARGES :                     |              |  |                      |                                 |                                  |                                 |
|   |              | Rents, rates and taxes .   |                      | 3,600                           |                                  | 3,600                           |
|   |              | Office expenses and miscellaneous . . . .  |                      | 1,400                           |                                  | 1,600                           |
|   |              | TOTAL .  | 4,841                | 5,000                           | 4,900                            | 5,200                           |
| B. 5.—DEDUCT—SHARE OF CHARGES             |              |  |                      |                                 |                                  |                                 |
| IN BENGAL TRANSFERRED                     |              |  |                      |                                 |                                  |                                 |
| TO "EMIGRATION—INTERNAL" (GRANT No. 65) : |              |  |                      |                                 |                                  |                                 |
|   |              | Non-voted .  | ..                   | —600                            | ..                               | —600                            |
|   |              | Voted .  | ..                   | —1,900                          | ..                               | —1,900                          |
|   |              | TOTAL .  | ..                   | —2,500                          | ..                               | —2,500                          |
| C.—CHARGES IN CONNECTION                  |              |  |                      |                                 |                                  |                                 |
| WITH MR. VENN'S VISIT .                   |              |  |                      |                                 |                                  |                                 |
|   |              |  | 3,746                | ..                              | ..                               | ..                              |
|   |              | TOTAL FOR INDIA .  | 2,09,863             | 2,17,000                        | 2,00,000                         | 2,20,000                        |
|   |              | Non voted .  | 56,619               | 57,000                          | 40,000                           | 60,000                          |
|   |              | Voted .  | 1,53,244             | 1,60,000                        | 1,60,000                         | 1,60,000                        |
| MADRAS.                                   |              |  |                      |                                 |                                  |                                 |
| B.—EMIGRATION ESTABLISHMENT IN INDIA :    |              |  |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS :                   |              |  |                      |                                 |                                  |                                 |
| —   | —            | Protector of Emigrants, Madras . . . .   |                      | 3,000                           |                                  | 3,000                           |
| —   | —            | Medical Inspector of Emigrants, Madras . . . .   |                      | 1,200                           |                                  | 1,200                           |
| 1   | 1            | Protector of Emigrants, Dhanushkodi (300—500) . . . . .  |                      | 3,760                           |                                  | 3,800                           |
| 1   | 1            | Protector of Emigrants, Negapatam (300—500) . . . . .  |                      | 4,130                           |                                  | 4,600                           |
| 1   | 1            | Special officer for South African Repatriates (300—850) . . . . .  |                      | 5,920                           |                                  | 6,500                           |
| —   | —            | Leave salary . . . .   |                      | 750                             |                                  | 500                             |
|   |              | Non-voted .  | 3,067                | 3,000                           | 3,600                            | 3,000                           |
|   |              | Voted .  | 14,457               | 15,760                          | 14,800                           | 16,600                          |
| 3   | 3            | TOTAL .  | 17,524               | 18,760                          | 18,400                           | 19,600                          |
| B. 2.—PAY OF ESTABLISHMENTS :             |              |  |                      |                                 |                                  |                                 |
| 19  | 19           | Manager and establishment for the offices of the Protectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125) . . . . . |                      | 9,067                           |                                  | 9,100                           |
| —   | —            | Medical Inspector of Emigrants, Dhanushkodi, (at Rs. 30) . . . . .   |                      | 360                             |                                  | 400                             |
| —   | —            | Leave salary . . . .   |                      | 313                             |                                  | 300                             |
| 19  | 19           | TOTAL .  | 9,536                | 9,740                           | 9,700                            | 9,500                           |

| Number. | Actual<br>1923-24. | Revised<br>1923-24. | Revised<br>1924-25. | Revised<br>1925-26. |
|---------|--------------------|---------------------|---------------------|---------------------|
| 30. 31. | Rs.                | Rs.                 | Rs.                 | Rs.                 |

MADRAS—*contd.*B.—EMIGRATION ESTABLISHMENT  
IN INDIA—*contd.*B. 3.—ALLOWANCES, HONOR-  
ARIA, ETC.

Travelling allowances . . .

|   |       |  |       |
|---|-------|--|-------|
| ( | 2,000 |  | 2,000 |
| ( | 5,000 |  | 5,000 |

House rent and other  
allowances . . .

|  |       |  |       |
|--|-------|--|-------|
|  | 1,250 |  | 1,250 |
|--|-------|--|-------|

Amount . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 1,250 | 2,000 | 3,250 | 3,250 |
|-------|-------|-------|-------|

Vote . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 1,250 | 2,000 | 3,250 | 3,250 |
|-------|-------|-------|-------|

Total . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 2,000 | 3,250 | 5,250 | 5,250 |
|-------|-------|-------|-------|

## B. 4.—OTHER CHARGES .

Provision for contingencies  
for the office of the Protector of  
Emigrants, Madras . . .

Amount . . .

Contract for the Transport  
Table Board . . .Rent of house for Transport  
South African Representatives . . .

Total . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 4,000 | 4,000 | 4,000 | 4,000 |
|-------|-------|-------|-------|

Total for Madras . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 4,000 | 4,000 | 4,000 | 4,000 |
|-------|-------|-------|-------|

Non-voted . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 4,000 | 4,000 | 4,000 | 4,000 |
|-------|-------|-------|-------|

Vote . . .

|        |        |        |        |
|--------|--------|--------|--------|
| 35,118 | 37,600 | 37,600 | 37,600 |
|--------|--------|--------|--------|

## BOMBAY.

B.—EMIGRATION ESTABLISHMENT  
IN INDIA.B. 2.—PAY OF ESTABLISH-  
MENTS:3 3 Establishment for the office  
of the Protector of Emi-  
grants, Bombay . . .

|       |       |
|-------|-------|
| 2,370 | 2,500 |
|-------|-------|

— — Leave Salary . . .

|     |    |
|-----|----|
| 170 | 23 |
|-----|----|

3 3 TOTAL . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 2,218 | 2,549 | 2,500 | 2,616 |
|-------|-------|-------|-------|

B. 3.—ALLOWANCES, HONOR-  
ARIA, ETC.:

Allowances . . .

|     |       |       |       |
|-----|-------|-------|-------|
| 613 | 1,011 | 1,000 | 1,104 |
|-----|-------|-------|-------|

## B. 4.—OTHER CHARGES:

Provision for contingencies  
for the office of the Protec-  
tor of Emigrants, Bombay  
and Karachi . . .

|     |     |
|-----|-----|
| 175 | 155 |
|-----|-----|

Service postage, etc. . .

|     |     |
|-----|-----|
| 265 | 125 |
|-----|-----|

TOTAL . . .

|     |     |     |     |
|-----|-----|-----|-----|
| 280 | 410 | 500 | 280 |
|-----|-----|-----|-----|

TOTAL FOR BOMBAY . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 3,111 | 4,000 | 4,000 | 4,000 |
|-------|-------|-------|-------|



DEMAND No. 67.

## JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and Expenses in connection with Joint Stock Companies.

**Voted: One Lakh and Thirty-seven Thousand Rupees.**

*Non-voted: Fifth Thousand Rules.*

II-A. SUBHEADS under which this Grant will be accounted for on behalf of  
DEPARTMENT OF COMMERCE.

|  | Actuals,<br>1919-20. | Billed<br>Estimate,<br>1919-20. | Revised<br>Estimate,<br>1920-21. | Budget<br>Estimate,<br>1920-21. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—PAY OF OFFICERS . . . . .                                     | 12,575               | 12,575                          | 12,575                           | 12,575                          |
| B.—PAY OF ESTABLISHMENTS . . . . .                               | 12,162               | 12,162                          | 12,162                           | 12,162                          |
| C.—ALLOWANCES, HONORARIA,<br>ETC. . . . .                        | 6,451                | 5,126                           | 4,800                            | 4,531                           |
| D.—CONTINGENCIES . . . . .                                       | 15,100               | 17,041                          | 17,041                           | 17,041                          |
| E.—ESTABLISHMENT CHARGES<br>PAID TO PROVINCIAL GOV-<br>ERNMENTS: |                      |                                 |                                  |                                 |
| E. 1.—MADRAS . . . . .   | 15,000               | 15,000                          | 15,000                           | 15,000                          |
| E. 2.—UNITED (Non-voted)<br>PROVINCES (Voted) . . . . .          | 730<br>5,500         | 1,000<br>5,556                  | 4,000<br>5,400                   | 2,000<br>5,000                  |
| E. 3.—BURMA (Non-voted)<br>(Voted) . . . . .                     | 730<br>3,550         | 1,000<br>3,525                  | 1,000<br>3,500                   | 1,000<br>3,500                  |
| <b>TOTAL FOR ESTABLISH- (Non-voted)</b>                          | <b>730</b>           | <b>1,000</b>                    | <b>5,000</b>                     | <b>1,000</b>                    |
| <b>MENT CHARGES PAID TO (Voted)</b>                              | <b>27,421</b>        | <b>27,576</b>                   | <b>23,000</b>                    | <b>21,500</b>                   |
| <b>PROVINCIAL GOVERN-<br/>MENTS . . . . .</b>                    | <b>1,33,004</b>      | <b>1,36,000</b>                 | <b>1,34,000</b>                  | <b>1,45,000</b>                 |
| <b>Total . . . . .</b>   | <b>1,33,004</b>      | <b>1,36,000</b>                 | <b>1,34,000</b>                  | <b>1,45,000</b>                 |
| <b>Non-voted . . . . .</b>                                       | <b>730</b>           | <b>1,000</b>                    | <b>5,000</b>                     | <b>1,000</b>                    |
| <b>Voted . . . . .</b>   | <b>1,32,274</b>      | <b>1,35,000</b>                 | <b>1,29,000</b>                  | <b>1,37,000</b>                 |

II-B. CIRCLES of Account in which this Grant will be accounted for:—

| II-B. CIRCLES of Account in which this Grant will be accounted for : |                 |                 |                 |                 |
|--|-----------------|-----------------|-----------------|-----------------|
| INDIA (BENGAL)   | 28,196          | 32,000          | 26,000          | 35,000          |
| MADRAS   | 31,348          | 32,000          | 32,000          | 32,000          |
| BOMBAY   | 40,345          | 37,000          | 37,000          | 40,000          |
| UNITED PROVINCES   | { Non-voted     | --              | --              | 2,000           |
|  | { Voted         | 14,276          | 15,000          | 5,000           |
| PUNJAB   | 8,578           | 9,000           | 9,000           | 9,000           |
| BURMA  | { Non-voted     | 780             | 1,000           | 1,000           |
|  | { Voted         | 6,071           | 6,000           | 6,000           |
| BIHAR AND ORISSA   | 232             | 1,000           | 1,000           | 1,000           |
| CENTRAL PROVINCES  | 3,025           | 3,000           | 3,000           | 3,000           |
| ASSAM  | 133             | --              | 1,000           | 2,000           |
| <b>TOTAL</b>   | <b>1,32,004</b> | <b>1,36,000</b> | <b>1,34,000</b> | <b>1,45,000</b> |
| <i>Non-voted</i>   | <i>780</i>      | <i>1,000</i>    | <i>5,000</i>    | <i>3,000</i>    |
| <i>Voted</i>   | <i>1,32,224</i> | <i>1,35,000</i> | <i>1,29,000</i> | <i>1,37,000</i> |

| NUMBERS.               | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget,<br>Estimate,<br>1930-31. |
|------------------------|----------------------|---------------------------------|----------------------------------|----------------------------------|
| 1929- 1930-<br>30. 31. | Rs.                  | Rs.                             | Rs.                              | Rs.                              |

**III. DETAILS of the foregoing :—****INDIA (BENGAL).****A.—PAY OF OFFICERS :**

|   |   |   |               |               |
|---|---|---|---------------|---------------|
| 2 | 2 | Registrar and Assistant Registrar 1 (Rs. 800—50—1,200), 1 (Rs. 300—20—500). | 16,000        | 15,600        |
| — | — | Leave salary . . . .  | 2,800         | 6,400         |
| 2 | 2 | <b>TOTAL</b> .  | <b>15,818</b> | <b>22,000</b> |

**B.—PAY OF ESTABLISHMENTS :**

|    |    |  |               |               |
|----|----|--|---------------|---------------|
| 17 | 17 | Clerks, etc. (at rates varying from Rs. 15 to Rs. 110) . . . . | 9,900         | 10,200        |
| —  | —  | Leave salary . . . .   | 700           | 600           |
| 17 | 17 | <b>TOTAL</b> .   | <b>10,255</b> | <b>10,800</b> |

**C.—ALLOWANCES, HONORARIA, ETC. :**

|  |  |                                   |    |     |     |     |
|--|--|-----------------------------------|----|-----|-----|-----|
|  |  | Travelling and other allowances . | 45 | 100 | 100 | 100 |
|--|--|-----------------------------------|----|-----|-----|-----|

**D.—CONTINGENCIES :**

|  |  |                                  |               |               |               |               |
|--|--|----------------------------------|---------------|---------------|---------------|---------------|
|  |  | Miscellaneous contingent charges | 1,988         | 2,500         | 3,200         | 2,100         |
|  |  | <b>TOTAL FOR INDIA</b> .         | <b>28,106</b> | <b>32,000</b> | <b>29,000</b> | <b>35,000</b> |

**MADRAS.****A.—PAY OF OFFICERS :**

|   |   |  |              |              |
|---|---|--|--------------|--------------|
| 1 | 1 | Assistant to the Registrar (Rs. 250—700) . . . . | 4,633        | 5,200        |
| — | — | Leave salary . . . .                             | 237          | 500          |
| 1 | 1 | <b>TOTAL</b> .                                   | <b>4,272</b> | <b>5,700</b> |

**B.—PAY OF ESTABLISHMENTS :**

|    |    |   |              |              |
|----|----|---|--------------|--------------|
| 8  | 8  | Clerks (at rates varying from Rs. 35 to Rs. 175) .  | 7,280        | 7,200        |
| 4  | 4  | Servants (at rates varying from Rs. 12 to Rs. 35) . | 900          | 1,000        |
| —  | —  | Leave salary . . . .                                | 250          | 400          |
| 12 | 12 | <b>TOTAL</b> .                                      | <b>8,459</b> | <b>8,600</b> |

**C.—ALLOWANCES, HONORARIA, ETC. :**

|  |  |   |              |              |
|--|--|---|--------------|--------------|
|  |  | Travelling allowances                                   | 1,400        | 1,400        |
|  |  | Presidency allowance to the assistant registrar . . . . | 1,200        | 1,200        |
|  |  | <b>TOTAL</b> .  | <b>2,625</b> | <b>2,600</b> |

**D.—CONTINGENCIES :**

|  |  |  |     |       |       |       |
|--|--|--|-----|-------|-------|-------|
|  |  |  | 992 | 1,100 | 1,100 | 1,100 |
|--|--|--|-----|-------|-------|-------|

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget   |
|----------|-------|----------|-----------|-----------|----------|
| 1929-    | 1930- | 1928-29. | Estimate, | Estimate, | Estimate |
| 30.      | 31.   |          | 1929-30.  | 1929-30.  | 1930-31. |
|          |       | Rs.      | Rs.       | Rs.       | Rs.      |

## MADRAS—concl'd.

E.—ESTABLISHMENT CHARGES  
PAID TO PROVINCIAL GOVERNMENTS:

## E. 1.—MADRAS :

Share of cost of the Inspector General of Registration and his staff employed in the administration of the Companies' Act . . . . .

15,000      15,000      15,000      15,000

TOTAL FOR MADRAS .

31,348      32,000      32,000      33,000

## BOMBAY.

## A.—PAY OF OFFICERS :

1      1 Registrar (Rs. 1,200—50—  
1,800) . . . . .

17,440      15,500      15,000      18,032

## B.—PAY OF ESTABLISHMENTS :

10      10 Clerks and servants (at  
rates varying from Rs.  
11 to Rs. 250) . . . .

9,005      9,753

—      — Leave salary . . . .

500      445

10      10 TOTAL .

9,520      9,505      10,000      10,263

C.—ALLOWANCES, HONORARIA,  
ETC. :

Travelling and other allowances  
and fees, etc. . . . .

3,406      886      1,000      35

## D.—CONTINGENCIES :

Miscellaneous . . . . .

9,979      11,109      11,000      10,559

TOTAL FOR BOMBAY .

40,345      37,000      37,000      40,000

| NUMBERS.                  |              | Actuals,<br>1928-29.               | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---------------------------|--------------|------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.              | 1930-<br>31. | Rs.                                | Rs.                             | Rs.                              | Rs.                             |
| UNITED PROVINCES.         |              |                                    |                                 |                                  |                                 |
| B.—PAY OF ESTABLISHMENTS: |              |                                    |                                 |                                  |                                 |
| 6                         | 6            | Clerks and servants<br>(Rs.12—145) | 5,479                           |                                  | 5,100.                          |
| —                         | —            | Leave salary                       | 165                             |                                  | 200                             |
| 6                         | 6            | TOTAL                              | 5,418                           | 5,600                            | 5,300                           |

## D.—CONTINGENCIES:

Miscellaneous office expenditure

367

..

..

..

E.—ESTABLISHMENT CHARGES  
PAID TO PROVINCIAL GOV-  
ERNMENTS:

## E. 2.—UNITED PROVINCES:

Share of provincial estab-  
lishment employed in the  
administration of theCompanies' Act { Non-  
voted  
Voted

8,591

9,356

4,000

7,000

5,400

2,700

TOTAL FOR UNITED PROVINCES

14,376

15,000

15,000

15,000

Non-voted

Voted

14,376

15,000

4,000

11,000

7,000

8,000

## PUNJAB.

## A.—PAY OF OFFICERS

3,143

3,360

3,400

3,500

## B.—PAY OF ESTABLISHMENTS:

Clerks 1 (Rs. 100—6—160—8—  
200), 2 (Rs. 40—2—80—2—  
90) and 1 peon at Rs. 14

Leave salary

3,270

3,400

200

200

TOTAL

3,450

3,470

3,600

3,600

C.—ALLOWANCES, HONORARIA,  
ETC.:

Travelling allowance

400

400

Other allowances

1,090

500

TOTAL

783

1,490

900

1,000

## D.—CONTINGENCIES

1,172

680

1,100

500

TOTAL FOR PUNJAB

8,578

9,000

2,000

2,000

| NUMBERS.   |              | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>BURMA.</b>  |              |  |                                 |                                  |                                 |
| <b>B.—PAY OF ESTABLISHMENTS :</b>  |              |  |                                 |                                  |                                 |
| 2  | 2            | Clerk and servant ranging<br>from Rs. 17½—125 and<br>special pay Rs. 30 .  | 2,100                           | 2,100                            | 2,100                           |
| <b>D.—CONTINGENCIES :</b>  |              |  |                                 |                                  |                                 |
|  |              | Miscellaneous . . . . .  | 141                             | 380                              | 400                             |
| <b>E.—ESTABLISHMENT CHARGES<br/>PAID TO PROVINCIAL<br/>GOVERNMENTS :</b> |              |  |                                 |                                  |                                 |
| <b>E. 3.—BURMA :</b>   |              |  |                                 |                                  |                                 |
|  |              | Share of Provincial esta-<br>blishment employed in<br>the administration of the<br>Companies' Act { <i>Non-voted</i> | 780                             | 1,000                            | 1,000                           |
|  |              | { <i>Voted</i>   | 3,830                           | 3,520                            | 3,500                           |
|  |              | <b>TOTAL FOR BURMA .</b>   | <b>6,851</b>                    | <b>7,000</b>                     | <b>7,000</b>                    |
|  |              | <i>Non-voted</i> .   | 780                             | 1,000                            | 1,000                           |
|  |              | <i>Voted</i> .   | 6,071                           | 6,000                            | 6,000                           |

**BIHAR AND ORISSA.**

|                                   |     |       |       |       |
|-----------------------------------|-----|-------|-------|-------|
| <b>D.—CONTINGENCIES . . . . .</b> | 232 | 1,000 | 1,000 | 1,000 |
|-----------------------------------|-----|-------|-------|-------|

**CENTRAL PROVINCES.**

|   |   |   |              |              |              |
|---|---|---|--------------|--------------|--------------|
| <b>—PAY OF ESTABLISHMENTS :</b>             |   |   |              |              |              |
| 1   | 1 | Clerk (Rs. 80—5—125—10—<br>175) + Special pay<br>(Rs. 25) . . . . . | 2,400        |              | 2,400        |
| —   | — | Leave salary . . . . .  | 275          |              | 320          |
| 1   | 1 | <b>TOTAL .</b>  | <b>2,900</b> | <b>2,675</b> | <b>2,720</b> |
| <b>C.—ALLOWANCES, HONORARIA,<br/>ETC. :</b> |   |   |              |              |              |
|   |   | Travelling allowance . . . . .                                      | 50           |              | 50           |
| <b>D.—CONTINGENCIES :</b>                   |   |   |              |              |              |
|   |   | Miscellaneous office expenditure                                    | 135          | 275          | 180          |
|   |   | <b>TOTAL FOR CENTRAL PROVINCES .</b>                                | <b>3,035</b> | <b>3,000</b> | <b>3,000</b> |

6

| Actuals<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                 | Rs.                             | Rs.                              | Rs.                             |

## ASSAM.

## B.—PAY OF ESTABLISHMENTS:

|                           |    |       |           |
|---------------------------|----|-------|-----------|
| One clerk (Rs. 55—130) .  | .. |       | (a) 1,380 |
| Temporary establishment . | .. |       | (a) 220   |
| TOTAL .                   | .. | 1,000 | 1,000     |

## D.—CONTINGENCIES:

|   |     |    |         |
|---|-----|----|---------|
| Cost of printing the Annual<br>Report . . . . | ..  |    | (a) 150 |
| Miscellaneous . . . .                         | ..  |    | (a) 250 |
| TOTAL .                                       | 133 | .. | 400     |

|                         |     |    |       |       |
|-------------------------|-----|----|-------|-------|
| TOTAL FOR ASSAM . . . . | 133 | .. | 1,000 | 2,000 |
|-------------------------|-----|----|-------|-------|

## RECEIPTS.

|                           |          |          |          |          |
|---------------------------|----------|----------|----------|----------|
| INDIA (BENGAL) . . . .    | 91,811   | 75,000   | 1,00,000 | 1,00,000 |
| MADRAS . . . . .          | 27,000   | 24,000   | 30,000   | 35,000   |
| BOMBAY . . . . .          | 43,000   | 40,000   | 45,000   | 45,000   |
| UNITED PROVINCES . . . .  | 11,000   | 11,000   | 11,000   | 10,000   |
| PUNJAB . . . . .          | 14,000   | 14,000   | 16,000   | 16,000   |
| BURMA . . . . .           | 10,000   | 8,000    | 8,000    | 8,000    |
| BIHAR AND ORISSA . . . .  | 3,000    | 3,000    | 4,000    | 4,000    |
| CENTRAL PROVINCES . . . . | 3,000    | 3,000    | 4,000    | 3,000    |
| ASSAM . . . . .           | 5,000    | 6,000    | 6,000    | 5,000    |
| TOTAL . . . . .           | 2,07,811 | 1,84,000 | 2,30,000 | 2,26,000 |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 27—28, paragraph 34.

## DEMAND No. 68.

## MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Five Lakhs and Ninety-one Thousand Rupees.

Non-voted : Thirty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised.<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|-----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                               | Rs.                             |
| <b>A.—IMPERIAL LIBRARY :</b>   |                      |                                 |                                   |                                 |
| A. 1.—PAY OF OFFICERS.   | 16,548               | 11,200                          | 9,900                             | 2,400                           |
|  | 1,699                | 9,000                           | 9,000                             | 9,500                           |
| A. 2.—PAY OF ESTABLISHMENTS  | 30,223               | 31,800                          | 31,100                            | 36,500                          |
| A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS   | 16,116               | 18,500                          | 19,100                            | 20,500                          |
| A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.                        | ..                   | 600                             |                                   | 600                             |
| A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT                           | 7,649                | 8,100                           | 7,900                             | 11,700                          |
|  | ..                   | —20,000                         | —20,000                           | —20,000                         |
| TOTAL FOR IMPERIAL LIBRARY   | 72,235               | 59,200                          | 57,000                            | 61,200                          |
| B.—EXAMINATIONS  | 1,410                | 33,100                          | 53,100                            | 53,100                          |
| <b>C.—EXPLOSIVES :</b>   |                      |                                 |                                   |                                 |
| C. 1.—PAY OF OFFICERS  | 21,744               | 20,600                          | 20,700                            | 24,000                          |
|  | 15,270               | 14,800                          | 15,300                            | 14,100                          |
| C. 2.—PAY OF ESTABLISHMENTS  | 19,099               | 20,700                          | 19,800                            | 23,000                          |
| C. 3.—TRAVELLING ALLOWANCES  | 7,274                | 7,500                           | 7,500                             | 7,700                           |
|  | 15,294               | 19,000                          | 18,100                            | 18,000                          |
| C. 4.—OTHER EXPENSES   | 916                  | 1,900                           | 1,000                             | 100                             |
|  | 6,071                | 6,900                           | 6,100                             | 6,200                           |
| C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | ..                   | 300                             | ..                                | 200                             |
| TOTAL FOR EXPLOSIVES   | 85,668               | 91,700                          | 88,500                            | 93,300                          |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>D.—CONTROLLER OF PATENTS<br/>AND DESIGNS :</b>  |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS . . . . .  | 24,353               | 26,900                          | 25,600                           | 41,000                          |
| D. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 32,522               | 31,300                          | 32,600                           | 38,500                          |
| D. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .   | 1,314                | 1,500                           | 2,000                            | 2,100                           |
| D. 4.—CHARGES FOR PRINT-<br>ING PATENT SPECIFI-<br>CATIONS . . . . .                           | 14,740               | 13,000                          | 16,500                           | 18,000                          |
| D. 5.—CONTINGENCIES . . . . .  | 6,246                | 6,900                           | 6,800                            | 7,500                           |
| <b>TOTAL FOR CONTROLLER OF PATENTS AND<br/>DESIGNS . . . . .</b>                               | <b>79,175</b>        | <b>79,600</b>                   | <b>83,500</b>                    | <b>1,07,100</b>                 |
| <b>E.—ACTUARY TO THE GOVERN-<br/>MENT OF INDIA :</b>   |                      |                                 |                                  |                                 |
| E. 1.—PAY OF OF- { Non-voted<br>FICERS . . . . . { Voted                                       | 24,000<br>3,329      | 22,000<br>2,700                 | 21,900<br>9,200                  | 4,200<br>13,800                 |
| E. 2.—PAY OF ESTABLISH<br>MENTS . . . . .  | 7,245                | 7,500                           | 1,100                            | 4,500                           |
| E. 3.—OTHER CHAR- { Non-voted<br>GES . . . . . { Voted   | 312<br>691           | 1,000<br>1,100                  | 300<br>1,200                     | 300<br>1,400                    |
| <b>TOTAL FOR ACTUARY TO THE GOVERN-<br/>MENT OF INDIA . . . . .</b>                            | <b>35,577</b>        | <b>34,300</b>                   | <b>33,700</b>                    | <b>24,200</b>                   |
| <b>F.—INDIAN WAR MEMORIAL :</b>  |                      |                                 |                                  |                                 |
| F. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 5,688                | 5,700                           | 3,600                            | 5,200                           |
| F. 2.—OTHER CHARGES . . . . .  | 2,043                | 2,200                           | 1,900                            | 2,200                           |
| <b>TOTAL FOR INDIAN WAR MEMORIAL . . . . .</b>   | <b>7,731</b>         | <b>7,900</b>                    | <b>5,500</b>                     | <b>7,400</b>                    |
| <b>G.—MISCELLANEOUS—BUSHIRE<br/>COAL DEPOT:</b>  |                      |                                 |                                  |                                 |
| G. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 960                  | 500                             | 500                              | 500                             |
| G. 2.—OTHER CHARGES . . . . .  | 29,993               | 700                             | 700                              | 70                              |
| G. 3.—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERN-<br>MENTS, DEPARTMENTS,<br>ETC. . . . . | 116                  | —                               | —                                | —                               |
| G. 4.—DEDUCT—RECOVER-<br>IES . . . . .   | —6,235               | —3,000                          | —4,500                           | —4,500                          |
| <b>TOTAL FOR MISCELLANEOUS, ETC. . . . .</b>   | <b>24</b>            | <b>—3,300</b>                   | <b>—3,300</b>                    | <b>—3,300</b>                   |
| <b>H.—BROADCASTING . . . . .</b>   |                      |                                 | 3,30,00                          |                                 |



|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>I.—COURTS OF ENQUIRY AND BOARD OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:</b> |                      |                                 |                                  |                                 |
| I. 1.—PAY OF OFFICERS . . . . .   | ..                   | ..                              | ..                               | 1,000                           |
| I. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | ..                   | ..                              | ..                               | 1,200                           |
| I. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .  | ..                   | ..                              | ..                               | 1,500                           |
| I. 4.—OTHER CHARGES. . . . .  | ..                   | ..                              | ..                               | 6,300                           |
| <b>TOTAL FOR COURTS OF ENQUIRY AND<br/>BOARD OF CONCILIATION ETC. . . . .</b>                         | ..                   | ..                              | ..                               | 10,000                          |
| <b>J.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>   |                      |                                 |                                  |                                 |
|   | 450                  | 2,000                           | 1,000                            | 2,000                           |
| <b>TOTAL . . . . .</b>  | <b>3,07,080</b>      | <b>3,06,000</b>                 | <b>6,54,000</b>                  | <b>6,27,000</b>                 |
| <i>Non-voted . . . . .</i>  | <i>95,628</i>        | <i>63,000</i>                   | <i>58,000</i>                    | <i>36,000</i>                   |
| <i>Voted . . . . .</i>  | <i>2,11,452</i>      | <i>2,43,000</i>                 | <i>5,96,000</i>                  | <i>5,91,000</i>                 |

## II-B. CIRCLES of Account in which this Grant will be accounted for:—

|  |                              |                 |                 |                 |                 |
|--|------------------------------|-----------------|-----------------|-----------------|-----------------|
| INDIA . . . . .                                      | { <i>Non-voted</i> . . . . . | 95,628          | 63,000          | 58,000          | 36,000          |
|  | { <i>Voted</i> . . . . .     | 2,09,620        | 2,38,000        | 2,62,000        | 3,19,000        |
| MADRAS . . . . .                                     |                              | 215             | ..              | ..              | ..              |
| BOMBAY . . . . .                                     |                              | 27              | ..              | 3,30,000        | 2,68,000        |
| UNITED PROVINCES . . . . .                           |                              | 830             | 1,000           | 1,000           | 1,000           |
| PUNJAB . . . . .                                     |                              | 310             | 1,000           | 1,000           | ..              |
| BURMA . . . . .                                      |                              | ..              | 1,000           | 1,000           | ..              |
| BIHAR AND ORISSA . . . . .                           |                              | ..              | ..              | ..              | 1,000           |
| <b>ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b> |                              | 450             | 2,000           | 1,000           | 2,000           |
| <b>Total . . . . .</b>                               |                              | <b>3,07,080</b> | <b>3,06,000</b> | <b>6,54,000</b> | <b>6,27,000</b> |
| <i>Non-voted . . . . .</i>                           |                              | <i>95,628</i>   | <i>63,000</i>   | <i>58,000</i>   | <i>36,000</i>   |
| <i>Voted . . . . .</i>                               |                              | <i>2,11,452</i> | <i>2,43,000</i> | <i>5,96,000</i> | <i>5,91,000</i> |

## III. DETAILS of the foregoing:—

### INDIA.

NUMBERS.  
1929- 1930-  
30. 31.

#### A.—IMPERIAL LIBRARY:

##### A. 1.—PAY OF OFFICERS:

|   |   |  |               |               |
|---|---|--|---------------|---------------|
| 1 | 1 | Librarian (750) . . . . .  | 9,000         | 9,000         |
| — | — | Leave salary . . . . .   | 9,000         | ..            |
| — | — | Special pay of <i>ex-officio</i><br>Secretary to the Council<br>of the Imperial Library<br>(Rs. 200 p. m.) . . . . . | ..            | 500           |
|   |   |  | 2,200         | 2,400         |
|   |   | <i>Non-voted . . . . .</i>   | <i>16,548</i> | <i>11,200</i> |
|   |   | <i>Voted . . . . .</i>   | <i>1,699</i>  | <i>9,000</i>  |
| 1 | 1 | <b>TOTAL . . . . .</b>   | <b>18,247</b> | <b>20,200</b> |
|   |   |  |               | 18,900        |
|   |   |  |               | 11,900        |

| NUMBERS.  |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>   |              |   |                      |                                 |                                  |                                 |
| <b>A.—IMPERIAL LIBRARY—concl'd.</b>                                 |              |   |                      |                                 |                                  |                                 |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>                                 |              |   |                      |                                 |                                  |                                 |
| 16  | 15           | Superintendent, assistants and clerks (at rates varying from Rs. 50 to Rs. 300) . . . . . |                      | 21,700                          |                                  | 22,800                          |
| —   | —            | One Clerk (Rs. 100), three Clerks (Rs. 60) and three Sorters (Rs. 20) . . . . .           |                      | ..                              |                                  | (a) 3,700                       |
| 35  | 35           | Sorters and servants (at rates varying from Rs. 13 to Rs. 45) . . . . .                   |                      | 9,100                           |                                  | 9,200                           |
| —   | —            | Leave salary . . . . .  |                      | 1,000                           |                                  | 800                             |
| 51  | 50           | <b>TOTAL</b> .  | 30,223               | 31,800                          | 31,100                           | 36,500                          |
| <b>A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS:</b>                    |              |   |                      |                                 |                                  |                                 |
|   |              | Purchase of books and publications . . . . .  |                      | 16,000                          |                                  | 20,000                          |
|   |              | Publication of a Persian Manuscript . . . . .   |                      | 2,500                           |                                  | 500                             |
|   |              | <b>TOTAL</b> .  | 16,116               | 18,500                          | 19,100                           | 20,500                          |
| <b>A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.:</b> |              |   |                      |                                 |                                  |                                 |
|   |              | <i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .   |                      | 600                             |                                  | 600                             |
|   |              | Travelling allowance of officers . . . . .  |                      | ..                              |                                  | 2,500                           |
|   |              | Rents, rates and taxes . . . . .  |                      | 3,800                           |                                  | 3,800                           |
|   |              | Purchase of a cabinet and cards . . . . .   |                      | ..                              |                                  | (a) 1,300                       |
|   |              | Other contingent expenditure . . . . .  |                      | 4,300                           |                                  | 4,100                           |
|   |              | <i>Non-voted</i> . . . . .  |                      | 600                             |                                  | 600                             |
|   |              | <i>Voted</i> . . . . .  | 7,649                | 8,100                           | 7,900                            | 11,700                          |
|   |              | <b>TOTAL</b> .  | 7,649                | 8,700                           | 7,900                            | 12,300                          |
| <b>A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT</b>     |              |   |                      |                                 |                                  |                                 |
|   |              |   | ..                   | —20,000                         | —20,000                          | —20,000                         |
| <b>B.—EXAMINATIONS:</b>   |              |   |                      |                                 |                                  |                                 |
|   |              | Examination charges (Central) . . . . .   |                      | 30,000                          |                                  | 55,000                          |
|   |              | Examination charges, (Bengal) . . . . .   |                      | 100                             |                                  | 100                             |
|   |              | <b>TOTAL</b> .  | 28                   | 30,100                          | 55,100                           | 55,100                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 464 465, paragraph 12.

| NUMBERS.  |      |   | Actuals,<br>1928-29.            | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|------|---|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929.   | 1930 |   | Rs.                             | Rs.                             | Rs.                              | Rs.                             |
| 30.   | 31.  |   |                                 |                                 |                                  |                                 |
| INDIA— <i>contd.</i>  |      |   |                                 |                                 |                                  |                                 |
| C.—EXPLOSIVES:  |      |   |                                 |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS:  |      |   |                                 |                                 |                                  |                                 |
| 1   | 1    | Chief Inspector (1,500—2,000)   |                                 | 20,000                          |                                  | 24,000                          |
| 2   | 2    | Inspectors (350—500)  |                                 | 14,800                          |                                  | 14,100                          |
|   |      | Non-voted   | 21,744                          | 20,800                          | 20,700                           | 24,000                          |
|   |      | Voted   | 15,270                          | 14,800                          | 15,300                           | 14,100                          |
| 3   | 3    | TOTAL   | 37,014                          | 35,600                          | 36,000                           | 38,100                          |
| C. 2.—PAY OF ESTABLISHMENTS:  |      |   |                                 |                                 |                                  |                                 |
| 11  | 11   | Clerks, etc. (at rates varying from Rs. 15 to Rs. 400)                                      |                                 | 17,200                          |                                  | 18,000                          |
| 10  | 10   | Servants (at rates varying from Rs. 15 to Rs. 27)   |                                 | 2,300                           |                                  | 2,300                           |
| —   | —    | One additional Assistant (100-10-200) and one Cashier (75-5-150)                            |                                 |                                 |                                  | (a) 1,900                       |
| —   | —    | Leave salary  |                                 | 1,500                           |                                  | 500                             |
| 21  | 21   | TOTAL   | 19,003                          | 20,700                          | 19,800                           | 23,000                          |
| C. 3.—TRAVELLING ALLOWANCES:  |      |   |                                 |                                 |                                  |                                 |
|   |      | Travelling allow-<br>ance   | 7,274<br>(Non-voted)<br>(Voted) | 7,500<br>19,000                 | 7,500<br>18,100                  | 7,700<br>18,000                 |
|   |      | TOTAL   | 22,568                          | 26,500                          | 25,600                           | 25,700                          |
| C. 4.—OTHER EXPENSES:   |      |   |                                 |                                 |                                  |                                 |
|   |      | Payments on account of medical treatment of British Officers of the Superior Civil Services |                                 | 100                             |                                  | 100                             |
|   |      | House-rent and other allowances   |                                 | { 1,500<br>1,200                |                                  | { 1,200<br>5,000                |
|   |      | Miscellaneous contingencies   |                                 | 5,700                           |                                  | 5,000                           |
|   |      | Non-voted   | 916                             | 1,900                           | 1,000                            | 100                             |
|   |      | Voted   | 6,071                           | 6,900                           | 6,100                            | 6,200                           |
|   |      | TOTAL   | 6,987                           | 8,800                           | 7,100                            | 6,300                           |
| C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: |      |   |                                 |                                 |                                  |                                 |
|   |      | Contribution paid to Bengal Government for chemical analysis                                |                                 | 300                             |                                  | 200                             |

a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 544-545: paragraph 16.

| NUMBERS.               | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929- 1930-<br>30. 31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—*contd.*D.—CONTROLLER OF PATENTS  
AND DESIGNS :

## D. 1.—PAY OF OFFICERS :

|   |   |   |        |           |
|---|---|---|--------|-----------|
| 1 | 1 | Controller (750—50—1,200)                                     | 10,200 | 10,800    |
| — | — | Increase of the pay<br>of the Controller .                    | ..     | (a)1,100  |
| 3 | 3 | Examiners of Patents (250—<br>750) . . . .                    | 15,500 | 16,500    |
| — | — | Leave salary . . . .  | 1,200  | 1,100     |
| — | — | Three Examiners of Patents<br>and special pay 1(100) .        | —      | (b)11,000 |
| — | — | Increase of the pay<br>of the Examiners of<br>Patents . . . . | ..     | (c)500    |
| 4 | 4 | TOTAL .   | 24,353 | 26,900    |
|   |   |   | 25,600 | 41,000    |

D. 2.—PAY OF ESTABLISH-  
MENTS :

|    |    |  |        |          |
|----|----|--|--------|----------|
| 14 | 14 | Superintendent and clerks<br>(at rates varying from<br>Rs. 40 to Rs. 500) .  | 25,400 | 26,100   |
| 13 | 13 | Servants (at rates varying<br>from Rs. 15 to Rs. 27) .   | 2,800  | 2,900    |
| —  | —  | Eight Clerks (at rates vary-<br>ing from Rs. 45 to 350)<br>one Duftry, two Peons<br>and one Farash (at rates<br>varying from 15 to 27),<br>special pay of Rs. 50 to<br>one Assistant and revi-<br>sion of pay of the Design<br>Assistant . . . . | ..     | (d)7 800 |
| —  | —  | Caretaker's establishment  | 400    | 400      |
| —  | —  | Temporary establishment  | 500    | 300      |
| —  | —  | Leave salary . . . .   | 2,200  | 1,000    |
| 27 | 27 | TOTAL .  | 32,522 | 31,300   |
|    |    |  | 32,600 | 38,500   |

D. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :Travelling and other allow-  
ances . . . .

300

900

Compensatory allowance .

1,200

1,200

TOTAL .

1,314

1,500

2,000

2,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 543-544, para-  
graph 15.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 918-919, para-  
graph 14.(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, page 546, paragraph 19.(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 917-919, para-  
graph 13.

| Numbers.  |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>   |              |   |                      |                                 |                                  |                                 |
| <b>D.—CONTROLLER OF PATENTS AND DESIGNS—<i>concl.</i></b>       |              |   |                      |                                 |                                  |                                 |
| <b>D. 1.—CHARGES FOR PRINTING PATENT SPECIFICATIONS . . . .</b> |              |   |                      |                                 |                                  |                                 |
|   |              |   | 11,710               | 13,000                          | 16,500                           | 18,000                          |
| <b>D. 5.—CONTINGENCIES:</b>                                     |              |   |                      |                                 |                                  |                                 |
|   |              | Purchase of furniture . . . .                             |                      | 6,000                           |                                  | (a) 500                         |
|   |              | Miscellaneous contingencies . . . .                       |                      |                                 |                                  | 7,500                           |
|   |              | <b>TOTAL . . . .</b>                                      | <b>6,210</b>         | <b>6,000</b>                    | <b>6,500</b>                     | <b>7,500</b>                    |
| <b>E.—ACTUARY TO THE GOVERNMENT OF INDIA:</b>                   |              |   |                      |                                 |                                  |                                 |
| <b>E. 1.—PAY OF OFFICERS:</b>                                   |              |   |                      |                                 |                                  |                                 |
| 1   | —            | Actuary . . . .   |                      | 22,000                          |                                  | 4,200                           |
| —   | —            | One Actuary . . . .                                       |                      | 2,700                           |                                  | (b) 12,400                      |
| —   | 1            | Assistant Actuary (Rs. 700) for two months . . . .        |                      |                                 |                                  | 1,400                           |
|   |              | <i>Non-voted . . . .</i>                                  | 21,000               | 22,000                          | 21,300                           | 4,200                           |
|   |              | <i>Voted . . . .</i>                                      | 3,320                | 2,700                           | 9,200                            | 13,800                          |
| 1   | 1            | <b>TOTAL . . . .</b>                                      | <b>27,320</b>        | <b>24,700</b>                   | <b>31,100</b>                    | <b>18,000</b>                   |
| <b>E. 2.—PAY OF ESTABLISHMENTS:</b>                             |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Assistant Actuary (450—800) . . . .                       | 7,245                | 7,500                           | 1,100                            | 4,500                           |
| <b>E. 3.—OTHER CHARGES:</b>                                     |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling allowance . . . .                              |                      | 800                             |                                  | 200                             |
|   |              |   |                      | 500                             |                                  | 800                             |
|   |              | Hill Journey allowance . . . .                            |                      | 200                             |                                  | 100                             |
|   |              |   |                      | 600                             |                                  | 600                             |
|   |              | <i>Non-voted . . . .</i>                                  | 312                  | 1,000                           | 300                              | 300                             |
|   |              | <i>Voted . . . .</i>                                      | 691                  | 1,100                           | 1,200                            | 1,400                           |
|   |              | <b>TOTAL . . . .</b>                                      | <b>1,003</b>         | <b>2,100</b>                    | <b>1,500</b>                     | <b>1,700</b>                    |
| <b>F.—INDIAN WAR MEMORIAL:</b>                                  |              |   |                      |                                 |                                  |                                 |
| <b>F. 1.—PAY OF ESTABLISHMENTS:</b>                             |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Curator (300—350) . . . .                                 |                      | 4,200                           |                                  | 3,700                           |
| 6   | 6            | Servants (at rates varying from Rs. 14 to Rs. 30) . . . . |                      | 1,500                           |                                  | 1,500                           |
| 7   | 7            | <b>TOTAL . . . .</b>                                      | <b>5,688</b>         | <b>5,700</b>                    | <b>3,600</b>                     | <b>5,200</b>                    |
| <b>F. 2.—OTHER CHARGES:</b>                                     |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling and other allowances . . . .                   |                      | 800                             |                                  | 400                             |
|   |              | Petty supplies . . . .                                    |                      | 800                             |                                  | 1,500                           |
|   |              | Miscellaneous contingencies . . . .                       |                      | 600                             |                                  | 300                             |
|   |              | <b>TOTAL . . . .</b>                                      | <b>2,043</b>         | <b>2,200</b>                    | <b>1,900</b>                     | <b>2,200</b>                    |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 918-919, paragraph 14.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 645, paragraph 23.

| NUMBERS.<br>1929- 1930-<br>30. 31.   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>concl'd.</i>   |                      |                                 |                                  |                                 |
| G.—MISCELLANEOUS—<br>BUSHIRE COAL DEPOT;<br>G. 1.—PAY OF ESTAB-<br>LISHMENTS:                            |                      |                                 |                                  |                                 |
| 1 1 Tindal (10) . . .  | 960                  | 500                             | 500                              | 500                             |
| G. 2.—OTHER CHARGES:<br>Rent of godowns . . .  | 29,993               | 700                             | 700                              | 700                             |
| G. 3.—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC. .                      | 116                  | ..                              | ..                               | ..                              |
| G. 4.—DEDUCT—RECO-<br>VERIES:  | —6,235               | —3,000                          | —4,500                           | —4,500                          |
| I.—COURTS OF ENQUIRY AND<br>BOARDS OF CONCILIATION<br>CONSTITUTED UNDER THE<br>TRADE DISPUTES ACT, 1929: |                      |                                 |                                  |                                 |
| I. 1.—PAY OF OFFICERS . .  | ..                   | ..                              | ..                               | (a) 1,000                       |
| I. 2.—PAY OF ESTABLISH-<br>MENTS . . .   | ..                   | ..                              | ..                               | (a) 1,200                       |
| I. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . .   | ..                   | ..                              | ..                               | (a) 1,500                       |
| I. 4.—OTHER CHARGES . .  | ..                   | ..                              | ..                               | (a) 6,300                       |
| TOTAL FOR INDIA . .  | 3,05,248             | 3,01,000                        | 3,20,000                         | 3,55,000                        |
| Non-voted . .  | 95,628               | 63,000                          | 58,000                           | 36,000                          |
| Voted . .  | 2,09,620             | 2,38,000                        | 2,62,000                         | 3,19,000                        |
| MADRAS.  |                      |                                 |                                  |                                 |
| B.—EXAMINATIONS:   |                      |                                 |                                  |                                 |
| INDIAN POLICE EXAMINATION:   |                      |                                 |                                  |                                 |
| Travelling Allowance of the mem-<br>bers of the Selection Committee . .                                  | 215                  | ..                              | ..                               | ..                              |
| Miscellaneous contingent charges . .   |                      |                                 |                                  |                                 |
| BOMBAY.  |                      |                                 |                                  |                                 |
| B.—EXAMINATIONS . . .  | 27                   | ..                              | ..                               | 1,000                           |
| H.—BROADCASTING . . .  | ..                   | ..                              | 3,30,000                         | (b) 2,67,000                    |
| TOTAL FOR BOMBAY . .   | 27                   | ..                              | 3,30,000                         | 2,68,000                        |
| UNITED PROVINCES.  |                      |                                 |                                  |                                 |
| B.—EXAMINATIONS:   |                      |                                 |                                  |                                 |
| Indian Police Examination . . .  | 830                  | 1,000                           | 1,000                            | 1,000                           |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 542-543, paragraph 14.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 19, pages 1058-1061, paragraph 3.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| PUNJAB.   |                      |                                 |                                  |                                 |
| B.—EXAMINATIONS:  |                      |                                 |                                  |                                 |
| Examination for recruitment to<br>the Indian Police Service in<br>India . . . . .           | 310                  | 1,000                           | 1,000                            | —                               |
| BURMA.  |                      |                                 |                                  |                                 |
| B.—EXAMINATIONS:  |                      |                                 |                                  |                                 |
| Examination in connection with the<br>recruitment to the Indian Police<br>Service . . . . . | ..                   | 1,000                           | 1,000                            | ..                              |
| BIHAR AND ORISSA.   |                      |                                 |                                  |                                 |
| B — EXAMINATIONS . . . . .  | ..                   | ..                              | ..                               | 1,000                           |
| RECEIPTS.   |                      |                                 |                                  |                                 |
| Patent Fees . . . . .   | 1,82,444             | 1,65,000                        | 2,02,000                         | 2,10,000                        |

## INDIAN STORES DEPARTMENT.

*Non-voted : Thirty-five Thousand Rupees.*

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

|  |                      |          |          |          |          |
|--|----------------------|----------|----------|----------|----------|
| A. 1.—CERS.                              | { <i>Non-voted</i> . | 85,785   | 81,950   | 42,000   | 51,700   |
|  | { <i>Voted</i> .     | 1,78,409 | 2,46,210 | 2,11,000 | 2,46,600 |
| A. 2.—PAY OF ESTABLISHMENTS              |                      | 2,76,979 | 3,21,940 | 2,83,500 | 3,18,700 |
| A. 3.—ALLOWANCES, HONORARIA, ETC.        | { <i>Non-voted</i> . | 7,715    | 14,450   | 3,400    | 1,700    |
|  | { <i>Voted</i> .     | 72,422   | 78,620   | 96,100   | 85,000   |
| A. 4.—SUPPLIES AND SERVICES              |                      | 11,489   | 30,800   | 30,800   | 30,500   |
| A. 5.—CONTINGENCIES.                     |                      | 47,311   | 48,550   | 42,500   | 42,600   |
| A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. |                      | 600      | 600      | 600      | 600      |

|  |                 |                 |                 |                 |
|--|-----------------|-----------------|-----------------|-----------------|
| B. 1.—PAY OF OFFICERS . . .                | 69,717          | 73,990          | 72,600          | 76,900          |
| B. 2.—PAY OF ESTABLISH-<br>MENTS . . .     | 64,946          | 75,920          | 74,500          | 80,300          |
| B. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . | 19,085          | 23,140          | 18,800          | 18,700          |
| B. 4.—SUPPLIES AND SERVI-<br>CES . . .     | 73              |                 |                 |                 |
| B. 5.—CONTINGENCIES . . .                  | 17,931          | 18,750          | 17,800          | 16,400          |
| <b>TOTAL FOR PURCHASE CIRCLES .</b>        | <b>1,71,752</b> | <b>1,91,800</b> | <b>1,83,700</b> | <b>1,92,300</b> |

|  |                 |                 |                 |                 |
|--|-----------------|-----------------|-----------------|-----------------|
| C. 1.—PAY OF OFFICERS .                  | 2,39,340        | 2,70,930        | 2,25,500        | 2,41,000        |
| C. 2.—PAY OF ESTABLISH-<br>MENTS .       | 1,70,713        | 1,99,710        | 1,79,600        | 2,09,500        |
| C. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . | 79,551          | 99,720          | 80,800          | 92,300          |
| C. 4.—SUPPLIES AND SERVI-<br>CES .       | 90,725          | 72,000          | 1,02,500        | 1,10,700        |
| C. 5.—CONTINGENCIES .                    | 25,277          | 27,870          | 32,100          | 28,100          |
| <b>TOTAL FOR INSPECTION CIRCLES .</b>    | <b>5,95,606</b> | <b>6,70,230</b> | <b>6,20,500</b> | <b>6,87,000</b> |



|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>D.—GOVERNMENT TEST HOUSES :</b>  |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS .   | 67,458               | 71,110                          | 61,000                           | 60,100                          |
| D. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .                                    | 1,00,844             | 1,18,440                        | 1,11,600                         | 1,22,600                        |
| D. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. { <i>Non-voted</i><br>{ <i>Voted</i> . | 1,870<br>8,536       | 4,600<br>10,110                 | ..<br>9,100                      | ..<br>14,500                    |
| D. 4.—SUPPLIES AND SERVI-<br>CES . . . . .                                    | 23,323               | 33,500                          | 33,500                           | 18,300                          |
| D. 5.—CONTINGENCIES .   | 16,013               | 17,140                          | 16,500                           | 17,000                          |
| <b>TOTAL FOR GOVERNMENT TEST<br/>HOUSES . . . . .</b>                         | <b>2,18,074</b>      | <b>2,54,300</b>                 | <b>2,35,000</b>                  | <b>2,32,500</b>                 |
| <b>E.—METALLURGICAL INSPECTO-<br/>RATE :</b>                                  |                      |                                 |                                  |                                 |
| E. 1.—PAY OF OFFICERS .   | 95,316               | 97,530                          | 90,800                           | 1,02,100                        |
| E. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .                                    | 50,359               | 56,010                          | 54,100                           | 58,800                          |
| E. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.. . . . .                               | 8,198                | 8,740                           | 13,700                           | 8,100                           |
| E. 4.—SUPPLIES AND SERVI-<br>CES . . . . .                                    | 10,361               | 15,000                          | 12,800                           | 12,000                          |
| E. 5.—CONTINGENCIES .   | 7,609                | 8,370                           | 7,300                            | 6,400                           |
| <b>TOTAL FOR METALLURGICAL INS-<br/>PECTORATE . . . . .</b>                   | <b>1,71,843</b>      | <b>1,85,650</b>                 | <b>1,78,700</b>                  | <b>1,87,400</b>                 |
| <b>F.—WORKS :</b>   |                      |                                 |                                  |                                 |
| F. 1.—INSPECTION CIRCLES  | 1,085                | 1,100                           | 1,400                            | 1,000                           |
| F. 2.—GOVERNMENT TEST<br>HOUSES . . . . .                                     | 28,045               | 33,900                          | 63,000                           | 3,500                           |
| F. 3.—METALLURGICAL INS-<br>PECTORATE . . . . .                               | 7,046                | 29,900                          | 24,800                           | 7,300                           |
| <b>TOTAL FOR WORKS . . . . .</b>  | <b>36,176</b>        | <b>64,900</b>                   | <b>89,200</b>                    | <b>11,800</b>                   |
| <b>G.—ENGLISH CHARGES (HIGH COM-<br/>MISSIONER) ON STORES .</b>               | <b>5,480</b>         | <b>11,000</b>                   | <b>6,000</b>                     | <b>9,000</b>                    |
| <b>H.—LOSS OR GAIN BY EXCHANGE</b>  | <b>10</b>            | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>I.—DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:</b> |                      |                                 |                                  |                                 |
| I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES . . . .  | ..                   | ..                              | ..                               | —3,47,000                       |
| I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES . . . .  | ..                   | ..                              | ..                               | —2,72,000                       |
| I. 3.—INSPECTION FEES RECOVERED BY INSPECTION CIRCLES . . . .   | ..                   | ..                              | ..                               | —3,76,000                       |
| I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES . . . .  | ..                   | ..                              | ..                               | —62,000                         |
| I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR, JAMSHEDPUR . . . .  | ..                   | ..                              | ..                               | —53,000                         |
| TOTAL . . . .   | ..                   | ..                              | ..                               | —11,10,000                      |
| <b>J.—DEDUCT—PROBABLE SAVINGS.</b>  |                      |                                 |                                  |                                 |
| { Non-voted . . . .   | ..                   | —30,000                         | ..                               | —19,000                         |
| { Voted . . . .   | ..                   | —65,000                         | ..                               | —31,000                         |
| TOTAL . . . .   | 18,79,651            | 21,06,000                       | 20,23,000                        | 9,38,000                        |
| Non voted . . . .   | 95,970               | 71,000                          | 46,000                           | 35,000                          |
| Voted . . . .   | 17,83,681            | 20,35,000                       | 19,77,000                        | 9,03,000                        |

| NUMBERS.     |              | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30. | 1930-<br>31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

### III. DETAILS of the foregoing :—

#### A.—HEADQUARTERS ESTABLISHMENT :

##### A. 1.—PAY OF OFFICERS:

|   |   |  |        |          |
|---|---|--|--------|----------|
| — | — | Chief Controller of Stores<br>(3,000—3,500)  | 3,100  | ..       |
| 1 | 1 | Director of Inspection (2,250—2,750)   | 30,250 | 4,100    |
| 1 | 1 | Director of Purchase and Intelligence (2,000—2,500)  | 30,000 | 29,000   |
| 1 | 1 | Deputy Director of Purchase (Engineering and Miscellaneous) (1,250—1,550)  | 18,600 | 18,600   |
| 1 | 1 | Chief Controller of Stores (3,000—3,500)   | 38,500 | 42,000   |
| — | 1 | Director of Inspection (2,250—2,750)   | 2,350  | 23,600   |
| — | — | Director of Purchase and Intelligence (2,000—2,500)  | ..     | 1,000    |
| 1 | 1 | Deputy Director of Purchase (Textiles) (1,500—1,800 and personal pay 150)  | 23,400 | 23,300   |
| 1 | 1 | Deputy Director of Purchase (Engineering) (1,500—1,800)  | 21,380 | 21,600   |
| — | — | One Deputy Director of Inspection (1250—1750) for 11 months in lieu of one sanctioned appointment of Assistant Director of Inspection (950—1200 + Special Pay 100) which will be kept vacant | ..     | (a) —600 |
| 1 | 1 | Assistant Chief Controller of Stores (1,000—1,250 plus personal pay 150).  | 16,800 | 12,900   |
| 2 | 2 | Assistant Directors of Inspection (950—1,200 plus special pay 100)   | 29,150 | 29,700   |
| 1 | 1 | Assistant Director of Intelligence (1,000—1,200)   | 13,940 | 12,000   |
| 1 | 1 | Assistant Director of Purchase (Textiles) (1,000—1,200)  | 14,400 | 13,900   |
| 2 | 1 | Assistant Directors of Purchase (Engineering) (1,000—1,200)  | 26,210 | 11,400   |
| — | 1 | Assistant Director of Purchase (Hardware) (1000—1200)  | ..     | 11,400   |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, pages 222-223, paragraph 13.

| NUMBERS.  |              | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                                      | 1930-<br>31. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—HEADQUARTERS ESTABLISH-<br/>MENT—contd.</b> |              |  |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS—contd.</b>               |              |  |                                 |                                  |                                 |
| 2   | 2            | Assistant Controllers of<br>Purchase (Leave Re-<br>serve) (500—1,000) . . . . .        |                                 |                                  |                                 |
|   |              |  | 14,800                          |                                  | 15,000                          |
| 1   | 1            | Assistant Engineer (500—<br>750) . . . . .   |                                 |                                  |                                 |
|   |              |  | 8,200                           |                                  | 8,200                           |
| 4   | 4            | Assistant Engineers and<br>Inspectors (Leave Re-<br>serve) (500—750). . . . .          |                                 |                                  |                                 |
|   |              |  | 20,350                          |                                  | 31,500                          |
| 2   | 2            | Probationary Inspectors<br>(375—475) . . . . .   |                                 |                                  |                                 |
|   |              |  | 0,580                           |                                  | 7,000                           |
| —   | —            | Deduct—Probable Savings . . . . .  |                                 |                                  |                                 |
|   |              |  | ..                              |                                  | —21,000                         |
|   |              | Non-voted . . . . .  | 55,785                          | 51,950                           | 42,000                          |
|   |              | Voted . . . . .  | 1,78,409                        | 2,46,210                         | 2,11,000                        |
| 22  | 23           | Total . . . . .  | 2,64,194                        | 3,28,160                         | 2,53,000                        |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>         |              |  |                                 |                                  |                                 |
| 1   | 1            | Chief Superintendent (600—<br>800) . . . . .   |                                 |                                  |                                 |
|   |              |  | 8,900                           |                                  | 9,500                           |
| 186   | 186          | Superintendents, clerks and<br>executive subordinates<br>(15—600) . . . . .            |                                 |                                  |                                 |
|   |              |  | 2,99,310                        |                                  | 3,05,400                        |
| 62  | 62           | Menials (14—35) plus<br>special pay (1) to . . . . .                                   |                                 |                                  |                                 |
|   |              |  | 11,810                          |                                  | 12,000                          |
| —   | —            | Leave salary . . . . .   |                                 |                                  |                                 |
|   |              |  | 1,830                           |                                  | 1,800                           |
| —   | —            | Deduct—Probable Savings . . . . .  |                                 |                                  |                                 |
|   |              |  | ..                              |                                  | —10,000                         |
| 219   | 219          | Total . . . . .  | 2,76,979                        | 3,21,940                         | 3,18,700                        |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b>   |              |  |                                 |                                  |                                 |
|   |              |  | { 3,000                         |                                  | 700                             |
|   |              | Travelling allowance . . . . .   | { 7,700                         |                                  | 7,200                           |
|   |              | Compensatory, home, con-<br>veyance and other allow-<br>ances . . . . .                | { 300                           |                                  | 200                             |
|   |              |  | { 42,440                        |                                  | 53,300                          |
|   |              | Hill-journey allowance . . . . .   | { 670                           |                                  | 500                             |
|   |              |  | { 28,180                        |                                  | 26,500                          |
|   |              | Cost of passages granted<br>under the Superior Civil<br>Services Rules, 1924 . . . . . | { 10,480                        |                                  | 300                             |
|   |              |  | { ..                            |                                  | 2,000                           |
|   |              | Deduct—Probable Savings . . . . .  | ..                              |                                  | —4,000                          |
|   |              | Non-voted . . . . .  | 7,715                           | 14,450                           | 3,400                           |
|   |              | Voted . . . . .  | 72,422                          | 78,620                           | 96,100                          |
|   |              | TOTAL . . . . .  | 80,137                          | 93,070                           | 99,500                          |
| <b>A. 4.—SUPPLIES AND SERVICES:</b>               |              |  |                                 |                                  |                                 |
|   |              | Petty Supplies and Services . . . . .  | 550                             |                                  | 300                             |
|   |              | Cost of the Indian Branch<br>of the Consulting Engi-<br>neers . . . . .                | 90,750                          |                                  | 90,700                          |
|   |              | Deduct—Amount recovered<br>from the Railway Depart-<br>ment. . . . .                   | —60,500                         |                                  | —60,500                         |
|   |              | TOTAL . . . . .  | 11,489                          | 30,800                           | 30,500                          |

| NUMBERS.  |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                                      | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—HEADQUARTERS ESTABLISHMENT—concl'd.</b>     |              |   |                      |                                 |                                  |                                 |
| <b>A. 5.—CONTINGENCIES :</b>                      |              |   |                      |                                 |                                  |                                 |
|   |              | Service Postage and tele-<br>gram charges . . . . .   |                      | 17,900                          |                                  | 14,000                          |
|   |              | Office expenses and other<br>contingencies . . . . .  |                      | 24,550                          |                                  | 23,100                          |
|   |              | Hill-journey charges . . . . .  |                      | 6,100                           |                                  | 5,500                           |
|   |              | <b>TOTAL . . . . .</b>  | <b>47,311</b>        | <b>48,550</b>                   | <b>42,500</b>                    | <b>42,600</b>                   |
| <b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b> |              |   |                      |                                 |                                  |                                 |
|   |              | <i>Contributions for passages<br/>of officers transferred to or<br/>from other Governments,<br/>Departments, etc. . . . .</i> | <i>600</i>           | <i>600</i>                      | <i>600</i>                       | <i>600</i>                      |
| <b>B.—PURCHASE CIRCLES :</b>                      |              |   |                      |                                 |                                  |                                 |
| CALCUTTA PURCHASE CIRCLE.                         |              |   |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS :</b>                    |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Controller of Purchase<br>(1,500—1,800) . . . . .   |                      | 21,600                          |                                  | 21,600                          |
| 1   | 1            | Assistant Controller of Pur-<br>chase (500 —1,000) . . . . .  |                      | 7,980                           |                                  | 8,600                           |
| 2   | 2            | <b>TOTAL . . . . .</b>  | <b>28,978</b>        | <b>29,580</b>                   | <b>29,600</b>                    | <b>30,200</b>                   |
| <b>B. 2.—PAY OF ESTABLISHMENTS :</b>              |              |   |                      |                                 |                                  |                                 |
| 34  | 34           | Clerks (at rates varying<br>from Rs. 50 to Rs. 250). . . . .  |                      | 29,240                          |                                  | 30,900                          |
| 14  | 14           | Menials (at rates varying<br>from Rs. 15 to Rs. 27) . . . . .   |                      | 2,650                           |                                  | 2,700                           |
| —   | —            | Leave salary . . . . .  |                      | 880                             |                                  | 1,000                           |
| 48  | 48           | <b>TOTAL . . . . .</b>  | <b>27,506</b>        | <b>32,770</b>                   | <b>30,100</b>                    | <b>34,600</b>                   |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC. :</b>        |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling allowance . . . . .  |                      | 1,100                           |                                  | 300                             |
|   |              | Compensatory, house and<br>conveyance allowances. . . . .   |                      | 10,440                          |                                  | 7,700                           |
|   |              | <b>TOTAL . . . . .</b>  | <b>6,500</b>         | <b>11,540</b>                   | <b>8,000</b>                     | <b>8,000</b>                    |
| <b>B. 4.—SUPPLIES AND SERVICES . . . . .</b>      |              |   |                      |                                 |                                  |                                 |
|   |              |   | 73                   | ..                              | ..                               | ..                              |

| NUMBERS.  |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Rev. ad<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—PURCHASE CIRCLES—<i>contd.</i></b>                        |              |   |                      |                                 |                                  |                                 |
| <b>CALCUTTA PURCHASE CIRCLE—<i>contd.</i></b>                   |              |   |                      |                                 |                                  |                                 |
| <b>B. 6.—CONTINGENCIES:</b>                                     |              |   |                      |                                 |                                  |                                 |
|   |              | Service Postage and Tele-<br>gram charges,                        |                      | 5,250                           |                                  | 2,700                           |
|   |              | Office expenses and other<br>contingencies . . . .                |                      | 1,840                           |                                  | 1,000                           |
|   |              | <b>TOTAL .</b>  | <b>7,110</b>         | <b>8,090</b>                    | <b>7,300</b>                     | <b>6,700</b>                    |
| <b>BOMBAY PURCHASE CIRCLE.</b>                                  |              |   |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS:</b>                                   |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Controller of Purchase<br>(1,000—1,200) . . . .                   |                      | 11,400                          |                                  | 11,400                          |
| 1   | 1            | Assistant Controller of Pur-<br>chase (500—1,000) . . . .         |                      | 10,080                          |                                  | 10,700                          |
| 2   | 2            | <b>TOTAL .</b>  | <b>23,096</b>        | <b>21,480</b>                   | <b>22,800</b>                    | <b>25,100</b>                   |
| <b>B. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>                       |              |   |                      |                                 |                                  |                                 |
| 18  | 18           | Clerks (at rates varying<br>from Rs. 60 to Rs. 300).              |                      | 21,150                          |                                  | 22,400                          |
| 10  | 10           | Menials (at rates varying<br>from Rs. 10 to Rs. 22) .             |                      | 1,370                           |                                  | 1,300                           |
| —   | —            | Leave salary . . . .  |                      | 700                             |                                  | 900                             |
| 28  | 28           | <b>TOTAL .</b>  | <b>20,903</b>        | <b>23,220</b>                   | <b>25,200</b>                    | <b>24,600</b>                   |
| <b>B. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b>                 |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling allowance . .  |                      | 500                             |                                  | 200                             |
|   |              | Compensatory, house and<br>conveyance allowances .                |                      | 7,500                           |                                  | 7,200                           |
|   |              | <b>TOTAL .</b>  | <b>9,000</b>         | <b>8,000</b>                    | <b>7,300</b>                     | <b>7,400</b>                    |
| <b>B. 5.—CONTINGENCIES:</b>                                     |              |   |                      |                                 |                                  |                                 |
|   |              | Service postage and tele-<br>gram charges . . . .                 |                      | 1,700                           |                                  | 1,400                           |
|   |              | Office expenses and other<br>contingencies . . . .                |                      | 5,300                           |                                  | 4,900                           |
|   |              | <b>TOTAL .</b>  | <b>6,899</b>         | <b>7,000</b>                    | <b>6,900</b>                     | <b>6,300</b>                    |
| <b>CAWNPORE PURCHASE CIRCLE (INCLUD-<br/>ING KARACHI AREA).</b> |              |   |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS:</b>                                   |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Controller of Purchase<br>(1,000—1,200) . . . .                   |                      | 13,730                          |                                  | 14,200                          |
| 1   | 1            | Assistant Controller of Pur-<br>chase (Rs. 500—<br>1,000) . . . . |                      | 6,200                           |                                  | 7,400                           |
| 2   | 2            | <b>TOTAL</b>  | <b>17,643</b>        | <b>19,930</b>                   | <b>20,000</b>                    | <b>21,600</b>                   |

| NUMBERS.   |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—PURCHASE CIRCLES—concl'd.</b>                        |              |  |                      |                                 |                                  |                                 |
| CAWNPORE PURCHASE CIRCLE (INCLUDING KARACHI AREA)—concl'd. |              |  |                      |                                 |                                  |                                 |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>                        |              |  |                      |                                 |                                  |                                 |
| 21   | 21           | Clerks (at rates varying from Rs. 50 to Rs. 200).  |                      | 17,870                          |                                  | 18,900                          |
| 10   | 10           | Menials (at rates varying from Rs. 14 to Rs. 22) .   |                      | 1,640                           |                                  | 1,700                           |
| —  | —            | Leave salary . . . .   |                      | 420                             |                                  | 500                             |
| 31   | 31           | <b>TOTAL</b> .   | 16,537               | 19,930                          | 19,200                           | 21,100                          |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>                  |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling allowance . . . .   |                      | 500                             |                                  | 200                             |
|  |              | Compensatory, house, conveyance and other allowances . . . .   |                      | 3,100                           |                                  | 3,100                           |
|  |              | <b>TOTAL</b> .   | 3,525                | 3,600                           | 3,500                            | 3,300                           |
| <b>B. 5.—CONTINGENCIES:</b>                                |              |  |                      |                                 |                                  |                                 |
|  |              | Service postage and telegram charges . . . .   |                      | 1,100                           |                                  | 1,000                           |
|  |              | Office expenses and other contingencies . . . .  |                      | 2,560                           |                                  | 2,400                           |
|  |              | <b>TOTAL</b> .   | 3,722                | 3,660                           | 3,500                            | 3,400                           |
| <b>C.—INSPECTION CIRCLES:</b>                              |              |  |                      |                                 |                                  |                                 |
| CALCUTTA INSPECTION CIRCLE.                                |              |  |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF OFFICERS:</b>                              |              |  |                      |                                 |                                  |                                 |
| 1  | 1            | Controller of Inspection (Rs. 1,250—1,750 + Rs. 150 personal pay) . . . .  |                      | 22,150                          |                                  | 22,800                          |
| 2  | 2            | Assistant Controllers of Inspection (950—1,200) . . . .  |                      | 27,150                          |                                  | 25,800                          |
| —  | —            | One Personal Assistant to the Controller of Inspection (500—35—850) in lieu of one sanctioned appointment of Assistant Engineer (Inspection) (500—50—750) which will be kept vacant. . . . . |                      | ..                              |                                  | (a) ..                          |
| 14   | 14           | Assistant Engineers and Inspectors (500—750) . . . .   |                      | 98,680                          |                                  | 1,02,200                        |
| —  | —            | Deduct—Probable Savings. . . . .   |                      | ..                              |                                  | —27,000                         |
| 17   | 17           | <b>TOTAL</b> .   | 1,30,064             | 1,47,980                        | 1,21,800                         | 1,23,000                        |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, para 522-523, paragraph 13.

| NUMBERS.  |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                                    | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—INSPECTION CIRCLES—<i>contd.</i></b>      |              |   |                      |                                 |                                  |                                 |
| <b>CALCUTTA INSPECTION CIRCLE—<i>contd.</i></b> |              |   |                      |                                 |                                  |                                 |
| <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>       |              |   |                      |                                 |                                  |                                 |
| 72  | 72           | Executive subordinates<br>and clerks (at rates vary-<br>ing from Rs. 50 to Rs.<br>500)            |                      | 89,790                          |                                  | 1,00,200                        |
| 23  | 23           | Menials (at rates varying<br>from Rs. 15 to Rs. 27)   |                      | 1,160                           |                                  | 1,600                           |
| --  | --           | Leave salary  |                      | 500                             |                                  | 500                             |
| --  | --           | Deduct—Probable Savings   |                      | ..                              |                                  | — 5,000                         |
| 95  | 95           | <b>TOTAL</b>  | 81,482               | 91,750                          | 83,300                           | 1,00,500                        |
| <b>C. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b> |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling allowance  |                      | 10,710                          |                                  | 9,500                           |
|   |              | Compensatory, house and<br>conveyance allowance   |                      | 10,390                          |                                  | 39,900                          |
|   |              | Local compensatory Allowance<br>of the Personal Assistant<br>to the Controller of In-<br>spection |                      | ..                              |                                  | (a)—300                         |
|   |              | Cost of Passage granted<br>under the Superior Civil<br>Services Rules, 1924                       |                      | ..                              |                                  | 4,900                           |
|   |              | Deduct—Probable Savings   |                      | ..                              |                                  | — 1,500                         |
|   |              | <b>TOTAL</b>  | 39,361               | 51,100                          | 38,500                           | 49,500                          |
| <b>C. 4.—SUPPLIES AND SER-<br/>VICES:</b>       |              |   |                      |                                 |                                  |                                 |
|   |              | Extra departmental ins-<br>pections   |                      | 50,000                          |                                  | 60,000                          |
|   |              | Petty supplies and services   |                      | 300                             |                                  | 300                             |
|   |              | <b>TOTAL</b>  | 50,603               | 50,300                          | 53,300                           | 60,300                          |
| <b>C. 5.—CONTINGENCIES:</b>                     |              |   |                      |                                 |                                  |                                 |
|   |              | Service postage and tele-<br>gram charges   |                      | 3,100                           |                                  | 3,100                           |
|   |              | Office expenses and other<br>contingencies  |                      | 5,610                           |                                  | 4,900                           |
|   |              | <b>TOTAL</b>  | 7,820                | 8,710                           | 8,800                            | 8,000                           |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, pages 522-525, paragraph 13.



| NUMBERS.                                   |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                               | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—INSPECTION CIRCLES—<i>contd.</i></b> |              |   |                      |                                 |                                  |                                 |
| BOMBAY INSPECTION CIRCLE.                  |              |   |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS:                     |              |   |                      |                                 |                                  |                                 |
| —  | —            | One Controller of Inspection (1,250—100—1,750) for 11 months in lieu of one Assistant Controller of Inspection (950—1,200 + special pay 150) which will remain vacant . . . |                      | ..                              |                                  | (a)—300                         |
| 1  | 1            | Assistant Controller of Inspection (950—1,200) plus special pay (150) . . .   |                      | 15,690                          |                                  | 16,200                          |
| 6  | 6            | Assistant Engineers and Inspectors (500—750) . . .  |                      | 39,720                          |                                  | 46,600                          |
| 7  | 7            | TOTAL . . .   | 43,816               | 55,410                          | 42,800                           | 62,500                          |
| C. 2.—PAY OF ESTABLISHMENTS:               |              |   |                      |                                 |                                  |                                 |
| 36   | 36           | Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500). . .  |                      | 55,030                          |                                  | 56,600                          |
| 13   | 13           | Menials (at rates varying from Rs. 10 to Rs. 22) . . .  |                      | 1,760                           |                                  | 1,700                           |
| —  | —            | Leave salary . . . . .  |                      | 760                             |                                  | 800                             |
| 49   | 49           | TOTAL . . .   | 47,182               | 57,550                          | 50,700                           | 59,100                          |
| C. 3.—ALLOWANCES, HONORARIA, ETC.:         |              |   |                      |                                 |                                  |                                 |
|  |              | Travelling allowance . . . . .  |                      | 6,120                           |                                  | 5,600                           |
|  |              | Compensatory, house and conveyance allowances . . . . .   |                      | 21,000                          |                                  | 20,300                          |
|  |              | Local Compensatory Allowance at the rate of Rs. 100 in lieu of Rs 75 for 11 months . . . . .  |                      | ..                              |                                  | (a)300                          |
|  |              | TOTAL . . .   | 21,907               | 27,120                          | 23,200                           | 26,200                          |
| C. 4.—SUPPLIES AND SERVICES.               |              |   |                      |                                 |                                  |                                 |
|  |              | Extra departmental Inspections . . . . .  |                      | 12,000                          |                                  | 15,000                          |
|  |              | Petty supplies and services . . . . .   |                      | 400                             |                                  | 200                             |
|  |              | TOTAL . . .   | 8,954                | 12,400                          | 12,400                           | 15,200                          |
| C. 5.—CONTINGENCIES:                       |              |   |                      |                                 |                                  |                                 |
|  |              | Service postage and telegram charges . . . . .  |                      | 1,900                           |                                  | 1,900                           |
|  |              | Office expenses and other contingencies . . . . .   |                      | 7,560                           |                                  | 6,600                           |
|  |              | TOTAL . . .   | 8,896                | 9,460                           | 9,400                            | 8,500                           |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, pages 522-525, paragraph 13.

| NUMBERS. |          | Actuals, | Budget             | Revised            | Budget             |
|----------|----------|----------|--------------------|--------------------|--------------------|
| 1929-30. | 1930-31. | 1928-29. | Estimate, 1929-30. | Estimate, 1929-30. | Estimate, 1930-31. |
|          |          | Rs.      | Rs.                | Rs.                | Rs.                |

C.—INSPECTION CIRCLES—*contd.*

## MADRAS INSPECTION BRANCH.

## C. 1.—PAY OF OFFICERS :

|   |   |                     |        |        |        |       |
|---|---|---------------------|--------|--------|--------|-------|
| 1 | 1 | Inspector (500—750) | 10,800 | 10,500 | 10,400 | 9,000 |
|---|---|---------------------|--------|--------|--------|-------|

## C. 2.—PAY OF ESTABLISHMENTS :

|   |   |  |       |       |       |       |
|---|---|--|-------|-------|-------|-------|
| 3 | 3 | Clerks (at rates varying from Rs. 40 to Rs. 125) . |       | 2,190 |       | 2,200 |
| 3 | 3 | Menials (15—27) . . .                              |       | 600   |       | 600   |
| — | — | Leave salary . . . .                               |       | 80    |       | 100   |
| 6 | 6 | TOTAL .  | 2,791 | 2,870 | 2,500 | 2,900 |

## C. 3.—ALLOWANCES, HONORARIA, ETC. :

|  |  |   |       |       |       |       |
|--|--|---|-------|-------|-------|-------|
|  |  | Travelling allowance .                          |       | 850   |       | 500   |
|  |  | Compensatory, house and conveyance allowances . |       | 1,200 |       | 1,200 |
|  |  | TOTAL .   | 2,345 | 2,050 | 2,000 | 1,700 |

## C. 4.—SUPPLIES AND SERVICES :

|  |  |                             |    |    |     |    |
|--|--|-----------------------------|----|----|-----|----|
|  |  | Petty supplies and services | 81 | .. | 500 | .. |
|--|--|-----------------------------|----|----|-----|----|

## C. 5.—CONTINGENCIES :

|  |  |   |       |       |       |    |
|--|--|---|-------|-------|-------|----|
|  |  | Service postage and telegram charges . . .    |       | 250   |       | .. |
|  |  | Office expenses and other contingencies . . . |       | 1,250 |       | .. |
|  |  | TOTAL .                                       | 1,250 | 1,450 | 1,450 | .. |

| NUMBERS.                                   |          | Actuals.  | Budget             | Revised            | Budget             |
|--|----------|---|--------------------|--------------------|--------------------|
| 1929-30.                                   | 1930-31. | 1928-29.  | Estimate, 1929-30. | Estimate, 1929-30. | Estimate, 1930-31. |
|  |          | Rs.   | Rs.                | Rs.                | Rs.                |
| <b>C.—INSPECTION CIRCLES—<i>contd.</i></b> |          |   |                    |                    |                    |
| UPPER INDIA INSPECTION CIRCLE.             |          |   |                    |                    |                    |
| <b>C. 1.—PAY OF OFFICERS :</b>             |          |   |                    |                    |                    |
| —  | 1        | Assistant Controller of Inspection (950—1,200)                              | ..                 |                    | 14,300             |
| —  | 2        | Assistant Engineers (500—750)   | ..                 |                    | 14,300             |
| —  | —        | Deduct—Probable Savings   | ..                 |                    | —6,000             |
| —  | 3        | TOTAL   | (a)                | (a)                | 22,600             |
| <b>C. 2.—PAY OF ESTABLISHMENTS :</b>       |          |   |                    |                    |                    |
| —  | 7        | Executive Subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) | ..                 |                    | 10,900             |
| —  | 6        | Menials (12—22)   | ..                 |                    | 1,100              |
| —  | —        | Leave Salary  | ..                 |                    | 300                |
| ..   | 13       | TOTAL   | (a)                | (a)                | 12,300             |
| <b>C. 3.—ALLOWANCES, HONORARIA, ETC. :</b> |          |   |                    |                    |                    |
|  |          | Travelling allowance  | ..                 |                    | 5,300              |
|  |          | Compensatory, House and conveyance allowances                               | ..                 |                    | 3,100              |
|  |          | Deduct—Probable Savings   | ..                 |                    | —600               |
|  |          | TOTAL   | (a)                | (a)                | 7,800              |
| <b>C. 5.—CONTINGENCIES :</b>               |          |   |                    |                    |                    |
|  |          | Service Postage and Telegram charges  | ..                 |                    | 900                |
|  |          | Office expenses and other contingencies                                     | ..                 |                    | 3,400              |
|  |          | TOTAL   | (a)                | (a)                | 4,300              |
| CAWNPORE INSPECTION CIRCLE.                |          |   |                    |                    |                    |
| <b>C. 1.—PAY OF OFFICERS :</b>             |          |   |                    |                    |                    |
| 2  | —        | Assistant Controllers of Inspection (950—1,200)                             | 26,080             |                    | ..                 |
| 5  | 1        | Assistant Engineers and Inspectors (500—750)                                | 30,660             |                    | 8,700              |
| 7  | 1        | TOTAL   | 44,660             | 50,500             | 8,700              |

(a) Actuals, Budget and Revised figures are included against the Cawnpore Inspection Circle

| NUMBERS.  |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                                      | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—INSPECTION CIRCLES—<i>contd.</i></b>        |              |  |                      |                                 |                                  |                                 |
| <b>CAWNPORE INSPECTION CIRCLE—<i>concl'd.</i></b> |              |  |                      |                                 |                                  |                                 |
| <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>        |              |  |                      |                                 |                                  |                                 |
| 33  | 5            | Executive subordinates<br>and clerks (at rates vary-<br>ing from Rs. 50 to Rs.<br>500) . . . . . |                      | 40,310                          |                                  | 6,200                           |
| 21  | 6            | Menials (at rates varying<br>from Rs. 12 to Rs. 22)  |                      | 3,550                           |                                  | 900                             |
| —   | —            | Leave Salary . . . . .   |                      | 650                             |                                  | 100                             |
| 54  | 11           | TOTAL .  | 39,258               | 44,510                          | 43,100                           | 6,200                           |
| <b>C. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. :</b>  |              |  |                      |                                 |                                  |                                 |
|   |              | Travelling allowance .   |                      | 10,600                          |                                  | 1,000                           |
|   |              | Compensatory, house and<br>conveyance allowances .   |                      | 8,850                           |                                  | 1,200                           |
|   |              | TOTAL .  | 15,938               | 19,450                          | 16,900                           | 2,200                           |
| <b>C. 4.—SUPPLIES AND SERVICES:</b>               |              |  |                      |                                 |                                  |                                 |
|   |              | Extra Departmental Ins-<br>pections . . . . .  |                      | 8,000                           |                                  | 10,000                          |
|   |              | Petty supplies and services  |                      | 1,300                           |                                  | 100                             |
|   |              | TOTAL .  | 31,087               | 9,300                           | 36,300                           | 10,100                          |
| <b>C. 5.—CONTINGENCIES :</b>                      |              |  |                      |                                 |                                  |                                 |
|   |              | Service postage and tele-<br>gram charges . . . . .  |                      | 2,780                           |                                  | 600                             |
|   |              | Office expenses and other<br>contingencies . . . . .   |                      | 5,480                           |                                  | 1,200                           |
|   |              | TOTAL .  | 7,306                | 8,260                           | 12,500                           | 1,800                           |



## NUMBERS.

1929- 1930-  
30. 31.Actuals,  
1928-29.Budget  
Estimate,  
1929-30.Revised  
Estimate,  
1929-30.Budget  
Estimate,  
1930-31.

Rs.

Rs.

Rs.

Rs.

## D.—GOVERNMENT TEST HOUSES:

## CALCUTTA:

## D. 1.—PAY OF OFFICERS:

|   |   |   |        |         |
|---|---|---|--------|---------|
| 1 | 1 | Superintendent, Govern-<br>ment Test House (1,250-<br>1,750 and personal pay<br>at Rs. 150) . . . . | 22,200 | 22,800  |
| 1 | 1 | Physicist (950—1,200) .   | 14,400 | 14,400  |
| 1 | 1 | Chemist (950—1,200) .   | 13,510 | 14,100  |
| 1 | 1 | Assistant Chemist (750—<br>900) . . . . .   | 10,800 | 10,800  |
| 1 | 1 | Assistant Engineer (500—<br>750) . . . . .  | 9,000  | 9,000   |
| — | — | Leave salary . . . .  | 1,200  | 1,000   |
| — | — | Deduct—Probable Savings   | ..     | —12,000 |
| 5 | 5 | TOTAL .   | 67,458 | 71,110  |
|   |   |   | 64,000 | 60,100  |

D. 2.—PAY OF ESTABLISH-  
MENTS:

|     |     |  |          |          |
|-----|-----|--|----------|----------|
| 59  | 59  | Executive subordinates and<br>clerks (at rates varying<br>from Rs. 40 to Rs. 500). | 1,02,740 | 1,06,300 |
| 41  | 41  | Menials (15—30) . . .  | 8,400    | 8,600    |
| —   | —   | Leave salary . . . .   | 900      | 900      |
| 100 | 100 | TOTAL .  | 90,849   | 1,12,040 |
|     |     |  | 1,06,500 | 1,15,800 |

D. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

|  |  |  |        |        |
|--|--|--|--------|--------|
|  |  | Travelling allowance .   | 700    | 1,100  |
|  |  | Compensatory, house and<br>conveyance allowances .                           | 9,000  | 9,000  |
|  |  | Cost of passages granted<br>under the Superior Civil<br>Services { Non-voted | 4,000  | ..     |
|  |  | Rules, 1924 { Voted ..   | ..     | 4,000  |
|  |  | Non-voted . . . .  | 1,870  | 4,000  |
|  |  | Voted . . . . .  | 8,341  | 9,700  |
|  |  | TOTAL .  | 10,211 | 13,700 |
|  |  |  | 9,200  | 14,100 |

D. 4.—SUPPLIES AND SERVI-  
CES:

|  |  |  |        |        |
|--|--|--|--------|--------|
|  |  | Purchase of chemicals and<br>apparatus . . . . | 29,000 | 16,000 |
|  |  | Other petty supplies and<br>services . . . . . | 3,600  | 1,800  |
|  |  | TOTAL .  | 22,530 | 32,600 |
|  |  |  | 32,600 | 17,800 |

| NUMBERS.   |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                                     | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>D.—GOVERNMENT TEST HOUSES—</b>                |              |   |                      |                                 |                                  |                                 |
| <i>concl'd.</i>                                  |              |   |                      |                                 |                                  |                                 |
| CALCUTTA—concl'd.                                |              |   |                      |                                 |                                  |                                 |
| <b>D. 5.—CONTINGENCIES :</b>                     |              |   |                      |                                 |                                  |                                 |
|  |              | Service postage and tele-<br>gram charges . . . . .                               |                      | 1,000                           |                                  | 900                             |
|  |              | Office expenses and other<br>contingencies . . . . .                              |                      | 14,350                          |                                  | 14,800                          |
|  |              | <b>TOTAL</b> . . . . .  | 14,957               | 15,350                          | 15,100                           | 15,700                          |
| <b>BOMBAY.</b>                                   |              |   |                      |                                 |                                  |                                 |
| <b>D. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>       |              |   |                      |                                 |                                  |                                 |
| 4  | 4            | Executive Subordinates and<br>clerks (at rates varying<br>from Rs. 60 to Rs. 530) |                      | 5,800                           |                                  | 6,200                           |
| 3  | 3            | Menials (10—35) . . . . .   |                      | 600                             |                                  | 600                             |
| 7  | 7            | <b>TOTAL</b> . . . . .  | 3,995                | 6,400                           | 5,100                            | 6,800                           |
| <b>D. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. :</b> |              |   |                      |                                 |                                  |                                 |
|  |              | House-rent and other allow-<br>ances . . . . .                                    | 195                  | 410                             | 200                              | 400                             |
| <b>D. 4.—SUPPLIES AND SER-<br/>VICES :</b>       |              |   |                      |                                 |                                  |                                 |
|  |              | Purchase of Chemicals and<br>apparatus . . . . .                                  |                      | 200                             |                                  | 200                             |
|  |              | Other petty supplies and<br>services . . . . .                                    |                      | 700                             |                                  | 300                             |
|  |              | <b>TOTAL</b> . . . . .  | 793                  | 900                             | 900                              | 500                             |
| <b>D. 5.—CONTINGENCIES :</b>                     |              |   |                      |                                 |                                  |                                 |
|  |              | Service postage and tele-<br>gram charges . . . . .                               |                      | 100                             |                                  | 100                             |
|  |              | Office expenses and other<br>contingencies . . . . .                              |                      | 1,690                           |                                  | 1,200                           |
|  |              | <b>TOTAL</b> . . . . .  | 1,086                | 1,790                           | 1,400                            | 1,300                           |
| <b>E.—METALLURGICAL INSPECTO-<br/>RATE :</b>     |              |   |                      |                                 |                                  |                                 |
| <b>E. 1.—PAY OF OFFICERS :</b>                   |              |   |                      |                                 |                                  |                                 |
| 1  | 1            | Metallurgical Inspector<br>(2,250—2,750) . . . . .                                |                      | 31,800                          |                                  | 33,000                          |
| 2  | 2            | Assistant Metallurgical Ins-<br>pectors (950—1,200) . . . . .                     |                      | 27,290                          |                                  | 28,200                          |
| 4  | 4            | Inspectors (500—750) . . . . .  |                      | 31,670                          |                                  | 33,800                          |
| 1  | 1            | Chemist (350—650) . . . . .   |                      | 6,770                           |                                  | 7,100                           |
| 8  | 8            | <b>TOTAL</b> . . . . .  | 95,316               | 97,530                          | 90,800                           | 1,02,100                        |

| NUMBERS.                                    |              |  | Actuals,<br>1923-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                                | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| E.—METALLURGICAL INSPECTO-<br>RATE—concl'd. |              |  |                      |                                 |                                  |                                 |
| E. 2.—PAY OF ESTABLISH-<br>MENTS :          |              |  |                      |                                 |                                  |                                 |
| 28  | 28           | Executive subordinates and<br>clerks (at rates varying<br>from Rs. 50 to Rs. 500 . |                      | 51,530                          |                                  | 54,200.                         |
| 15  | 15           | Menials (20—50) . . .  |                      | 3,830                           |                                  | 3,900.                          |
| —   | —            | Leave salary . . . .   |                      | 650                             |                                  | 700                             |
| 43  | 43           | TOTAL .  | 50,359.              | 56,010                          | 54,100                           | 58,800.                         |
| E. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. :    |              |  |                      |                                 |                                  |                                 |
|   |              | Travelling allowances .  |                      | 1,300                           |                                  | 700.                            |
|   |              | Compensatory, house and<br>conveyance allowances .                                 |                      | 7,440                           |                                  | 7,400.                          |
|   |              | TOTAL .  | 8,198                | 8,740                           | 13,700                           | 8,100                           |
| E. 4.—SUPPLIES AND SER-<br>VICES :          |              |  |                      |                                 |                                  |                                 |
|   |              | Purchase of chemicals and<br>apparatus . . . .                                     |                      | 14,000                          |                                  | 10,800.                         |
|   |              | Other petty supplies and<br>services . . . .                                       |                      | 1,000                           |                                  | 1,200.                          |
|   |              | TOTAL .  | 10,361               | 15,000                          | 12,800                           | 12,000.                         |
| E. 5.—CONTINGENCIES :                       |              |  |                      |                                 |                                  |                                 |
|   |              | Service postage and tele-<br>gram charges . . .                                    |                      | 300                             |                                  | 400                             |
|   |              | Office expenses and other<br>contingencies . . .                                   |                      | 8,070                           |                                  | 6,000                           |
|   |              | TOTAL .  | 7,609                | 8,370                           | 7,300                            | 6,400.                          |



| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

F.—WORKS—

F. 1.—INSPECTION CIRCLES:

|  |       |       |       |
|--|-------|-------|-------|
| CALCUTTA INSPECTION CIRCLE:<br>Petty construction and<br>repairs . . . . . |       | 600   | 500   |
| CAWNPORE INSPECTION CIRCLE:<br>Petty construction and<br>repairs . . . . . |       | 500   | 500   |
| TOTAL .  | 1,085 | 1,100 | 1,000 |

F. 2.—GOVERNMENT TEST  
HOUSES:

|  |        |        |       |
|--|--------|--------|-------|
| CALCUTTA.  |        |        |       |
| Petty construction and<br>repairs . . . . .  |        | 2,400  | 3,500 |
| Extension to the build-<br>ings of the Test House<br>to provide separate<br>electrical testing labo-<br>ratory . . . . . |        | 6,500  | ..    |
| Extension of chemical<br>laboratory . . . . .  |        | 25,000 | ..    |
| TOTAL .  | 28,045 | 33,900 | 3,500 |

F. 3.—METALLURGICAL INS-  
PECTORATE:

|  |       |        |       |
|--|-------|--------|-------|
| Petty construction and<br>repairs . . . . .        |       | 6,900  | 7,800 |
| Construction of an officers'<br>bungalow . . . . . |       | 23,000 | ..    |
| TOTAL .  | 7,046 | 29,900 | 7,800 |

|   |       |        |       |       |
|---|-------|--------|-------|-------|
| G.—ENGLISH CHARGES (HIGH COM-<br>MISSIONER) ON STORES . | 5,480 | 11,000 | 6,000 | 9,000 |
|---|-------|--------|-------|-------|

|                               |    |    |    |    |
|-------------------------------|----|----|----|----|
| H.—LOSS OR GAIN BY EXCHANGE . | 10 | .. | .. | .. |
|-------------------------------|----|----|----|----|

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>I.—DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:</b> |                      |                                 |                                  |                                 |
| I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES . . . .  | ..                   | ..                              | ..                               | —3,47,000                       |
| I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES . . . .  | ..                   | ..                              | ..                               | —2,72,000                       |
| I. 3.—INSPECTION FEES RECOVERED BY INSPECTIONS CIRCLES . . .  | ..                   | ..                              | ..                               | —3,76,000                       |
| I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES . . . .  | ..                   | ..                              | ..                               | —62,000                         |
| I. 5.—TESTING AND INSPECTION FEES RECOVERED BY METALLURGICAL INSPECTOR, JAMSHEDPUR . . . .  | ..                   | ..                              | ..                               | —53,000                         |
| TOTAL . . . .   | ..                   | ..                              | ..                               | —11,10,000                      |
| <b>J.—DEDUCT—PROBABLE SAVINGS:</b>  |                      |                                 |                                  |                                 |
| { Non-voted . . . .   | ..                   | —30,000                         | ..                               | —19,000                         |
| { Voted . . . .   | ..                   | —65,000                         | ..                               | —31,000                         |
| TOTAL . . . .   | ..                   | —95,000                         | ..                               | —50,000                         |



|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—CURRENCY NOTE PRESS:</b>                                  |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS .   | 19,276               | 29,840                          | 33,000                           | 3,000                           |
| C. 2.—PAY OF ESTABLISH-<br>MENTS .                              | 89,830               | 1,54,536                        | 1,30,000                         | 3,000                           |
| C. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. { Non-voted .            | 2,329                | 2,160                           | 2,000                            | ..                              |
| { Voted .   | 7,200                | 11,840                          | 10,000                           | ..                              |
| C. 4.—SUPPLIES AND SER-<br>VICES .                              | 1,68,469             | 3,00,474                        | 3,05,000                         | ..                              |
| C. 5.—CONTINGENCIES .   | 4,915                | 4,150                           | 3,000                            | ..                              |
| C. 6.—INTEREST AND DE-<br>PRECIATION .                          | ..                   | 1,71,000                        | ..                               | ..                              |
| <b>TOTAL FOR CURRENCY NOTE PRESS .</b>                          | <b>2,92,019</b>      | <b>6,74,000</b>                 | <b>4,83,000</b>                  | <b>6,000</b>                    |
| <b>D.—CHARGES FOR REMITTANCE<br/>OF TREASURE { Non-voted .</b>  |                      |                                 |                                  |                                 |
| { Voted .   | 4,799                | 9,100                           | 7,600                            | 7,100                           |
| <b>E.—LOSS ON NOTE AND SPECIE<br/>REMITTANCES .</b>             | <b>9,50,255</b>      | <b>9,34,700</b>                 | <b>10,35,800</b>                 | <b>9,89,800</b>                 |
| <b>F.—WORKS .</b>   | <b>61,793</b>        | <b>..</b>                       | <b>15,100</b>                    | <b>25,000</b>                   |
| <b>G.—ENGLISH CHARGES (HIGH COM-<br/>MISSIONER) ON STORES .</b> | <b>11,972</b>        | <b>1,15,000</b>                 | <b>15,000</b>                    | <b>15,000</b>                   |
| <b>H.—LOSS OR GAIN BY EXCHANGE .</b>                            | <b>8,63,500</b>      | <b>9,17,000</b>                 | <b>8,90,000</b>                  | <b>25,000</b>                   |
|   | 1,450                | ..                              | 6,000                            | ..                              |
| <b>TOTAL .</b>  | <b>42,35,481</b>     | <b>47,98,000</b>                | <b>45,53,000</b>                 | <b>50,32,000</b>                |
| <i>Non-voted .</i>  | <i>1,53,445</i>      | <i>1,56,000</i>                 | <i>1,31,000</i>                  | <i>1,05,000</i>                 |
| <i>Voted .</i>  | <i>40,82,036</i>     | <i>46,42,000</i>                | <i>44,22,000</i>                 | <i>49,27,000</i>                |

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

|  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|
| INDIA . . . . . { Non-voted .                        | 89,426           | 79,000           | 55,000           | 52,000           |
| { Voted .  | 10,10,894        | 11,33,000        | 11,30,000        | 29,69,000        |
| BALUCHISTAN . . . . .                                | 1,528            | 1,000            | 2,000            | 2,000            |
| NORTH-WEST FRONTIER PRO-<br>VINCE . . . . .          | 3,829            | 5,000            | 4,000            | 4,000            |
| MADRAS . . . . .                                     | 3,10,650         | 2,91,000         | 3,25,000         | 3,17,000         |
| BOMBAY . . . . . { Non-voted .                       | 64,019           | 77,000           | 76,000           | 53,000           |
| { Voted .  | 8,46,716         | 12,43,000        | 10,57,000        | 5,95,000         |
| UNITED PROVINCES . . . . .                           | 3,22,048         | 3,08,000         | 3,34,000         | 3,39,000         |
| PUNJAB . . . . .                                     | 2,45,500         | 3,35,000         | 2,32,000         | 2,34,000         |
| BURMA . . . . .                                      | 3,27,129         | 2,69,000         | 2,90,000         | 2,92,000         |
| BIHAR AND ORISSA . . . . .                           | 81,706           | 65,000           | 81,000           | 82,000           |
| CENTRAL PROVINCES . . . . .                          | 35,716           | 40,000           | 40,000           | 35,000           |
| ASSAM . . . . .                                      | 29,714           | 33,000           | 29,000           | 31,000           |
| COORG . . . . .                                      | 1,656            | 2,000            | 2,000            | 2,000            |
| ENGLISH CHARGES (HIGH COM-<br>MISSIONER) ON STORES . | 8,63,500         | 9,17,000         | 8,90,000         | 25,000           |
| LOSS OR GAIN BY EXCHANGE .                           | 1,450            | ..               | 6,000            | ..               |
| <b>TOTAL .</b>                                       | <b>42,35,481</b> | <b>47,98,000</b> | <b>45,53,000</b> | <b>50,32,000</b> |
| <i>Non-voted .</i>                                   | <i>1,53,445</i>  | <i>1,56,000</i>  | <i>1,31,000</i>  | <i>1,05,000</i>  |
| <i>Voted .</i>                                       | <i>40,82,036</i> | <i>46,42,000</i> | <i>44,22,000</i> | <i>49,27,000</i> |

| NUMBERS.  |          |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1928-29.  | 1930-31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| III. DETAILS of the foregoing:—   |          |  |                      |                                 |                                  |                                 |
| INDIA.  |          |  |                      |                                 |                                  |                                 |
| A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:   |          |  |                      |                                 |                                  |                                 |
| CONTROLLER OF THE CURRENCY.   |          |  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS:  |          |  |                      |                                 |                                  |                                 |
| 1   | 1        | Controller of the Currency (3,000—3,500) . . . . .   |                      | 42,000                          |                                  | 33,200                          |
| 1   | 1        | Deputy Controller (1,500—1,800) . . . . .  |                      | 20,000                          |                                  | 20,100                          |
| 1   | 1        | Personal Assistant (650) . . . . .   |                      | 7,500                           |                                  | 7,500                           |
| —   | —        | Leave salary . . . . .   |                      | 2,100                           |                                  | 1,900                           |
| Non-voted . . . . .   |          |  | 51,147               | 62,000                          | 59,000                           | 53,200                          |
| Voted . . . . .   |          |  | 20,554               | 9,900                           | 25,200                           | 29,800                          |
| 3   | 3        | TOTAL . . . . .  | 51,701               | 71,900                          | 64,200                           | 68,000                          |
| A. 2.—PAY OF ESTABLISHMENTS:  |          |  |                      |                                 |                                  |                                 |
| 61  | 61       | Superintendents, Assistant Superintendents, caretaker, stenographers, clerks, etc. (at rates varying from Rs. 70 to Rs. 540) . . . . . |                      | 1,37,500                        |                                  | 1,37,100                        |
| 23  | 25       | Servants (at rates varying from Rs. 15 to Rs. 27) . . . . .  |                      | 4,500                           |                                  | 5,200                           |
| —   | —        | Temporary establishment . . . . .  |                      | 400                             |                                  | 5,200                           |
| —   | —        | Leave salary . . . . .   |                      | 3,500                           |                                  | 4,800                           |
| 84  | 85       | TOTAL . . . . .  | 1,25,231             | 1,46,500                        | 1,32,700                         | 1,52,300                        |
| A. 3.—ALLOWANCES, HONORARIA, ETC.:  |          |  |                      |                                 |                                  |                                 |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1921</i> . . . . .               |          |  |                      |                                 |                                  |                                 |
| Travelling and other allowances . . . . .   |          |  |                      | 2,000                           |                                  | 2,400                           |
| Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . . |          |  |                      | 5,400                           |                                  | 9,300                           |
| Non-voted . . . . .   |          |  | 3,650                | 14,900                          | 13,400                           | 11,700                          |
| Voted . . . . .   |          |  | 10,715               | 5,400                           | 9,500                            | 9,300                           |
| TOTAL . . . . .   |          |  | 20,395               | 20,300                          | 22,900                           | 21,000                          |
| A. 4.—COST OF CURRENCY NOTES FORMS . . . . .  |          |  |                      |                                 |                                  |                                 |
|   |          |  | ..                   | ..                              | ..                               | 17,50,000                       |
| A. 5.—CONTINGENCIES:  |          |  |                      |                                 |                                  |                                 |
| Electricity consumed at the Treasury Buildings . . . . .  |          |  |                      | 6,000                           |                                  | 5,500                           |
| Postage and telegram charges . . . . .  |          |  |                      | 20,000                          |                                  | 20,000                          |
| Other contingent charges . . . . .  |          |  |                      | 8,200                           |                                  | 8,700                           |
| Charges for free distribution of publications . . . . .   |          |  |                      | 4,000                           |                                  | 2,000                           |
| Occupier's share of Municipal tax of the Treasury Buildings . . . . .                                 |          |  |                      | 9,200                           |                                  | 9,200                           |
| TOTAL . . . . .   |          |  | 42,236               | 47,400                          | 47,500                           | 45,400                          |

| NUMBERS.  |              | Actuals,<br>1928-29.                     | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. | Rs.                                      | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>contd.</i>  |              |  |                                 |                                  |                                 |
| A.—CONTROLLER AND DEPUTY<br>CONTROLLERS OF THE<br>CURRENCY— <i>concl'd.</i> |              |  |                                 |                                  |                                 |
| A. 6.—RESERVE FOR TEMPO-<br>RARY ESTABLISHMENT                              |              |  |                                 |                                  |                                 |
|   |              | ..                                       | 90,000                          | ..                               | 1,00,000                        |
| A. 7.— <i>DEDUCT</i> —PROBABLE<br>SAVINGS                                   |              |  |                                 |                                  |                                 |
|   |              | ..                                       | —2,000                          | ..                               | ..                              |
| DEPUTY CONTROLLER OF THE CURRENCY,<br>NORTHERN INDIA.                       |              |  |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS: { <i>Non-voted</i> . 5,599                           |              |  |                                 |                                  |                                 |
| { <i>Voted</i> . 2,560  |              |  |                                 |                                  |                                 |
|   |              |  | ..                              | ..                               | ..                              |
|   |              |  | ..                              | ..                               | ..                              |
|   | TOTAL        | 8,159                                    | ..                              | ..                               | ..                              |
| A. 2.—PAY OF ESTABLISH-<br>MENTS:   |              |  |                                 |                                  |                                 |
|   |              | 9,448                                    | ..                              | ..                               | ..                              |
| 3.—ALLOW-<br>ANCES, HONO-<br>RARIA, ETC.: { <i>Non-voted</i> 245            |              |  |                                 |                                  |                                 |
| { <i>Voted</i> . 183  |              |  |                                 |                                  |                                 |
|   |              |  | ..                              | ..                               | ..                              |
|   |              |  | ..                              | ..                               | ..                              |
|   | TOTAL        | 428                                      | ..                              | ..                               | ..                              |
| A. 5.—CONTINGENCIES:  |              |  |                                 |                                  |                                 |
|   |              | 985                                      | ..                              | ..                               | ..                              |
| B.—CURRENCY OFFICES:  |              |  |                                 |                                  |                                 |
| CURRENCY OFFICE, CALCUTTA.  |              |  |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS:  |              |  |                                 |                                  |                                 |
| 1   | 1            | Currency Officer (300—1,250)             | 15,000                          |                                  | 11,900                          |
| 2   | 2            | Assistant Currency Officers<br>(500—850) | 17,500                          |                                  | 16,600                          |
| —   | —            | Leave salary                             | 4,000                           |                                  | 2,000                           |
|   |              |  |                                 |                                  |                                 |
|   |              | <i>Non-voted</i> . 8,252                 | ..                              | ..                               | ..                              |
|   |              | <i>Voted</i> . 21,991                    | 36,500                          | 30,400                           | 30,500                          |
|   |              |  |                                 |                                  |                                 |
| 3   | 3            | TOTAL                                    | 30,243                          | 30,400                           | 30,500                          |

| NUMBERS. |          | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1928-29. | 1930-31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## NORTH-WEST FRONTIER PROVINCE.

D.—CHARGES FOR REMITTANCE  
OF TREASURE . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 3,829 | 5,000 | 4,000 | 4,000 |
|-------|-------|-------|-------|

## MADRAS.

## MADRAS CIRCLE.

## B.—CURRENCY OFFICES :

## B. 1.—PAY OF OFFICERS :

|   |   |                              |       |       |        |       |
|---|---|------------------------------|-------|-------|--------|-------|
| 1 | 1 | Currency Officer (500—1,500) |       | 7,850 |        | 8,500 |
| — | — | Leave salary . . . .         |       | 1,240 |        | 1,200 |
| 1 | 1 | TOTAL . . . . .              | 7,525 | 9,090 | 10,300 | 9,700 |

B. 2.—PAY OF ESTABLISH-  
MENTS—TREASURER'S  
DEPARTMENT :

|     |     |  |          |          |          |          |
|-----|-----|--|----------|----------|----------|----------|
| 76  | 87  | Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600) |          | 85,030   |          | 92,100   |
| 27  | 30  | Servants (at rates varying from Rs. 20 to Rs. 30)                  |          | 8,630    |          | 9,500    |
| —   | —   | Leave salary . . . .   |          | 500      |          | 800      |
| —   | —   | One Teller Rs. 130—10—150  |          |          |          |          |
| —   | —   | Eleven Clerks Rs. 40—5—90—4—130                                    |          | 7,560    |          | ..       |
| —   | —   | Three Gallies Rs. 20—1—30  |          |          |          |          |
| 103 | 117 | TOTAL . . . . .  | 1,04,754 | 1,01,720 | 1,13,700 | 1,02,400 |

B. 3.—PAY OF ESTABLISH-  
MENTS—GENERAL DE-  
PARTMENT :

|    |    |  |        |        |        |        |
|----|----|--|--------|--------|--------|--------|
| 40 | 40 | Superintendents and clerks (at rates varying from Rs. 40 to Rs. 300) |        | 49,690 |        | 51,500 |
| 13 | 13 | Servants (at rates varying from Rs. 15 to Rs. 35)                    |        | 3,300  |        | 3,200  |
| —  | —  | Leave salary . . . .   |        | 500    |        | 500    |
| 53 | 53 | TOTAL . . . . .  | 52,392 | 53,490 | 56,200 | 55,200 |

B. 4.—ALLOWANCES, HONO-  
RARIA, ETC. :

|  |  |  |       |       |       |       |
|--|--|--|-------|-------|-------|-------|
|  |  | Travelling allowance . . . .                   | 4,500 |       |       | 4,400 |
|  |  | House-rent and other al-<br>lowances . . . . . | 1,200 |       |       | 1,200 |
|  |  | TOTAL . . . . .                                | 5,469 | 5,700 | 5,400 | 5,600 |

| NUMBERS.   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929- 1930-<br>30. 31.   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>MADRAS—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>MADRAS CIRCLE—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>B.—CURRENCY OFFICES—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>B. 5.—SUPPLIES AND SERVICES :</b>   |                      |                                 |                                  |                                 |
| Cost of seals, types, stamps,<br>etc. . . . .                                  |                      | 250                             |                                  | 200                             |
| Harbour dues and landing<br>and transporting charges<br>of fresh notes . . . . |                      | 250                             |                                  | 500                             |
| <b>TOTAL . . . . .</b>   | <b>607</b>           | <b>500</b>                      | <b>800</b>                       | <b>700</b>                      |
| <b>B. 6.—CONTINGENCIES :</b>   |                      |                                 |                                  |                                 |
| Postage and telegram charges . . . . .   |                      | 3,500                           |                                  | 4,400                           |
| Other contingent charges . . . . .   |                      | 7,000                           |                                  | 9,000                           |
| <b>TOTAL . . . . .</b>   | <b>11,157</b>        | <b>10,500</b>                   | <b>13,600</b>                    | <b>13,400</b>                   |
| <b>D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .</b>                         |                      |                                 |                                  |                                 |
|  | 1,28,746             | 1,10,000                        | 1,25,000                         | 1,30,000                        |
| <b>TOTAL FOR MADRAS . . . . .</b>  | <b>3,10,650</b>      | <b>2,91,000</b>                 | <b>3,25,000</b>                  | <b>3,17,000</b>                 |

**BOMBAY.****A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :****A. 1.—PAY OF OFFICERS :**

|                            |   |  |               |               |
|----------------------------|---|--|---------------|---------------|
| 1                          | 1 | Deputy Controller of the<br>Currency (2,000—100—<br>2,500) . . . . . | 30,700        | 32,190        |
| 1                          | 1 | Assistant Currency Officer<br>(500—850) . . . . .                    | 7,306         | 7,725         |
| —                          | — | Leave salary . . . . .   | ..            | 767           |
| <i>Non-voted . . . . .</i> |   |  | 29,687        | 29,000        |
| <i>Voted . . . . .</i>     |   |  | 10,649        | 8,000         |
| 2                          | 2 | <b>TOTAL . . . . .</b>   | <b>40,336</b> | <b>40,682</b> |

**A. 2.—PAY OF ESTABLISHMENTS :**

|    |    |  |               |               |
|----|----|--|---------------|---------------|
| 22 | 22 | Superintendents and clerks<br>(at rates varying from<br>Rs. 60 to Rs. 500) <i>plus</i><br>special pay 1 (30) and<br>1 (15) . . . . . | 41,510        | 43,001        |
| 9  | 8  | Servants (at rates varying<br>from Rs. 21 to Rs. 25)   | 2,136         | 2,136         |
| —  | —  | Temporary establishment . . . . .  | 200           | 200           |
| —  | —  | Leave salary . . . . .   | 485           | 500           |
| 30 | 30 | <b>TOTAL . . . . .</b>   | <b>41,105</b> | <b>45,837</b> |



| NUMBERS. |          | Actuals, | Budget             | Revised            | Budget            |
|----------|----------|----------|--------------------|--------------------|-------------------|
| 1929-30. | 1930-31. | 1928-29. | Estimate, 1929-30. | Estimate, 1929-30. | Estimate 1930-31. |
|          |          | Rs.      | Rs.                | Rs.                | Rs.               |

BOMBAY—*contd.*A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—*concl.*

## A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances . . . . .

|   |       |       |
|---|-------|-------|
| { | 7,300 | 8,337 |
| { | 2,663 | 2,971 |

Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .

.. 3,973

|             |       |       |       |        |
|-------------|-------|-------|-------|--------|
| Non-voted . | 9,259 | 7,300 | 7,000 | 12,810 |
|-------------|-------|-------|-------|--------|

|         |       |       |       |       |
|---------|-------|-------|-------|-------|
| Voted . | 2,471 | 2,663 | 2,000 | 2,971 |
|---------|-------|-------|-------|-------|

|         |        |       |       |        |
|---------|--------|-------|-------|--------|
| TOTAL . | 11,730 | 9,963 | 9,000 | 15,781 |
|---------|--------|-------|-------|--------|

## A 5.—CONTINGENCIES:

Postage and telegram charges . . . . .

7,000 9,000

Purchase and repair of furniture . . . . .

200 200

Rent . . . . .

9,000 9,000

Office expenses and miscellaneous . . . . .

3,500 3,500

|         |        |        |        |        |
|---------|--------|--------|--------|--------|
| TOTAL . | 16,787 | 19,700 | 22,000 | 21,700 |
|---------|--------|--------|--------|--------|

## B.—CURRENCY OFFICES:

## BOMBAY CIRCLE.

## B. 1.—PAY OF OFFICERS:

1 1 Currency Officer (300—1,800) . . . . .

10,000 10,547

1 1 Issue Officer (500—850) . . . . .

7,155 7,584

1 1 Coin Officer (500—850) . . . . .

9,745 10,165

— — Leave salary . . . . .

3,500 1,818

|   |   |         |        |        |        |        |
|---|---|---------|--------|--------|--------|--------|
| 3 | 3 | TOTAL . | 29,823 | 30,400 | 32,000 | 30,114 |
|---|---|---------|--------|--------|--------|--------|

## B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:

134 134 Treasurers, clerks, etc. [ 1 (700—20—900), and the rest (at rates varying from Rs. 50 to Rs. 400) ] . . . . .

1,73,413 1,77,378

56 56 Servants (at rates varying from Rs. 20 to Rs. 30) . . . . .

14,832 14,832

— — Leave salary . . . . .

363 5,072

— — Lump reduction . . . . .

.. —6,700

|     |     |         |          |          |          |          |
|-----|-----|---------|----------|----------|----------|----------|
| 190 | 190 | TOTAL . | 1,95,573 | 1,88,548 | 2,12,000 | 1,90,582 |
|-----|-----|---------|----------|----------|----------|----------|



| NUMBERS.  |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>  |              |  |                      |                                 |                                  |                                 |
| <b>B.—CURRENCY OFFICES—concl'd.</b>                         |              |  |                      |                                 |                                  |                                 |
| KARACHI CIRCLE—concl'd.                                     |              |  |                      |                                 |                                  |                                 |
| <b>B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:</b> |              |  |                      |                                 |                                  |                                 |
| 17  | 18           | Treasurers, clerks, etc. (at rates varying from Rs. 40 to Rs. 400) . . . .       |                      | 21,786                          |                                  | 22,439                          |
| 7   | 7            | Servants (at rates varying from Rs. 10 to Rs. 13+ Provisional allowance) . . . . |                      | 1,524                           |                                  | 1,524                           |
| —   | —            | Leave salary . . . .   |                      | 1,500                           |                                  | 400                             |
| 24  | 25           | <b>TOTAL</b> . . . .   | 22,778               | 24,810                          | 24,000                           | 24,363                          |
| <b>B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:</b>     |              |  |                      |                                 |                                  |                                 |
| 8   | 8            | Superintendents and clerks (at rates varying from Rs. 50 to Rs. 300) . . . .     |                      | 11,007                          |                                  | 11,367                          |
| 4   | 4            | Servants (at rates varying from Rs. 10 to Rs. 14+ Provisional allowance) . . . . |                      | 876                             |                                  | 876                             |
| —   | —            | Leave salary . . . .   |                      | 974                             |                                  | 573                             |
| 12  | 12           | <b>TOTAL</b> . . . .   | 11,707               | 12,857                          | 12,000                           | 12,816                          |
| <b>B. 4.—ALLOWANCES, HONORARIA, ETC.:</b>                   |              |  |                      |                                 |                                  |                                 |
|   |              | Travelling allowance . . . .   |                      | 1,500                           |                                  | 1,500                           |
|   |              | House-rent and other allowances . . . .  |                      | 528                             |                                  | 528                             |
|   |              | <b>TOTAL</b> . . . .   | 2,600                | 2,028                           | 2,500                            | 2,028                           |
| <b>B. 5.—SUPPLIES AND SERVICES:</b>                         |              |  |                      |                                 |                                  |                                 |
|   |              | Remittance charges . . . .   | 1,100                | 600                             | 500                              | 600                             |
| <b>B. 6.—CONTINGENCIES:</b>                                 |              |  |                      |                                 |                                  |                                 |
|   |              | Rents, rates and taxes . . . .   |                      | 2,705                           |                                  | 2,782                           |
|   |              | Service postage and telegram charges . . . .                                     |                      | 2,500                           |                                  | 2,500                           |
|   |              | Office expenses and miscellaneous . . . .  |                      | 3,500                           |                                  | 3,000                           |
|   |              | <b>TOTAL</b> . . . .   | 8,105                | 8,705                           | 8,000                            | 8,282                           |
| <b>C.—CURRENCY NOTE PRESS:</b>                              |              |  |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF OFFICERS.</b>                               |              |  |                      |                                 |                                  |                                 |
| 1   | —            | Master . . . .   |                      | 17,554                          |                                  | ..                              |
| 1   | —            | Personal Assistant . . . .   |                      | 8,053                           |                                  | 8,000                           |
| —   | —            | Leave salary . . . .   |                      | 4,113                           |                                  | ..                              |
| 2   | —            | <b>Total</b> . . . .   | 19,276               | 29,540                          | 35,000                           | 35,000                          |



|  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>BOMBAY—concl'd.</b>                                   |                             |  |   |  |
| C.—CURRENCY NOTE PRESS—concl'd.                          |                             |  |   |  |
| C. 4.—SUPPLIES AND SERVICES—concl'd.                     |                             |  |   |  |
| Proportionate cost of main-<br>tenance of Railway Siding |                             | 505                                    |   | ..                                     |
| Clothing and uniform                                     |                             | 396                                    |   | ..                                     |
| Repairs to buildings.                                    |                             | 9,883                                  |   | ..                                     |
| Stores   |                             | 93,000                                 |   | ..                                     |
| TOTAL  | 1,68,469                    | 3,00,474                               | 3,05,000                                | ..                                     |
| C. 5.—CONTINGENCIES :                                    |                             |  |   |  |
| Conservancy  |                             | 1,400                                  |   | ..                                     |
| Local purchase, inks, paper<br>and miscellaneous         |                             | 2,750                                  |   | ..                                     |
| TOTAL  | 4,915                       | 4,150                                  | 3,000                                   | ..                                     |
| C. 6.—INTEREST AND DE-<br>PRECIATION :                   |                             |  |   |  |
| Interest   |                             | 1,39,000                               |   | ..                                     |
| Depreciation   |                             | 32,000                                 |   | ..                                     |
| TOTAL  | ..                          | 1,71,000                               | ..                                      | ..                                     |
| D.—CHARGES FOR REMITTANCE<br>OF TREASURE :               |                             |  |   |  |
| Boxes, bags and carts and<br>coolie hire                 |                             | { 22,000                               |   | 865<br>30,000                          |
| Railway and steamer freight<br>and Insurance             |                             | { 83,000                               |   | 125<br>67,000                          |
| Police escort charges                                    |                             | 17,500                                 |   | 25,000                                 |
| Other remittance charges                                 |                             | { 1,000                                |   | 10                                     |
| Lump reduction   |                             | { 2,500                                |   | 3,000<br>-10,000                       |
| Non-voted  | 1,200                       | 1,000                                  | 1,000                                   | 1,000                                  |
| Voted  | 1,06,875                    | 1,25,000                               | 1,12,000                                | 1,15,000                               |
| TOTAL  | 1,08,075                    | 1,26,000                               | 1,13,000                                | 1,16,000                               |
| <b>WESTERN INDIA STATE AGENCY.</b>                       |                             |  |   |  |
| D.—CHARGES FOR REMITTANCE<br>OF TREASURE :               |                             |  |   |  |
| Boxes, bags and carts and<br>coolie hire                 |                             | 3,000                                  |   | 2,000                                  |
| Railway and steamer freight<br>and Insurance             |                             | 1,500                                  |   | 600                                    |
| Police escort charges                                    |                             | 1,000                                  |   | 1,000                                  |
| Other remittance charges                                 |                             | 500                                    |   | 100                                    |
| TOTAL  | 2,268                       | 6,000                                  | 4,000                                   | 4,000                                  |
| E.—LOSS ON NOTE AND SPECIE<br>REMITTANCES                | 5                           | ..                                     | ..                                      | ..                                     |
| TOTAL FOR BOMBAY   | 9,10,735                    | 13,20,000                              | 11,33,000                               | 8,18,000                               |
| Non-voted  | 64,019                      | 77,000                                 | 76,000                                  | 53,000                                 |
| Voted  | 8,46,716                    | 12,43,000                              | 10,57,000                               | 5,95,000                               |



| NUMBERS.     |              | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30. | 1930-<br>31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

UNITED PROVINCES—*concl'd.*B.—CURRENCY OFFICES—*concl'd.*CAWNPORE CIRCLE—*concl'd.*

## B. 5.—SUPPLIES AND SERVICES :

|   |       |       |       |       |
|---|-------|-------|-------|-------|
| Cost of chest, bags and locks . . . . . | 3,366 | 3,000 | 3,500 | 3,700 |
|---|-------|-------|-------|-------|

## B. 6.—CONTINGENCIES :

|  |  |        |  |        |
|--|--|--------|--|--------|
| Service postage and telegram charges . . . . . |  | 3,000  |  | 3,000  |
| Other contingent expenditure . . . . .         |  | 12,760 |  | 12,900 |

|                 |        |        |        |        |
|-----------------|--------|--------|--------|--------|
| TOTAL . . . . . | 16,444 | 15,760 | 16,500 | 15,900 |
|-----------------|--------|--------|--------|--------|

## D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .

|  |          |          |          |          |
|--|----------|----------|----------|----------|
|  | 1,76,470 | 1,60,000 | 1,80,000 | 1,85,000 |
|--|----------|----------|----------|----------|

## F.—WORKS :

|                                 |       |        |        |        |
|---------------------------------|-------|--------|--------|--------|
| Petty and minor works . . . . . | 9,093 | 12,000 | 12,000 | 12,000 |
|---------------------------------|-------|--------|--------|--------|

|                                      |          |          |          |          |
|--------------------------------------|----------|----------|----------|----------|
| TOTAL FOR UNITED PROVINCES . . . . . | 3,22,048 | 3,08,000 | 3,34,000 | 3,39,000 |
|--------------------------------------|----------|----------|----------|----------|

## PUNJAB.

## B.—CURRENCY OFFICES :

## LAHORE CIRCLE.

## B. 1.—PAY OF OFFICERS :

|   |   |   |        |  |        |
|---|---|---|--------|--|--------|
| 2 | 2 | Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850) |        |  |        |
| — | — | Leave Salary . . . . .  | 20,257 |  | 20,600 |
|   |   |   | ..     |  | 1,000  |

|   |   |                 |        |        |        |
|---|---|-----------------|--------|--------|--------|
| 2 | 2 | Total . . . . . | 19,321 | 20,257 | 22,600 |
|   |   |                 |        |        | 21,600 |

## B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :

|    |    |  |        |  |        |
|----|----|--|--------|--|--------|
| 58 | 58 | Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 400) . . . . . | 57,410 |  | 58,500 |
|----|----|--|--------|--|--------|

|    |    |   |       |  |       |
|----|----|---|-------|--|-------|
| 26 | 25 | Servants (at rates varying from Rs. 14 to Rs. 40) . . . . . | 5,394 |  | 5,100 |
|----|----|---|-------|--|-------|

|   |   |                                   |     |  |     |
|---|---|-----------------------------------|-----|--|-----|
| — | — | Temporary establishment . . . . . | 480 |  | 500 |
|---|---|-----------------------------------|-----|--|-----|

|   |   |                        |       |  |       |
|---|---|------------------------|-------|--|-------|
| — | — | Leave salary . . . . . | 4,000 |  | 1,200 |
|---|---|------------------------|-------|--|-------|

|    |    |                 |        |        |        |
|----|----|-----------------|--------|--------|--------|
| 84 | 83 | TOTAL . . . . . | 73,870 | 67,284 | 64,000 |
|    |    |                 |        |        | 65,300 |

| NUMBERS.     |              | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30. | 1930-<br>31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## PUNJAB—concl'd.

## B.—CURRENCY OFFICES—concl'd.

## LAHORE CIRCLE—concl'd.

B. 3.—PAY OF ESTABLISH-  
MENTS, GENERAL DE-  
PARTMENT:

|    |    |   |        |        |        |        |
|----|----|---|--------|--------|--------|--------|
| 30 | 30 | Superintendents, clerks, etc.<br>(at rates varying from<br>Rs. 20 to Rs. 300) . . . . |        | 34,742 |        | 34,400 |
| 9  | 10 | Servants (at rates varying<br>from 13½ to 25) . . . .                                 |        | 1,770  |        | 2,000  |
| —  | —  | Temporary establishment . . . .   |        | 2,580  |        | 2,900  |
| —  | —  | Leave salary . . . .  |        | 2,000  |        | 1,000  |
| 39 | 40 | TOTAL . . . .   | 35,493 | 41,092 | 29,000 | 40,300 |

B. 4.—ALLOWANCES, HONO-  
RARIA, ETC.:

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| Travelling and other allow-<br>ances . . . . | 5,482 | 6,504 | 5,600 | 5,800 |
|--|-------|-------|-------|-------|

B. 5.—SUPPLIES AND SER-  
VICES:

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| Purchase of chests, locks<br>and boxes, etc., and<br>freight on remittance . . . . | 4,083 | 4,600 | 3,600 | 3,600 |
|--|-------|-------|-------|-------|

## B. 6.—CONTINGENCIES:

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| Postage and telegram char-<br>ges . . . . |        | 3,000  |        | 3,000  |
| Other contingent expendi-<br>ture . . . . |        | 9,263  |        | 11,400 |
| TOTAL . . . .                             | 10,241 | 12,263 | 14,200 | 14,400 |

D.—CHARGES FOR REMITTANCE  
OF TREASURE . . . .

|  |        |        |        |        |
|--|--------|--------|--------|--------|
|  | 94,131 | 80,000 | 80,000 | 80,000 |
|--|--------|--------|--------|--------|

|                  |       |          |       |       |
|------------------|-------|----------|-------|-------|
| F.—WORKS . . . . | 2,879 | 1,03,000 | 3,000 | 3,000 |
|------------------|-------|----------|-------|-------|

|                          |          |          |          |          |
|--------------------------|----------|----------|----------|----------|
| TOTAL FOR PUNJAB . . . . | 2,45,500 | 3, - - - | 2,32,000 | 2, - - - |
|--------------------------|----------|----------|----------|----------|



| NUMBERS. |       | Actuals. | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1929.    | 1930. | 1928-29. | Estimate, | Estimate, | Estimate, |
| 30.      | 31.   |          | 1929-30.  | 1929-30.  | 1930-31.  |
|          |       | Rs.      | Rs.       | Rs.       | Rs.       |

## BURMA.

## B.—CURRENCY OFFICES:

## BURMA CIRCLE.

## B. 1.—PAY OF OFFICERS:

|   |   |                                  |       |       |       |       |
|---|---|----------------------------------|-------|-------|-------|-------|
| 1 | 1 | Currency Officer (300—<br>1,500) | 9,326 | 6,568 | 6,600 | 7,200 |
|---|---|----------------------------------|-------|-------|-------|-------|

## B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:

|    |    |   |        |        |        |        |
|----|----|---|--------|--------|--------|--------|
| 74 | 74 | Treasurer, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) |        | 84,740 |        | 85,000 |
| —  | —  | Temporary establishment   |        | 480    |        | 500    |
| 22 | 22 | Servants (at rates varying from Rs. 17-8-0 to Rs. 40)             |        | 5,797  |        | 5,900  |
| —  | —  | Leave salary  |        | 500    |        | 500    |
| 96 | 96 | TOTAL   | 96,383 | 91,517 | 97,700 | 91,900 |

## B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:

|    |    |   |        |        |        |        |
|----|----|---|--------|--------|--------|--------|
| 25 | 25 | Superintendents, clerks, etc. (at rates varying from Rs. 25 to Rs. 300) |        | 30,175 |        | 31,400 |
| —  | —  | Temporary establishment   |        | 2,420  |        | 2,200  |
| 13 | 13 | Servants (at rates varying from Rs. 17-8-0 to Rs. 30)                   |        | 3,288  |        | 3,300  |
| 38 | 38 | TOTAL   | 35,377 | 35,883 | 37,600 | 36,900 |

## B. 4.—ALLOWANCES, HONORARIA, ETC.:

|  |  |                                 |        |        |        |        |
|--|--|---------------------------------|--------|--------|--------|--------|
|  |  | Travelling allowance            |        | 3,500  |        | 3,500  |
|  |  | House-rent and other allowances |        | 30,825 |        | 30,700 |
|  |  | Burma allowance                 |        |        |        | 1,000  |
|  |  | TOTAL                           | 34,476 | 34,325 | 35,600 | 35,200 |

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## BURMA—concl'd.

## B.—CURRENCY OFFICES—concl'd.

## BURMA CIRCLE—concl'd.

## B. 5.—SUPPLIES AND SERVICES :

|  |            |              |              |              |
|--|------------|--------------|--------------|--------------|
| Purchase of chests, bags and locks . . . . .                             |            | 1,110        |              | 1,100        |
| Freight, shipping and landing charges and custom-duty on imported stores |            | 600          |              | 200          |
| <b>TOTAL</b> .   | <b>659</b> | <b>1,710</b> | <b>1,300</b> | <b>1,300</b> |

## B. 6.—CONTINGENCIES :

|  |               |               |               |               |
|--|---------------|---------------|---------------|---------------|
| Service postage and telegram charges . . . . . |               | 3,000         |               | 3,400         |
| Office expenses and miscellaneous . . . . .    |               | 9,915         |               | 8,600         |
| Rents, rates and taxes . . . . .               |               | 6,022         |               | 5,500         |
| <b>TOTAL</b> .                                 | <b>20,664</b> | <b>18,967</b> | <b>21,200</b> | <b>22,500</b> |

## D.—CHARGES FOR REMITTANCE OF TREASURE :

|   |   |               |               |               |
|---|---|---------------|---------------|---------------|
| Railway and steamer freight and insurance . . . . . | } | 80,000        |               | 26,000        |
| Police escort charges . . . . .                     |   |               |               | 16,000        |
| Other remittance charges . . . . .                  |   |               |               | 30,000        |
| <b>Total</b> .                                      |   | <b>80,000</b> | <b>75,000</b> | <b>72,000</b> |

## E.—LOSS ON NOTE AND SPECIE REMITTANCES . . . . .

|                          |                 |                 |                 |                 |
|--------------------------|-----------------|-----------------|-----------------|-----------------|
|                          | 61,700          | ..              | 15,000          | 25,000          |
| <b>TOTAL FOR BURMA</b> . | <b>3,27,129</b> | <b>2,69,000</b> | <b>2,90,000</b> | <b>2,92,000</b> |

## BIHAR AND ORISSA.

## D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .

|        |        |        |        |
|--------|--------|--------|--------|
| 81,706 | 65,000 | 81,000 | 82,000 |
|--------|--------|--------|--------|

## CENTRAL PROVINCES.

## D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .

|        |        |        |        |
|--------|--------|--------|--------|
| 35,716 | 40,000 | 40,000 | 35,000 |
|--------|--------|--------|--------|

## ASSAM.

## D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .

|        |        |        |        |
|--------|--------|--------|--------|
| 29,714 | 33,000 | 29,000 | 31,000 |
|--------|--------|--------|--------|

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## COORG.

D.—CHARGES FOR REMITTANCE  
OF TREASURE . . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 1,656 | 2,000 | 2,000 | 2,000 |
|-------|-------|-------|-------|

## RECEIPTS.

|   |             |             |             |             |
|---|-------------|-------------|-------------|-------------|
| INTEREST ON SECURITIES IN<br>PAPER CURRENCY RESERVE . | 2,20,44,761 | 2,30,58,000 | 2,17,08,000 | 2,32,19,000 |
|---|-------------|-------------|-------------|-------------|

## MISCELLANEOUS RECEIPTS.

|                             |             |             |             |             |
|-----------------------------|-------------|-------------|-------------|-------------|
| INDIA . . . . .             | 81,195      | 81,000      | 79,000      | 80,000      |
| MADRAS . . . . .            | 26,190      | 20,000      | 33,000      | 32,000      |
| BOMBAY . . . . .            | 50,533      | 57,000      | 62,000      | 1,87,000    |
| BENGAL . . . . .            | 14,838      | 15,000      | 17,000      | 16,000      |
| UNITED PROVINCES . . . . .  | 18,000      | 13,000      | 17,000      | 20,000      |
| PUNJAB . . . . .            | 18,887      | 20,000      | 19,000      | 20,000      |
| BURMA . . . . .             | 45,127      | 43,000      | 42,000      | 43,000      |
| BIHAR AND ORISSA . . . . .  | 2,788       | 3,000       | 5,000       | 5,000       |
| CENTRAL PROVINCES . . . . . | 3,238       | 3,000       | 5,000       | 5,000       |
| ASSAM . . . . .             | 2,548       | 4,000       | 3,000       | 3,000       |
| COORG . . . . .             | 148         | ..          | ..          | ..          |
| TOTAL . . . . .             | 2,23,08,253 | 2,33,17,000 | 2,19,90,000 | 2,36,30,000 |

## DEMAND No. 71.

## MINT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Twenty-five Lakhs and Forty-nine Thousand Rupees.

Non-voted : One Lakh and Four Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|   | Actuals,<br>1928-29.                                | Budget<br>Estimate,<br>1929-30.                  | Revised<br>Estimate,<br>1929-30.                 | Budget<br>Estimate,<br>1930-31.                 |
|---|---|--|--|---|
|   | Rs.   | Rs.  | Rs.  | Rs.   |
| A.--CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES : |   |  |  |   |
| A. 1.—PAY OF MINT OFFICERS  | <div> <div>Non-voted.</div> <div>Voted</div> </div> | <div> <div>32,605</div> <div>10,253</div> </div> | <div> <div>36,000</div> <div>10,900</div> </div> | <div> <div>36,000</div> <div>7,700</div> </div> |
| A. 2.—MINT MASTER'S ESTABLISHMENT :                               | 59,124  | 62,500   | 61,000   | 64,800  |
| A. 3.—BULLION ESTABLISHMENT :                                     | 30,665  | 33,300   | 32,300   | 33,600  |
| A. 4.—OPERATIVE ESTABLISHMENT                                     | 2,28,263  | 2,34,600   | 3,13,000   | 2,71,800  |
| A. 5.—ALLOWANCES, HONORARIA, ETC.                                 | <div> <div>Non-voted.</div> <div>Voted</div> </div> | <div> <div>1,887</div> <div>2,580</div> </div>   | <div> <div>2,000</div> <div>4,000</div> </div>   | <div> <div>3,000</div> <div>3,600</div> </div>  |
| A. 6.—SUPPLIES AND SERVICES :                                     | 5,010   | 3,900  | 3,600  | 7,600   |
| A. 7.—RENTS, RATES AND TAXES                                      | 58,731  | 41,500   | 1,97,300   | 1,97,300  |
| A. 8.—OTHER CONTINGENCIES   | 57,783  | 84,800   | 85,800   | 57,500  |
| TOTAL FOR CALCUTTA MINT   | 4,86,901  | 5,13,500   | 7,46,500   | 6,83,000  |



| NUMBERS.     |              | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30. | 1930-<br>31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## III. DETAILS of the foregoing:—

## INDIA.

## A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:

## A. 1.—PAY OF MINT OFFICERS:

|   |   |                                |        |        |        |
|---|---|--------------------------------|--------|--------|--------|
| 1 | 1 | Mint Master (2,000—200—3,000)  |        | 36,000 | 36,000 |
| 1 | 1 | Artist Engraver (750—50—1,000) |        | 10,900 | 11,500 |
| — | — | Probable savings               |        | ..     | —3,800 |
|   |   | Non-voted                      | 32,605 | 36,000 | 36,000 |
|   |   | Voted                          | 10,253 | 10,900 | 7,700  |
| 2 | 2 | TOTAL                          | 42,858 | 46,900 | 43,700 |

## A. 2.—MINT MASTER'S ESTABLISHMENT:

|    |    |   |        |        |        |
|----|----|---|--------|--------|--------|
| 28 | 28 | Accountants, clerks, etc. (at rates varying from Rs. 50 to Rs. 710) |        | 58,600 | 60,800 |
| 8  | 8  | Servants (at rates varying from Rs. 15 to Rs. 28)                   |        | 2,000  | 2,000  |
| —  | —  | Leave salary  |        | 1,900  | 2,000  |
| 36 | 36 | TOTAL   | 59,124 | 62,500 | 64,800 |

## A. 3.—BULLION ESTABLISHMENT:

|    |    |   |        |        |        |
|----|----|---|--------|--------|--------|
| 28 | 30 | Bullion-keepers, clerks, guards, etc. (at rates varying from Rs. 19 to Rs. 550) |        | 32,300 | 32,600 |
| —  | —  | Leave salary  |        | 1,000  | 1,000  |
| 28 | 30 | TOTAL   | 30,665 | 33,300 | 33,600 |

## A. 4.—OPERATIVE ESTABLISHMENT:

|    |    |  |          |          |          |
|----|----|--|----------|----------|----------|
| 11 | 11 | Head engineer and engineers (Rs. 280 to Rs. 800)                   |          | 40,000   | 51,900   |
| 4  | 6  | Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580) |          | 16,600   | 16,900   |
| —  | —  | Extra establishment and extra hour's pay                           |          | 1,75,000 | 2,00,000 |
| —  | —  | Leave salary   |          | 3,000    | 3,000    |
| 15 | 17 | TOTAL  | 2,28,263 | 2,34,600 | 2,71,800 |

| NUMBERS.  |              | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA—concl'd.  |              |                      |                                 |                                  |                                 |
| A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd. |              |                      |                                 |                                  |                                 |
| A. 5.—ALLOWANCES, HONORARIA, ETC.:                                      |              |                      |                                 |                                  |                                 |
| House-rent and other allowances   |              |                      | { 2,000                         |                                  | 1,400                           |
| Travelling allowance  |              |                      | { 2,000                         |                                  | 2,700                           |
|   |              |                      | { ..                            |                                  | 600                             |
|   |              |                      | { 2,000                         |                                  | 2,000                           |
| Non-voted   |              | 1,887                | 2,000                           | 3,000                            | 2,000                           |
| Voted   |              | 2,580                | 4,000                           | 3,600                            | 4,700                           |
| TOTAL   |              | 4,467                | 6,000                           | 6,600                            | 6,700                           |
| A. 6.—SUPPLIES AND SERVICES:  |              |                      |                                 |                                  |                                 |
| Petty supplies  |              | 5,010                | 3,900                           | 3,600                            | 7,600                           |
| A. 7.—RENTS, RATES AND TAXES:   |              |                      |                                 |                                  |                                 |
| Rents, rates and taxes  |              |                      | 41,500                          |                                  | 41,500                          |
| Rent of office accommodation supplied by the P. W. Department           |              |                      | ..                              |                                  | 1,55,800                        |
| TOTAL   |              | 58,731               | 41,500                          | 1,97,300                         | 1,97,300                        |
| A. 8.—OTHER CONTINGENCIES:  |              |                      |                                 |                                  |                                 |
| Postage and telegram charges  |              |                      | 1,000                           |                                  | 1,000                           |
| Miscellaneous   |              |                      | 22,900                          |                                  | 22,500                          |
| Supply of electric energy to the Calcutta Mint                          |              |                      | 60,900                          |                                  | 31,000                          |
| TOTAL   |              | 57,783               | 84,800                          | 85,800                           | 57,500                          |
| C.—LOSS ON COINAGE  |              | 2,73,269             | 2,08,500                        | 1,42,500                         | 1,70,000                        |
| D.—PURCHASE OF LOCAL STORES   |              | 1,24,915             | 1,50,000                        | 1,70,000                         | 1,50,000                        |
| TOTAL FOR INDIA   |              | 8,85,085             | 8,72,000                        | 10,58,000                        | 10,03,000                       |
| Non-voted   |              | 34,492               | 38,000                          | 39,000                           | 38,000                          |
| Voted   |              | 8,50,593             | 8,34,000                        | 10,20,000                        | 9,65,000                        |

| NUMBERS.     |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--------------|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30. | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

**BOMBAY.**

**B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:**

**B. 1.—PAY OF MINT OFFICERS:**

|   |   |  |        |        |        |        |
|---|---|--|--------|--------|--------|--------|
| 1 | 1 | Mint Master (Rs. 2,000—200—3,000)        |        | 32,923 |        | 26,500 |
| 1 | 1 | Deputy Mint Master (Rs. 1,000—500—1,500) |        | 7,500  |        | 3,500  |
| — | — | Leave salary                             |        | 6,550  |        | ..     |
| 2 | 2 | <b>TOTAL</b>                             | 40,922 | 46,973 | 37,700 | 30,000 |

**B. 2.—MINT MASTER'S ESTABLISHMENT:**

|    |    |  |        |        |        |        |
|----|----|--|--------|--------|--------|--------|
| 20 | 20 | Accountants and clerks (at rates varying from Rs. 65 to Rs. 550) |        | 30,104 |        | 30,878 |
| 20 | 20 | Mint guards (at rates varying from Rs. 21 to Rs. 300)            |        | 8,844  |        | 8,844  |
| —  | —  | Temporary establishment  |        | 7,700  |        | 8,690  |
| —  | —  | Leave salary   |        | 4,464  |        | 3,972  |
| —  | —  | Lump reduction for probable savings                              |        | —2,000 |        | —2,000 |
| 40 | 40 | <b>TOTAL</b>   | 45,553 | 49,112 | 46,700 | 50,384 |

**B. 3.—BULLION ESTABLISHMENT:**

|    |    |  |        |        |        |        |
|----|----|--|--------|--------|--------|--------|
| 18 | 19 | Bullion registrars, bullion-keepers and weighers (at rates varying from Rs. 30 to Rs. 650) |        | 38,421 |        | 37,461 |
| —  | —  | Temporary establishment  |        | 25,000 |        | 25,000 |
| —  | —  | Leave salary   |        | 3,846  |        | 3,746  |
| —  | —  | Lump reduction for probable savings  |        | —1,000 |        | —3,000 |
| 18 | 19 | <b>TOTAL</b>   | 55,908 | 66,267 | 61,000 | 63,207 |

**B. 4.—OPERATIVE ESTABLISHMENT:**

|    |    |   |          |          |          |          |
|----|----|---|----------|----------|----------|----------|
| 20 | 20 | Engineers, engravers, etc. (at rates varying from Rs. 140 to Rs. 760) |          | 83,775   |          | 85,674   |
| 12 | 12 | Mechanics and labourers (at various rates from Rs. 24 to Rs. 35)      |          | 6,089    |          | 6,089    |
| —  | —  | Temporary establishment   |          | 1,10,000 |          | 1,25,000 |
| —  | —  | Leave salary  |          | 8,544    |          | 9,176    |
| —  | —  | Lump reduction for probable savings                                   |          | —3,000   |          | —7,000   |
| 32 | 32 | <b>TOTAL</b>  | 2,10,203 | 2,05,402 | 2,26,800 | 2,18,939 |



| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1929-    | 1930- | 1928-29. | Estimate, | Estimate, | Estimate, |
| 30.      | 31.   |          | 1929-30.  | 1929-30.  | 1930-31.  |
|          |       | Rs.      | Rs.       | Rs.       | Rs.       |

### BOMBAY—contd.

#### B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—contd.

##### B. 5.—PAY OF ASSAY OFFICERS :

|   |   |  |        |        |        |        |
|---|---|--|--------|--------|--------|--------|
| 1 | 1 | Assay Master (Rs. 1,800) .             |        | 21,600 |        | 21,600 |
| 2 | 2 | Deputy Assay Masters (Rs. 600—1,200) . |        | 20,957 |        | 22,157 |
|   |   | Non-voted .                            | 21,600 | 21,600 | 21,700 | 21,600 |
|   |   | Voted .                                | 19,711 | 20,957 | 21,000 | 22,157 |
| 3 | 3 | TOTAL .                                | 41,311 | 42,557 | 42,700 | 43,757 |

##### B. 6.—PAY OF ASSAY ESTABLISHMENT :

|    |    |  |        |        |        |        |
|----|----|--|--------|--------|--------|--------|
| 5  | 4  | Clerks (at rates varying from Rs. 80 to Rs. 650) .   |        | 23,464 |        | 15,144 |
| 19 | 19 | Servants (at rates varying from Rs. 20 to Rs. 100) . |        | 8,230  |        | 8,194  |
| —  | —  | Leave salary .                                       |        | 3,170  |        | 2,367  |
| 24 | 23 | TOTAL .  | 31,764 | 34,864 | 24,000 | 25,705 |

##### B 7.—ALLOWANCES, HONORARIA, ETC. :

|  |        |          |          |        |
|--|--------|----------|----------|--------|
| House rent and other allowances .  |        | ( 8,427  |          | 8,400  |
|  |        | ( 33,442 |          | 31,908 |
| Overtime and holiday allowances and fees .                               |        | 7,000    |          | 37,000 |
| Travelling allowances .  |        | 450      |          | 1,000  |
| Cost of passages granted under the Superior Civil Services Rules, 1924 . |        | 4,000    |          | 6,000  |
| Lump deduction for probable savings .                                    |        | ..       |          | —1,000 |
| Non-voted .  | 7,999  | 12,427   | 14,600   | 14,400 |
| Voted .  | 50,384 | 40,892   | 1,05,500 | 68,903 |
| TOTAL .  | 58,383 | 53,319   | 1,20,100 | 83,303 |

##### B. 8.—SUPPLIES AND SERVICES :

|                                   |        |       |       |       |
|-----------------------------------|--------|-------|-------|-------|
| Customs duty on European Stores . | 22,401 | 1,000 | 3,500 | 1,500 |
|-----------------------------------|--------|-------|-------|-------|

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.</b> |                      |                                 |                                  |                                 |
| <b>B. 9.—CONTINGENCIES :</b>   |                      |                                 |                                  |                                 |
| Rents, rates and taxes . . . . .   |                      | 19,500                          |                                  | 1,19,500                        |
| Service postage and telegrams . . . . .                                      |                      | 1,000                           |                                  | 1,200                           |
| Office expenses and miscellaneous . . . . .                                  |                      | 30,000                          |                                  | 37,500                          |
| <b>Total . . . . .</b>   | <b>37,691</b>        | <b>50,500</b>                   | <b>1,65,500</b>                  | <b>1,58,200</b>                 |
| <b>C.—LOSS ON COINAGE . . . . .</b>  | <b>7,72,538</b>      | <b>8,00,000</b>                 | <b>7,00,000</b>                  | <b>7,00,000</b>                 |
| <b>D.—PURCHASE OF LOCAL STORES . . . . .</b>                                 | <b>87,739</b>        | <b>1,40,000</b>                 | <b>2,50,000</b>                  | <b>2,10,000</b>                 |
| <b>E.—WORKS . . . . .</b>  | <b>2,79,171</b>      | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>Total for Bombay . . . . .</b>  | <b>16,83,584</b>     | <b>12,90,000</b>                | <b>16,78,000</b>                 | <b>15,85,000</b>                |
| <b>Non-voted . . . . .</b>   | <b>70,521</b>        | <b>81,000</b>                   | <b>71,000</b>                    | <b>66,000</b>                   |
| <b>Voted . . . . .</b>   | <b>16,13,063</b>     | <b>12,09,000</b>                | <b>16,04,000</b>                 | <b>15,19,000</b>                |

**RECEIPTS.**

|   |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|
| Profit on circulation of Nickel coins . . . . . | 37,19,131        | 33,87,000        | 28,00,000        | 30,90,000        |
| Ditto Bronze coins . . . . .                    | 3,51,129         | 3,09,000         | 3,19,000         | 3,47,000         |
| Other receipts . . . . .                        | 2,96,551         | 1,96,000         | 7,03,000         | 2,11,000         |
| <b>Total . . . . .</b>                          | <b>43,70,111</b> | <b>38,92,000</b> | <b>38,22,000</b> | <b>36,48,000</b> |

## DEMAND No. 72.

## CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for expenditure on CIVIL WORKS—CENTRAL.

Voted :—Two Crores, Seventy-four Lakhs and Sixty-five Thousand Rupees.

Non-voted :—Thirteen Lakhs and Sixty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                             |
| A.—ORIGINAL WORKS—BUILDINGS:  |                      |                                 |                                 |
| A. 1.—FOREST. . . . .   | 5,76,613             | 10,00,000                       | 5,49,500                        |
| A. 2.—GENERAL ADMINIS-<br>TRATION { Voted : }<br>{ Non-voted : }            | 13,02,083            | { 18,60,300<br>27,000 }         | { 7,52,500<br>12,300 }          |
| A. 3.—JAILS AND CONVICT<br>SETTLEMENTS . . . { Voted : }<br>{ Non-voted : } | 5,92,766             | { 11,09,300<br>3,000 }          | { 11,73,500<br>2,600 }          |
| A. 4.—POLICE . . . { Voted : }<br>{ Non-voted : }                           | 5,14,985             | { 4,46,200<br>51,200 }          | { 3,64,500<br>1,48,100 }        |
| A. 5.—EDUCATION OTHER THAN EURO-<br>PEAN AND ANGLO-INDIAN :                 |                      |                                 |                                 |
| A. 5 (1)—FIVE YEAR PROGRAMME : }  | 2,15,547             | { 2,25,400<br>68,200 }          | { 1,72,500<br>51,000 }          |
| A. 5 (2)—OTHER WORKS . . . : }  |                      |                                 |                                 |
| A. 6.—MEDICAL . . { Voted : }<br>{ Non-voted : }                            | 82,060               | { 4,13,400<br>14,000 }          | { 9,64,700<br>17,300 }          |
| A. 7.—AGRICULTURE . . Voted .   | 91,911               | 85,500                          | 2,21,000                        |
| A. 8.—OTHER HEADS . . { Voted : }<br>{ Non-voted : }                        | 14,15,987            | { 8,06,700<br>3,29,700 }        | { 5,14,900<br>1,69,500 }        |
| A. 9.—CIVIL WORKS:  |                      |                                 |                                 |
| A. 9 (1)—BUILDINGS . . { Voted : }<br>{ Non-voted : }                       | 40,173               | { 94,500<br>20,000 }            | { 81,000<br>3,900 }             |
| A. 9 (2)—LOSSES ON STOCK . . .  | 1,885                | 3,000                           | 3,200                           |
| TOTAL FOR ORIGINAL WORKS—<br>BUILDINGS . . . { Voted : }<br>{ Non-voted : } | 48,34,010            | { (a) 59,12,500<br>4,44,900 }   | { (b) 48,48,300<br>3,53,700 }   |
|   | 48,34,010            | 63,57,400                       | 52,02,000                       |

(a) Anticipated Recoveries Rs. 3,76,000.

(b) Do. do. „ 1,57,000.

|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|--|
| <b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>   |                             |  |  |
| B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA . . . . .  |                             | 75,000                                 | 34,000                                 |
| B. 2.—CONSTRUCTION OF A ROAD FROM TAJJAZAI TO LAKKI (N.W. F.) . . . . .                                       |                             | 1,72,000                               | ..                                     |
| B. 3.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK . . . . .  |                             | 33,500                                 | 30,000                                 |
| B. 4.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR-SHABKADR AND PESHAWAR-CHARSADDA ROADS BY PILE BRIDGES . . . . . |                             | 3,00,000                               | 2,50,000                               |
| B. 5.—CONSTRUCTION OF HATHYAN-LUNDKHAWAR ROAD . . . . .   |                             | 27,000                                 | ..                                     |
| B. 6.—MISCELLANEOUS CHARGES . . . . .   |                             | 3,95,500                               | 4,13,200                               |
| TOTAL FOR O. W.—COMMUNICATIONS { Voted . } 7,42,173 { 10,03,000 7,27,200                                      |                             | { .. ..                                | { .. ..                                |
|   | 7,42,173                    | (a)10,03,000                           | (b)7,27,200                            |
| <b>C.—ORIGINAL WORKS—MISCELLANEOUS . . . . .</b>  |                             |  |  |
| { Voted . } 94,595 { 89,000 97,500  |                             | { .. ..                                | { .. ..                                |
| <b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS { Voted . } { Non-voted } . . . . .</b>               |                             |  |  |
|   |                             | 54,300                                 | 63,200                                 |
|   |                             | 15,900                                 | 16,700                                 |
| TOTAL FOR ORIGINAL WORKS { Voted . } 56,70,778 { 70,58,300 57,36,200  |                             | { 4,60,300 3,70,400                    |  |
|   | 56,70,778                   | 75,19,600                              | 61,06,600                              |
| <b>E.—REPAIRS—BUILDINGS :</b>   |                             |  |  |
| E. 1.—VICEREGAL ESTATES { Voted . } 3,33,894 { 3,13,200 4,74,500  |                             | { 500 500                              |  |
| E. 2.—NORTH-WEST FRONTIER PROVINCE { Voted . } 2,48,300 { 3,00,000 3,04,500                                   |                             | { 6,000 5,500                          |  |
| E. 3.—BALUCHISTAN { Voted . } 2,37,162 { 2,98,500 3,48,500  |                             | { 1,500 1,500                          |  |
| E. 4.—DELHI PROVINCE { Voted . } 12,10,865 { 10,83,000 11,48,500  |                             | { 5,500 5,500                          |  |
| E. 5.—BOMBAY { Voted . } 2,96,071 { 2,40,000 2,40,000   |                             | { 65,000 53,000                        |  |
| E. 6.—BENGAL { Voted . } 5,62,317 { 5,17,000 5,41,000   |                             | { 45,500 44,000                        |  |
| E. 7.—SIMLA { Voted . } 3,06,425 { 3,40,000 2,85,000  |                             | { 4,000 2,000                          |  |
| E. 8.—ELSEWHERE { Voted . } 7,57,930 { 5,89,850 5,70,200  |                             | { 3,38,630 3,27,000                    |  |
| TOTAL FOR REPAIRS—BUILDINGS { Voted . } 39,52,964 { 36,81,550(c) (d)39,12,200                                 |                             | { 4,66,630 4,39,000                    |  |
|   | 39,52,964                   | 41,48,180                              | 43,51,200                              |

(a) Anticipated Recoveries Rs. 1,000.  
 (b) Do. do. „ 1,000.  
 (c) Anticipated Recoveries Rs. 5,500.  
 (d) Do. do. „ 3,000

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                             |
| <b>F.—REPAIRS—COMMUNICATIONS:</b>  |                      |                                 |                                 |
| F. 1.—N.-W. PROVINCE . . .   | 13,12,613            | 13,36,000                       | 19,90,000                       |
| F. 2.—DELHI PROVINCE . . .   | 5,73,487             | 5,63,000                        | 6,02,000                        |
| F. 3.—RAJPUTANA . . .  | 2,26,703             | 2,18,000                        | 2,36,000                        |
| F. 4.—CENTRAL INDIA . . .  | 3,20,877             | 3,25,000                        | 3,45,000                        |
| F. 5.—ASSAM . . .  | 1,988                | 3,000                           | 3,000                           |
| F. 6.—BALUCHISTAN . . .  | ..                   | ..                              | ..                              |
| F. 7.—ELSEWHERE . . .  | 3,04,850             | 1,73,500                        | 2,81,500                        |
| <b>TOTAL FOR REPAIRS—</b>  |                      |                                 |                                 |
| COMMUNICATIONS . Voted . . .   | 27,40,478            | 26,20,500                       | 34,57,500                       |
| <b>G.—REPAIRS—MISCELLANEOUS . . .</b>  |                      |                                 |                                 |
| NEOUS . . . Voted . . .  | 2,50,041             | 2,55,000                        | 2,70,000                        |
|  | 2,50,041             | 2,55,000                        | 2,70,000                        |
| <b>H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . . .</b>   |                      |                                 |                                 |
| (Voted . . .)  | ..                   | 50,760                          | 97,300                          |
| (Non-voted . . .)  | ..                   | 26,560                          | 41,000                          |
| <b>TOTAL FOR REPAIRS . . .</b>   |                      |                                 |                                 |
| (Voted . . .)  | 27,40,478            | 26,71,260                       | 35,54,800                       |
| (Non-voted . . .)  | ..                   | 77,320                          | 1,32,000                        |
|  | 27,40,478            | 27,48,580                       | 36,86,800                       |
| <b>I.—ESTABLISHMENTS:</b>  |                      |                                 |                                 |
| I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA:  |                      |                                 |                                 |
| I. 1 (1).—PAY OF OFFICERS . . .  | ..                   | 33,000                          | 33,000                          |
| I. 1 (2).—PAY OF ESTABLISHMENTS . . .  | ..                   | 10,600                          | 11,200                          |
| I. 1 (3).—OTHER CHARGES . . .  | ..                   | 4,700                           | 5,400                           |
| (Voted . . .)  | ..                   | 48,300                          | 50,000                          |
| (Non-voted . . .)  | ..                   | ..                              | ..                              |
| <b>TOTAL FOR CONSULTING ENGINEER . . .</b>   |                      |                                 |                                 |
| (Voted . . .)  | ..                   | 15,300                          | 16,600                          |
| (Non-voted . . .)  | ..                   | 47,100                          | 47,100                          |
|  | ..                   | 62,400                          | 63,700                          |
| <b>I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:</b>                                    |                      |                                 |                                 |
| I. 2 (1).—PAY OF OFFICERS . . .  | ..                   | 83,850                          | 73,850                          |
| I. 2 (2).—PAY OF ESTABLISHMENTS . . .  | ..                   | 64,250                          | 62,500                          |
| I. 2 (3).—OTHER CHARGES . . .  | ..                   | 19,900                          | 19,900                          |
| (Voted . . .)  | ..                   | 10,500                          | 10,500                          |
| (Non-voted . . .)  | ..                   | ..                              | ..                              |
| <b>I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY . . .</b> |                      |                                 |                                 |
| (Voted . . .)  | ..                   | -3,400                          | -8,200                          |
| (Non-voted . . .)  | ..                   | 3,400                           | 8,200                           |
| <b>TOTAL FOR SUPERINTENDING ENGINEERS, ETC. . .</b>  |                      |                                 |                                 |
| (Voted . . .)  | ..                   | 80,750                          | 74,200                          |
| (Non-voted . . .)  | ..                   | 97,750                          | 92,500                          |
|  | ..                   | 1,78,500                        | 1,66,700                        |

|   | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|------------------------|---------------------------------|---------------------------------|
|   | Rs.                    | Rs.                             | Rs.                             |
| <b>I.—ESTABLISHMENTS—contd.</b>   |                        |                                 |                                 |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS :</b>   |                        |                                 |                                 |
| I. 3. (1)—PAY OF OFFICERS   | { Voted .<br>Non-voted | 81,060<br>48,400                | 88,100<br>44,000                |
| I. 3 (2).—PAY OF ESTABLISHMENTS   | { Voted .<br>Non-voted | 2,94,910<br>23,200              | 3,06,600<br>23,200              |
| I. 3 (3).—OTHER CHARGES   | { Voted .<br>Non-voted | 1,06,930<br>30,500              | 1,15,800<br>30,300              |
| TOTAL FOR EXECUTIVE ESTABLISHMENTS  | { Voted .<br>Non-voted | 4,82,900<br>1,00,100            | 5,10,500<br>97,500              |
|   | ..                     | 5,83,000                        | 6,08,000                        |
| <b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :</b> |                        |                                 |                                 |
| I. 4 (2).—OTHER INDIAN CHARGES  | { Voted .<br>Non-voted | 85,700<br>2,400                 | 82,800<br>4,000                 |
| I. 4 (3).—ENGLISH CHARGES   | { Voted .<br>Non-voted | 19,900                          | 36,500                          |
| TOTAL FOR OTHER ESTABLISHMENTS, ETC.  | { Voted .<br>Non-voted | 85,700<br>29,300                | 82,800<br>40,500                |
|   | ..                     | 1,15,000                        | 1,23,300                        |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>     |                        |                                 |                                 |
| <b>I. 5. (1).—MILITARY ENGINEER SERVICES :</b>  |                        |                                 |                                 |
| I. 5 (1) (1)—N.-W. F. PROVINCE  | { Voted .<br>Non-voted | 4,57,000<br>2,100               | 6,46,500<br>2,000               |
| I. 5 (1) (2).—BALUCHISTAN   | { Voted .<br>Non-voted | 3,18,500<br>500                 | 1,25,800<br>500                 |
| I. 5 (1) (3).—OTHER AREAS   | { Voted .<br>Non-voted | 6,000<br>66,300                 | 6,100<br>61,500                 |
| TOTAL FOR MILITARY ENGINEER SERVICES  | { Voted .<br>Non-voted | 7,81,500<br>68,900              | 7,78,400<br>64,000              |
| I. 5 (2).—DELHI CAPITAL   | { Voted .<br>Non-voted | 7,56,575<br>28,900              | 7,23,700<br>13,700              |
| I. 5 (3).—MADRAS GOVERNMENT   | { Voted .<br>Non-voted | 12,800<br>13,900                | 18,400<br>6,900                 |
| I. 5. (4).—BOMBAY GOVERNMENT  | { Voted .<br>Non-voted | 1,53,500<br>26,000              | 1,04,300<br>17,700              |
| I. 5 (5).—BENGAL GOVERNMENT   | { Voted .<br>Non-voted | 1,32,700<br>11,000              | 98,400<br>7,300                 |

|  | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|-----------------------|---------------------------------|---------------------------------|
|  | Rs.                   | Rs.                             | Rs.                             |
| <b>I.—ESTABLISHMENTS—GENERAL.</b>  |                       |                                 |                                 |
| <b>I. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—GENERAL.</b> |                       |                                 |                                 |
| I. 5 (6).—C. P. GOVERNMENT   |                       |                                 |                                 |
| I. 5 (7).—PUNJAB GOVERNMENT.   |                       | ..                              | ..                              |
| I. 5 (8).—BOMBA GOVERNMENT.  |                       | 24,300                          | 20,000                          |
| MINIST. { Voted . . . . .  |                       | 3,600                           | 3,100                           |
| MINIST. { Non-voted . . . . .  |                       |                                 |                                 |
| I. 5 (9).—Bihar and Orissa GOVERNMENT.   |                       | 27,500                          | 20,500                          |
| MINIST. { Voted . . . . .  |                       | 1,500                           | 3,000                           |
| MINIST. { Non-voted . . . . .  |                       |                                 |                                 |
| I. 5 (10).—C. P. GOVERNMENT.   |                       | 1,600                           | 1,300                           |
| MINIST. { Voted . . . . .  |                       | 4,150                           | 4,000                           |
| MINIST. { Non-voted . . . . .  |                       |                                 |                                 |
| I. 5 (11).—ASSAM GOVERNMENT.   | ..                    | 13,420                          | 12,900                          |
| MINIST. { Voted . . . . .  |                       |                                 |                                 |
| MINIST. { Non-voted . . . . .  |                       | 1,530                           | 2,100                           |
| I. 5 (12).—KASHMIR GOVERNMENT.   |                       | 24,000                          | 24,000                          |
| MINIST. { Voted . . . . .  |                       |                                 |                                 |
| MINIST. { Non-voted . . . . .  |                       |                                 |                                 |
| I. 5 (13).—KATHIAWAR GOVERNMENT.   |                       | 20,100                          | 40,000                          |
| MINIST. { Voted . . . . .  |                       |                                 |                                 |
| MINIST. { Non-voted . . . . .  |                       |                                 |                                 |
| I. 5 (14).—MAYO COLLIERIES POND, AGAR.   |                       | 200                             | 400                             |
| I. 5 (15).—POONA GOVERNMENT.   |                       | 20                              | 100                             |
| MINIST. { Voted . . . . .  |                       |                                 |                                 |
| MINIST. { Non-voted . . . . .  |                       | 154                             | ..                              |
| <b>TOTAL FOR ESTABLISHMENT CHARGES, ETC.:</b>  | ..                    | 10,28,115                       | 18,02,700                       |
|  | ..                    | 1,80,140                        | 1,62,100                        |
|  |                       | 21,08,255                       | 19,64,800                       |
| <b>TOTAL FOR ESTABLISHMENTS:</b>   | { Voted . . . . .     | 25,92,765 (a)                   | (b) 24,86,500                   |
|  | { Non-voted . . . . . | 4,54,390                        | 4,29,700                        |
|  | 25,76,230             |                                 |                                 |
|  | 25,76,230             | 30,47,155                       | 29,26,500                       |
| <b>J.—TOOLS AND PLANT:</b>   |                       |                                 |                                 |
| J. 1.—NEW SUPPLIES . . . . .   |                       | 55,360                          | 50,800                          |
| J. 2.—REPAIRS AND CARRIAGE . . . . .   | { Voted . . . . .     | 45,540                          | 75,700                          |
|  | { Non-voted . . . . . | 1,000                           | 1,000                           |
| J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .       | { Voted . . . . .     | 1,56,025                        | 1,46,200                        |
|  | { Non-voted . . . . . | 14,950                          | 13,000                          |
| <b>TOTAL FOR TOOLS AND PLANT . . . . .</b>   | { Voted . . . . .     | 2,59,925                        | 2,75,700                        |
|  | { Non-voted . . . . . | 15,950                          | 14,000                          |
|  | 2,58,253              |                                 |                                 |
|  | 2,58,253              | 3,05,875                        | 2,89,700                        |

(a) Anticipated Recoveries Rs. 95,500

(b) Do. " 54,000

|  | Actuals,<br>1928-29.                     | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--|---------------------------------|---------------------------------|
|  | Rs.                                      | Rs.                             | Rs.                             |
| K.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. { Voted . }<br>{ Non-voted }                    | 10,390                                   | { 3,08,700<br>2,670 }           | { 4,18,300<br>5,900 }           |
|  | 10,390                                   | 3,11,370                        | 4,24,200                        |
| L.—SUSPENSE:   |  |                                 |                                 |
| 1.—STOCK:<br>CHARGES . . . . .   |  | 1,30,000                        | 1,49,000                        |
| TOTAL FOR STOCK . . . . .  | ..                                       | (a) 1,30,000                    | (b) 1,49,000                    |
| L. 2.—OTHER SUSPENSE<br>ACCOUNTS:  |  |                                 |                                 |
| CHARGES . . . . .  |  | 1,51,000                        | 4,07,000                        |
| TOTAL FOR OTHER SUSPENSE, ETC. . . . .   | ..                                       | (c) 1,51,000                    | (d) 4,07,000                    |
| TOTAL FOR SUSPENSE . . . . .   | 15,032                                   | 2,81,000                        | 5,56,000                        |
| M.—DEDUCT—ENGLISH COST OF<br>STORES AND ESTAB- { Voted . }<br>LISHMENT . . . { Non-voted } | —99,131                                  | { ..<br>—19,900 }               | { —47,000<br>—36,500 }          |
| N.—EXPENDITURE IN ENGLAND<br>(AT PAR, £1=Rs. 13½):   |  |                                 |                                 |
| N. 1.—STORES . . . . .   | 9,450                                    | ..                              | 47,000                          |
| N. 2.—ESTABLISH- { Voted . }<br>MENT . . . { Non-voted }                                   | 18,030<br>71,500                         | 13,000<br>60,000                | ..<br>64,000                    |
| N. 3.—SUNDRY { Voted . }<br>ITEMS . . . { Non-voted }                                      | 7,530<br>1,490                           | 8,000<br>2,000                  | 8,000<br>2,000                  |
| TOTAL FOR EXPEN- { Voted . }<br>DITURE IN ENGLAND { Non-voted }                            | 35,010<br>72,990                         | 21,000<br>62,000                | 55,000<br>66,000                |
| O.—LOSS OR GAIN BY EX- { Voted . }<br>CHANGE . . . { Non-voted }                           | 60<br>120                                | ..                              | ..                              |
| P.—RESERVE FOR UNFORESEEN<br>WORKS AND { Voted . }<br>REPAIRS . . . { Non-voted }          | ...<br>...                               | 6,09,000<br>1,13,900            | 3,97,000<br>70,500              |
| Q.—BLOCK GRANT FOR<br>EXPENDITURE ON<br>ROAD DEVELOPMENT                                   | 4,50,000                                 | (e) 33,30,000                   | 1,08,00,000                     |
| R.—DEDUCT—PROBABLE { Voted . }<br>SAVINGS { Non-voted }                                    | ..<br>..                                 | —9,50,000<br>—50,000            | —9,50,000<br>—50,000            |
| GRAND TOTAL . . . . .  | 1,59,28,215                              | 2,66,91,000                     | 2,88,25,000                     |
|  | { Voted . }<br>{ Non-voted } 1,59,28,215 | { 2,51,58,000<br>15,33,000 }    | { 2,74,65,000<br>13,60,000 }    |

Rs.

(a) Anticipated Recoveries . . . . . 1,28,000  
 (b) Do. . . . . 1,41,000  
 (c) Do. . . . . 1,50,000  
 (d) Do. . . . . 3,35,000  
 (e) Vide Report of the Indian Road Development Committee.



|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>II-B. CIRCLES of Accounts in which this Grant will be accounted for:—</b>                         |                      |                                 |                                  |                                 |
| MILITARY ENGINEER SERVICES . . . { Voted .<br>Non-voted }  | 3,58,089             | 32,600<br>3,59,100              | 1,80,98,000                      | 33,600<br>3,33,400              |
| DEHRA DUN . . . Voted .  |                      | 11,19,000                       |                                  | 7,04,000                        |
| BAREILLY AND MUKTESAR Voted .  |                      | 2,05,000                        |                                  | 3,00,000                        |
| DELHI PROVINCE (a) UN-<br>DER THE CHIEF COM-<br>MISSIONER, DELHI { Voted .<br>Non-voted }            | 18,09,897            | 14,93,900<br>2,33,100           |                                  | 21,65,500<br>1,03,500           |
| (b) UNDER THE CHIEF<br>ENGINEER, DELHI { Voted<br>Non-voted }  | ..                   | 31,57,600<br>1,400              |                                  | 22,61,200<br>800                |
| SIMLA IMPERIAL CIRCLE { Voted .<br>Non-voted }   | 4,87,910             | 6,07,700<br>51,300              |                                  | 5,73,500<br>50,500              |
| CONSULTING ENGINEER<br>TO THE GOVERNMENT<br>OF INDIA . . . { Voted .<br>Non-voted }                  | 5,21,957             | 15,300<br>49,700                |                                  | 16,600<br>63,400                |
| GOVERNMENT OF INDIA,<br>DEPARTMENT OF IN-<br>DUSTRIES AND LA-<br>BOUR . . . { Voted .<br>Non-voted } | ..                   | 89,60,000<br>1,56,000           |                                  | 1,12,05,000<br>1,00,000         |
| VICEREGAL ESTATES,<br>SIMLA AND DELHI { Voted .<br>Non-voted }                                       | 5,63,568             | 4,71,500<br>500                 |                                  | 7,09,500<br>500                 |
| VICEREGAL ESTATES,<br>CALCUTTA . . . Voted .   |                      | 1,04,000                        |                                  | 96,000                          |
| ANDAMAN AND NICO-<br>BAR ISLANDS . . { Voted .<br>Non-voted }  | 1,48,633             | 2,09,700<br>300                 | 15,85,000                        | 4,17,500<br>500                 |
| RAJPUTANA . . . { Voted .<br>Non-voted }   | 8,55,005             | 9,30,450<br>66,550              |                                  | 8,44,700<br>57,300              |
| CENTRAL INDIA . . { Voted .<br>Non-voted }   | 6,23,799             | 6,50,500<br>34,500              |                                  | 6,71,600<br>30,400              |
| HYDERABAD . . . { Voted .<br>Non-voted }   | 68,706               | 86,800<br>2,200                 |                                  | 1,85,900<br>2,100               |
| PERSIAN GULF . . { Voted .<br>Non-voted }  | ..                   | ..                              |                                  | 87,000                          |
| BALUCHISTAN . . { Voted .<br>Non-voted }   | 10,42,637            | 17,24,000<br>2,000              |                                  | 6,80,000<br>2,000               |
| NORTH-WEST FRONTIER<br>PROVINCE . . { Voted<br>Non-voted }   | 30,82,473            | 35,81,700<br>16,300             |                                  | 50,21,300<br>15,700             |

|                             |  | 1911-12     | 1912-13     | 1913-14     | 1914-15     |
|-----------------------------|--|-------------|-------------|-------------|-------------|
|                             |  | Rs.         | Pcs.        | Rs.         | Pcs.        |
| MAHARASHTRA                 | { Voted . . . . .<br>Non-voted . . . . . } | 2,24,000    | 27,500      | 12,000      | 1,24,000    |
| COORG                       | { Voted . . . . .<br>Non-voted . . . . . } | 2,000       | 200         | 2,000       | 200         |
| BOMBAY                      | { Voted . . . . .<br>Non-voted . . . . . } | 2,02,000    | 2,02,000    | 10,000      | 2,02,000    |
| WESTERN INDIA STATES AGENCY | { Voted . . . . .<br>Non-voted . . . . . } | 1,70,000    | 1,70,000    | 1,70,000    | 1,70,000    |
| BENGAL INCLUDING SIKKIM     | { Voted . . . . .<br>Non-voted . . . . . } | 10,000      | 10,000      | 10,000      | 10,000      |
| UNITED PROVINCES            | { Voted . . . . .<br>Non-voted . . . . . } | 1,00,000    | 1,00,000    | 1,00,000    | 1,00,000    |
| PUNJAB                      | { Voted . . . . .<br>Non-voted . . . . . } | 1,00,000    | 1,00,000    | 1,00,000    | 1,00,000    |
| RADULLEGATION DIVISION      | { Voted . . . . .<br>Non-voted . . . . . } | 1,00,000    | 1,00,000    | 1,00,000    | 1,00,000    |
| GILGIT                      | { Voted . . . . .<br>Non-voted . . . . . } | 82,000      | 82,000      | 82,000      | 82,000      |
| BURMA                       | { Voted . . . . .<br>Non-voted . . . . . } | 1,12,000    | 1,12,000    | 1,12,000    | 1,12,000    |
| BIHAR AND ORISSA            | { Voted . . . . .<br>Non-voted . . . . . } | 1,12,000    | 1,12,000    | 1,12,000    | 1,12,000    |
| CENTRAL PROVINCES           | { Voted . . . . .<br>Non-voted . . . . . } | 22,000      | 22,000      | 22,000      | 22,000      |
| ASSAM                       | { Voted . . . . .<br>Non-voted . . . . . } | 1,00,000    | 1,00,000    | 1,00,000    | 1,00,000    |
| EXPENDITURE IN ENG. LAND    | { Non-voted . . . . .<br>Voted . . . . . } | 74,590      | 35,010      | 61,000      | 22,000      |
| EXCHANGE                    | { Non-voted . . . . .<br>Voted . . . . . } | 120         | 60          | 1,000       | ..          |
| PROBABLE SAVINGS            | { Voted . . . . .<br>Non-voted . . . . . } | -5,50,000   | -50,000     | -5,30,000   | -50,000     |
| TOTAL                       |  | 1,59,28,215 | 2,08,91,000 | 2,03,25,000 | 2,88,25,000 |
| Voted . . . . .             |  | 1,59,28,215 | 2,51,58,000 | 2,03,25,000 | 2,74,05,000 |
| Non-voted . . . . .         |  | 1,59,28,215 | 15,33,000   | 2,03,25,000 | 13,60,000   |

(a) Included in the figures shown against the Provinces above.

|   | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| III. DETAILS of the foregoing :—  |                                 |                                 |
| MILITARY ENGINEER SERVICES.   |                                 |                                 |
| A.—ORIGINAL WORKS—BUILDINGS:  |                                 |                                 |
| A. 8.—OTHER HEADS:  |                                 |                                 |
| Ecclesiastical:   |                                 |                                 |
| Minor Works   | { Voted . . . . . 10,000        | 2,800                           |
|   | { Non-voted . . . . . 39,000    | 29,600                          |
| <hr/>   |                                 |                                 |
| D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS { Voted . . . . . 200    |                                 | 700                             |
|   | { Non-voted . . . . . 10,800    | 6,900                           |
| <hr/>   |                                 |                                 |
| TOTAL FOR ORIGINAL WORKS { Voted . . . . . 10,200                             |                                 | 3,500                           |
|   | { Non-voted . . . . . 49,800    | 36,500                          |
| <hr/>   |                                 |                                 |
|   |                                 | 40,000                          |
| <hr/>   |                                 |                                 |
| E.—REPAIRS-BUILDINGS:   |                                 |                                 |
| E. 8.—ELSEWHERE { Voted . . . . . 5,500                                       |                                 | 8,000                           |
|   | { Non-voted . . . . . 2,19,500  | 2,11,000                        |
| <hr/>   |                                 |                                 |
| F.—REPAIRS COMMUNICATIONS:  |                                 |                                 |
| F. 7.—ELSEWHERE . . . . . 10,000  |                                 | 15,000                          |
| <hr/>   |                                 |                                 |
| H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS— { Voted . . . . . 500          |                                 | 600                             |
|   | { Non-voted . . . . . 19,500    | 20,400                          |
| <hr/>   |                                 |                                 |
| TOTAL FOR REPAIRS { Voted . . . . . 16,000                                    |                                 | 23,600                          |
|   | { Non-voted . . . . . 2,39,000  | 2,31,400                        |
| <hr/>   |                                 |                                 |
|   |                                 | 2,55,000                        |
| <hr/>   |                                 |                                 |
| I.—ESTABLISHMENTS:  |                                 |                                 |
| I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: |                                 |                                 |
| I. 5 (1).—MILITARY ENGINEER SERVICES:   |                                 |                                 |
| I. 5 (1) (3)—OTHER AREAS. { Voted . . . . . 6,000                             |                                 | 6,100                           |
|   | { Non-voted . . . . . 66,300    | 61,500                          |
| <hr/>   |                                 |                                 |
|   |                                 | 67,600                          |
| <hr/>   |                                 |                                 |



|   | Budget<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|--|--|
| <b>DEERA DUN—contd.</b>   |  |  |
| <b>A.—TOOLS AND PLANT:</b>  |  |  |
| <b>A. 2.—TOOLS AND PLANT</b><br><b>CHARGES CREDITED</b><br><b>TO OTHER GOVERN-</b><br><b>MENTS, DEPARTMENTS,</b><br><b>ETC.</b> . . . . . | 11,000                                 | 6,700                                  |
| <b>B.—DEDUCT—PROBABLE SAVINGS</b>   | —1,50,000                              | —50,000                                |
| <b>TOTAL FOR DEERA DUN</b>  | <u>11,19,000</u>                       | <u>7,04,000</u>                        |

**SABERULY AND MORTESAR.**

|   |                 |                 |
|---|-----------------|-----------------|
| <b>A.—ORIGINAL WORKS—BUILD-</b><br><b>INGS:</b>   |                 |                 |
| <b>A. 1.—AGRICULTURE—</b>   |                 |                 |
| Major Works . . . . .   | —               | 1,32,000        |
| Minor Works . . . . .   | 75,500          | 60,000          |
| <b>Total</b> . . . . .  | <u>75,500</u>   | <u>1,92,000</u> |
| <b>B.—RESERVE WITH LOCAL</b><br><b>GOVERNMENTS FOR ORIGI-</b><br><b>NAL WORKS.</b> . . . .  | 5,000           | —               |
| <b>Total for ORIGINAL WORKS</b> . . . . .   | <u>80,500</u>   | <u>1,92,000</u> |
| <b>C.—REPAIRS—BUILDINGS:</b>  |                 |                 |
| <b>C. 2.—REPAIRS</b> . . . . .  | 40,000          | 40,000          |
| <b>D.—ESTABLISHMENTS:</b>   |                 |                 |
| <b>D. 1.—ESTABLISHMENT</b><br><b>CHARGES CREDITED</b><br><b>TO OTHER GOVERN-</b><br><b>MENTS, DEPART-</b><br><b>MENTS, ETC.:</b>            |                 |                 |
| <b>D. 1 (1).—DEATH CAPITAL</b> . . . . .  | 18,175          | 37,000          |
| <b>E.—TOOLS AND PLANT:</b>  |                 |                 |
| <b>E. 2.—TOOLS AND PLANT</b><br><b>CHARGES CREDITED</b><br><b>TO OTHER GOVERN-</b><br><b>MENTS, DEPART-</b><br><b>MENTS, ETC.</b> . . . . . | 1,325           | 2,000           |
| <b>F.—SUSPENSE:</b>   |                 |                 |
| <b>F. 1.—STOCKS:</b>  |                 |                 |
| <b>CHARGES</b> . . . . .  | (a) 55,000      | (i) 20,000      |
| <b>F. 2.—OTHER SUSPENSE</b><br><b>ACCOUNTS:</b>   |                 |                 |
| <b>CHARGES</b> . . . . .  | (2) 10,000      | (2) 20,000      |
| <b>Total for STOCK AND SUSPENSE</b> . . . . .   | <u>65,000</u>   | <u>40,000</u>   |
| <b>TOTAL FOR SABERULY AND MORTESAR</b>  | <u>2,05,000</u> | <u>2,06,000</u> |

(1) Anticipated Recoveries Rs. 36,000.  
 (2) Ditto " 26,000.  
 (3) Ditto " 11,000  
 (4) Ditto " 11,000



| NUMBERS.  |      | Budget<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|------|--|--|
| 1929.   | 1930 |  |  |
| 30.   | 31.  |  |  |
| <b>DELHI PROVINCE—contd.</b>  |      |  |  |
| (a) UNDER THE CHIEF COMMISSIONER, DELHI—contd   |      |  |  |
| <b>I.—ESTABLISHMENTS:</b>   |      |  |  |
| I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)  |      |  |  |
| I. 4. (2).—OTHER INDIAN CHARGES—  |      |  |  |
| QUTAB DAR BUNGALOW:   |      |  |  |
| 5   | 5    |  |  |
| Khanama, Bearer, Bhishti, Sweeper and waterman .  |      | 900                                    | 900                                    |
| Architect fee . . . . .   |      | 2,100                                  | 4,000                                  |
|   |      | <u>10,300</u>                          | <u>4,900</u>                           |
| I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:   |      |  |  |
| I. 5. (2).—DELHI { Voted . . . . .  |      |  |  |
| CAPITAL { Non-voted . . . . .   |      | 1,53,600                               | 2,62,600                               |
|   |      | 23,700                                 | 13,500                                 |
| <b>TOTAL FOR ESTABLISHMENTS.</b>  |      | <u>1,54,500</u>                        | <u>2,63,500</u>                        |
|   |      | 23,100                                 | 17,500                                 |
|   |      | <u>1,92,600</u>                        | <u>2,81,000</u>                        |
| <b>J.—TOOLS AND PLANT:</b>  |      |  |  |
| J. 1.—NEW SUPPLIES . . . . .  |      |  |  |
| J. 2.—REPAIRS AND CARRIAGE . . . . .  |      |  |  |
|   |      | 1,500                                  | 1,500                                  |
| J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted . . . . .  |      |  |  |
|   |      | 10,200                                 | 16,500                                 |
|   |      | 2,000                                  | 500                                    |
| <b>TOTAL</b> . . . . . { Voted . . . . .  |      | 11,700                                 | 13,500                                 |
|   |      | 2,000                                  | 500                                    |
|   |      | <u>13,700</u>                          | <u>13,500</u>                          |
| <b>GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>  |      |  |  |
| Amount payable to the Government of the United Provinces for the training of Delhi student at the Thomason Civil Engineering College, Roorkee . . . . . |      |  |  |
|   |      | 1,500                                  | 3,200                                  |
| Scholarship to the Delhi student reading in the Thomason Civil Engineering College, Roorkee . . . . .   |      |  |  |
|   |      | 600                                    | 500                                    |
| Amount payable to the Government of the Punjab for the training of three students at the Government School of Engineering, Rasool . . . . .             |      |  |  |
|   |      |  | 1,500                                  |
| Improvements of Delhi City Mains . . . . .  |      |  |  |
|   |      | 3,00,000                               | 3,00,000                               |
| Acquisition and development of slum area in Sadar Bazar and acquisition and construction of model dwellings . . . . .                                   |      |  |  |
|   |      | 1,00,000                               | 1,00,000                               |
| <b>TOTAL FOR GRANTS-IN-AID</b> . . . . .  |      | <u>3,02,100</u>                        | <u>4,15,000</u>                        |

|  | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|---------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             |
| <b>DELHI PROVINCE—contd.</b>                           |                                 |                                 |
| (a) UNDER THE CHIEF COMMISSIONER, DELHI— <i>contd.</i> |                                 |                                 |
| ENGLISH COST OF<br>AND ESTABLISH.                      | ..                              | —47,000                         |
| PURE IN ENGLAND:                                       | ..                              | 47,000                          |
| CORES  | ..                              | —1,70,000                       |
| —PROBABLE SAVINGS                                      | ..                              |                                 |
| DELHI PROVINCE   |                                 |                                 |
| CHIEF COM- { Voted .                                   | 14,93,900                       | 21,05,500                       |
| DELHI { Non-voted.                                     | 2,33,100                        | 1,03,500                        |
|  | 17,27,000                       | 22,09,000                       |

|                                      |           |          |
|--------------------------------------|-----------|----------|
| (b) UNDER THE CHIEF ENGINEER, DELHI. |           |          |
| ORIGINAL WORKS—BUILD.                |           |          |
| GENERAL ADMINISTRATION:              |           |          |
| Major Works . . . .                  | 10,07,000 | 1,10,500 |
| Minor Works . . . .                  | 52,000    | 46,000   |
| OTHER HEADS:                         |           |          |
| Ecclesiastical:                      |           |          |
| Major Works . . . .                  | ..        | ..       |
| Minor Works . . . .                  | 700       | 200      |
| Stationery and Printing—             |           |          |
| Minor Works . . . .                  | —         | 4,800    |
| —CIVIL WORKS:                        |           |          |
| 9 (1).—BUILDINGS:                    |           |          |
| Major Works . . . .                  | ..        | ..       |
| Minor Works . . . .                  | 3,000     | ..       |
| TOTAL { Voted .                      |           |          |
|                                      | 10,02,000 | 1,07,300 |
| { Non-voted                          |           |          |
|                                      | 700       | 200      |
| ORIGINAL WORKS—COM-                  |           |          |
| UNICATIONS:                          |           |          |
| —ROADS AND ROAD                      |           |          |
| SURFACE TREATMENT                    |           |          |
| IN THE NEW DELHI                     |           |          |
| AREA . . . .                         | 75,000    | 34,000   |
| —MISCELLANEOUS                       |           |          |
| CHARGES:                             |           |          |
| Major Works . . . .                  | 55,000    | ..       |
| Minor Works . . . .                  | 17,900    | 18,000   |
| TOTAL . . . .                        | 1,47,900  | 52,000   |
| ORIGINAL WORKS—MIS-                  |           |          |
| CELLANEOUS:                          |           |          |
| Major Works . . . .                  | 24,000    | 27,500   |
| Minor Works . . . .                  | 45,000    | 50,000   |
| TOTAL . . . .                        | 69,000    | 77,500   |





| NUMBERS.   |              |   | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|---------------------------------|---------------------------------|
| 1929<br>30.  | 1930-<br>31. |   | Rs.                             | Rs.                             |
| <b>DELHI PROVINCE—contd.</b>   |              |   |                                 |                                 |
| (b) UNDER THE CHIEF ENGINEER, DELHI—contd.   |              |   |                                 |                                 |
| <b>I.—ESTABLISHMENTS—concl'd.</b>  |              |   |                                 |                                 |
| <b>I. 4(2)—OTHER INDIAN CHARGES—concl'd.</b>   |              |   |                                 |                                 |
| 1  | 1            | Telephone Clerk for 7 months.   | 315                             | 300                             |
| 41   | 41 10        | Sweepers, 2 Bhishtia, 10 Farashes, 4 Night Guards 11 Lift Attendants, and 4 Khallasia for six months                                      | 4,350                           | 4,300                           |
| 21   | 21           | 2 Bhishties, 6 sweepers, 4 Night Guards 2 Bullock Drivers, 1 Bhisti, 4 Day Guards, 1 Assistant Jamadar and 1 telephone clerk for 5 months | 1,860                           | 1,900                           |
| 9  | 9            | 2 Bhishties, 1 Sanitary Jamadar 4 Sweepers and 2 day Guards for 4 months  | 552                             | 600                             |
| —  | —            | Telephone charges, Liversies and other petty supplies   | 7,514                           | 7,500                           |
| —  | —            | Leave allowances  | 1,349                           | ..                              |
| —  | —            | Establishment employed on Central Government works in the United Provinces.   |                                 |                                 |
| —  | 4            | 2 Mistries and 2 Khallasia  | ..                              | 1,800                           |
| 202  | 206          | TOTAL I. 4(2)   | 54,000(a)                       | (b) 54,200                      |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |              |   |                                 |                                 |
| <b>I. 5 (2).—DELHI CAPITAL</b>   |              |   |                                 |                                 |
|  |              | { Voted   | 4,21,800                        | 3,20,300                        |
|  |              | { Non-voted   | 200                             | 100                             |
| TOTAL FOR ESTABLISHMENTS   |              |   | 4,75,800                        | 3,74,500                        |
|  |              | { Voted   | 4,75,800                        | 3,74,500                        |
|  |              | { Non-voted   | 200                             | 100                             |
|  |              |   | 4,76,000                        | 3,74,600                        |
| <b>J.—TOOLS AND PLANT:</b>   |              |   |                                 |                                 |
| <b>J. 1.—NEW SUPPLIES</b>  |              |   |                                 |                                 |
|  |              |   | 5,000                           | 5,000                           |
| <b>J. 2.—REPAIRS AND CARRIAGE</b>  |              |   |                                 |                                 |
|  |              |   | 18,500                          | 45,300                          |
| <b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC.</b> |              |   |                                 |                                 |
|  |              |   | 28,500                          | 19,100                          |
| <b>TOTAL</b>   |              |   | 52,000                          | 69,400                          |

(a) Anticipated Recoveries Rs. 14,000.

(b) Do „ 10,000.

|  | Budget<br>Estimate,<br>1929-30.<br><br>Rs. | Budget<br>Estimate,<br>1930-31.<br><br>Rs. |
|--|--|--|
| <b>DELHI PROVINCE—concl'd.</b>               |  |  |
| (b) UNDER THE CHIEF ENGINEER, DELHI—concl'd. |  |  |
| <b>L.—SUSPENSE:</b>                          |  |  |
| L. 1.—STOCK :                                |  |  |
| CHARGES                                      | (a) 2,000                                  | --   |
| L. 2.—OTHER SUSPENSE                         |  |  |
| ACCOUNTS :                                   |  |  |
| CHARGES . . .                                | (b) 70,000                                 | (c) 1,00,000                               |
| TOTAL . . .                                  | 72,000                                     | 1,00,000                                   |
| <b>R.—DEDUCT—PROBABLE SAVINGS</b>            | —2,50,000                                  | —1,90,000                                  |
| <b>TOTAL FOR DELHI—UNDER</b> { Voted . . .   | 31,57,600                                  | 22,61,200                                  |
| <b>THE CHIEF ENGINEER,</b> { Non-voted . . . | 1,400                                      | 800  |
| <b>DELHI . . . . .</b>                       | 31,59,000                                  | 22,62,000                                  |

**SIMLA IMPERIAL CIRCLE.**

|  |              |              |
|--|--------------|--------------|
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>                          |              |              |
| A. 2.—GENERAL ADMINIS-<br>TRATION :                          |              |              |
| Minor Works . . .  | 77,500       | 70,000       |
| A. 5.—EDUCATION OTHER<br>THAN EUROPEAN AND<br>ANGLO-INDIAN : |              |              |
| A. 5. (1)—FIVE YEAR PRO-<br>GRAMME :                         |              |              |
| Minor Works . . .  | --           | 6,500        |
| A. 6.—MEDICAL—<br>Minor Works . . .                          | 500          | 500          |
| A. 8.—OTHER HEADS :  |              |              |
| Ecclesiastical :   |              |              |
| Minor Works . . .  | 500          | 500          |
| Stationery and Printing-<br>Minor Works . . .                | 1,000        | 1,000        |
| A. 9.—CIVIL WORKS :  |              |              |
| A. 9 (2).—LOSSES ON STOCK                                    | 1,500        | 1,500        |
| TOTAL . . . { Voted . . .                                    | 80,500       | 79,500       |
| Non-voted . . .  | 500          | 500          |
|  | 81,000       | 80,000       |
| <b>E.—REPAIRS—BUILDINGS :</b>                                |              |              |
| E. 7.—SIMLA . . . { Voted . . .                              | (d) 3,40,000 | (e) 2,85,000 |
| Non-voted . . .  | 4,000        | 2,000        |
|  | 3,44,000     | 2,87,000     |

(a) Anticipated Recoveries Rs. 2,000.  
 (b) Ditto Rs. 70,000.  
 (c) Ditto Rs. 1,00,000.  
 (d) Ditto Rs. 2,500.  
 (e) Ditto Rs. 2,500.

| Numbers.     |              | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--------------|--------------|---------------------------------|---------------------------------|
| 1929-<br>30. | 1930-<br>31. | Rs.                             | Rs.                             |

SIMLA IMPERIAL CIRCLE—*contd.*

I.—ESTABLISHMENTS :

I. 2.—SUPERINTENDING EN-  
GINEERS AND SPECIAL  
OFFICERS WITH ES-  
TABLISHMENTS :

I. 2 (1).—PAY OF OFFICERS :

|   |   |                                |        |        |
|---|---|--------------------------------|--------|--------|
| 1 | 1 | <i>Superintending Engineer</i> | 25,800 | 25,800 |
|---|---|--------------------------------|--------|--------|

I. 2 (2).—PAY OF ESTAB-  
LISHMENTS :

|    |    |   |        |        |
|----|----|---|--------|--------|
| 15 | 15 | Superintendent, clerks,<br>draftsman, duftry and<br>peons . . . . . | 17,536 | 10,200 |
| —  | —  | Leave salary . . . . .  | 464    | 500    |
| 15 | 15 |   | 18,000 | 10,700 |

I. 2 (3).—OTHER CHARGES :

|   |                    |       |       |
|---|--------------------|-------|-------|
| Grain compensation allow-<br>ance . . . . . |                    | 100   | 100   |
| Travelling allow-<br>ance . . . . .         | { Voted .          | 200   | 200   |
|   | { <i>Non-voted</i> | 1,200 | 1,200 |
| Contingencies . . . . .                     |                    | 2,400 | 2,400 |
| TOTAL                                       | { Voted .          | 2,700 | 2,700 |
|   | { <i>Non-voted</i> | 1,200 | 1,200 |

|  |  |                    |        |        |
|--|--|--------------------|--------|--------|
| TOTAL FOR SUPERINTEN-<br>DING ENGINEER . . . . . |  | { Voted .          | 20,700 | 19,400 |
|  |  | { <i>Non-voted</i> | 27,000 | 27,000 |
|  |  |                    | 47,700 | 46,400 |

I. 3.—EXECUTIVE ESTAB-  
LISHMENTS :

I. 3 (1).—PAY OF OFFICERS :

|   |   |                                   |                    |        |        |
|---|---|-----------------------------------|--------------------|--------|--------|
| 2 | 2 | Excutive En-<br>gineers . . . . . | { Voted .          | 12,000 | 12,600 |
|   |   |                                   | { <i>Non-voted</i> | 10,800 | 11,400 |
| 2 | 2 | TOTAL                             | { Voted .          | 12,000 | 12,600 |
|   |   |                                   | { <i>Non-voted</i> | 10,800 | 11,400 |
|   |   |                                   |                    | 22,800 | 24,000 |

| Number.             | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---------------------|---------------------------------|---------------------------------|
| 1929-30.<br>29. 31. | Rs.                             | Rs.                             |

SIMLA IMPERIAL CIRCLE—*contd.*I.—ESTABLISHMENTS—*contd.*I. 2.—EXECUTIVE ESTAB-  
LISHMENT—*contd.*I. 2(2).—PAY OF ESTAB-  
LISHMENTS:

|    |    |   |        |        |
|----|----|---|--------|--------|
| 4  | 4  | 3 Peon's quarters . . . . .                           | 14,400 | 14,400 |
| 12 | 12 | Subordinate . . . . .                                 | 23,200 | 24,000 |
| 2  | 2  | Allowance . . . . .                                   | 6,000  | 6,100  |
| 57 | 57 | Grain, Draftsmen, Store-<br>keeper and Peon . . . . . | 30,436 | 31,500 |
| —  | —  | Leave salary payable in India . . . . .               | 1,216  | 1,500  |
| 55 | 55 | Total . . . . .                                       | 75,100 | 78,500 |

## I. 3(3).—OTHER CHARGES:

Grain compensation allow-

ance . . . . . 300 300

Travelling allowance (Voted) . . . . . 1,000 1,000

Non-voted . . . . . 500 500

Winter allowance (Voted) . . . . . 2,200 3,300

Non-voted . . . . . 1,500 1,500

Contingencies . . . . . 5,000 7,000

Total . . . . . 12,500 12,300

Non-voted . . . . . 2,500 2,500

Total for Executive (Voted) . . . . . 90,000 1,02,500

Engineers (Non-voted) . . . . . 17,000 14,000

1,13,200 1,16,500

I. 4.—OTHER ESTABLISH-  
MENTS (INCLUDING  
ESTABLISHMENT  
CHARGES INCURRED  
IN ENGLAND):I. 4(2).—OTHER INDIAN  
CHARGES:

|    |    |   |        |        |
|----|----|---|--------|--------|
| 11 | 11 | 3 Caretakers, 1 Fire Daffa-<br>dar, 4 Fire Chowkidars,<br>and 3 Chowkidars for<br>Peon's quarters . . . . . | 6,900  | 6,900  |
| —  | —  | Grain compensation allow-<br>ance . . . . .   | 100    | 100    |
| —  | —  | Winter allowance . . . . .  | 700    | 700    |
| —  | —  | House allowance . . . . .   | 1,900  | 1,900  |
| —  | —  | Contingencies . . . . .   | 5,100  | 5,000  |
| 11 | 11 | TOTAL . . . . .   | 14,600 | 14,600 |

|   | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>SIMLA IMPERIAL CIRCLE—contd.</b>   |                                 |                                 |
| <b>I.—ESTABLISHMENTS—<i>conold.</i></b>   |                                 |                                 |
| <b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)—<i>conold.</i></b>    |                                 |                                 |
| <b>I. 1 (3).—ENGLISH CHARGES:</b>   |                                 |                                 |
| Overscas pay . . . . .  | 6,200                           | 7,000                           |
| Total . . . { Voted . . .<br>{ Non-voted . . .  | 6,200                           | 7,000                           |
| <b>TOTAL FOR OTHER ESTABLISHMENTS . . . . .</b>   | 11,600<br>6,200                 | 11,600<br>7,000                 |
|   | 20,800                          | 21,600                          |
| <b>TOTAL FOR ESTABLISHMENTS { Voted . . .<br/>                                      { Non-voted . . .</b> | (a) 1,31,900<br>16,800          | (d) 1,36,800<br>18,000          |
|   | 1,81,700                        | 1,81,800                        |
| <b>J.—TOOLS AND PLANT :</b>   |                                 |                                 |
| J. 1.—NEW SUPPLIES . . . . .  | 1,200                           | 1,100                           |
| J. 2.—REPAIRS AND CARRIAGE . . . . .  | 1,100                           | 1,100                           |
| Total . . . . .   | 2,300                           | 2,200                           |
| <b>L.—SUSPENSE :</b>  |                                 |                                 |
| L. 1.—STOCK :<br>CHARGES . . . . .  | 20,000                          | 20,000                          |
|   | (b) 20,000                      | (c) 20,000                      |
| L. 2.—OTHER SUSPENSE ACCOUNTS.<br>CHARGES . . . . .   | 30,000                          | 50,000                          |
|   | (e) 30,000                      | (f) 50,000                      |
| Total FOR SUSPENSE . . . . .  | 50,000                          | 70,000                          |
| <b>M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT—</b>  |                                 |                                 |
| ESTABLISHMENT . { Voted . . .<br>{ Non-voted . . .  | —6,200                          | —7,000                          |
| (a) Anticipated Recoveries Rs. 35,500.  |                                 |                                 |
| (b) " " " 29,000.   |                                 |                                 |
| (c) " " " 31,000.   |                                 |                                 |
| (d) " " " 33,000.   |                                 |                                 |
| (e) " " " 29,000.   |                                 |                                 |
| (f) " " " 45,000.   |                                 |                                 |

| Number<br>1929-1930<br>S.A. 31.       | Budget<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---------------------------------------|--|--|
| <b>SIMLA IMPERIAL CIRCLE—concl'd.</b> |  |  |
| <b>N.—EXPENDITURE IN ENGLAND:</b>     |  |  |
| <b>N. 2. ESTABLISHMENT.</b>           |  |  |
| Office staff . . . . .                | 6,200                                  | 7,000                                  |
| Total . . . . .                       | 6,200                                  | 7,000                                  |
| Total for SIMLA . . . . .             | 6,07,700                               | 5,73,500                               |
| Non-voted . . . . .                   | 51,000                                 | 50,700                                 |
|                                       | 6,58,700                               | 6,24,200                               |

### CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA.

#### I.—ESTABLISHMENTS:

#### I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA:

##### I. 1 (1).—PAY OF OFFICERS:

|   |                                 |        |        |
|---|---------------------------------|--------|--------|
| 1 | 1 Consulting Engineer . . . . . | 33,000 | 33,000 |
|---|---------------------------------|--------|--------|

##### I. 1 (2).—PAY OF ESTABLISHMENTS:

|    |   |        |        |
|----|---|--------|--------|
| 12 | 12 Assistant, 2 clerks, 1 stenographer, 1 dufftry, 1 jamadar, 1 dafadar and 3 peons . . . . . | 11,200 | 11,200 |
|----|---|--------|--------|

##### I. 1 (3).—OTHER CHARGES:

|                                |        |        |
|--------------------------------|--------|--------|
| Travelling allowance . . . . . | 2,000  | 2,000  |
| Non-voted . . . . .            | 13,800 | 13,800 |

|                                  |       |       |
|----------------------------------|-------|-------|
| Hill journey allowance . . . . . | 2,000 | 2,000 |
| Non-voted . . . . .              | 200   | 200   |

|   |       |       |
|---|-------|-------|
| Grain compensation and other allowances . . . . . | 500   | 200   |
| Voted . . . . .                                   | 100   | 100   |
| Non-voted . . . . .                               | 1,000 | 1,200 |

|                         |       |       |
|-------------------------|-------|-------|
| Contingencies . . . . . | 1,000 | 1,200 |
|-------------------------|-------|-------|

|                               |        |        |
|-------------------------------|--------|--------|
| TOTAL OTHER CHARGES . . . . . | 1,700  | 5,400  |
| Non-voted . . . . .           | 14,100 | 14,100 |

|                         |        |        |
|-------------------------|--------|--------|
| TOTAL FOR I. 1. . . . . | 15,300 | 16,600 |
| Non-voted . . . . .     | 17,100 | 17,100 |
|                         | 62,100 | 63,700 |

#### I. 1.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):

##### I. 1 (3).—ENGLISH CHARGES:

|                        |       |        |
|------------------------|-------|--------|
| Overseas pay . . . . . | 2,000 | 2,000  |
| Leave salary . . . . . | ..    | 13,500 |

|                                    |        |        |
|------------------------------------|--------|--------|
| TOTAL FOR ESTABLISHMENTS . . . . . | 15,300 | 16,600 |
| Non-voted . . . . .                | 19,100 | 62,800 |
|                                    | 64,400 | 79,400 |

|  | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|---------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             |
| <b>CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA—concl'd.</b>   |                                 |                                 |
| K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:   |                                 |                                 |
| <i>Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924 . . . .</i> | 600                             | 600                             |
| M.— <del>DEDUCT</del> —ENGLISH COST OF STORES AND ESTABLISHMENT :  |                                 |                                 |
| <i>Establishment . . . .</i>   | —2,600                          | —2,200                          |
| <i>Leave salary . . . .</i>  | ..                              | —13,500                         |
| N.—EXPENDITURE IN ENGLAND :  |                                 |                                 |
| N. 2.—ESTABLISHMENT .  | 2,000                           | 2,200                           |
| <i>Leave salary . . . .</i>  | ..                              | 13,500                          |
| TOTAL FOR CONSULTING ENGINEER . . { Voted .  | 15,300                          | 16,600                          |
| { Non-voted  | 49,700                          | 63,400                          |
|  | 65,000                          | 80,000                          |

GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND  
LABOUR.

|  |                       |                 |                   |
|--|-----------------------|-----------------|-------------------|
| P.—RESERVE FOR UNFORESEEN<br>WORKS AND REPAIRS:  |                       |                 |                   |
| INDIA.   |                       |                 |                   |
| Reserve . . . . .  | { Voted . . . . .     | 6,09,000        | 3,97,000          |
|  | { Non-voted . . . . . | 1,13,900        | 70,500            |
|  |                       | <hr/> 7,22,900  | <hr/> 4,67,500    |
| Q.—BLOCK GRANT FOR EXPENDI-<br>TURE ON ROAD DEVELOP-<br>MENT . . . . .   |                       |                 |                   |
|  |                       | (a)83,30,000    | (a)1,08,00,000    |
| TOTAL FOR INDIA  | { Voted . . . . .     | 89,39,000       | 1,11,97,000       |
|  | { Non-voted . . . . . | 1,13,900        | 70,500            |
|  |                       | <hr/> 90,52,900 | <hr/> 1,12,67,500 |
| ENGLAND.   |                       |                 |                   |
| N. 2.—ESTABLISHMENT:   |                       |                 |                   |
| Leave Salary, overseas pay and<br>expenditure connected with re-<br>cruitment which cannot be allo-<br>cated to any particular Pro-<br>vince . . . . . |                       |                 |                   |
|  | { Voted . . . . .     | 13,000          | ..                |
|  | { Non-voted . . . . . | 40,100          | 27,500            |
| N. 3.—SUNDRY ITEMS   | { Voted . . . . .     | 8,000           | 8,000             |
|  | { Non-voted . . . . . | 2,000           | 2,000             |
| TOTAL FOR ENGLAND  | { Voted . . . . .     | 21,000          | 8,000             |
|  | { Non-voted . . . . . | 42,100          | 29,500            |
|  |                       | <hr/> 63,100    | <hr/> 37,500      |

(a) *Vide* Report of the Indian Road Development Committee.



| NUMBER.  |              | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.                             | Rs.                             |
| GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND<br>LABOUR— <i>concl.</i> |              |                                 |                                 |
| GRAND TOTAL . . . { Voted . . .  |              | 59,50,000                       | 1,12,05,000                     |
| . . . { Non-voted . . .  |              | 1,55,950                        | 1,00,000                        |
|  |              | <u>91,10,000</u>                | <u>1,13,05,000</u>              |

## VICEREGAL ESTATES.

SIMLA AND DELHI.

## A.—ORIGINAL WORKS—BUILDINGS:

## A. 2.—GENERAL ADMINISTRATION:

Building—

|                           |        |        |
|---------------------------|--------|--------|
| Major Works . . . . .     | ..     | 4,600  |
| Minor Works { Voted . . . | 50,000 | 50,000 |
| { Non-voted . . .         | ..     | ..     |
| Furniture . . . . .       | 35,000 | 42,500 |
|                           | 7,500  |        |

## A. 9.—CIVIL WORKS:

|                                    |     |     |
|------------------------------------|-----|-----|
| A. 9 (2) LOSSES ON STOCK . . . . . | 500 | 700 |
|------------------------------------|-----|-----|

|                           |               |               |
|---------------------------|---------------|---------------|
| TOTAL . . . { Voted . . . | 93,000        | 97,800        |
|                           | ..            | ..            |
|                           | <u>93,000</u> | <u>97,800</u> |

## E.—REPAIRS—BUILDINGS:

E. 1.—VICEREGAL  
ESTATES

|                     |                 |                 |
|---------------------|-----------------|-----------------|
| . . . { Voted . . . | (a) 2,56,200    | 4,19,500        |
|                     | 500             | 500             |
|                     | <u>2,56,700</u> | <u>4,20,000</u> |

## I.—ESTABLISHMENTS:

## I. 3.—EXECUTIVE ESTABLISHMENTS:

## I. 3 (1).—PAY OF OFFICERS:

|   |                            |        |        |
|---|----------------------------|--------|--------|
| 1 | 1 Superintendent . . . . . | 11,950 | 12,600 |
|---|----------------------------|--------|--------|

(a) Anticipated Recoveries Rs. 2,000.

| NUMBERS.   |              |                             | Budget<br>Estimate,<br>1929-30. |  | Budget<br>Estimate,<br>1930-31.. |
|--|--------------|-----------------------------|---------------------------------|--|----------------------------------|
| 1929-<br>30.   | 1930-<br>31. |                             | Rs.                             |  | Rs.                              |
| VICEREGAL ESTATES— <i>contd.</i>   |              |                             |                                 |  |                                  |
| I.—ESTABLISHMENTS— <i>concl'd.</i>   |              |                             |                                 |  |                                  |
| I. 3.—EXECUTIVE ESTABLISHMENTS— <i>concl'd.</i>                                    |              |                             |                                 |  |                                  |
| 1. 3 (2).—PAY OF ESTABLISHMENTS :  |              |                             |                                 |  |                                  |
| 2  | 2            | Supervisors . . . .         | 7,730                           |  | 8,400                            |
| 2  | 2            | Electrical Supervisors .    | 8,280                           |  | 8,500                            |
| 2  | 2            | Sub-Overseers . . . .       | 2,405                           |  | 2,500                            |
| 1  | 1            | Accountant . . . .          | 2,160                           |  | 2,300                            |
| OFFICE AND PETTY ESTABLISHMENTS.   |              |                             |                                 |  |                                  |
| 28   | {            | (a) Permanent :             |                                 |  |                                  |
|  |              | 24 2 storekeepers, 8 clerks |                                 |  |                                  |
|  |              | 1 Stenographer, 2 drafts-   |                                 |  |                                  |
|  |              | men and 11 peons and        |                                 |  |                                  |
|  |              | chowkidars . . . .          | 23,444                          |  | 20,700                           |
| 28   | {            | (b) Temporary.—             |                                 |  |                                  |
|  |              | 8 1 Accounts Clerk, 2 Time  |                                 |  |                                  |
|  |              | keepers, 1 Inventory        |                                 |  |                                  |
|  |              | clerk . . . .               |                                 |  |                                  |
|  |              | One Inventory clerk, one    |                                 |  |                                  |
|  |              | Supervisor clerk and two    |                                 |  |                                  |
|  |              | Overseers.                  |                                 |  | 8,300                            |
|  |              | Leave salary . . . .        | 1,481                           |  | 1,400                            |
| 35   | 39           |                             | 45,500                          |  | 52,100                           |
| I. 3 (3).—OTHER CHARGES :  |              |                             |                                 |  |                                  |
|  |              | Winter allowance to estab-  |                                 |  |                                  |
|  |              | lishment at Simla . . .     | 1,600                           |  | 1,700                            |
|  |              | Travelling allowance . .    | 5,750                           |  | 6,300                            |
|  |              | Compensation for dearness   |                                 |  |                                  |
|  |              | of food and other allow-    | 2,000                           |  | 2,000                            |
|  |              | ances . . . .               |                                 |  |                                  |
|  |              | Contingencies . . . .       | 6,000                           |  | 6,400                            |
|  |              |                             | 15,350                          |  | 16,400                           |
| TOTAL FOR I. 3.—EXECUTIVE ESTABLISHMENTS   |              |                             | 72,800                          |  | 81,100                           |
| I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) : |              |                             |                                 |  |                                  |
| I. 4 (3).—ENGLISH CHARGES :  |              |                             |                                 |  |                                  |
|  |              | Leave salary . . . .        | ..                              |  | ..                               |
| TOTAL FOR ESTABLISHMENTS   |              |                             | 72,800                          |  | 81,100                           |

Budget  
Estimate,  
1929-30.

Budget  
Estimate,  
1930-31.

VICEREGAL ESTATES—*contd.*

## J.—TOOLS AND PLANT :

|   |              |              |
|---|--------------|--------------|
| J. 1.—NEW SUPPLIES . . .                  | 2,500        | 5,000        |
| J. 2.—REPAIRS AND CARRI-<br>AGE . . . . . | 1,000        | 1,100        |
| TOTAL FOR TOOLS AND PLANT                 | <u>3,500</u> | <u>6,100</u> |

## L.—SUSPENSE :

## L. 1.—STOCK :

|                   |                  |                   |
|-------------------|------------------|-------------------|
| CHARGES . . . . . | 21,000           | 30,000            |
| TOTAL . . . . .   | <u>21,000(a)</u> | <u>(c) 30,000</u> |

L. 2.—OTHER SUSPENSE AC-  
COUNTS :

|                            |                  |                   |
|----------------------------|------------------|-------------------|
| CHARGES . . . . .          | 25,000           | 75,000            |
| TOTAL . . . . .            | <u>25,000(b)</u> | <u>(d) 75,000</u> |
| TOTAL FOR SUSPENSE . . . . | <u>46,000</u>    | <u>1,05,000</u>   |

|                                      |                 |                 |
|--------------------------------------|-----------------|-----------------|
| TOTAL FOR VICEREGAL ( Voted .        | 4,71,500        | 7,09,500        |
| ESTATES, SIMLA AND DELHI } Non-voted | 500             | 500             |
|                                      | <u>4,72,000</u> | <u>7,10,000</u> |

## CALCUTTA.

A.—ORIGINAL WORKS—BUILD-  
INGS :A. 2.—GENERAL ADMINIS-  
TRATION :

|  |               |               |
|--|---------------|---------------|
| Buildings (Minor Works) .                        | 25,000        | 20,000        |
| Furniture : . . . . .                            | 7,000         | 7,000         |
| TOTAL FOR ORIGINAL WORKS—<br>BUILDINGS . . . . . | <u>32,000</u> | <u>27,000</u> |

## E.—REPAIRS—BUILDINGS :

|                          |                   |                   |
|--------------------------|-------------------|-------------------|
| E. 1.—VICEREGAL ESTATES. | <u>(e) 57,000</u> | <u>(f) 55,000</u> |
|--------------------------|-------------------|-------------------|

(a) Anticipated Recoveries Rs. 19,000.  
 (b) Do. " 24,000.  
 (c) Do. " 28,000.  
 (d) Do. " 72,000.  
 (e) Anticipated Recoveries Rs. 1,000.  
 (f) Do. " 500.

| NUMBERS.   |              |                            | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|----------------------------|---------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. |                            | Rs.                             | Rs.                             |
| <b>VICEREGAL ESTATES—concl'd.</b>  |              |                            |                                 |                                 |
| <b>I.—ESTABLISHMENTS:</b>  |              |                            |                                 |                                 |
| I. 3.—EXECUTIVE ESTAB-<br>LISHMENTS:   |              |                            |                                 |                                 |
| I. 3 (2).—PAY OF ESTAB-<br>LISHMENTS:  |              |                            |                                 |                                 |
| 1  | 1            | Supervisor . . . .         | 2,770                           | 2,900                           |
| 1  | 1            | Electrical subordinate . . | 1,995                           | 2,100                           |
| 2  | 2            | 1 clerk and 1 peon . . .   | 1,565                           | 1,600                           |
| Temporary Establishment:   |              |                            |                                 |                                 |
| 1  | 1            | Sub Overseer . . . .       | 720                             | 700                             |
| —  | —            | Leave salary . . . .       | 450                             | 300                             |
| 5  | 5            | TOTAL . . . .              | 7,500                           | 7,600                           |
| I. 3 (3).—OTHER CHARGES:   |              |                            |                                 |                                 |
|  |              | Travelling allowance . .   | 3,000                           | 3,000                           |
|  |              | Contingencies . . . .      | 1,500                           | 1,500                           |
|  |              | TOTAL . . . .              | 4,500                           | 4,500                           |
|  |              | TOTAL I-3 . . . .          | 12,000                          | 12,100                          |
| I. 5.—ESTABLISHMENT CHAR-<br>GES CREDITED TO<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC.: |              |                            |                                 |                                 |
| I. 5 (5).—BENGAL GOVERN-<br>MENT . . . . .   |              |                            |                                 |                                 |
|  |              |                            | 2,000                           | 900                             |
| TOTAL FOR ESTABLISHMENTS . .   |              |                            | 14,000                          | 13,000                          |
| <b>J.—TOOLS AND PLANT:</b>   |              |                            |                                 |                                 |
| J. 1.—NEW SUPPLIES   |              |                            |                                 |                                 |
|  |              |                            | 600                             | 600                             |
| J. 2.—REPAIRS AND CARRI-<br>AGE . . . . .  |              |                            |                                 |                                 |
|  |              |                            | 400                             | 400                             |
| TOTAL . . . .  |              |                            | 1,000                           | 1,000                           |
| TOTAL FOR VICEREGAL ESTATES,<br>CALCUTTA . . . . .                                       |              |                            | 1,04,000                        | 96,000                          |

## ANDAMAN AND NICOBAR ISLANDS.

|   |  |                     |        |        |
|---|--|---------------------|--------|--------|
| <b>A.—ORIGINAL WORKS—BUILD-<br/>INGS:</b>                   |  |                     |        |        |
| A. 3.—JAILS AND CONVICT<br>SETTLEMENTS:                     |  |                     |        |        |
|   |  | Minor Works . . . . | 25,000 | 21,000 |
| A. 5.—EDUCATION OTHER<br>THAN EUROPEAN AND<br>ANGLO-INDIAN: |  |                     |        |        |
| A. 5 (1) FIVE YEAR PRO-<br>GRAMME:                          |  |                     |        |        |
|   |  | Minor Works . . . . | 6,000  | 6,000  |
|   |  |                     | 31,000 | 27,000 |

| NUMBERS.<br>1929- 1930-<br>30. 31.                                  |  | Budget<br>Estimate,<br>1929-30,<br>Rs. | Budget<br>Estimate,<br>1930-31,<br>Rs. |
|---|--|--|--|
| ANDAMANS AND NICOBAR ISLANDS— <i>contd.</i>                         |  |  |  |
| B.—ORIGINAL WORKS—COMMUNICATIONS:                                   |  |  |  |
| B. 6.—MISCELLANEOUS CHARGES:  |  |  |  |
| Minor Works . . . . .   |  | 3,000                                  | 3,000                                  |
| C.—ORIGINAL WORKS—MISCELLANEOUS:                                    |  |  |  |
| Minor Works . . . . .   |  | 20,000                                 | 20,000                                 |
| TOTAL for Original Works . . . .                                    |  | 54,000                                 | 50,000                                 |
| E.—REPAIRS—BUILDINGS:   |  |  |  |
| E. 8.—ELSEWHERE { Voted . . . . .                                   |  | 73,700                                 | 1,11,500                               |
| { Non-voted . . . . .   |  | 300                                    | 500                                    |
| F.—REPAIRS—COMMUNICATIONS:  |  |  |  |
| F. 7.—ELSEWHERE . . . . .   |  | 17,000                                 | 30,000                                 |
| G.—REPAIRS—MISCELLANEOUS . . . .                                    |  |  |  |
|   |  | 5,000                                  | 8,000                                  |
| TOTAL FOR REPAIRS. . { Voted . . . . .                              |  | 95,700                                 | 1,49,500                               |
| { Non-voted . . . . .   |  | 300                                    | 500                                    |
|   |  | 96,000                                 | 1,50,000                               |
| I.—ESTABLISHMENTS:  |  |  |  |
| I. 3.—EXECUTIVE ESTABLISHMENTS:                                     |  |  |  |
| I. 3 (1).—PAY OF OFFICERS:  |  |  |  |
| 1 1 Executive Engineer . . . . .                                    |  | 10,800                                 | 11,400                                 |
| 1 1 Assistant Engineer . . . . .                                    |  | 5,700                                  | 5,100                                  |
| 2 2   |  | 16,500                                 | 16,500                                 |
| I. 3 (2).—PAY OF ESTABLISHMENTS:                                    |  |  |  |
| 7 7 Supervisor (1), foreman engineer 1, and overseers 5 . . . . .   |  | 13,056                                 | 13,500                                 |
| 10 10 Accountant 1, clerks 8, and draftsman 1 . . . . .             |  | 9,700                                  | 12,500                                 |
| 2 2 Surveyor (1) and Tracer (1) . . . . .                           |  | 2,040                                  | 2,000                                  |
| 1 1 Temporary Clerk . . . . .                                       |  | 600                                    | 600                                    |
| Temporary menial establishment . . . . .                            |  | 2,232                                  | 2,200                                  |
| Revision of pay of the P. W. D. Menial Establishment . . . . .      |  | ..                                     | 1,600                                  |
| Revision of pay of the P. W. D. Establishment, Port Blair . . . . . |  | 1,900                                  | ..                                     |
| 2 Temporary Head Mistry and Temporary Overseer . . . . .            |  | ..                                     | 2,200                                  |
| Revision of pay of upper subordinate . . . . .                      |  | ..                                     | 1,000                                  |
| Leave salary . . . . .  |  | 1,972                                  | 1,900                                  |
| 20 22 TOTAL I.—3 (2) . . . . .                                      |  | 31,500                                 | 37,500                                 |

|   | Budget<br>Estimate,<br>1929-30.<br><br>Rs. | Budget<br>Estimate,<br>1930-31.<br><br>Rs. |
|---|--|--|
| ANDAMANS AND NICOBAR ISLANDS— <i>concl'd.</i>       |  |  |
| I.—ESTABLISHMENTS— <i>concl'd.</i>                  |  |  |
| I. 3.—EXECUTIVE ESTABLISH-<br>MENT— <i>concl'd.</i> |  |  |
| I. 3 (3).—OTHER CHARGES :                           |  |  |
| Travelling and other allow-<br>ances . . . . .      | 7,000                                      | 10,000                                     |
| Contingencies . . . . .                             | 1,000                                      | 2,000                                      |
| TOTAL I.—3 (3) . . . . .                            | 8,000                                      | 12,000                                     |
| TOTAL I. 3 . . . . .                                | 56,000                                     | 66,000                                     |
| TOTAL FOR ESTABLISHMENTS . . . . .                  | (a) 56,000                                 | (b) 66,000                                 |
| J.—TOOLS AND PLANT :                                |  |  |
| J. 1.—NEW SUPPLIES . . . . .                        | 1,500                                      | 9,000                                      |
| J. 2.—REPAIRS AND CARRIAGE . . . . .                | 2,500                                      | 3,000                                      |
|   | 4,000                                      | 12,000                                     |
| L.—SUSPENSE :                                       |  |  |
| L. 1.—STOCK :                                       |  |  |
| CHARGES . . . . .                                   | ..   | (c) 60,000                                 |
| L. 2.—OTHER SUSPENSE AC-<br>COUNTS :                |  |  |
| CHARGES . . . . .                                   | ..   | (d) 80,000                                 |
| TOTAL SUSPENSE . . . . .                            | ..   | 1,40,000                                   |
| TOTAL FOR ANDAMAN ( Voted . . . . .                 | 2,09,700                                   | 4,17,500                                   |
| AND NICOBAR ISLANDS { <i>Non-voted</i> . . . . .    | 300  | 500  |
|   | 2,10,000                                   | 4,18,000                                   |

## RAJPUTANA.

|  |          |        |
|--|----------|--------|
| A.—ORIGINAL WORKS—BUILDINGS :                                |          |        |
| A. 1.—FOREST :   |          |        |
| Minor Works . . . . .  | 1,000    | 1,500  |
| A. 2.—GENERAL ADMINISTRATION :                               |          |        |
| Minor Works . . . . .  | 13,000   | 13,000 |
| A. 3.—JAILS AND CONVICT<br>SETTLEMENTS :                     |          |        |
| Minor Works . . . . .  | 3,000    | 6,000  |
| A. 4.—POLICE :   |          |        |
| Major Works . . . . .  | 1,71,000 | 40,600 |
| Minor Works . . . . .  | 20,000   | 20,000 |
| A. 5.—EDUCATION OTHER<br>THAN EUROPEAN AND<br>ANGLO-INDIAN : |          |        |
| A. 5 (1).—FIVE YEAR PRO-<br>GRAMME :                         |          |        |
| Major Works . . . . .  | 16,400   | —      |
| Minor Works . . . . .  | 41,000   | 10,000 |
| A. 5 (2).—OTHER WORKS :                                      |          |        |
| Minor Works . . . . .  | 20,500   | 20,000 |
| (a) Anticipated Recoveries Rs. 1,500.                        |          |        |
| (b) ditto " 1,500.   |          |        |
| (c) ditto " 50,000.  |          |        |
| (d) ditto " 25,000.  |          |        |

|   | Budget<br>Estimate,<br>1929-30.<br><br>Rs. | Budget<br>Estimate,<br>1930-31.<br><br>Rs. |
|---|--|--|
| <b>RAJPUTANA—contd.</b>   |  |  |
| <b>A.—ORIGINAL WORKS—contd.</b>                                       |  |  |
| <b>A. 5.—MEDICAL :</b>  |  |  |
| Major Works . . .   | 70,000                                     | 12,400                                     |
| Minor Works . . .   | 10,000                                     | 6,000                                      |
| <b>A. 8.—OTHER HEADS :</b>  |  |  |
| Ecclesiastical :  |  |  |
| Minor Works . . .   | 1,500                                      | 2,000                                      |
| Land Revenue—   |  |  |
| Major Works . . .   | ..   | 46,600                                     |
| Minor Works. . .  | 5,000                                      | 5,000                                      |
| Excise—Minor Works .  | 2,000                                      | 2,000                                      |
| Administration of Justice<br>—Minor Works . . .                       | 4,000                                      | 10,000                                     |
| Political—Minor Works .   | 4,000                                      | 5,500                                      |
| <b>A. 9.—CIVIL WORKS :</b>  |  |  |
| <b>A. 9 (1).—BUILDINGS :</b>  |  |  |
| Minor Works . . .   | 5,000                                      | 4,000                                      |
| <b>TOTAL FOR A.—ORIGINAL WORKS—BUILDINGS</b>                          |  |  |
| { Voted .   |  | 3,85,900                                   |
| { Non-voted   |  | 1,500                                      |
|   |  | <hr/> 3,87,400                             |
|   |  | 2,32,600                                   |
|   |  | 2,000                                      |
|   |  | <hr/> 2,34,600                             |
| <b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>                             |  |  |
| <b>B. 6.—MISCELLANEOUS CHARGES :</b>                                  |  |  |
| Minor Works . . .   | 60,000                                     | 70,000                                     |
| <b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . . . .</b> |  |  |
|   |  | 5,000                                      |
|   |  | <hr/>                                      |
|   |  | 3,02,600                                   |
| <b>TOTAL FOR ORIGINAL WORKS</b>                                       |  |  |
| { Voted .   |  | 4,50,900                                   |
| { Non-voted   |  | 1,500                                      |
|   |  | <hr/> 4,52,400                             |
|   |  | 2,000                                      |
|   |  | <hr/> 3,04,600                             |

| NUMBERS.  |      |                                     | Budget<br>Estimate,<br>1929-30. |  | Budget<br>Estimate,<br>1930-31. |
|---|------|-------------------------------------|---------------------------------|--|---------------------------------|
| 1929.   | 1930 |                                     |                                 |  |                                 |
| 30.   | 31.  |                                     | Rs.                             |  | Rs.                             |
| RAJPUTANA—contd.  |      |                                     |                                 |  |                                 |
| E.—REPAIRS—BUILDINGS :  |      |                                     |                                 |  |                                 |
| E. 8.—ELSEWHERE   |      | { Voted .                           | 82,500                          |  | 88,000                          |
|   |      | { Non-voted                         | 5,500                           |  | 6,000                           |
| F.—REPAIRS—COMMUNICATIONS :   |      |                                     |                                 |  |                                 |
| F. 3.—RAJPUTANA   |      |                                     | 2,18,000                        |  | 2,36,000                        |
| G.—REPAIRS—MISCELLANEOUS  |      |                                     |                                 |  |                                 |
|   |      |                                     | 1,000                           |  | 1,000                           |
| TOTAL FOR REPAIRS   |      | { Voted .                           | 3,01,500                        |  | 3,25,000                        |
|   |      | { Non-voted                         | 5,500                           |  | 6,000                           |
|   |      |                                     | 3,07,000                        |  | 3,31,000                        |
| I.—ESTABLISHMENTS :   |      |                                     |                                 |  |                                 |
| I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS : |      |                                     |                                 |  |                                 |
| I. 2 (1).—PAY OF OFFICERS :   |      |                                     |                                 |  |                                 |
| 1   | 1    | Superintending Engineer             | 25,800                          |  | 25,800                          |
| —   | —    | Leave salary . . . .                | 6,450                           |  | ..                              |
| 1   | 1    |                                     | 32,250                          |  | 25,800                          |
| I. 2 (2).—PAY OF ESTABLISHMENTS :   |      |                                     |                                 |  |                                 |
| 22  | 22   | 1 Superintendent, 8 Clerks          | 20,340                          |  | 20,700                          |
| —   | —    | 1 Computer, 1 tracer and 11 menials |                                 |  |                                 |
| —   | —    | Leave salary . . . .                | 1,910                           |  | 1,530                           |
| 22  | 22   | TOTAL I. . . .                      | 22,250                          |  | 22,200                          |
| I. 2 (3).—OTHER CHARGES :   |      |                                     |                                 |  |                                 |
| Travelling allowance  |      | { Voted .                           | 3,000                           |  | 3,000                           |
|   |      | { Non-voted                         | 4,800                           |  | 4,800                           |
| Local allowance   |      |                                     | 2,500                           |  | 2,500                           |
| Grain compensation allowance  |      |                                     | 200                             |  | 200                             |
| Contingencies . . . .   |      |                                     | 6,000                           |  | 6,000                           |
| TOTAL   |      | { Voted .                           | 11,700                          |  | 11,700                          |
|   |      | { Non-voted                         | 4,800                           |  | 4,800                           |
|   |      |                                     | 16,500                          |  | 16,500                          |



| NUMBERS.   |   | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|---|---------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31.                                  |                                 |                                 |
| CENTRAL INDIA.   |   |                                 |                                 |
| A.—ORIGINAL WORKS—BUILDINGS:   |   |                                 |                                 |
| A. 2.—GENERAL ADMINISTRATION:  |   |                                 |                                 |
|  | Minor Works . . . .                           | 15,000                          | 15,000                          |
| A. 3.—JAILS AND CONVICT SETTLEMENTS:                                     |   |                                 |                                 |
|  | Minor Works . . . .                           | 7,000                           | 5,000                           |
| A. 4.—POLICE:  |   |                                 |                                 |
|  | Minor Works . . . .                           | 12,000                          | 10,000                          |
| A. 6.—MEDICAL:   |   |                                 |                                 |
|  | Minor Works . . . .                           | 3,000                           | 3,000                           |
| A. 8.—OTHER HEADS—   |   |                                 |                                 |
|  | Ecclesiastical . . . .                        |                                 |                                 |
|  | Minor Works . . . .                           | 500                             | ..                              |
|  | Land Revenue—Minor Works . . . .              | 1,000                           | ..                              |
|  | Administration of Justice—Minor Works . . . . | 500                             | ..                              |
|  | Political—Minor Works . . . .                 | 2,500                           | 6,000                           |
| A. 9.—CIVIL WORKS:   |   |                                 |                                 |
|  | A. 9 (1).—BUILDINGS:                          |                                 |                                 |
|  | Minor Works . . . .                           | 10,000                          | 5,500                           |
|  | A. 9 (2).—LOSSES ON STOCK                     | 500                             | 500                             |
| TOTAL  |   | (a) 51,500                      | (c) 45,000                      |
|  | { Voted . . . .                               |                                 |                                 |
|  | { Non-voted . . . .                           | 500                             | ..                              |
| B.—ORIGINAL WORKS—COMMUNICATIONS:  |   |                                 |                                 |
| B. 6.—MISCELLANEOUS CHARGES:   |   |                                 |                                 |
|  | Minor Works . . . .                           | (b) 40,000                      | (d) 40,000                      |
| TOTAL FOR ORIGINAL WORKS   |   | 91,500                          | 85,000                          |
|  | { Voted . . . .                               |                                 |                                 |
|  | { Non-voted . . . .                           | 500                             | ..                              |
| E.—REPAIRS—BUILDINGS:  |   |                                 |                                 |
| E. 8.—ELSEWHERE  |   |                                 |                                 |
|  | { Voted . . . .                               | 69,000                          | 69,000                          |
|  | { Non-voted . . . .                           | 1,000                           | 1,000                           |
|  |   | 70,000                          | 70,000                          |
| F.—REPAIRS—COMMUNICATIONS:   |   |                                 |                                 |
| F. 4.—CENTRAL INDIA  |   |                                 |                                 |
|  |   | 3,25,000                        | 3,45,000                        |
| TOTAL FOR REPAIRS  |   | 3,94,000                        | 4,14,000                        |
|  | { Voted . . . .                               |                                 |                                 |
|  | { Non-voted . . . .                           | 1,000                           | 1,000                           |
|  |   | 3,95,000                        | 4,15,000                        |
| I.—ESTABLISHMENTS:   |   |                                 |                                 |
| I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS: |   |                                 |                                 |
| I. 2 (1).—PAY OF OFFICERS:   |   |                                 |                                 |
| 1  | 1 Superintending Engineer . . . .             | 25,800                          | 22,200                          |
| (a) Anticipated Recoveries Rs. 2,000.                                    |   |                                 |                                 |
| (b) Ditto ditto " 1,000.   |   |                                 |                                 |
| (c) Ditto ditto " 3,000.   |   |                                 |                                 |
| (d) Ditto ditto " 1,000.   |   |                                 |                                 |

| NUMBERS.   |          |   | Budget Estimate, 1929-30. | Budget Estimate, 1930-31. |
|--|----------|---|---------------------------|---------------------------|
| 1929-30.   | 1930-31. |   | Rs.                       | Rs.                       |
| CENTRAL INDIA— <i>contd.</i>   |          |   |                           |                           |
| I.—ESTABLISHMENTS— <i>contd.</i>   |          |   |                           |                           |
| I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS— <i>concl'd.</i> |          |   |                           |                           |
| I. 2 (2).—PAY OF ESTABLISHMENTS:   |          |   |                           |                           |
| 18   | 18       | 8 clerks, 3 draftsmen and 7 menials . . . .             | 19,223                    | 20,100                    |
| —  | —        | Leave allowance . . . .                                 | 2,000                     | 1,500                     |
| —  | —        | Temporary establishment . . . .                         | 1,877                     | 2,000                     |
| 18   | 18       | TOTAL I. 2 (2) . . . .                                  | 24,000                    | 23,600                    |
| I. 2 (3).—OTHER CHARGES:   |          |   |                           |                           |
|  |          | Travelling and other allowances . . . . { Voted . . . . | 1,000                     | 1,000                     |
|  |          | Contingencies . . . . { Non-voted . . . .               | 4,500                     | 4,500                     |
|  |          | TOTAL I. 2. (3) { Voted . . . .                         | 5,500                     | 5,500                     |
|  |          | { Non-voted . . . .                                     | 4,500                     | 4,500                     |
|  |          |   | 10,000                    | 10,000                    |
| TOTAL FOR SUPERINTENDING ENGINEER . . . . { Voted . . . .                                |          | 29,500  | 29,100                    |                           |
| { Non-voted . . . .  |          | 30,300  | 26,700                    |                           |
|  |          | 59,800  | 55,800                    |                           |
| I. 3.—EXECUTIVE ESTABLISHMENTS:  |          |   |                           |                           |
| I. 3. (1).—PAY OF OFFICERS:  |          |   |                           |                           |
| 2  | 2        | Assistant Engineers . . . .                             | 8,600                     | 9,100                     |
| I. 3 (2).—PAY OF ESTABLISHMENTS:   |          |   |                           |                           |
| 2  | 2        | Supervisors . . . .                                     | 6,780                     | 7,000                     |
| 6  | 6        | Overseers . . . .                                       | 10,630                    | 11,000                    |
| 9  | 9        | Sub-Overseers . . . .                                   | 8,600                     | 8,900                     |
| 1  | 1        | Sub-overseer for 4 months for Gwalior Works . . . .     | 240                       | 200-                      |
| 1  | 1        | Accountant . . . .                                      | 3,060                     | 1,700-                    |
| 15   | 15       | 10 clerks, 1 chowkidar and 4 menials . . . .            | 16,972 }                  | 11,800-                   |
|  |          | Revision of pay of Menial Establishment . . . .         | 618 }                     | 1,400-                    |
|  |          | Temporary establishment . . . .                         | 4,500                     | 11,000                    |
|  |          | TOTAL I.—3 . . . .                                      | 51,400                    | 53,000                    |
| I. 3 (3).—OTHER CHARGES:   |          |   |                           |                           |
|  |          | Travelling and other allowances . . . .                 | 19,500                    | 19,500-                   |
|  |          | Contingencies . . . .                                   | 3,500                     | 8,500                     |
|  |          | TOTAL I. 3 (3) . . . .                                  | 23,000                    | 28,000                    |
| TOTAL FOR EXECUTIVE ESTABLISHMENTS . . . .   |          | 83,000  |                           |                           |

|  | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|---------------------------------|---------------------------------|
| Rs.  | <b>R₹</b>                       |                                 |
| <b>CENTRAL INDIA—concl'd.</b>  |                                 |                                 |
| I.—ESTABLISHMENTS— <i>concl'd.</i>   |                                 |                                 |
| I. 4.—OTHER ESTABLISH-<br>MENTS (INCLUDING<br>ESTABLISHMENT<br>CHARGES INCURRED<br>IN ENGLAND):                |                                 |                                 |
| I. 4 (3).—ENGLISH CHARGES:   |                                 |                                 |
| <i>Overseas pay . . . .</i>  | 2,100                           | 2,100                           |
| TOTAL FOR ESTABLISHMENTS { Voted . . . . .   | 1,12,500                        | 1,10,200                        |
| { Non-voted  | 32,400                          | 28,800                          |
| J.—TOOLS AND PLANT:  | 1,44,900                        | 1,48,000                        |
| J. 1.—NEW SUPPLIES . . . .   | 20,500                          | 21,000                          |
| J. 2.—REPAIRS AND CARRI-<br>AGE . . . . .  | 10,000                          | 10,400                          |
| Total for J.—Tools and Plant . . . . .   | 30,500                          | 31,400                          |
| K.—GRANTS-IN AID. CONTRIBU-<br>TIONS, ETC.:  |                                 |                                 |
| Contribution for the cost of<br>passages granted under the<br>Superior Civil Services Rules,<br>1924 . . . . . | 600                             | 600                             |
| L.—SUSPENSE:   |                                 |                                 |
| L. 1.—STOCK :  |                                 |                                 |
| CHARGES . . . .  | 12,000                          | 12,000                          |
|  | (x) 12,000                      | (c) 12,000                      |
| L. 2.—OTHER SUSPENSE AC-<br>COUNTS:  |                                 |                                 |
| CHARGES . . . .  | 10,000                          | 10,000                          |
|  | (y) 10,000                      | (f) 10,000                      |
| Total for Suspense . . . . .   | 22,000                          | 22,000                          |
| M.—DEDUCT—ENGLISH COST OF<br>STORES AND ESTABLIH-<br>MENT:   |                                 |                                 |
| Establishment . . . .  | –2,700                          | –2,700                          |
| N.—EXPENDITURE IN ENGLAND<br>(AT PAR £1 = R₹. 13½):  |                                 |                                 |
| N. 1.—STORES . . . .   | ..                              | ..                              |
| N. 2.—ESTABLISHMENT:   |                                 |                                 |
| <i>Overseas pay . . . .</i>  | 2,700                           | 2,700                           |
| Total for CENTRAL India { Voted . . . . .  | 6,50,500                        | 6,71,600                        |
| { Non-voted  | 34,500                          | 32,400                          |
|  | 6,85,000                        | 7,02,000                        |

(c) Anticipated Recoveries \$5,11,000.

(b) Ditto                      Ditto                      "                      10/10/61

|     |      |      |        |
|-----|------|------|--------|
| (b) | DEMO | DEMO | 11,000 |
| (c) | DEMO | DEMO | 11,000 |
| (d) | DEMO | DEMO | 11,000 |

(a) Dima Dima .. 2400

| NUMBERS.   |   | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|---|---------------------------------|---------------------------------|
| 1929-30.   | 1930-31.                                      |                                 |                                 |
| Rs.  |   |                                 |                                 |
| HYDERABAD.   |   |                                 |                                 |
| A.—ORIGINAL WORKS—BUILDINGS:   |   |                                 |                                 |
| A. 2.—GENERAL ADMINISTRATION:  |   |                                 |                                 |
|  | Major Works . . .                             | ..                              | 47,800                          |
|  | Minor Works . . .                             | 9,700                           | 200                             |
| A. 3.—JAILS AND CONVICT SETTLEMENTS:                                   |   |                                 |                                 |
|  | Minor Works . . .                             | 3,800                           | 2,800                           |
| A. 4.—POLICE:  |   |                                 |                                 |
|  | Major Works . . .                             | ..                              | 60,000                          |
|  | Minor Works . . .                             | 17,200                          | 18,900                          |
| A. 6.—MEDICAL:   |   |                                 |                                 |
|  | Minor Works . . .                             | 800                             | 300                             |
| A. 8.—OTHER HEADS:   |   |                                 |                                 |
|  | Ecclesiastical:                               |                                 |                                 |
|  | Minor Works . . .                             | 200                             | 200                             |
| TOTAL . { Voted . .  |   | 31,500                          | 1,30,000                        |
|  |   | 200                             | 200                             |
|  |   | 32,400                          | 1,30,200                        |
| D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . . { Voted . . |   |                                 |                                 |
|  |   | 1,500                           | 1,500                           |
|  |   | 100                             | 100                             |
| TOTAL FOR ORIGINAL WORKS— { Voted . .                                  |   | 33,000                          | 1,31,500                        |
|  |   | 1,000                           | 300                             |
|  |   | 34,000                          | 1,31,800                        |
| E.—REPAIRS—BUILDINGS:  |   |                                 |                                 |
| E. 8.—ELSEWHERE { Voted . .  |   | 30,800                          | 21,200                          |
|  |   | 1,100                           | 1,700                           |
| H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS { Voted . .          |   |                                 |                                 |
|  |   | 1,000                           | 1,000                           |
|  |   | 100                             | 100                             |
| TOTAL FOR REPAIRS { Voted . .  |   | 31,800                          | 22,200                          |
|  |   | 1,200                           | 1,800                           |
|  |   | 33,000                          | 24,000                          |
| I.—ESTABLISHMENTS:   |   |                                 |                                 |
| I. 3.—EXECUTIVE ESTABLISHMENTS:  |   |                                 |                                 |
| I. 3 (1).—PAY OF OFFICERS:   |   |                                 |                                 |
| 1  | 1 Engineer . . .                              | 8,010                           | 8,300                           |
| I. 3 (2).—PAY OF ESTABLISHMENTS:                                       |   |                                 |                                 |
| 2  | 2 Overseer and Sub-overseer . . .             | 2,256                           | 2,200                           |
| 1  | 1 Accountant . . .                            | 1,800                           | 1,800                           |
| 10   | 11 Office and petty establishment:            |                                 |                                 |
|  | 3 clerks, 2 draftsmen, 1 shroff and 5 menials | 5,683                           | 6,100                           |
|  | Leave salary . . .                            | 851                             | 900                             |
| TOTAL FOR I. 3 (2) . .   |   | 10,590                          | 11,000                          |

|  | Budget<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|--|--|
| <b>HYDERABAD—concl'd.</b>                            |  |  |
| <b>J.—ESTABLISHMENTS—concl'd.</b>                    |  |  |
| <b>I. 3.—EXECUTIVE ESTA-<br/>BLISHMENTS—concl'd.</b> |  |  |
| <b>I. 3 (3).—OTHER CHARGES :</b>                     |  |  |
| Travelling allowance . . . . .                       | 2,400                                  | 2,400                                  |
| Contingencies . . . . .                              | 500                                    | 700                                    |
| <b>TOTAL . . . . .</b>                               | <b>2,900</b>                           | <b>3,100</b>                           |
| <b>TOTAL FOR ESTABLISHMENTS . . . . .</b>            | <b>21,500</b>                          | <b>22,400</b>                          |
| <b>J.—TOOLS AND PLANT :</b>                          |  |  |
| J. 1.—NEW SUPPLIES . . . . .                         | 260                                    | 500                                    |
| J. 2.—REPAIRS AND CARRI-<br>AGE . . . . .            | 240                                    | 300                                    |
| <b>TOTAL FOR TOOLS AND PLANT . . . . .</b>           | <b>500</b>                             | <b>800</b>                             |
| <b>L.—SUSPENSE :</b>                                 |  |  |
| <b>L. 2.—OTHER SUSPENSE AC-<br/>COUNTS :</b>         |  |  |
| CHARGES . . . . .                                    | ..                                     | 9,000                                  |
| <b>TOTAL FOR HYDERABAD { Voted . . . . .</b>         | <b>86,800</b>                          | <b>1,85,900</b>                        |
| <b>{ Non-voted . . . . .</b>                         | <b>2,200</b>                           | <b>2,100</b>                           |
|  | <b>89,000</b>                          | <b>1,88,000</b>                        |

**PERSIAN GULF.**

|  |           |               |
|--|-----------|---------------|
| <b>A.—ORIGINAL WORKS—BUILD-<br/>INGS :</b> |           |               |
| <b>A. 8.—OTHER HEADS :</b>                 |           |               |
| Political—                                 |           |               |
| Minor Works . . . . .                      | ..        | 5,000         |
| <b>TOTAL FOR ORIGINAL WORKS . . . . .</b>  | <b>..</b> | <b>5,000</b>  |
| <b>E.—REPAIRS—BUILDINGS :</b>              |           |               |
| E. 8.—ELSEWHERE . . . . .                  | ..        | 10,000        |
| <b>TOTAL FOR REPAIRS . . . . .</b>         | <b>..</b> | <b>10,000</b> |

| NUMBERS.<br>1929-30. 1930-31.   |   | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---|---|---------------------------------|---------------------------------|
|   |   | Rs.   | Rs.                             | Rs.                             |
| <b>PERSIAN GULF—contd.</b>  |   |   |                                 |                                 |
| <b>I.—ESTABLISHMENTS:</b>   |   |   |                                 |                                 |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS:</b>  |   |   |                                 |                                 |
| <b>I. 3 (1).—PAY OF OFFICERS:</b>   |   |   |                                 |                                 |
| 1   | 1 | Executive Engineer . . . . .  | ..                              | 13,500                          |
| 1   | 1 | Temporary Engineer . . . . .  | ..                              | 6,200                           |
| 2   | 2 |   | ..                              | 19,700                          |
| <b>I. 3 (2).—PAY OF ESTABLISHMENT:</b>  |   |   |                                 |                                 |
| 1   | 1 | Accountant . . . . .  | ..                              | 1,700                           |
| 3   | 3 | Upper and Lower Subordinates . . . . .  | ..                              | 6,200                           |
|   |   | Office and Petty Establishment . . . . .  | ..                              | 15,300                          |
| 4   | 4 |   | ..                              | 23,200                          |
| <b>I. 3 (3).—OTHER CHARGES:</b>   |   |   |                                 |                                 |
|   |   | Local Persian Gulf. Allowance to Executive Engineer and the Staff . . . . .                               | ..                              | 7,200                           |
|   |   | House rent allowance . . . . .  | ..                              | 2,500                           |
|   |   | Exchange compensation allowance . . . . .   | ..                              | 1,000                           |
|   |   | Travelling allowance . . . . .  | ..                              | 7,000                           |
|   |   | Contingencies . . . . .   | ..                              | 5,000                           |
|   |   |   | ..                              | 22,700                          |
| <b>*TOTAL FOR EXECUTIVE ESTABLISHMENTS</b>  |   |   | ..                              | 65,600                          |
| <b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND:</b> |   |   |                                 |                                 |
| <b>I. 4 (3).—ENGLISH CHARGES:</b>   |   |   |                                 |                                 |
|   |   | Overseas pay . . . . .  | ..                              | 4,800                           |
| <b>J.—TOOLS AND PLANT:</b>  |   |   |                                 |                                 |
| <b>J. 2.—REPAIRS AND CARRIAGE . . . . .</b>   |   |   |                                 |                                 |
|   |   |   | ..                              | 1,000                           |
| <b>K.—GRANT-IN-AID, CONTRIBUTIONS, ETC.:</b>  |   |   |                                 |                                 |
|   |   | Contribution for passages of officers transferred to or from other Governments, Departments, etc. . . . . | ..                              | 600                             |
| <b>M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:</b>                              |   |   |                                 |                                 |
|   |   | Establishment . . . . .   | ..                              | —4,800                          |
| <b>N.—EXPENDITURE IN ENGLAND</b>  |   |   |                                 |                                 |
| <b>N. 2.—ESTABLISHMENT . . . . .</b>  |   |   |                                 |                                 |
|   |   |   | ..                              | 4,800                           |
| <b>TOTAL FOR PERSIAN GULF . . . . .</b>   |   |   | ..                              | 87,000                          |

|   | Budget<br>Estimate,<br>1929-30.<br><br>Rs. | Budget<br>Estimate,<br>1930-31.<br><br>Rs. |
|---|--|--|
| <b>BALUCHISTAN.</b>   |  |  |
| <b>A.—ORIGINAL WORKS—BUILDINGS :</b>                          |  |  |
| <b>A. 2.—GENERAL ADMINISTRATION :</b>                         |  |  |
| Major Works . . .   | 50,000                                     | 7,500                                      |
| Minor Works . . .   | 15,000                                     | 15,000                                     |
| <b>A. 3.—JAILS AND CONVICT SETTLEMENTS :</b>                  |  |  |
| Major Works . . .   | 7,50,000                                   | 14,900                                     |
| Minor Works . . .   | 8,000                                      | 8,000                                      |
| <b>A. 4.—POLICE :</b>   |  |  |
| Major Works . . .   |  |  |
| Minor Works . . .   | 23,000                                     | 23,000                                     |
| <b>A. 5.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :</b> |  |  |
| <b>A. 5 (1).—FIVE YEAR PROGRAMME :</b>                        |  |  |
| Major Works . . .   | 30,000                                     |  |
| Minor Works . . .   | 10,000                                     | 10,000                                     |
| <b>A. 5 (2) OTHER WORKS :</b>                                 |  |  |
| Minor Works . . .   | 11,000                                     | 11,000                                     |
| <b>A. 6.—MEDICAL :</b>  |  |  |
| Minor Works . . .   | 51,000                                     | 46,000                                     |
| <b>A. 8.—OTHER HEADS :</b>                                    |  |  |
| Customs—Minor Works . . .                                     | 7,000                                      | 7,000                                      |
| Land Revenue—Minor Works . . .                                | 8,000                                      | 8,000                                      |
| Political—Minor Works . . .                                   | 18,000                                     | 18,000                                     |
| Public Health—Minor Works . . .                               | 11,000                                     | 11,000                                     |
| Miscellaneous Departments—Minor Works . . .                   | 12,000                                     | 12,000                                     |
| Scientific Departments—Major Works . . .                      | 76,000                                     |  |
| <b>A. 9.—CIVIL WORKS :</b>                                    |  |  |
| <b>A. 9 (1).—BUILDINGS :</b>                                  |  |  |
| Minor Works . . .   | 6,000                                      | 6,000                                      |
| <b>TOTAL FOR A.—ORIGINAL WORKS BUILDINGS . . .</b>            | <b>10,86,000</b>                           | <b>1,97,400</b>                            |
| <b>E.—REPAIRS—BUILDINGS :</b>                                 |  |  |
| <b>E. 3.—BALUCHISTAN . . .</b>                                |  |  |
| { Voted . . .   | 2,98,500                                   | 3,48,500                                   |
| { Non-voted . . .   | 1,500                                      | 1,500                                      |
|   | <b>3,00,000</b>                            | <b>3,50,000</b>                            |

|  | Budget<br>Estimate,<br>1922-23.<br>Rs. | Budget<br>Estimate,<br>1920-21.<br>Rs. |
|--|--|--|
| <b>BALUCHISTAN—Contd.</b>  |  |  |
| <b>I.—ESTABLISHMENT.</b>   |  |  |
| I. 1.—ESTABLISHED CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.     |  |  |
| I. 5 (1). MILITARY ENGINEER SERVICES:  |  |  |
| I. 5 (1) (2) BALUCHISTAN . . . . . (Vote 1)                                    | 3,18,500                               | 1,25,800                               |
| . . . . . (Non-voted)  | 500                                    | 500                                    |
|  | <u>3,12,000</u>                        | <u>1,26,300</u>                        |
| <b>J.—TOOLS AND PLANT.</b>   |  |  |
| J. 1.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 21,000                                 | 8,300                                  |
| <b>TOTAL FOR BALUCHISTAN . . . . . (Vote 1)</b>                                | <u>17,24,000</u>                       | <u>6,80,000</u>                        |
| . . . . . (Non-voted)  | 2,000                                  | 2,000                                  |
|  | <u>17,26,000</u>                       | <u>6,82,000</u>                        |

**NORTH-WEST FRONTIER PROVINCE.**

|  |          |           |
|--|----------|-----------|
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>                          |          |           |
| <b>A. 2.—GENERAL ADMINISTRATION:</b>                         |          |           |
| Major Works . . . . .  | 1,23,000 | 1,35,600  |
| Minor Works . . . . .  | 1,52,000 | 1,52,000  |
| <b>A. 3.—JAILS AND CONVICT SETTLEMENTS:</b>                  |          |           |
| Major Works . . . . .  | 2,67,500 | 10,75,800 |
| Minor Works . . . . .  | 20,000   | 20,000    |
| <b>A. 4.—POLICE:</b>   |          |           |
| Major Works . . . . .  | —        | 4,000     |
| Minor Works . . . . .  | 28,000   | 28,000    |
| <b>A. 5.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:</b> |          |           |
| <b>A. 5 (1).—FIVE YEAR PROGRAMME:</b>                        |          |           |
| Major Works . . . . .  | 1,22,000 | 1,40,000  |
| <b>A. 5 (2).—OTHER WORKS:</b>                                |          |           |
| Major Works . . . . .  | —        | —         |
| Minor Works . . . . .  | 12,000   | 12,000    |
| <b>A. 6.—MEDICAL:</b>  |          |           |
| Minor Works . . . . .  | 10,000   | 10,000    |
| <b>A. 7.—AGRICULTURE:</b>                                    |          |           |
| Minor Works . . . . .  | 2,000    | 2,000     |





|   | Total<br>Estimated.<br>1922-23. | Total<br>Actual<br>1920-21. |
|---|---------------------------------|-----------------------------|
|   | Rs.                             | Rs.                         |
| <b>NORTH-WEST FRONTIER PROVINCE—contd.]</b>                                     |                                 |                             |
| D.—REPAIRS BUILDINGS:   |                                 |                             |
| D. 1.—NORTH-WEST FRONTIER PRO-  |                                 |                             |
| VINCE : (Voted . . . . .)   | 7,00,000                        | (a) 6,48,000                |
| { Non-voted }   | 6,000                           | 5,000                       |
|   | <hr/> 7,06,000 <hr/>            | <hr/> 6,53,000 <hr/>        |
| E.—REPAIRS COMMUNICATIONS:  |                                 |                             |
| E. 1.—N. W. F. PROVINCE :   | 13,26,000                       | 12,00,000                   |
|   | <hr/> 13,26,000 <hr/>           | <hr/> 12,00,000 <hr/>       |
| TOTAL FOR REPAIRS (Voted . . . . .)   | 10,26,000                       | 12,04,000                   |
| { Non-voted }   | 6,000                           | 5,000                       |
|   | <hr/> 10,32,000 <hr/>           | <hr/> 12,09,000 <hr/>       |
| F.—ESTABLISHMENTS.  |                                 |                             |
| F. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:   |                                 |                             |
| F. 1 (1).—MILITARY ENGINEER SERVICES:   |                                 |                             |
| F. 1 (1) (1)—N. W. F. PROVINCE : ( Voted . . . . . )                            | (a) 4,57,000                    | (b) 6,46,500                |
| { Non-voted }   | 2,100                           | 2,000                       |
|   | <hr/> 4,59,100 <hr/>            | <hr/> 6,48,500 <hr/>        |
| G.—TOOLS AND PLANT:   |                                 |                             |
| G. 1.—NEW SUPPLIES :  |                                 |                             |
| PURCHASE OF A LIGHTER VIBRO CONCRETE PILE DRIVING PLANT .                       | 35,000                          | ..                          |
| G. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: |                                 |                             |
| { Voted . . . . . }   | 45,700                          | 61,400                      |
| { Non-voted . . . . . }   | 200                             | 200                         |
|   | <hr/> 45,900 <hr/>              | <hr/> 61,600 <hr/>          |
| TOTAL FOR TOOLS AND PLANT { Voted . . . . . }                                   | 80,700                          | 61,400                      |
| { Non-voted . . . . . }   | 200                             | 200                         |
|   | <hr/> 80,900 <hr/>              | <hr/> 61,600 <hr/>          |
| TOTAL FOR N. W. F. PROVINCE { Voted . . . . . }                                 | 35,81,700                       | 50,21,300                   |
| { Non-voted . . . . . }   | 16,300                          | 15,700                      |
|   | <hr/> 35,98,000 <hr/>           | <hr/> 50,37,000 <hr/>       |
| (a) Anticipated recoveries Rs. 2,500.   |                                 |                             |
| (b) Ditto " 2,500.  |                                 |                             |

|  | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate<br>1930-31. |
|--|---------------------------------|--------------------------------|
|  | Rs.                             | Rs.                            |
| <b>MADRAS.</b>   |                                 |                                |
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>  |                                 |                                |
| <b>A.8—OTHER HEADS:</b>  |                                 |                                |
| Customs :  |                                 |                                |
| Major Works . . . .  | 40,000                          | 40,000                         |
| Minor works . . . .  | 9,500                           | 4,200                          |
| Ecclesiastical—  |                                 |                                |
| Major Works . . . .  | 20,000                          | ..                             |
| Minor Works . . . .  | 29,000                          | 10,000                         |
| Salt (minor works) . .   | 4,000                           | 3,000                          |
| Audit (minor works) . .  | 750                             | 8,300                          |
| Political (Minor works) .  | 500                             | 1,000                          |
| Scientific Department (minor works) . . . .                                    | 4,550                           | 8,000                          |
| Currency (minor works) .   | 700                             | 500                            |
| <b>TOTAL FOR ORIGINAL WORKS—BUILDINGS</b>                                      |                                 |                                |
| { Voted . . . . .  | 20,000                          | 65,000                         |
| { Non-voted . . . . .  | 49,000                          | 10,000                         |
|  | <u>69,000</u>                   | <u>75,000</u>                  |
| <b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . . . .</b>          | 1,000                           | 1,000                          |
| <b>TOTAL FOR ORIGINAL WORKS</b>  |                                 |                                |
| { Voted . . . . .  | 21,000                          | 66,000                         |
| { Non-voted . . . . .  | 49,000                          | 10,000                         |
|  | <u>70,000</u>                   | <u>76,000</u>                  |
| <b>E.—REPAIRS—BUILDINGS:</b>   |                                 |                                |
| E. 8.—ELSEWHERE { Voted . . . . .  | 48,500                          | 36,000                         |
| { Non-voted . . . . .  | 29,500                          | 28,000                         |
| <b>F.—REPAIRS—COMMUNICATION :</b>  |                                 |                                |
| F. 7.—ELSEWHERE . . . . .  | 1,000                           | 1,000                          |
| <b>H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS</b>                           | 1,000                           | 1,000                          |
| <b>TOTAL FOR REPAIRS</b>   |                                 |                                |
| { Voted . . . . .  | 50,500                          | 38,000                         |
| { Non-voted . . . . .  | 29,500                          | 28,000                         |
|  | <u>80,000</u>                   | <u>66,000</u>                  |
| <b>I.—ESTABLISHMENTS :</b>   |                                 |                                |
| I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : |                                 |                                |
| I. 5(3).—MADRAS GOVERNMENT . . . . .   |                                 |                                |
| { Voted . . . . .  | 12,800                          | 18,400                         |
| { Non-voted . . . . .  | 13,900                          | 6,500                          |
|  | <u>26,700</u>                   | <u>(a) 25,200</u>              |

(a) Anticipated Recoveries on account of Establishment and Tools and Plant charges.  
Rs. 600.

Rs. Lacs  
Paisas  
Annas

Rs. Lacs  
Paisas  
Annas

Rs.

Rs.

MADRAS—continued.

J.—TOOLS AND PLANT:

J. 3.—TOOLS AND PLANT  
CHARGES CREDITED  
TO OTHER GOVERN-  
MENTS, DEPARTMENTS,  
ETC. . . . .

{ Voted . . .  
{ Non-voted . . .

1,000  
1,000

1,000  
1,000

2,200

2,200

TOTAL FOR MADRAS

{ Voted . . .  
{ Non-voted . . .

1,400  
2,200

1,400  
2,200

1,700

1,700

COORG.

K.—REPAIRS BUILDINGS:

K. 8.—REPAIRS BUILDINGS . . . . .

{ Voted . . .  
{ Non-voted . . .

50  
600

50  
600

650

650

L.—RESERVE WITH THE  
LOCAL GOVERN-  
MENTS FOR RE-  
PAIRS . . . . .

{ Voted . . .  
{ Non-voted . . .

100

100

TOTAL FOR REPAIRS

{ Voted . . .  
{ Non-voted . . .

50  
700

50  
700

750

750

L.—ESTABLISHMENTS:

L. 5.—ESTABLISHMENT  
CHARGES CREDITED  
TO OTHER GOVERN-  
MENTS, DEPARTMENTS,  
ETC.:

L. 5 (15).—COORG GOVERN-  
MENT . . . . .

{ Voted . . .  
{ Non-voted . . .

20  
150

100  
100

200

100

J.—TOOLS AND PLANT:

J. 3.—TOOLS AND PLANT  
CHARGES CREDITED  
TO OTHER GOVERN-  
MENTS, DEPARTMENTS,  
ETC. . . . .

50

50

TOTAL FOR COORG

{ Voted . . .  
{ Non-voted . . .

70  
930

400  
100

1,000

500

(a) See foot note on prepage.

Budget  
Estimate,  
1929-30.

Budge  
Estimat  
1930-31

Rs.

Rs.

## BOMBAY.

## A—ORIGINAL WORKS—BUILDINGS:

## A. 4.—POLICE:

|                          |        |       |
|--------------------------|--------|-------|
| <i>Major Works</i> . . . | ..     | ..    |
| <i>Minor Works</i> . . . | 19,700 | 1,000 |

## A. 8.—OTHER HEADS:

## Customs:

|                          |          |        |
|--------------------------|----------|--------|
| <i>Major works</i> . . . | 2,55,000 | ..     |
| <i>Minor works</i> . . . | 14,800   | 14,000 |

## Ecclesiastical—

|                               |          |        |
|-------------------------------|----------|--------|
| <i>Minor Works</i> . . .      | 6,000    | 10,500 |
| <i>Salt—Minor Works</i> . . . | 1,00,000 | 68,500 |

## Political—

|                          |       |    |
|--------------------------|-------|----|
| <i>Minor Works</i> . . . | 8,000 | .. |
|--------------------------|-------|----|

## Public Health:

|                          |    |        |
|--------------------------|----|--------|
| <i>Major Works</i> . . . | .. | 64,400 |
|--------------------------|----|--------|

## Scientific Departments:

|                               |       |        |
|-------------------------------|-------|--------|
| <i>Minor works</i> . . .      | 5,000 | 17,500 |
| <i>Mint—Minor works</i> . . . | 2,500 | 2,500  |

|                            |          |          |
|----------------------------|----------|----------|
| <b>TOTAL</b> { Voted . . . | 3,77,300 | 1,66,000 |
| { Non-voted . . .          | 33,700   | 11,500   |

## D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . .

|                   |       |        |
|-------------------|-------|--------|
| { Voted . . .     | 6,000 | 10,000 |
| { Non-voted . . . | 4,000 | 6,000  |

|   |          |          |
|---|----------|----------|
| <b>TOTAL ORIGINAL WORKS</b> { Voted . . . | 3,83,300 | 1,76,900 |
| { Non-voted . . .                         | 37,700   | 17,500   |

4,21,000 1,94,400

## E.—REPAIRS—BUILDINGS:

|                                   |          |          |
|-----------------------------------|----------|----------|
| <b>E. 5.—BOMBAY</b> { Voted . . . | 2,40,000 | 2,40,000 |
| { Non-voted . . .                 | 65,000   | 53,000   |

|                                       |       |       |
|---------------------------------------|-------|-------|
| <b>G.—REPAIRS—MISCELLANEOUS</b> . . . | 4,000 | 4,000 |
|---------------------------------------|-------|-------|

## H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . . .

|                   |        |        |
|-------------------|--------|--------|
| { Voted . . .     | 10,000 | 10,000 |
| { Non-voted . . . | 5,000  | 5,000  |

|  |          |          |
|--|----------|----------|
| <b>TOTAL FOR REPAIRS</b> { Voted . . . | 2,54,000 | 2,54,000 |
| { Non-voted . . .                      | 70,000   | 58,000   |

3,24,000 3,12,000

| NUMBERS.  |   | Budget<br>Estimate,<br>1922-23.<br>Rs. | Budget<br>Estimate,<br>1920-21.<br>Rs. |
|---|---|--|--|
| 1920-1921   |   |  |  |
| 20  | 31.   |  |  |
| BOMBAY— <i>contd.</i>   |   |  |  |
| I.—ESTABLISHMENTS:  |   |  |  |
| PRINCE OF WALES DIVISION:   |   |  |  |
| I. 3.—EXECUTIVE ESTAB-<br>LISHMENTS:  |   |  |  |
| I. 3 (1).—PAY OF OFFI-<br>CERS:   |   |  |  |
| 1   | Executive Engineer . . . . .  | 13,550                                 | ..                                     |
| 1   | Temporary Engineer. . . . .   | 6,200                                  | ..                                     |
| 2   |   | 19,750                                 | ..                                     |
| I. 3 (2).—PAY OF ESTAB-<br>LISHMENTS:   |   |  |  |
| 1   | Accountant . . . . .  | 1,500                                  | ..                                     |
| 3   | Upper and lower sub-di-<br>visions . . . . .  | 6,200                                  | ..                                     |
| 4   | Office and petty establish-<br>ment . . . . .   | 15,500                                 | ..                                     |
|   |   | 23,200                                 | ..                                     |
| I. 3 (3).—OTHER CHARGES:  |   |  |  |
|   | Local Pension (half allow-<br>ance to Executive Engi-<br>neer and the staff . . . . . | 7,200                                  | ..                                     |
|   | House rent allowance . . . . .  | 1,500                                  | ..                                     |
|   | Exchange compensation al-<br>lowance . . . . .  | 1,000                                  | ..                                     |
|   | Travelling Allowance . . . . .  | 7,000                                  | ..                                     |
|   | Contingencies. . . . .  | 5,000                                  | ..                                     |
|   |   | 22,700                                 | ..                                     |
| TOTAL FOR EXECUTIVE ESTABLISH-<br>MENTS . . . . .   |   | 65,600                                 | ..                                     |
| I. 4.—OTHER ESTABLISH-<br>MENTS (INCLUDING<br>ESTABLISHMENT<br>CHARGES INCURRED<br>IN ENGLAND): |   |  |  |
| I. 4 (3).—ENGLISH CHARGES:  |   |  |  |
|   | Leave salary . . . . .  | ..                                     | ..                                     |
|   | Overseas pay . . . . .  | 1,800                                  | ..                                     |
|   | Total . . . . .   | 4,500                                  | ..                                     |
| I. 5.—ESTABLISHMENT CHAR-<br>GES CREDITED TO<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC:         |   |  |  |
| I. 5 (4).—BOMBAY GOVERN-<br>MENT . . . . . { Voted . . . . .                                    |   |  |  |
|   |   | 1,53,500                               | 1,04,300                               |
|   |   | 26,000                                 | 17,700                                 |
|   |   | 1,79,500                               | 1,22,000                               |
| TOTAL FOR ESTABLISH-<br>MENTS. . . . . { Voted . . . . .  |   | 1,53,500                               | 1,04,300                               |
|   |   | 96,400                                 | 17,700                                 |
|   |   | 2,49,900                               | 1,22,000                               |



|   | Budget<br>Estimate,<br>1928-29. | Budget<br>Estimate,<br>1929-31. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>WESTERN INDIA STATES AGENCY.</b>   |                                 |                                 |
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>   |                                 |                                 |
| A. 2.—GENERAL ADMINISTRATION:   |                                 |                                 |
| Major Works . . . . .   | 12,500                          | 12,500                          |
| Minor Works . . . . .   | ..                              | ..                              |
| A. 3.—JAILS AND CONVICT SETTLEMENTS:  |                                 |                                 |
| Major Works . . . . .   | 2,500                           | 2,500                           |
| A. 4.—POLICE:   |                                 |                                 |
| Major Works . . . . .   | 16,500                          | 14,500                          |
| Minor Works . . . . .   | 5,500                           | 5,500                           |
| A. 6.—MEDICAL:  |                                 |                                 |
| Major Works . . . . .   | 14,500                          | 14,500                          |
| A. 8.—OTHER HEADS:  |                                 |                                 |
| Public Works:   |                                 |                                 |
| Major Works . . . . .   | 2,100                           | ..                              |
| Administration of Justice:  |                                 |                                 |
| Major Works . . . . .   | 1,500                           | 6,000                           |
| Public—Minor Works . . . . .  | 2,400                           | ..                              |
| A. 9.—CIVIL WORKS—  |                                 |                                 |
| A. 9 (1).—BUILDINGS:  |                                 |                                 |
| Major Works . . . . .   | ..                              | 3,500                           |
| Minor Works . . . . .   | 29,000                          | ..                              |
| Total for Original Works . . . . .  | 1,01,500                        | 1,89,500                        |
| <b>E.—REPAIRS BUILDINGS:</b>  |                                 |                                 |
| E. 8.—ELSEWHERE . . . . .   | 45,000                          | 45,000                          |
| <b>I.—ESTABLISHMENTS:</b>   |                                 |                                 |
| I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:                                  |                                 |                                 |
| I. 2 (1).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY:    |                                 |                                 |
| <i>Proportionate share of the cost of the Superintending Engineer, Rajputana, and his staff . . . . .</i> | 7,200                           | 15,500                          |
| I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:                             |                                 |                                 |
| I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND . . . . .  | 20,100                          | 40,000                          |
| <b>TOTAL FOR ESTABLISHMENT . . . . .</b>  | <b>27,300</b>                   | <b>55,500</b>                   |





| Number,<br>1000—1000<br>50—50   | Rs.<br>Estimate,<br>1900-01. | Rs.<br>Estimate,<br>1900-01. |
|---|------------------------------|------------------------------|
| BENGAL, INCLUDING SIKKIM— <i>contd.</i>   |                              |                              |
| B.—REPAIRS—BUILDINGS.   |                              |                              |
| B. 6. BENGAL. (A. 6. 6. 1.)<br>(A. 6. 6. 2.)                                      | 5,44,000<br>44,000           | 5,44,000<br>44,000           |
| B.—REPAIRS—COMMUNICATIONS.  |                              |                              |
| B. 7.—ELSEWHERE.  | 2,15,000                     | 2,15,000                     |
| H.—RECEIVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS.                                |                              |                              |
|   | 2,000                        | ..                           |
| TOTAL FOR REPAIRS (A. 6. 6. 1.)<br>(A. 6. 6. 2.)                                  | 5,44,000<br>45,000           | 7,50,000<br>44,000           |
| I.—ESTABLISHMENTS.  |                              |                              |
| I. 3.—EXECUTIVE ESTABLISHMENTS.   | 6,00,000                     | 5,00,000                     |
| I. 3 (1).—PAY OF OFFICERS:  |                              |                              |
| One Assistant Engineer.   | ..                           | 1,000                        |
| I. 3 (2).—PAY OF OFFICIALS.   |                              |                              |
| LISHMENTS.  |                              |                              |
| 6—6 Clerks (1, 1, 1, 1, 1, 1) and Treasury Clerk (1).                             | 6,000                        | 7,000                        |
| 1—1 Sub Assistant Engineer.   | 1,000                        | 2,100                        |
| 7—7 Upper Subordinates (1) and Subordinates (5).                                  | 12,500                       | 6,200                        |
| 12—12 Stenographer (1), clerk (5), draftsman (1) and mechanics (5).               | 7,000                        | 7,100                        |
|   | 27,100                       | 21,400                       |
| I. 3 (3).—OTHER CHARGES:  |                              |                              |
| Travelling allowance.   | 5,000                        | 5,000                        |
| Local Allowance.  | 420                          | ..                           |
| Contingencies.  | 6,500                        | 6,000                        |
| Supplies and Services (Medical Stores).   | 600                          | 600                          |
|   | 13,150                       | 11,600                       |
| TOTAL FOR EXECUTIVE ESTABLISHMENTS.   | 10,300                       | 38,400                       |
| I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND): |                              |                              |
| I. 4 (2).—OTHER INDIAN CHARGES:   |                              |                              |
| Pay of establishment of the Imperial Secretariat Buildings, Calcutta:             |                              |                              |
| 1—1 Fire Inspector.   | 6,260                        | 5,600                        |
| 1—1 Caretaker.  |                              |                              |
| 6—6 Gate durwans.   |                              |                              |
| 1—1 Khalasi.  | 2,000                        | 2,000                        |
| Contingencies.  |                              |                              |
| 9—9 TOTAL FOR OTHER ESTABLISHMENTS.   | 8,200                        | 7,600                        |



|   | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>GILGIT.</b>  |                                 |                                 |
| <b>A.—ORIGINAL WORKS—BUILDINGS :</b>  |                                 |                                 |
| <b>A. 9.—CIVIL WORKS :</b>  |                                 |                                 |
| <b>A. 9 (1).—BUILDINGS :</b>  |                                 |                                 |
| Minor Works . . . . .   | 25,000                          | 25,000                          |
| <b>TOTAL FOR ORIGINAL WORKS . . . . .</b>   | <b>25,000</b>                   | <b>25,000</b>                   |
| <b>E.—REPAIRS—BUILDINGS :</b>   |                                 |                                 |
| <b>E. 8.—ELSEWHERE . . . . .</b>  | <b>11,500</b>                   | <b>11,500</b>                   |
| <b>F.—REPAIRS—COMMUNICATIONS :</b>  |                                 |                                 |
| <b>F. 7.—ELSEWHERE . . . . .</b>  | <b>20,500</b>                   | <b>20,500</b>                   |
| <b>TOTAL FOR REPAIRS . . . . .</b>  | <b>32,000</b>                   | <b>32,000</b>                   |
| <b>I.—ESTABLISHMENTS :</b>  |                                 |                                 |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>         |                                 |                                 |
| <b>I. 5 (12).—KASHMIR DARBAR (GILGIT WORKS)</b>   | <b>24,000</b>                   | <b>24,000</b>                   |
| <b>J.—TOOLS AND PLANT :</b>   |                                 |                                 |
| <b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b> | <b>1,000</b>                    | <b>1,000</b>                    |
| <b>TOTAL FOR GILGIT AGENCY . . . . .</b>  | <b>82,000</b>                   | <b>82,000</b>                   |
| <b>BURMA.</b>   |                                 |                                 |
| <b>A.—ORIGINAL WORKS—BUILDINGS :</b>  |                                 |                                 |
| <b>A. 8.—OTHER HEADS :</b>  |                                 |                                 |
| Customs :   |                                 |                                 |
| Major Works . . . . .   | 20,000                          | ..                              |
| Minor Works . . . . .   | 16,000                          | ..                              |
| Ecclesiastical—   |                                 |                                 |
| Major Works   |                                 |                                 |
| Minor Works { Voted . . . . .   | 1,000                           | ..                              |
| <i>Non-voted</i> . . . . .  | 2,000                           | ..                              |
| Taxes—Minor Works . . . . .   | 1,000                           | ..                              |
| Salt—Minor Works . . . . .  | 500                             | ..                              |
| Ports and Pilotage—Minor Works . . . . .  | 1,000                           | ..                              |
| Political—Minor Works . . . . .   | 1,000                           | ..                              |
| Scientific Departments—   |                                 |                                 |
| Minor Works . . . . .   | 1,500                           | ..                              |
| Aviation—Minor Works . . . . .  | ..                              | ..                              |
| Currency—Minor Works . . . . .  | 7,000                           | ..                              |
| <b>TOTAL FOR O. W. BUILDINGS { Voted . . . . .</b>  | <b>49,000</b>                   | <b>..</b>                       |
| <i>Non-voted</i> . . . . .  | <b>2,000</b>                    | <b>..</b>                       |
|   | <b>51,000</b>                   | <b>..</b>                       |



|  | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|---------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             |
| <b>BIHAR AND ORISSA.</b>   |                                 |                                 |
| <b>A.—ORIGINAL WORKS—BUILDINGS :</b>   |                                 |                                 |
| A. 7.—Agriculture :  |                                 |                                 |
| Major Works . . .  | 8,000                           | 27,000                          |
| Minor Works . . .  |                                 |                                 |
| A. 8.—OTHER HEADS :  |                                 |                                 |
| Ecclesiastical :   |                                 |                                 |
| Minor Works { Voted . . .  | 1,500                           |                                 |
| { Non-voted . . .  | 2,000                           | 6,000                           |
| Political :  |                                 |                                 |
| Major Works . . .  | 14,800                          |                                 |
| Minor Works . . .  | 3,800                           | 2,000                           |
| Scientific Departments :   |                                 |                                 |
| Major Works . . .  | 5,800                           |                                 |
| Minor Works . . .  | 27,700                          | 5,000                           |
| TOTAL { Voted . . .  | 61,600                          | 34,000                          |
| { Non-voted . . .  | 2,000                           | 6,000                           |
|  | 63,600                          | 40,000                          |
| <b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . .</b>              | 10,000                          | ..                              |
| TOTAL FOR ORIGINAL Works { Voted . . .   | 71,600                          | 34,000                          |
| { Non-voted . . .  | 2,000                           | 6,000                           |
|  | 73,600                          | 40,000                          |
| <b>E.—REPAIRS—BUILDINGS :</b>  |                                 |                                 |
| E. 8.—ELSEWHERE { Voted . . .  | 56,400                          | 60,900                          |
| { Non-voted . . .  | 6,600                           | 7,700                           |
| <b>H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . . .</b>                     | ..                              | 2,000                           |
| TOTAL REPAIRS { Voted . . .  | 56,400                          | 62,900                          |
| { Non-voted . . .  | 6,600                           | 7,700                           |
|  | 63,000                          | 70,600                          |
| <b>I.—ESTABLISHMENTS :</b>   |                                 |                                 |
| I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : |                                 |                                 |
| I. 5 (9).—BIHAR AND ORISSA GOVERNMENT { Voted . . .                            | 27,500                          | 20,800                          |
| { Non-voted . . .  | 1,800                           | 3,000                           |
|  | 29,300                          | 23,800                          |

|  | Budget<br>Estimate,<br>1929-30. | Budget.<br>Estimate,<br>1930-31 |
|--|---------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             |
| <b>BIHAR AND ORISSA—concl'd.</b>   |                                 |                                 |
| <b>J.—TOOLS AND PLANT:</b>   |                                 |                                 |
| J. 3.—TOOLS AND PLANT<br>CHARGES CREDITED<br>TO OTHER GOVERN-<br>MENTS, DEPART-<br>MENTS, ETC. { Voted . | 2,000                           | 1,500                           |
| { Non-voted  | 100                             | 100                             |
|  | <u>2,100</u>                    | <u>1,600</u>                    |
| <b>TOTAL FOR BIHAR AND ORISSA</b> { Voted .  | 1,57,500                        | 1,19,200                        |
| { Non-voted  | 10,500                          | 16,800                          |
|  | <u>1,68,000</u>                 | <u>1,36,000</u>                 |

**CENTRAL PROVINCES.****A.—ORIGINAL WORKS—BUILDINGS:****A. S.—OTHER HEADS:****Ecclesiastical—****Minor Works**

7,100

3,900

**Political—Minor Works**

1,900

300

**TOTAL** { Voted .

{ Non-voted

1,900

300

7,1003,900**D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS**

{ Voted .

{ Non-voted .

1,000

1,000

1,000

700

1,300**TOTAL FOR ORIGINAL WORKS**

{ Voted .

{ Non-voted

2,900

1,300

5,1004,60011,0005,900**E.—REPAIRS—BUILDINGS:**

**E. S.—ELSEWHERE** { Voted .

{ Non-voted

2,900

2,800

9,53011,00012,43013,800**H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS**

{ Voted .

{ Non-voted

1,260

700

1,560

2,500

3,1203,2004,1603,500**TOTAL FOR REPAIRS**

{ Voted .

{ Non-voted

11,390

13,500

15,55017,000

|  | Budget<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|--|--|
| <b>CENTRAL PROVINCES—concl'd.</b>  |  |  |
| <b>I.—ESTABLISHMENTS :</b>   |  |  |
| <b>I. 5.—ESTABLISHMENT</b>   |  |  |
| CHARGES CREDITED<br>TO OTHER GOVERN-<br>MENTS, DEPART-<br>MENTS, ETC. :            |  |  |
| <b>I. 5 (10).—CENTRAL PROV-<br/>    INCES GOV- { Voted .</b>                       | 1,600                                  | 1,300                                  |
| ERNMENT { <i>Non-voted</i>   | 4,180                                  | 4,000                                  |
|  | <u>5,780</u>                           | <u>5,300</u>                           |
| <b>J.—TOOLS AND PLANT .</b>  |  |  |
| <b>J 3.—TOOLS AND PLANT</b>  |  |  |
| CHARGES CREDITED<br>TO OTHER GOVERN-<br>MENTS, DEPART-<br>MENTS, ETC. { Voted .    | 100                                    | 100                                    |
| { <i>Non voted</i>   | 300                                    | 400                                    |
|  | <u>400</u>                             | <u>500</u>                             |
| <b>K.—GRANTS-IN-AID, CONTRIBU-<br/>TIONS, ETC. :</b>                               |  |  |
| <i>Payments to District<br/>  Boards for the main-<br/>  tenance of cemeteries</i> | 270                                    | 300                                    |
| <b>TOTAL FOR CENTRAL { Voted .</b>   | 8,760                                  | 6,200                                  |
| PROVINCES . . { <i>Non-voted</i>   | 24,240                                 | 22,800                                 |
|  | <u>33,000</u>                          | <u>29,000</u>                          |

**ASSAM.**

|  |               |               |
|--|---------------|---------------|
| <b>A.—ORIGINAL WORKS --BUILDINGS :</b>   |               |               |
| <b>A. 6.—MEDICAL—</b>  |               |               |
| Major Works . . . .  | ..            | ..            |
| Minor Works . . . .  | 9,500         | 1,000         |
| <b>A. 8.—OTHER HEADS—</b>  |               |               |
| <b>ECOLESTIASTICAL—</b>  |               |               |
| <i>Minor Works . . . .</i>   | 500           | 6,000         |
| Audit—Minor Works .  | 1,000         | 1,000         |
| Political—Minor Works .  | 15,500        | 15,500        |
| Scientific Departments—  |               |               |
| Major Works . . . .  | ..            | ..            |
| Minor Works . . . .  | 1,000         | 500           |
| <b>MISCELLANEOUS DEPARTMENTS :</b>   |               |               |
| Minor Works . . . .  | ..            | 7,500         |
| <b>A. 9.—CIVIL WORKS—</b>  |               |               |
| <b>A. 9 (1)—BUILDINGS—</b>   |               |               |
| Minor Works . . . .  | 10,000        | 6,000         |
| <b>A. 9 (2)—Losses on Stock</b>  | 500           | 500           |
| <b>TOTAL . { Voted .</b>   | 37,500        | 32,000        |
| { <i>Non-voted .</i>   | 500           | 6,000         |
|  | <u>38,000</u> | <u>38,000</u> |
| <b>D.—RESERVE WITH THE<br/>    LOCAL GOVERNMENTS<br/>    FOR ORIGINAL WORKS.</b> | 2,000         | 2,000         |
| <b>TOTAL FOR O. W. BUILD- { Voted .</b>  | 39,500        | 34,000        |
| INGS. . . . { <i>Non-voted</i>   | 500           | 6,000         |
|  | <u>40,000</u> | <u>40,000</u> |



|  | Budget<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimat,<br>1930-31.<br>Rs. |
|--|--|---------------------------------------|
| ASSAM—concl'd.   |  |                                       |
| E.—REPAIRS—BUILDINGS:  |  |                                       |
| E. 8.—ELSEWHERE { Voted .  | 18,000                                 | 21,000                                |
| { Non-voted  | 7,000                                  | 5,000                                 |
|  | 25,000                                 | 26,000                                |
| F.—REPAIRS—COMMUNICATIONS:   |  |                                       |
| F. 5.—ASSAM . . . . .  | 3,000                                  | 3,000                                 |
| H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . . . . .                                  | 2,000                                  | 2,000                                 |
| TOTAL FOR REPAIRS { Voted .  | 23,000                                 | 26,000                                |
| { Non-voted  | 7,000                                  | 5,000                                 |
|  | 30,000                                 | 31,000                                |
| I.—ESTABLISHMENTS:   |  |                                       |
| I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:            |  |                                       |
| I. 5 (11).—ASSAM GOVERNMENT { Voted .  | 13,420                                 | 12,900                                |
| { Non-voted  | 1,580                                  | 2,100                                 |
|  | 15,000                                 | 15,000                                |
| J.—TOOLS AND PLANT:  |  |                                       |
| J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted . | 900                                    | 900                                   |
| { Non-voted  | 100                                    | 100                                   |
|  | 1,000                                  | 1,000                                 |
| K.—SUSPENSE:   |  |                                       |
| L. 1.—STOCK CHARGES . . . . .  | (a) 5,000                              | (c) 5,000                             |
| L. 2.—OTHER SUSPENSE ACCOUNTS: CHARGES . . . . .   | (b) 2,000                              | (d) 4,000                             |
| TOTAL FOR SUSPENSE . . . . .   | 7,000                                  | 9,000                                 |
| TOTAL FOR ASSAM. { Voted .   | 83,820                                 | 82,800                                |
| { Non-voted  | 9,180                                  | 13,200                                |
|  | 93,000                                 | 96,000                                |
| PROBABLE SAVINGS (GENERAL):  |  |                                       |
| R.—DEDUCT—PROBABLE SAVINGS { Voted .   | —5,50,000                              | —5,30,000                             |
| { Non-voted  | —50,000                                | —50,000                               |
| TOTAL FOR PROBABLE SAVINGS (GENERAL) . . . . .   | —6,00,000                              | —5,80,000                             |

(a) Anticipated Recoveries Rs. 6,000.

(b) Anticipated Recoveries Rs. 2,000.

(c) Anticipated Recoveries Rs. 5,000.

(d) Anticipated Recoveries Rs. 4,000.

## III-A. MAJOR WORKS, included in Part III :—

| Particulars of the work.            | Estimated<br>cost of the<br>work. | Probable outlay to end of 1929-<br>30, if any. |                                | Total.    | Grant<br>for<br>1930-31. |
|-------------------------------------|-----------------------------------|--|--------------------------------|-----------|--------------------------|
|                                     |                                   | Expendi-<br>ture to end<br>of 1928-29.         | Probable<br>during<br>1929-30. |           |                          |
|                                     | Rs.                               | Rs.  | Rs.                            | Rs.       | Rs.                      |
| <b>DEHRA DUN.</b>                   |                                   |  |                                |           |                          |
| <b>BUILDINGS.</b>                   |                                   |  |                                |           |                          |
| Forest:                             |                                   |  |                                |           |                          |
| Forest Research Institute Buildings | 1,00,12,200                       | 89,21,685                                      | 5,23,000                       | 94,44,685 | 5,38,000                 |
| <b>TOTAL FOR DEHRA DUN</b>          |                                   |  |                                |           | <u>5,38,000</u>          |

**BAREILLY AND MUKTESAR.****BUILDINGS.****Agriculture :**

|   |          |  |  |  |                 |
|---|----------|--|--|--|-----------------|
| Preliminary project for Branch<br>Laboratory at Izatnagar . . . | 1,36,700 |  |  |  | (a) 1,32,000    |
| <b>TOTAL FOR BAREILLY AND<br/>MUKTESAR</b>                      |          |  |  |  | <u>1,32,000</u> |

**DELHI PROVINCE.****(a) Under the Chief Commissioner,  
Delhi,****Police :**

|  |          |    |        |        |          |
|--|----------|----|--------|--------|----------|
| Construction of a new Police<br>Station in Faiz Bazar, Delhi . . . | 2,00,000 | .. | 50,000 | 50,000 | 1,50,000 |
|--|----------|----|--------|--------|----------|

**Ecclesiastical :—**

|   |          |        |          |          |        |
|---|----------|--------|----------|----------|--------|
| Construction of a church at New<br>Cantonment . . . . . | 2,38,800 | 29,728 | 1,30,000 | 1,59,728 | 79,000 |
|---|----------|--------|----------|----------|--------|

**Medical :**

|  |           |    |          |          |          |
|--|-----------|----|----------|----------|----------|
| Construction of a new General<br>Hospital to serve both Old and<br>New Delhi . . . . . | 45,00,000 | .. | 1,50,000 | 1,50,000 | 8,50,000 |
|--|-----------|----|----------|----------|----------|

|                            |                       |  |  |  |               |
|----------------------------|-----------------------|--|--|--|---------------|
| <b>TOTAL FOR BUILDINGS</b> | { Voted . . . . .     |  |  |  | 10,00,000     |
|                            | { Non-voted . . . . . |  |  |  | <u>79,000</u> |

**Communications :**

|  |        |    |        |        |               |
|--|--------|----|--------|--------|---------------|
| Construction of a road from Najaf-<br>garh Rohtak Road Junction to<br>the Sadar Bazar, Delhi . . . . .                           | 86,000 | .. | 20,000 | 20,000 | 56,000        |
| Protection of the Bela and the<br>Grand Trunk Road between<br>the Metcalfe House and the<br>East Indian Railway bridge . . . . . | 52,500 | .. | 25,000 | 25,000 | 26,000        |
|  |        |    |        |        | <u>82,000</u> |

|   |                       |  |  |  |                  |
|---|-----------------------|--|--|--|------------------|
| <b>TOTAL FOR DELHI PRO-<br/>VINCE—UNDER THE CHIEF<br/>COMMISSIONER, DELHI</b> | { Voted . . . . .     |  |  |  | 10,82,000        |
|   | { Non-voted . . . . . |  |  |  | <u>79,000</u>    |
|   |                       |  |  |  | <u>11,61,000</u> |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 887-888, para. 15.

| Particulars of the work.   | Estimated<br>cost of the<br>work. | Probable outlay to end of<br>1929-30, if any. |                                | Total.   | Grant<br>for<br>1930-31. |
|--|-----------------------------------|---|--------------------------------|----------|--------------------------|
|  |                                   | Expendi-<br>ture to end<br>of 1928-29.        | Probable<br>during<br>1929-30. |          |                          |
|  | Rs.                               | Rs.   | Rs.                            | Rs.      | Rs.                      |
| <b>DELHI PROVINCE—concl'd.</b>   |                                   |   |                                |          |                          |
| <b>BUILDINGS.</b>  |                                   |   |                                |          |                          |
| (b) Under the Chief Engineer, Delhi.   |                                   |   |                                |          |                          |
| Buildings :  |                                   |   |                                |          |                          |
| General Administration :   |                                   |   |                                |          |                          |
| Quarters for the Viceregal Staff<br>outside the Viceregal Estate,<br>New Delhi . . . . .   | 6,60,850                          | 1,64,500                                      | 4,38,000                       | 6,02,500 | 6,000                    |
| Furnishing Gazetted Officers bun-<br>galows . . . . .  | 2,14,000                          | 1,20,816                                      | ..                             | 1,20,816 | 15,000                   |
| Furnishing clerks' quarters, New<br>Delhi . . . . .  | 1,94,320                          | 58,400  | 10,000                         | 68,400   | 30,000                   |
| Heating and cooling the Imperial<br>Secretariat buildings in New<br>Delhi . . . . .  | 5,07,000                          | 2,21,367                                      | 2,45,000                       | 4,66,367 | 10,000                   |
| Furniture for the residence of H.<br>E. the Commander-in-Chief<br>and Staff quarters attached]<br>thereto in New Delhi . . . . . | 1,53,400                          | ..  | 1,33,000                       | 1,33,000 | 12,500                   |
| Stabling for Orthodox and un-<br>orthodox clerks quarters in New<br>Delhi . . . . .  | 1,60,000                          | 1,22,591                                      | 15,000                         | 1,37,591 | 18,000                   |
| Construction of menials' quarters<br>in New Delhi . . . . .  | 36,000                            | ..  | 11,000                         | 11,000   | 25,000                   |
| <b>TOTAL FOR BUILDINGS . . . . .</b>   |                                   |   |                                |          | <u>1,16,500</u>          |
| Communications :   |                                   |   |                                |          |                          |
| Road and road surface treatment<br>in the New Delhi Area . . . . .   | 4,22,500                          | 3,34,713                                      | 54,000                         | 3,88,713 | 34,000                   |
| <b>TOTAL FOR COMMUNICATIONS . . . . .</b>  |                                   |   |                                |          | <u>34,000</u>            |
| Miscellaneous :  |                                   |   |                                |          |                          |
| Road lighting in the New Delhi<br>Area . . . . .   | 1,50,000                          | 1,09,458                                      | 24,000                         | 1,33,458 | 16,500                   |
| Storm water drains in New Delhi<br>Area . . . . .  | 85,000                            | 69,909  | 3,000                          | 72,909   | 11,000                   |
|  |                                   |   |                                |          | <u>27,500</u>            |
| <b>TOTAL FOR DELHI PROVINCE—UNDER<br/>THE CHIEF ENGINEER, DELHI . . . . .</b>  |                                   |   |                                |          | <u>1,78,000</u>          |

**VICEREGAL ESTATES.**

|  |        |    |        |        |               |
|--|--------|----|--------|--------|---------------|
| (a) SIMLA AND DELHI.   |        |    |        |        |               |
| General Administration :   |        |    |        |        |               |
| Buildings :  |        |    |        |        |               |
| Furniture :  | 49,500 | .. | ..     | ..     | 12,500        |
| Construction of additional resi-<br>dential accommodation for<br>the Police Guard at the Vice-<br>regal Lodge, Simla . . . . . | 43,991 | .. | 39,391 | 39,391 | 4,600         |
| <b>TOTAL FOR VICEREGAL ESTATES,<br/>SIMLA AND DELHI . . . . .</b>  |        |    |        |        | <u>47,100</u> |

| Particulars of the work.                                   | Estimated<br>cost of the<br>work.   | Probable outlay to end of<br>1929-30, if any. |                                | Total. | Grant<br>for<br>1930-31. |
|--|-------------------------------------|---|--------------------------------|--------|--------------------------|
|  |                                     | Expendi-<br>ture to end<br>of 1928-29.        | Probable<br>during<br>1929-30. |        |                          |
|  | Rs.                                 | Rs.   | Rs.                            | Rs.    | Rs.                      |
| <b>VICEREGAL ESTATES,—<i>concl.</i></b>                    |                                     |   |                                |        |                          |
| <b>(b) CALCUTTA.</b>                                       |                                     |   |                                |        |                          |
| General Administration:                                    |                                     |   |                                |        |                          |
| Furniture:   | Included in<br>Rs. 49,500<br>above. | ..  | ..                             | ..     | 7,000                    |
| <b>TOTAL FOR VICEREGAL ESTATES,<br/>CALCUTTA . . . . .</b> |                                     |   |                                |        | <u>7,000</u>             |

**RAJPUTANA.**

|   |          |        |          |          |                 |
|---|----------|--------|----------|----------|-----------------|
| <b>BUILDINGS.</b>   |          |        |          |          |                 |
| Police:   |          |        |          |          |                 |
| Construction of new lines for the<br>Mina Corps at Deoli . . . . .        | 1,74,737 | 18,803 | 1,25,000 | 1,44,737 | 30,000          |
| Additions and alterations to the<br>Reserve Police Lines, Ajmer . . . . . | 20,024   | ..     | 10,000   | 10,000   | 10,000          |
| Land Revenue:   |          |        |          |          |                 |
| Tahsil and Sub-Treasury build-<br>ings at Beawar . . . . .                | 16,661   | ..     | ..       | ..       | (a) 10,600      |
| Medical:  |          |        |          |          |                 |
| Hospital buildings for the new<br>Reserve Police Lines, Ajmer . . . . .   | 62,483   | ..     | 20,000   | 20,000   | 12,400          |
| <b>TOTAL RAJPUTANA (Vols.) . . . . .</b>                                  |          |        |          |          | <u>1,29,000</u> |

**HYDERABAD.**

|   |          |    |    |    |                 |
|---|----------|----|----|----|-----------------|
| Buildings:  |          |    |    |    |                 |
| General Administration:   |          |    |    |    |                 |
| Construction of quarters for the<br>Secretary to the Hon'ble the<br>Resident at Hyderabad in the<br>Residency Compound Police . . . . . | 17,846   | .. | .. | .. | (a) 17,800      |
| Construction of quarters for the<br>Secunderabad Town Police . . . . .  | 1,51,000 | .. | .. | .. | (a) 60,000      |
| <b>TOTAL FOR HYDERABAD . . . . .</b>  |          |    |    |    | <u>1,07,800</u> |

**BALUCHISTAN.**

|   |           |          |          |           |               |
|---|-----------|----------|----------|-----------|---------------|
| <b>BUILDINGS.</b>   |           |          |          |           |               |
| General Administration:   |           |          |          |           |               |
| Construction of quarters for the<br>peons and Khalasis attached to<br>the Residency at Quetta . . . . . | 32,520    | ..       | 25,000   | 25,000    | 7,500         |
| Jails and Convict Settlements—  |           |          |          |           |               |
| Central Jail for Baluchistan prisoners<br>in March . . . . .  | 13,02,194 | 4,00,046 | 7,49,100 | 11,49,146 | 14,900        |
| <b>TOTAL FOR BALUCHISTAN . . . . .</b>  |           |          |          |           | <u>22,400</u> |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 881-883, paragraph 3.

| Particulars of the work. | Estimated<br>cost of the<br>work. | Probable outlay to end of<br>1929-30, if any. |                                | Total. | Grant<br>for<br>1930-31. |
|--------------------------|-----------------------------------|---|--------------------------------|--------|--------------------------|
|                          |                                   | Expendi-<br>ture to end<br>of 1928-29.        | Probable<br>during<br>1929-30. |        |                          |
|                          | Rs.                               | Rs.   | Rs.                            | Rs.    | Rs.                      |

## NORTH-WEST FRONTIER PROVINCE.

## BUILDINGS.

## General Administration :

|   |          |        |        |        |            |
|---|----------|--------|--------|--------|------------|
| Construction of two married quarters for officers at Nathiazali .                 | 60,174   | ..     | 56,000 | 56,000 | 4,000      |
| Construction of four quarters for Civil officers at Peshawar .                    | 1,47,396 | ..     | 70,000 | 70,000 | 72,400     |
| Court Offices and quarters for E. A. C. and Tahsil-officials at Charsadda         | 42,129   | 29,836 | 10,000 | 39,836 | 2,200      |
| Construction of a new court and alterations to the old court buildings at Bannu . | 57,000   | ..     | ..     | ..     | (a) 57,000 |

## Jails and Convict Settlements—

|  |           |    |          |          |            |
|--|-----------|----|----------|----------|------------|
| Construction of a Central Jail at Haripur in the N.-W. F. Province . | 22,43,264 | .. | 2,57,500 | 2,57,500 | 10,30,000  |
| Construction of a Judicial and Political Lock-up at Tank .           | 45,801    | .. | ..       | ..       | (a) 45,800 |

## Police—

|                                       |        |        |       |        |       |
|---------------------------------------|--------|--------|-------|--------|-------|
| Construction of a Police Post at Tank | 46,759 | 34,756 | 8,000 | 42,756 | 4,000 |
|---------------------------------------|--------|--------|-------|--------|-------|

## Education other than European and Anglo-Indian—

## Five Year Programme—

|  |          |    |        |        |          |
|--|----------|----|--------|--------|----------|
| Construction of a building for the High School at Mardan .             | 1,72,434 | .. | ..     | ..     | 1,00,000 |
| Construction of a building for a Normal School for Women at Peshawar . | 90,000   | .. | 50,000 | 50,000 | 40,000   |

## Civil Works—Buildings—

|  |        |       |        |        |       |
|--|--------|-------|--------|--------|-------|
| Construction of a new electric power and pumping station at Tank . | 58,923 | 5,370 | 47,000 | 52,370 | 6,500 |
|--|--------|-------|--------|--------|-------|

TOTAL FOR BUILDINGS (Voted) . 13,61,900

## COMMUNICATIONS.

|   |          |        |          |          |          |
|---|----------|--------|----------|----------|----------|
| Widening the Grand Trunk Road from Pabbi to Attock .  | 1,10,000 | 13,340 | 33,500   | 46,840   | 30,000   |
| Replacement of boat bridges on Peshawar Shabkadr and Peshawar-Charsadda Roads by pile bridges . | 8,45,309 | 44,000 | 3,00,000 | 3,44,000 | 2,50,000 |
| Construction of a bridge over the Siran river at Baffa .  | 82,000   | ..     | 20,000   | 20,000   | 62,000   |

TOTAL FOR COMMUNICATIONS (voted) 3,42,000

TOTAL FOR N. W. F. PROVINCE (voted) 17,03,900

## MADRAS.

## Customs :

|  |        |    |    |    |            |
|--|--------|----|----|----|------------|
| Construction of a circle office and quarters for the customs officers at Kandamangalam . | 98,000 | .. | .. | .. | (b) 40,000 |
|--|--------|----|----|----|------------|

TOTAL FOR MADRAS . 40,000

| Particulars of the work. | Estimated<br>cost of the<br>work.<br><br>Rs. | Probable outlay to end of<br>1929-30, if any.     |   | Total.<br><br>Rs. | Grant<br>for<br>1930-31.<br><br>Rs. |
|--------------------------|--|---|---|-------------------|-------------------------------------|
|                          |  | Expendi-<br>ture to end<br>of 1928-29.<br><br>Rs. | Probable<br>during<br>1929-30.<br><br>Rs. |                   |                                     |
|                          |  |   |   |                   |                                     |

BOMBAY.

BUILDINGS.

Public Health :—

|  |        |    |    |    |               |
|--|--------|----|----|----|---------------|
| Improvements to the Pilgrim<br>Camp at Karachi . . . . | 61,400 | .. | .. | .. | (a) 61,400    |
| TOTAL FOR BOMBAY . . . .                               |        |    |    |    | <u>61,400</u> |

**STATES OF WESTERN INDIA AGENCY.**

|  |          |    |        |        |                 |
|--|----------|----|--------|--------|-----------------|
| <b>BUILDINGS.</b>  |          |    |        |        |                 |
| <b>Police :</b>  |          |    |        |        |                 |
| <i>Construction of a bungalow and<br/>Office for the Deputy Superinten-<br/>dent of Police at Wadhwan . . . .</i>  | 26,800   | .. | 10,900 | 10,000 | 16,800          |
| <i>Purchase of the Military buildings at<br/>Rajkot and the adaptation of some<br/>of them for the use of the Police of<br/>the local Administration . . . .</i> | 2,86,304 | .. | ..     | ..     | <u>1,25,000</u> |
| <b>TOTAL FOR STATES OF WESTERN INDIA<br/>AGENCY . . . .</b>  |          |    |        |        | <u>1,41,800</u> |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 880-890, paragraph 19.

## DEMAND No. 73.

## SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : Forty Lakhs and Forty Thousand Rupees.

Non-voted : Two Crores. Ten Lakhs and Thirty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|  | Actuals,<br>1928-29.      | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|---------------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                       | Rs.                             | Rs.                              | Rs.                             |
| PAYMENTS IN INDIA.   |                           |                                 |                                  |                                 |
| A.—SUPERANNUATION AND RETIRED ALLOWANCES   | <i>Non-voted</i> 1,79,561 | 1,73,500                        | 1,85,600                         | 1,89,800                        |
|  | <i>Voted</i> . 61,12,156  | 64,16,056                       | 75,57,300                        | 67,64,300                       |
| B.—COMPASSIONATE ALLOWANCES  | <i>Non-voted</i> 2,278    | 5,100                           | 7,200                            | 3,600                           |
|  | <i>Voted</i> . 1,36,593   | 1,41,200                        | 1,47,200                         | 1,86,400                        |
| C.—GRATUITIES  | <i>Non-voted</i> 1,112    | 2,400                           | 3,150                            | 4,000                           |
|  | <i>Voted</i> . 74,084     | 94,600                          | 99,700                           | 91,900                          |
| D.—INDIAN CIVIL SERVICE FAMILY PENSIONS.   | 58,874                    | 68,000                          | 64,000                           | 64,000                          |
| E.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS. | 14,520                    | 16,400                          | 16,650                           | 20,800                          |
| F.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS                          | <i>Non-voted</i> 57,019   | 59,100                          | 55,100                           | 54,000                          |
|  | <i>Voted</i> . 61,019     | 74,550                          | 71,300                           | 67,400                          |
| G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME.                                       | 56,331                    | 59,217                          | 55,200                           | 54,000                          |

|  |                  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  |                  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>H.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:</b> |                  |                      |                                 |                                  |                                 |
| H. 1.—CAPITAL  | <i>Non-voted</i> | 21,951               | 35,000                          | 30,000                           | 41,000                          |
|  | <i>Voted</i>     | 2,43,774             | 3,83,000                        | 3,99,000                         | 5,58,000                        |
| H. 2.—INTEREST   |                  | 2,56,232             | 3,94,000                        | 4,06,000                         | 5,69,000                        |
| TOTAL FOR EQUATED PAYMENTS, ETC..  |                  | 5,21,957             | 8,12,000                        | 8,35,000                         | 11,68,000                       |
| <b>I.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE</b>          |                  |                      |                                 |                                  |                                 |
|  | <i>Non-voted</i> | 1,41,568             | 1,30,000                        | 6,15,000                         | 2,85,000                        |
|  | <i>Voted</i>     | 2,18,748             | 5,00,000                        | 3,00,000                         | 3,00,000                        |
| <b>J.—MISCELLANEOUS PENSIONARY PAYMENTS</b>                                  |                  | 56,376               | 56,533                          | 55,300                           | 55,500                          |
| <b>K.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES</b>    |                  | 22,507               | ..                              | 7,800                            | ..                              |
| PAYMENTS IN ENGLAND.   |                  |                      |                                 |                                  |                                 |
| <b>L.—SUPERANNUATION AND RETIRED ALLOWANCES:</b>                             |                  |                      |                                 |                                  |                                 |
| L. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS                    | <i>Non-voted</i> | 7,70,830             | 8,45,000                        | 8,48,000                         | 8,38,000                        |
|  | <i>Voted</i>     | 19,173               | 27,000                          | 33,000                           | 54,000                          |
| L. 2.—HIGH COURT JUDGES  |                  | 2,10,120             | 2,23,000                        | 1,98,000                         | 1,98,000                        |
| L. 3.—INDIAN CIVIL SERVICE   |                  | 50,11,070            | 50,55,000                       | 48,15,000                        | 46,95,000                       |
| L. 4.—OTHER CIVIL SERVICES IN INDIA  | <i>Non-voted</i> | 51,25,920            | 50,76,000                       | 50,11,000                        | 49,29,000                       |
|  | <i>Voted</i>     | 25,83,173            | 25,06,000                       | 25,00,000                        | 25,20,000                       |
| TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES                              |                  | 1,37,20,286          | 1,37,32,000                     | 1,34,05,000                      | 1,32,34,000                     |
| M.—COMPASSIONATE ALLOWANCES  | <i>Non-voted</i> | 1,20,080             | 1,33,000                        | 1,08,000                         | 1,12,000                        |
|  | <i>Voted</i>     | 11,680               | 16,000                          | 16,000                           | 20,000                          |
| N.—GRATUITIES  |                  | ..                   | 7,000                           | ..                               | 7,000                           |



|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|---|--|
| O.—INDIAN CIVIL SERVICE<br>FAMILY PENSIONS .  | 12,22,000                   | 12,67,000                              | 13,47,000                               | 14,80,000                              |
| P.—PENSIONS PAID IN RESPECT<br>OF THE BENGAL, BOMBAY<br>(PROVIDENT BRANCH), AND<br>MADRAS CIVIL FUNDS . | 30,02,950                   | 30,93,000                              | 29,34,000                               | 28,00,000                              |
| Q.—PENSIONS AND ALLOWANCES<br>PAID IN RESPECT OF OTHER<br>PROVIDENT FUNDS .                             | 43,88,520                   | 42,60,000                              | 42,32,000                               | 41,94,000                              |
| R.—MISCELLANEOUS PENSION.<br>ARY PAY. { Non-voted .   | 7,61,293                    | 3,83,000                               | 17,74,000                               | 6,20,000                               |
| MENTS . { Voted .   | 12,787                      | 3,000                                  | 33,000                                  | 10,000                                 |
| S.—PENSIONS OF WIDOWS AND<br>FAMILIES OF OFFICERS OF<br>THE BENGAL PILOT SER-<br>VICE .                 | 50,600                      | 51,000                                 | 51,000                                  | 60,900                                 |
| T.—LOSS OR GAIN BY<br>EXCHANGE . { Non-voted .  | 30,610                      | ..                                     | 1,49,000                                | ..                                     |
| { Voted .   | 3,900                       | ..                                     | 18,000                                  | ..                                     |
| U.—DEDUCT—PENSIONARY CHAR-<br>GES TRANSFERRED TO<br>ACCOUNTS OF COMMER-<br>CIAL DEPARTMENTS :           |                             |  |   |  |
| U. 1.—POSTS AND TELE-<br>GRAPH DEPARTMENT .   | —59,22,000                  | —61,22,000                             | —61,25,000                              | —63,18,000                             |
| U. 2.—RAILWAY DEPART-<br>MENT .   | —1,26,520                   | —1,27,156                              | —1,26,500                               | —1,26,500                              |
| U. 3.—IRRIGA- { Non-voted .   | —32,315                     | —24,500                                | —25,500                                 | —34,000                                |
| TION { Voted .  | —1,04,936                   | —91,700                                | —1,09,500                               | —1,08,000                              |
| U. 4.—NORTHERN { Non voted  | —7,343                      | —8,000                                 | —8,000                                  | —8,000                                 |
| INDIA SALT { Voted .  | —71,194                     | —70,000                                | —70,000                                 | —75,000                                |
| REVENUE DEPART-<br>MENT   |                             |  |   |  |
| U. 5.—LIGHTHOUSES AND<br>LIGHTSHIPS .   | ..                          | ..                                     | —21,000                                 | —21,000                                |
| TOTAL .   | 2,47,75,101                 | 2,51,13,000                            | 2,76,60,000                             | 2,50,74,000                            |
| Non-voted .   | 2,14,09,957                 | 2,12,40,000                            | 2,28,27,000                             | 2,10,34,000                            |
| Voted .   | 33,65,144                   | 38,73,000                              | 48,33,000                               | 40,40,000                              |

|  |               | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|---------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  |               | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b> |               |                      |                                 |                                  |                                 |
| INDIA  | { Non-voted . | 5,91,966             | 7,28,000                        | 12,26,000                        | 10,73,000                       |
|  | { Voted .     | —40,44,009           | —37,53,000                      | —39,57,000                       | —39,46,000                      |
| BALUCHISTAN  |               | 68,338               | 91,000                          | 68,000                           | 64,000                          |
| NORTH-WEST FRONTIER PROVINCE   | { Non-voted . | —28,649              | —17,000                         | —16,000                          | —28,000                         |
|  | { Voted .     | 4,87,421             | 5,22,000                        | 5,02,000                         | 5,14,000                        |
| MADRAS   | { Non-voted . | 16,651               | 19,000                          | 27,000                           | 26,000                          |
|  | { Voted .     | 5,03,450             | 5,68,000                        | 5,82,000                         | 6,32,000                        |
| BOMBAY   | { Non-voted . | 56,717               | 53,000                          | 50,000                           | 51,000                          |
|  | { Voted .     | 6,23,676             | 6,43,000                        | 16,80,000                        | 8,10,000                        |
| BENGAL   | { Non-voted . | 32,174               | 16,000                          | 27,000                           | 24,000                          |
|  | { Voted .     | 14,30,738            | 14,78,000                       | 14,71,000                        | 15,21,000                       |
| UNITED PROVINCES   | { Non-voted . | 16,854               | 15,000                          | 12,000                           | 12,000                          |
|  | { Voted .     | 7,29,784             | 7,80,000                        | 7,47,000                         | 7,64,000                        |
| PUNJAB   | { Non-voted . | 22,559               | 21,000                          | 21,000                           | 21,000                          |
|  | { Voted .     | 5,22,764             | 5,47,000                        | 6,67,000                         | 5,74,000                        |
| BURMA  | { Non-voted . | 1,946                | 2,000                           | 2,000                            | 2,000                           |
|  | { Voted .     | 1,26,670             | 1,39,000                        | 1,48,000                         | 1,62,000                        |
| BIHAR AND ORISSA   | { Non-voted . | 2,543                | 3,000                           | 3,000                            | 3,000                           |
|  | { Voted .     | 1,69,740             | 1,77,000                        | 1,95,000                         | 2,02,000                        |
| CENTRAL PROVINCES  | { Non-voted . | 3,644                | 13,000                          | 8,000                            | 8,000                           |
|  | { Voted .     | 94,212               | 94,000                          | 98,000                           | 1,03,000                        |
| ASSAM  |               | 51,628               | 53,000                          | 59,000                           | 59,000                          |
| COORG  |               | 169                  | ..                              | ..                               | ..                              |
| AUDIT OFFICER,<br>INDIAN STORES<br>DEPARTMENT                                | { Non-voted . | —441                 | —2,000                          | —3,000                           | —3,000                          |
|  | { Voted .     | —30,150              | —25,000                         | —27,000                          | —30,000                         |
| ENGLAND  | { Non-voted . | 2,06,63,383          | 2,03,89,000                     | 2,13,21,000                      | 1,98,45,000                     |
|  | { Voted .     | 26,26,813            | 25,59,000                       | 25,82,000                        | 26,11,000                       |
| LOSS OR GAIN BY<br>EXCHANGE  | { Non-voted . | 30,610               | ..                              | 1,49,000                         | ..                              |
|  | { Voted .     | 3,900                | ..                              | 18,000                           | ..                              |
| TOTAL  |               | 2,47,75,101          | 2,51,13,000                     | 2,76,60,000                      | 2,50,74,000                     |
| Non-voted  |               | 2,11,09,957          | 2,12,40,000                     | 2,23,27,000                      | 2,10,34,000                     |
| Voted  |               | 33,65,144            | 38,73,000                       | 48,33,000                        | 40,40,000                       |

## DEMAND No. 74.

## STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted: Fifty-one Lakhs and Thirty-four Thousand Rupees.  
 Noted: Fifty-one Lakhs and Thirty-four Thousand Rupees.

II.-A. Sums to be paid which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

|   | Actual,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1930-31. | Budget<br>Estimate,<br>1930-31. |
|---|---------------------|----------------------------------|----------------------------------|---------------------------------|
|   | Rs.                 | Rs.                              | Rs.                              | Rs.                             |
| STATIONERY OFFICE AND STORES.                                       |                     |                                  |                                  |                                 |
| A.—STATIONERY OFFICE.   |                     |                                  |                                  |                                 |
| A. 1.—PAY OF OFFICIALS.   |                     |                                  |                                  |                                 |
| A. 1 (1).—PAID  | 75,120              | 75,000                           | 75,000                           | 64,500                          |
| A. 2.—PAY OF ESTABLISHMENT MEN.                                     | 2,55,500            | 2,55,000                         | 2,55,000                         | 2,53,400                        |
| A. 3.—ALLOWANCES, HONORARIA, ETC.                                   | 11,000              | 8,000                            | 1,000                            | 10,100                          |
| A. 4.—CUSTOMS DUTY ON STORES.                                       | 84,774              | 68,000                           | 95,000                           | 95,000                          |
| A. 5.—OTHER SUPPLIES AND SERVICES.                                  | 1,00,000            | 91,700                           | 98,500                           | 1,04,000                        |
| A. 6.—CONTINGENCIES.  | 37,427              | 44,500                           | 42,000                           | 41,700                          |
| TOTAL FOR STATIONERY OFFICE.  | 5,06,150            | 5,73,400                         | 5,62,800                         | 5,98,700                        |
| B.—STATIONERY STORES:   |                     |                                  |                                  |                                 |
| B. 1.—PURCHASES IN INDIA:   |                     |                                  |                                  |                                 |
| B. 1 (1).—PAPER   | 41,82,800           | 33,50,000                        | 41,00,000                        | 40,00,000                       |
| B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES.            | 3,00,000            | 3,00,000                         | 4,00,000                         | 3,50,000                        |
| B. 1 (3).—OTHER STORES.   | 14,00,000           | 14,50,000                        | 14,50,000                        | 14,00,000                       |
| B. 1 (4).—CUSTOMS DUTY ON STORES.                                   | 14,137              | 12,000                           | 14,000                           | 14,000                          |
| B. 1 (5).—OTHER SUPPLIES AND SERVICES.                              | 240                 | 500                              | 300                              | 500                             |
| TOTAL FOR PURCHASES IN INDIA.                                       | 59,96,335           | 51,12,500                        | 59,64,300                        | 57,64,500                       |
| B. 2.—ENGLISH CHARGES CONVERTED AT THE PREVAILING RATE OF EXCHANGE: |                     |                                  |                                  |                                 |
| B. 2 (1).—PAPER   | ..                  | ..                               | ..                               | 85,000                          |
| B. 2 (2).—OTHER STORES.   | ..                  | ..                               | ..                               | 2,25,000                        |
| TOTAL FOR ENGLISH CHARGES, ETC.                                     | ..                  | ..                               | ..                               | 3,10,000                        |
| TOTAL FOR STATIONERY OFFICE AND STORES.                             | 65,02,485           | 56,85,900                        | 65,27,100                        | 66,73,200                       |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| C.—CENTRAL PRINTING OFFICE:   |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS . . . . .   | 20,342               | 25,700                          | 25,200                           | 24,100                          |
| C. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 49,932               | 56,800                          | 51,600                           | 58,100                          |
| C. 3.—ALLOWANCES AND<br>CONTINGENCIES . . . . .   | 18,077               | 16,000                          | 15,900                           | 18,100                          |
| C. 4.—OUTSIDE PRINTING . . . . .  | 4,156                | 54,200                          | 6,800                            | 4,000                           |
| TOTAL FOR CENTRAL PRINTING OFFICE . . . . .   | 92,507               | 1,52,700                        | 99,500                           | 1,04,300                        |
| D.—CENTRAL FORMS STORES:  |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS . . . . .   | 12,486               | 13,100                          | 13,100                           | 13,700                          |
| D. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 1,06,738             | 1,17,730                        | 1,12,600                         | 1,19,700                        |
| D. 3.—PAYMENTS FOR PRINT-<br>ING FORMS BY CON-<br>TRACT . . . . .   | 3,99,393             | 4,12,000                        | 4,00,000                         | 4,12,000                        |
| D. 4.—EXPENDITURE ON<br>FORMS PRESS:  |                      |                                 |                                  |                                 |
| D. 4 (1).—PAY OF ESTAB-<br>LISHMENTS . . . . .  |                      | 44,000                          | 43,500                           | 50,000                          |
| D. 4 (2).—SUPPLIES AND<br>SERVICES . . . . .  | 43,468               | 1,27,200                        | 1,27,200                         | 15,000                          |
| D. 4 (3).—ALLOWANCES<br>AND CONTINGENCIES . . . . .   |                      | 1,600                           | 3,200                            | 1,700                           |
| TOTAL FOR EXPENDITURE ON FORMS<br>PRESS . . . . .   | 43,468               | 1,72,800                        | 1,73,900                         | 66,700                          |
| D. 5.—POSTAGE AND TELE-<br>GRAM CHARGES . . . . .   | 38,000               | 41,000                          | 40,000                           | 40,000                          |
| D. 6.—OTHER SUPPLIES<br>AND SERVICES . . . . .  | 903                  | 1,100                           | 1,000                            | 1,100                           |
| D. 7.—ALLOWANCES AND<br>CONTINGENCIES . . . . .   | 30,758               | 28,300                          | 26,300                           | 25,000                          |
| TOTAL FOR CENTRAL FORMS STORES . . . . .  | 6,31,746             | 7,86,000                        | 7,66,900                         | 6,78,200                        |
| E.—CENTRAL PUBLICATION<br>BRANCH:   |                      |                                 |                                  |                                 |
| E. 1.—PAY OF OFFICERS . . . . .   | 9,888                | 10,800                          | 10,500                           | 11,400                          |
| E. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 74,585               | 84,400                          | 86,400                           | 85,600                          |
| E. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .  | 487                  | ..                              | 400                              | ..                              |
| E. 4.—POSTAGE AND PACK-<br>ING CHARGES . . . . .  | 1,24,916             | 1,00,000                        | 1,00,000                         | 1,25,000                        |
| E. 5.—SUPPLIES AND SERVI-<br>CES . . . . .  | 1,58,322             | 4,99,000                        | 4,17,500                         | 4,22,000                        |
| E. 6.—CONTINGENCIES . . . . .   | 47,150               | 47,500                          | 87,100                           | 87,600                          |
| E. 7.—ENGLISH CHARGES<br>ON PUBLICATIONS<br>PURCHASED CONVERT-<br>ED AT THE PREVAIL-<br>ING RATE OF EX-<br>CHANGE . . . . . | ..                   | ..                              | ..                               | 6,000                           |
| E. 8.—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC. . . . .                                   | ..                   | 300                             | 200                              | 200                             |
| E. 9.—DEDUCT—ENGLISH<br>CHARGES ON PUBLIC-<br>ATIONS . . . . .  | ..                   | ..                              | ..                               | —6,000                          |
| TOTAL FOR CENTRAL PUBLICATION<br>BRANCH . . . . .   | 4,15,348             | 7,42,000                        | 7,02,100                         | 7,31,800                        |

|     | 1917-18 | 1918-19 | 1919-20 | Total |
|-----|---------|---------|---------|-------|
| ... | ...     | ...     | ...     | ...   |
| ... | ...     | ...     | ...     | ...   |
| ... | ...     | ...     | ...     | ...   |
| ... | ...     | ...     | ...     | ...   |
| ... | ...     | ...     | ...     | ...   |
| ... | ...     | ...     | ...     | ...   |
| ... | ...     | ...     | ...     | ...   |
| ... | ...     | ...     | ...     | ...   |
| ... | ...     | ...     | ...     | ...   |
| ... | ...     | ...     | ...     | ...   |
| ... | ...     | ...     | ...     | ...   |
| ... | ...     | ...     | ...     | ...   |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| GOVERNMENT OF INDIA PRESS,<br>CALCUTTA— <i>concl'd.</i>  |                      |                                 |                                  |                                 |
| G.—MECHANICAL SECTION :  |                      |                                 |                                  |                                 |
| G. 1.—PAY OF ESTABLISHMENTS :  |                      |                                 |                                  |                                 |
| G. 1 (1).—OPERATIVES . . . . .   | 4,506                | 4,700                           | 5,200                            | 4,700                           |
| G. 1 (2).—BRANCH SUPER-<br>VISION . . . . .  | 2,688                | 2,800                           | 2,200                            | 2,500                           |
| G. 1 (3).—AUXILIARY . . . . .  | 1,597                | 1,700                           | 1,700                            | 1,700                           |
| G. 1 (4).—OTHER ESTAB-<br>LISHMENTS . . . . .  | 847                  | 800                             | 900                              | 800                             |
| TOTAL FOR MECHANICAL SECTION   | 9,638                | 10,000                          | 10,000                           | 9,700                           |
| H.—TYPE FOUNDRY SECTION :  |                      |                                 |                                  |                                 |
| PAY OF ESTABLISHMENTS—<br>OPERATIVES . . . . .   |                      |                                 |                                  |                                 |
|  | 1,739                | 1,900                           | 1,900                            | 1,900                           |
| TOTAL FOR GOVERNMENT OF INDIA PRESS,<br>CALCUTTA . . . . .   | 10,35,403            | 9,55,300                        | 9,54,800                         | 9,89,400                        |
| GOVERNMENT OF INDIA PRESS,<br>DELHI.   |                      |                                 |                                  |                                 |
| I.—PRESS :   |                      |                                 |                                  |                                 |
| I. 1.—PAY OF OFFICERS . . . . .  | 10,431               | 11,000                          | 10,700                           | 11,900                          |
| I. 2.—PAY OF ESTABLISHMENTS :  |                      |                                 |                                  |                                 |
| I. 2 (1).—OPERATIVES . . . . .   | 1,36,702             | 1,66,900                        | 1,31,000                         | 1,56,700                        |
| I. 2 (2).—BRANCH SUPER-<br>VISION . . . . .  | 18,444               | 19,700                          | 21,300                           | 20,900                          |
| I. 2 (3).—AUXILIARY . . . . .  | 19,965               | 19,600                          | 20,500                           | 16,900                          |
| I. 2 (4).—READERS . . . . .  | 44,644               | 53,000                          | 45,300                           | 53,700                          |
| I. 2 (5).—STANDING FORMES . . . . .  | 852                  | 800                             | 800                              | 900                             |
| I. 2 (6).—OTHER ESTAB-<br>LISHMENTS . . . . .  | 37,764               | 47,400                          | 37,800                           | 45,300                          |
| TOTAL FOR PAY OF ESTABLISHMENTS  | 2,58,371             | 3,07,400                        | 2,56,700                         | 2,94,400                        |
| I. 3.—ALLOW- (Non-voted<br>ANCES. ) Voted . . . . .  | 11<br>15,631         | 800<br>20,800                   | 300<br>16,500                    | 500<br>17,800                   |
| I. 4.—CONTINGENCIES . . . . .  | 15,658               | 21,700                          | 15,600                           | 16,500                          |
| I. 5.—ADDITIONS TO PLANT<br>AND MACHINERY, (IN-<br>CLUDING EXPENDI-<br>TURE IN ENGLAND AT<br>THE PREVAILING RATE<br>OF EXCHANGE) . . . . . | 1,673                | 2,300                           | 1,000                            | 1,000                           |
| I. 6.—SUPPLIES AND SERVI-<br>CES . . . . .   | 31,996               | 41,000                          | 37,600                           | 36,000                          |
| I. 7.—STORES (INCLUDING<br>EXPENDITURE IN EN-<br>GLAND AT THE PRE-<br>VAILING RATE OF EX-<br>CHANGE) . . . . .                             | 6,660                | 7,000                           | 7,900                            | 8,00                            |

|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Bu<br>Esti<br>1930<br>Rs. |
|---|-----------------------------|--|---|---------------------------|
| GOVERNMENT OF INDIA PRESS,<br>DELHI—concl'd.  |                             |  |   |                           |
| I. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . . .   | 1,20,518                    | 70,000                                 | 56,100                                  | 60,000                    |
| I. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . | 368                         | 23,000                                 | 23,000                                  | 23,000                    |
| I. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . .   | —10,261                     | —23,000                                | —23,000                                 | —23,000                   |
| I. 11.—DEDUCT — ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN I. 5, I. 6, I. 7 AND I. 9 . . .          | ..                          | ..                                     | ..                                      | —6,400                    |
| I. 12.—DEDUCT—PROBABLE SAVINGS . . .  | ..                          | —20,000                                | ..                                      | —20,000                   |
| TOTAL FOR PRESS . . .   | 4,51,056                    | 4,62,000                               | 4,02,400                                | 4,25,700                  |

## J.—MECHANICAL SECTION:

## J. 1.—PAY OF ESTABLISHMENTS:

|                                       |       |       |       |       |
|---------------------------------------|-------|-------|-------|-------|
| J. 1 (1).—OPERATIVES . . .            | 1,966 | 2,300 | 2,100 | 2,300 |
| J. 1 (2).—AUXILIARY . . .             | 1,069 | 1,100 | 1,200 | 1,300 |
| TOTAL FOR PAY OF ESTABLISHMENTS . . . | 3,035 | 3,400 | 3,300 | 3,600 |

K.—TYPE FOUNDRY SECTION:  
PAY OF ESTABLISHMENTS  
OPERATIVES . . .

|   |          |          |          |          |
|---|----------|----------|----------|----------|
| OPERATIVES . . .                                    | 1,033    | 1,100    | 1,100    | 1,200    |
| TOTAL FOR GOVERNMENT OF INDIA PRESS,<br>DELHI . . . | 4,55,124 | 4,66,500 | 4,06,800 | 4,30,500 |

L.—PRIVATE SECRETARY TO HIS  
EXCELLENCY THE VICEROY'S  
PRESS:

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| L. 1.—PAY OF ESTABLISHMENTS . . .  | 46,051 | 46,800 | 46,600 | 47,200 |
| L. 2.—OTHER CHARGES . . .  | 8,067  | 14,600 | 11,500 | 11,300 |
| TOTAL FOR PRIVATE SECRETARY TO HIS<br>EXCELLENCY THE VICEROY'S PRESS . . . | 54,118 | 61,400 | 58,100 | 58,500 |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| GOVERNMENT OF INDIA PRESS,<br>ALIGARH.  |                      |                                 |                                  |                                 |
| M.—PRESS :  |                      |                                 |                                  |                                 |
| M. 1.—PAY OF OFFICERS .   | 10,764               | 8,600                           | 8,700                            | 11,600                          |
| M. 2.—PAY OF ESTABLISH-<br>MENTS :  |                      |                                 |                                  |                                 |
| M. 2 (1).—OPERATIVES .  | 57,207               | 69,300                          | 58,400                           | 65,000                          |
| M. 2 (2).—BRANCH SUPER-<br>VISION .   | 5,207                | 5,700                           | 5,800                            | 5,900                           |
| M. 2 (3).—AUXILIARY .   | 6,698                | 7,600                           | 6,900                            | 7,200                           |
| M. 2 (4).—READERS .   | 3,530                | 3,900                           | 3,600                            | 4,100                           |
| M. 2 (5).—STANDING<br>FORMES .  | 451                  | 500                             | 500                              | 200                             |
| M. 2 (6).—OTHER ESTAB-<br>LISHMENTS .   | 65,377               | 70,200                          | 67,500                           | 70,000                          |
| TOTAL FOR PAY OF ESTABLISHMENTS .   | 1,38,470             | 1,57,200                        | 1,42,700                         | 1,52,400                        |
| M. 3.—ALLOWANCES .  | 6,051                | 2,100                           | 1,500                            | 1,600                           |
| M. 4.—CONTINGENCIES .   | 6,810                | 10,100                          | 7,700                            | 8,400                           |
| M. 5.—ADDITIONS TO PLANT<br>AND MACHINERY (IN-<br>CLUDING EXPENDI-<br>TURE IN ENGLAND AT<br>THE PREVAILING RATE<br>OF EXCHANGE) .                         | 1,987                | 4,000                           | 2,000                            | 2,000                           |
| M. 6.—SUPPLIES AND SER-<br>VICES .  | 22,698               | 49,500                          | 21,500                           | 30,000                          |
| M. 7.—STORES (INCLUDING<br>EXPENDITURE IN<br>ENGLAND AT THE PRE-<br>VAILING RATE OF EX-<br>CHANGE) .  | 17,229               | 22,000                          | 18,400                           | 20,000                          |
| M. 8.—PROVISION FOR DE-<br>PRECIATION—FOR<br>PAYMENT INTO DEPRE-<br>CIATION FUND .  | 79,595               | 42,000                          | 37,600                           | 36,000                          |
| M. 9.—RENEWALS AND RE-<br>PLACEMENTS FROM DE-<br>PRECIATION FUND, (IN-<br>CLUDING EXPENDI-<br>TURE IN ENGLAND AT<br>THE PREVAILING RATE<br>OF EXCHANGE) . | 3,080                | 19,000                          | 19,000                           | 4,000                           |
| M. 10.—DEDUCT—AMOUNT<br>TRANSFERRED FROM<br>DEPRECIATION FUND .   | —3,080               | —19,000                         | —19,000                          | —4,000                          |
| M. 11.—DEDUCT—ENGLISH<br>CHARGES (CONVERTED<br>AT THE PREVAILING<br>RATE OF EXCHANGE)<br>INCLUDED IN M. 6,<br>M. 7 AND M. 9 .                             | 13,512               | 5,200                           | 7,400                            | —4,000                          |
| M. 12.—WORKS .  | 13,512               | 5,200                           | 7,400                            | —4,000                          |
| M. 13.—DEDUCT—PROBABLE<br>SAVINGS .   | ..                   | —8,000                          | ..                               | —11,000                         |
| TOTAL FOR PRESS .   | 2,97,116             | 2,92,700                        | 2,47,500                         | 2,47,000                        |



|  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate<br>1930-31.<br>Rs. |
|--|-----------------------------|--|---|---------------------------------------|
| GOVERNMENT OF INDIA PRESS,<br>ALIGARH— <i>concd.</i>   |                             |  |   |                                       |
| N.—MECHANICAL SECTION:   |                             |  |   |                                       |
| N. 1.—PAY OF ESTABLISH-<br>MENTS:  |                             |  |   |                                       |
| N. 1 (1).—OPERATIVES   | 3,144                       | 4,200                                  | 3,200                                   | 4,100                                 |
| N. 1 (2).—BRANCH SUPER-<br>VISION  | 3,226                       | 3,700                                  | 2,700                                   | 3,800                                 |
| N. 1 (3).—AUXILIARY  | 5,323                       | 6,100                                  | 5,800                                   | 6,200                                 |
| TOTAL FOR PAY OF ESTABLISHMENTS  | 11,693                      | 14,000                                 | 11,700                                  | 14,100                                |
| TOTAL FOR GOVERNMENT OF INDIA PRESS,<br>ALIGARH  | 3,08,809                    | 3,06,700                               | 2,59,200                                | 2,61,100                              |
| GOVERNMENT OF INDIA PRESS,<br>SIMLA.   |                             |  |   |                                       |
| O.—PRESS:  |                             |  |   |                                       |
| O. 1.—PAY OF (Non-voted<br>OFFICERS. { Voted   | 347<br>12,744               | 13,400                                 | 13,300                                  | 13,900                                |
| O. 2.—PAY OF ESTABLISHMENTS:   |                             |  |   |                                       |
| O. 2. (1).—OPERATIVES  | 1,09,891                    | 1,16,100                               | 1,11,800                                | 1,15,500                              |
| O. 2 (2).—BRANCH SUPER-<br>VISION  | 13,897                      | 16,500                                 | 14,700                                  | 16,600                                |
| O. 2 (3).—AUXILIARY  | 11,055                      | 13,100                                 | 11,600                                  | 13,000                                |
| O. 2. (4).—READERS   | 52,381                      | 60,900                                 | 54,100                                  | 59,100                                |
| O. 2 (5).—STANDING FORMES  | 6,527                       | 6,900                                  | 6,800                                   | 6,900                                 |
| O. 2 (6).—OTHER ESTABLISH-<br>MENTS  | 40,425                      | 43,200                                 | 42,300                                  | 45,300                                |
| TOTAL FOR PAY OF ESTABLISHMENTS  | 2,34,176                    | 2,56,700                               | 2,41,300                                | 2,56,400                              |
| O. 3.—ALLOWANCES   | 34,718                      | 34,700                                 | 36,600                                  | 34,600                                |
| O. 4.—CONTINGENCIES  | 13,298                      | 8,600                                  | 13,600                                  | 12,100                                |
| O. 5.—ADDITIONS TO PLANT<br>AND MACHINERY (IN-<br>CLUDING EXPENDI-<br>TURE IN ENGLAND AT<br>THE PREVAILING RATE<br>OF EXCHANGE)                        |                             |  |   |                                       |
|  | 1,702                       | 500                                    | 500                                     | 500                                   |
| O. 6.—SUPPLIES AND SER-<br>VICES   | 34,268                      | 28,000                                 | 32,000                                  | 28,000                                |
| O. 7.—STORES (INCLUDING<br>EXPENDITURE IN<br>ENGLAND AT THE PRE-<br>VAILING RATE OF EX-<br>CHANGE)   |                             |  |   |                                       |
|  | 10,325                      | 10,500                                 | 10,500                                  | 11,000                                |
| O. 8.—PROVISION FOR DEP-<br>RECIATION FUND   | 64,523                      | 36,400                                 | 38,700                                  | 30,000                                |
| O. 9.—RENEWALS AND RE-<br>PLACEMENTS FROM DE-<br>PRECIATION FUND (IN-<br>CLUDING EXPENDI-<br>TURE IN ENGLAND AT<br>THE PREVAILING RATE<br>OF EXCHANGE) |                             |  |   |                                       |
|  | 119                         | 10,000                                 | 5,400                                   | 15,000                                |
| O. 10.—DEDUCT—AMOUNT<br>TRANSFERRED FROM<br>DEPRECIATION FUND  | —119                        | —10,000                                | —5,400                                  | —15,000                               |
| O. 11.—DEDUCT—ENGLISH<br>CHARGES (CONVERTED<br>AT THE PREVAILING<br>RATE OF EXCHANGE)<br>INCLUDED IN O. 5, O. 6,<br>O. 7 AND O. 9                      | ..                          | ..                                     | ..                                      | —11,700                               |
| O. 12.—DEDUCT—PROBABLE<br>SAVINGS  | ..                          | ..                                     | ..                                      | —9,000                                |
| TOTAL FOR PRESS  | 4,06,101                    | 3,88,800                               | 3,86,500                                | 3,63,800                              |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| GOVERNMENT OF INDIA PRESS,<br>SIMLA— <i>concl'd.</i>                        | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>P.—MECHANICAL SECTION :</b>  |                      |                                 |                                  |                                 |
| P. 1.—PAY OF ESTABLISH-<br>MENTS :  |                      |                                 |                                  |                                 |
| P. 1 (1).—OPERATIVES :  | }                    | 4,200                           | 4,200                            | 4,200                           |
| P. 1 (2).—AUXILIARY :   |                      | 2,200                           | 2,400                            | 2,600                           |
|   | 6,555                |                                 |                                  |                                 |
| <b>TOTAL FOR PAY OF ESTABLISH-<br/>MENTS</b>                                | <b>6,555</b>         | <b>6,400</b>                    | <b>6,600</b>                     | <b>6,800</b>                    |
| <b>TOTAL FOR GOVERNMENT OF INDIA PRESS,<br/>SIMLA</b>                       | <b>4,12,656</b>      | <b>3,95,200</b>                 | <b>3,93,100</b>                  | <b>3,72,600</b>                 |
| <b>Q.—PRINTING PRESSES— MINOR<br/>PROVINCES OR POLITICAL<br/>AGENCIES :</b> |                      |                                 |                                  |                                 |
| <b>NORTH-WEST FRONTIER PRO-<br/>VINCE :</b>                                 |                      |                                 |                                  |                                 |
| Q. 1.—GOVERNMENT PRESSES:   |                      |                                 |                                  |                                 |
| Q. 1 (1).—GROSS CHARGES:  |                      |                                 |                                  |                                 |
| Q. 1 (1) (a).—PAY OF<br>OFFICERS  | 5,884                | 7,000                           | 6,000                            | 7,000                           |
| Q. 1 (1) (b).—PAY OF<br>ESTABLISHMENTS                                      | 40,426               | 44,240                          | 43,800                           | 48,260                          |
| Q. 1 (1) (c).—OTHER<br>CHARGES  | 33,463               | 45,266                          | 55,130                           | 55,700                          |
| <b>TOTAL GROSS CHARGES</b>  | <b>79,773</b>        | <b>96,506</b>                   | <b>1,04,930</b>                  | <b>1,10,960</b>                 |
| Q. 1 (2).—COST OF CON-<br>VICT LABOUR SUP-<br>PLIED TO JAIL<br>PRESSES      | 14,500               | 14,000                          | 14,000                           | 14,000                          |
| Q. 1 (3).—PROVISION FOR<br>DEPRECIATION FUND                                | 6,605                | 4,494                           | 4,300                            | 4,270                           |
| Q. 1 (4).—RENEWAL AND<br>REPLACEMENT FROM<br>DEPRECIATION FUND              | 2,430                | 4,000                           | 3,500                            | 3,500                           |
| Q. 1 (5).—AMOUNT TRANS-<br>FERRED FROM DE-<br>PRECIATION FUND               | —2,430               | —4,000                          | —3,500                           | —3,500                          |
| <b>TOTAL FOR GOVERNMENT PRESSES<br/>NORTH-WEST FRONTIER PRO-<br/>VINCE</b>  | <b>1,00,878</b>      | <b>1,15,000</b>                 | <b>1,23,230</b>                  | <b>1,29,230</b>                 |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| Q.—PRINTING PRESSES—MINOR<br>PROVINCES OR POLITICAL<br>AGENCIES— <i>concl'd.</i>                                    |                      |                                 |                                  |                                 |
| OTHER PRESSES—  |                      |                                 |                                  |                                 |
| Q. 2.—RESIDENCY AND<br>AGENCY PRESS:  |                      |                                 |                                  |                                 |
| Q. 2 (1).—PAY OF ESTAB.<br>LISHMENTS . . .  | 24,882               | 26,600                          | 25,500                           | 26,500                          |
| Q. 2 (2).—OTHER CHARGES .   | 7,072                | 8,600                           | 9,100                            | 17,100                          |
| Q. 2 (3).— <i>DEDUCT</i> —ESTAB.<br>LISHMENT CHARGES<br>RECOVERED FROM<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC. . | —10,029              | —10,000                         | —10,000                          | ..                              |
| <b>TOTAL FOR RESIDENCY AND AGENCY PRESS</b>   | <b>21,925</b>        | <b>25,200</b>                   | <b>24,600</b>                    | <b>43,600</b>                   |
| Q. 3.—JAIL PRESS (DELHI) .  | 87                   | 1,000                           | 1,000                            | 1,000                           |
| <b>TOTAL FOR PRINTING PRESSES—MINOR<br/>PROVINCES OR POLITICAL AGENCIES</b>   | <b>1,22,890</b>      | <b>1,41,200</b>                 | <b>1,48,830</b>                  | <b>1,73,830</b>                 |
| R.—PRINTING AT PRIVATE<br>PRESSES (INCLUDING<br>LITHOGRAPHY) . . .  |                      |                                 |                                  |                                 |
|   | ..                   | ..                              | ..                               | 3,200                           |
| S.—DISCOUNT ON PLAIN PAPER .  | ..                   | 600                             | 1,570                            | 1,170                           |
| T.— <i>DEDUCT</i> —PROBABLE SAVINGS.  | ..                   | ..                              | —3,50,000                        | ..                              |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :</b>   |                      |                                 |                                  |                                 |
| U. 1.—BOMBAY . . . .   | 65,132               | 72,200                          | 39,200                           | 51,500                          |
| U. 2.—BENGAL . . . .   | 2,103                | 8,000                           | 2,000                            | 2,000                           |
| U. 3.—BURMA . . . .  | 48,675               | 55,000                          | 50,000                           | 16,000                          |
| U. 4.—OTHER PROVINCES .  | 40,992               | 43,000                          | 43,000                           | 61,000                          |
| <b>TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES . . .</b>  | <b>1,56,902</b>      | <b>1,78,200</b>                 | <b>1,34,200</b>                  | <b>1,30,500</b>                 |
| <b>V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES . . . . .</b>   |                      |                                 |                                  |                                 |
|  | 3,246                | 800                             | 800                              | 2,500                           |
| <b>W.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) AND INCLUDED IN SUB-HEADS B. 2, F. 5, F. 7 AND F. 9. . . . .</b> |                      |                                 |                                  |                                 |
|  | ..                   | ..                              | ..                               | —3,18,300                       |
| <b>X.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s.6d. = R1:</b>   |                      |                                 |                                  |                                 |
| <b>X. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND :</b>  |                      |                                 |                                  |                                 |
| X. 1 (1).—PAPER . . .  | 1,42,360             | 1,20,000                        | 1,02,000                         | 88,000                          |
| X. 1 (2).—PRINTING STORES  | 3,620                | 30,000                          | 32,000                           | 28,000                          |
| X. 1 (3).—OTHER STORES .   | 2,67,520             | 5,17,000                        | 5,33,000                         | 2,18,000                        |
| <b>TOTAL FOR STATIONERY AND PRINTING STORES ETC . . . . .</b>  | <b>4,13,500</b>      | <b>6,67,000</b>                 | <b>6,67,000</b>                  | <b>3,34,000</b>                 |
| <b>X. 2.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND . . . . .</b>   |                      |                                 |                                  |                                 |
|  | 8,130                | ..                              | 40,000                           | ..                              |
| <b>TOTAL FOR EXPENDITURE IN ENGLAND .</b>  | <b>4,21,630</b>      | <b>6,67,000</b>                 | <b>7,07,000</b>                  | <b>3,34,000</b>                 |
| <b>Y.—LOSS OR GAIN BY EXCHANGE</b>   |                      |                                 |                                  |                                 |
|  | 700                  | ..                              | 5,000                            | ..                              |

## DEMANDS FOR GRANTS, 1930

## Z.—DEDUCT—RECOVERIES:

|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Bud<br>Estim<br>1930-<br>Rs. |
|---|-----------------------------|--|---|------------------------------|
| Z. 1.—COST OF PRINTING<br>WORK DONE (IN-<br>CLUDING STATIONERY<br>STORES):  |                             |  |   |                              |
| Z. 1 (1).—POSTS AND TELE-<br>GRAPHS   | 23,68,136                   | 23,50,000                              | 25,00,000                               | 23,77,000                    |
| Z. 1 (2).—RAILWAYS (BEN-<br>GAL NAGPUR RAILWAY,<br>AND OFFICES OF THE<br>RAILWAY BOARD AND<br>THE ACCOUNTANT-<br>GENERAL, RAILWAYS)             | 10,04,085                   | 12,54,500                              | 10,83,000                               | 11,53,000                    |
| Z. 1 (3).—MILITARY DE-<br>PARTMENT  | 13,05,708                   | 15,20,000                              | 14,16,000                               | 15,47,800                    |
| Z. 1 (4).—OTHER CENTRAL<br>DEPARTMENTS  | 44,743                      | 39,000                                 | 63,000                                  | 53,700                       |
| TOTAL FOR COST OF PRINTING WORK DONE<br>(INCLUDING STATIONERY STORES)   | 47,17,672                   | 51,93,500                              | 50,62,000                               | 51,61,500                    |
| Z. 2.—MANUFACTURING COST<br>OF PRICED PUBLICA-<br>TIONS OF NON-PAYING<br>DEPARTMENTS RE-<br>COVERED FROM THE<br>CENTRAL PUBLICA-<br>TION BRANCH | 1,17,945                    | 4,75,000                               | 2,00,000                                | 3,00,000                     |
| TOTAL FOR Deduct—RECOVERIES   | 48,35,617                   | 56,68,500                              | 52,62,000                               | 54,61,500                    |
| TOTAL   | 57,77,947                   | 48,71,000                              | 55,53,000                               | 51,65,000                    |
| Non-voted   | 27,137                      | 25,000                                 | 29,000                                  | 31,000                       |
| Voted   | 57,50,810                   | 48,46,000                              | 55,24,000                               | 51,34,000                    |

## II-3. CIRCLES of Account in which this Grant will be accounted for:—

|                            | Non-voted | Voted     |           |           |  |  |
|----------------------------|-----------|-----------|-----------|-----------|--|--|
| INDIA AND ENGLAND<br>(NET) | 27,137    | 25,000    | 25,000    | 51,137    |  |  |
| A. W. F. PROVINCE          | 54,88,607 | 45,51,000 | 52,64,000 | 45,71,000 |  |  |
| BAHCEKSTAN                 | 1,00,878  | 1,15,000  | 1,24,000  | 1,50,000  |  |  |
| MADRAS                     | 1,000     | 1,000     | 1,000     | 1,000     |  |  |
| BOMBAY                     | 23,167    | 19,000    | 18,000    | 18,000    |  |  |
| BENGAL                     | 68,378    | 73,000    | 73,000    | 73,000    |  |  |
| UNITED PROVINCES           | 2,103     | 8,000     | 2,000     | 2,000     |  |  |
| PUNJAB                     | 8,559     | 13,000    | 13,000    | 13,000    |  |  |
| BURMA                      | 4,318     | 3,000     | 1,000     | 1,000     |  |  |
| BIHAR AND ORISSA           | 48,675    | 55,000    | 55,000    | 55,000    |  |  |
| CENTRAL PROVINCES          | 3,573     | 4,000     | 2,000     | 2,000     |  |  |
| ASSAM                      | 550       | 2,000     | 1,000     | 1,000     |  |  |
|                            | 372       | 2,000     | 1,000     | 1,000     |  |  |
| TOTAL                      | 57,77,947 | 48,71,000 | 55,53,000 | 51,65,000 |  |  |
| Non-voted                  | 27,137    | 25,000    | 25,000    | 27,137    |  |  |
| Voted                      | 57,50,810 | 48,46,000 | 55,24,000 | 51,34,000 |  |  |

## III. DETAILS of the foregoing:—

| NUMBERS.  |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                                    | 1930-<br>31. |  | Rs.<br>INDIA.        | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—STATIONERY OFFICE:</b>                    |              |  |                      |                                 |                                  |                                 |
| HEADQUARTERS, DELHI:                            |              |  |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>                   |              |  |                      |                                 |                                  |                                 |
| 1   | 1            | Controller (1,850—2,250) .   |                      | 26,500                          |                                  | 27,000                          |
| 1   | 1            | Assistant Controller (500—<br>600) . . . . .   |                      | 6,700                           |                                  | 6,900                           |
| —   | —            | Leave salary . . . . .   |                      | ..                              |                                  | 2,300                           |
|   |              | <i>Non-voted</i> .   |                      |                                 | 7,600                            |                                 |
|   |              | <i>Voted</i> .   | 31,207               | 33,200                          | 23,900                           | 36,200                          |
| 2   | 2            | <b>TOTAL</b> .   | 31,207               | 33,200                          | 31,500                           | 36,200                          |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>       |              |  |                      |                                 |                                  |                                 |
| 9   | 9            | Assistant, stenographer,<br>clerks, typist and ser-<br>vants (at rates varying<br>from Rs. 14 to Rs. 400). . |                      | 9,100                           |                                  | 9,800                           |
| —   | —            | Leave salary . . . . .   |                      | 800                             |                                  | 800                             |
| 9   | 9            | <b>TOTAL</b> .   | 10,422               | 10,200                          | 9,800                            | 10,600                          |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b> |              |  |                      |                                 |                                  |                                 |
|   |              | Cost of passages granted<br>under the Superior Civil<br>Services Rules, 1924 .                               |                      | 500                             |                                  | ..                              |
|   |              | Travelling allowance .   |                      | 6,000                           |                                  | 6,000                           |
|   |              | Passage of a scholar for<br>training in England as a<br>printer . . . . .                                    |                      | 700                             |                                  | 700                             |
|   |              | Payments on account of<br>medical treatment of<br>British Officers of the<br>Superior Civil Services .       |                      | 100                             |                                  | 100                             |
|   |              | <i>Non-voted</i> .   |                      |                                 | 1,100                            |                                 |
|   |              | <i>Voted</i> .   | 6,283                | 7,300                           | 5,200                            | 6,800                           |
|   |              | <b>TOTAL</b> .   | 6,283                | 7,300                           | 6,600                            | 6,800                           |
| <b>A. 6.—CONTINGENCIES:</b>                     |              |  |                      |                                 |                                  |                                 |
|   |              | Miscellaneous contingencies  | 1,572                | 2,500                           | 1,600                            | 2,000                           |
| <b>CALCUTTA BRANCH.</b>                         |              |  |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>                   |              |  |                      |                                 |                                  |                                 |
| 1   | 1            | Deputy Controller (1,000—<br>1,250) .  |                      | 14,000                          |                                  | 14,600                          |
| 1   | 1            | Assistant Controller, Station-<br>ery (550—700) .  |                      | 7,000                           |                                  | 7,300                           |
| 1   | 1            | Store Examiner (400—600)   |                      | 6,100                           |                                  | 6,400                           |
| 3   | 3            | <b>TOTAL</b> .   | 20,922               | 27,100                          | 28,600                           | 28,300                          |

Actuals,  
1928-29.

Budget  
Estimate  
1929-30.

Revised  
Estimate,  
1929-30.

Budget  
Estimate,  
1930-31.

Rs.

Rs.

Rs.

Rs.

A.—

INDIA—contd.

ONERY OFFICE—contd.

CUTTACK BRANCH—contd.

2.—PAY OF ESTABLISH-  
MENTS:

213 Superintendent, store exa-  
miner, storekeepers,  
clerks, etc. (at rates  
varying from Rs. 30 to  
Rs. 500)  
Shipping and clearing Sec-  
tion Staff (one Assistant,  
three Clerks, two Jetty  
Stewards and one Peon)

— Revision of pay of Clerks,  
etc.

78 119 Servants (at rates varying  
from Rs. 15 to Rs. 35)  
— Temporary establishment  
— Leave salary  
— Probable savings

TOTAL

2,25,200

5,200

18,400  
8,600  
5,000  
—2,000

2,06,121

2,60,400

2,48,300

2,72,800

2,35,600

(a) 5,500

27,500

4,200

2,000

1,200

A. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Cost of passages granted  
under the Superior Civil  
Services Rules, 1921  
Travelling and other allow-  
ances.  
Payments on account of  
medical treatment of  
British Officers of the  
Superior Civil Services

TOTAL

700

5,351

100

800

1,600

100

3,300

98,000

95,000

95,000

84,774

A. 4.—CUSTOMS DUTY ON  
STORES

A. 5.—OTHER SUPPLIES AND  
SERVICES:  
Cooly labour  
Packing cases  
Baling charges and other  
supplies

TOTAL

25,000  
40,000

26,500

91,500

1,00,633

98,500

23,000  
46,000

35,000

1,04,000

| Number.  |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>contd.</i>   |   |                      |                                 |                                  |                                 |
| A.—STATIONERY OFFICE— <i>contd.</i>  |   |                      |                                 |                                  |                                 |
| CALCUTTA BRANCH— <i>contd.</i>   |   |                      |                                 |                                  |                                 |
| A. C.—CONTINGENCIES:   |   |                      |                                 |                                  |                                 |
|  | Cost of printed publications  |                      | 360                             |                                  | 360                             |
|  | Rents, rates and taxes  |                      | 10,600                          |                                  | 10,000                          |
|  | Postal and telegram charges   |                      | 10,000                          |                                  | 10,000                          |
|  | Office expenses and sundries  |                      | 21,500                          |                                  | 18,800                          |
|  | <b>Total</b>  | <b>35,800</b>        | <b>42,400</b>                   | <b>41,500</b>                    | <b>39,160</b>                   |
| B.—STATIONERY STORES:  |   |                      |                                 |                                  |                                 |
| B. 1.—PURCHASES IN INDIA:  |   |                      |                                 |                                  |                                 |
| B. 1(1).—PAPER   |   | 41,42,800            | 53,50,000                       | 44,00,000                        | 49,00,000                       |
| B. 1(2).—TYPEWRITERS,<br>OFFICE MACHINERY<br>AND ACCESSORIES   |   | 2,00,000             | 3,00,000                        | 4,00,000                         | 3,50,000                        |
| B. 1(3).—OTHER STORES  |   | 14,50,000            | 14,50,000                       | 14,50,000                        | 14,00,000                       |
| B. 1(4).—CUSTOMS DUTY<br>ON STORES   |   | 14,157               | 12,000                          | 14,000                           | 14,000                          |
| B. 1(5).—OTHER SUPPLIES<br>AND SERVICES  |   | 200                  | 500                             | 500                              | 700                             |
| B. 2.—ENGLISH CHARGES<br>CONVERTED AT THE PRE-<br>VAILING RATE OF EX-<br>CHANGE:   |   |                      |                                 |                                  |                                 |
| B. 2(1).—PAPER   |   | ..                   | ..                              | ..                               | 85,000                          |
| B. 2(2).—OTHER STORES  |   | ..                   | ..                              | ..                               | 2,25,000                        |
| W.— <i>DEDUCT</i> —ENGLISH CHAR-<br>GES (CONVERTED AT THE<br>PREVAILING RATE OF<br>EXCHANGE) AND IN-<br>CLUDED IN SUB-HEAD |   |                      |                                 |                                  |                                 |
| B. 2   |   | ..                   | ..                              | ..                               | —3,10,000                       |
| C.—CENTRAL PRINTING OFFICE:  |   |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS:   |   |                      |                                 |                                  |                                 |
| 1  | 1 Deputy Controller (750—<br>1,000)+Special pay (150<br>—250)                       |                      | 14,400                          |                                  | 15,600                          |
| 1  | 1 Assistant Controller (600—<br>800).   |                      | 8,600                           |                                  | 9,100                           |
| —  | — Leave salary  |                      | 2,700                           |                                  | ..                              |
| 2  | 2 <b>Total</b>  | <b>20,342</b>        | <b>25,700</b>                   | <b>25,200</b>                    | <b>24,100</b>                   |
| C. 2.—PAY OF ESTABLISH-<br>MENTS:  |   |                      |                                 |                                  |                                 |
| 54   | 54 Superintendents, clerks and<br>servants (at rates varying<br>from Rs. 14 to 600) |                      | 50,700                          |                                  | 55,000                          |
| —  | — Temporary establishment   |                      | 1,500                           |                                  | 1,500                           |
| —  | — Leave salary  |                      | 4,600                           |                                  | 4,600                           |
| —  | — Probable saving   |                      | ..                              |                                  | —3,000                          |
| 54   | 54 <b>TOTAL</b>   | <b>49,932</b>        | <b>56,800</b>                   | <b>51,600</b>                    | <b>58,100</b>                   |



# DEMANDS FOR GRANTS, 1930-31.

|   | Actual,<br>1929-30. | Budget<br>Estimate,<br>1930-31. | Revenue<br>Estimate,<br>1930-31. | Budget<br>Estimate,<br>1930-31. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                 | Rs.                             | Rs.                              | Rs.                             |
| INDIA—CONT.                                     |                     |                                 |                                  |                                 |
| B.—GRANTS TO STATES—                            |                     |                                 |                                  |                                 |
| 1.—GRANTS TO STATES FOR THE YEAR 1930-31.       |                     |                                 |                                  |                                 |
| Grants to States for the year 1930-31.          |                     | 2,575                           |                                  | 2,700                           |
| Grants to States for the year 1930-31.          |                     | 12,400                          |                                  | 12,400                          |
| Grants to States for the year 1930-31.          | 12,400              | 14,975                          | 15,900                           | 12,100                          |
| Grants to States for the year 1930-31.          |                     | 32,400                          | 6,700                            | 4,000                           |
| C.—GRANTS TO STATES FOR THE YEAR 1930-31.       |                     |                                 |                                  |                                 |
| D.—GRANTS TO STATES FOR THE YEAR 1930-31.       |                     |                                 |                                  |                                 |
| Grants to States for the year 1930-31.          | 12,400              | 12,100                          | 12,100                           | 12,700                          |
| E.—PAY OF ESTABLISHMENT.                        |                     |                                 |                                  |                                 |
| 1930-31. Grants to States for the year 1930-31. |                     | 22,500                          |                                  | 22,300                          |
| — Revision of pay of Clerks, etc.               |                     |                                 |                                  | (a) 2,400                       |
| — Temporary establishment.                      |                     | 22,300                          |                                  | 22,300                          |
| — Extraordinary.                                |                     | 2,000                           |                                  | 1,000                           |
| 1930-31. TOTAL.                                 | 1,06,700            | 1,17,700                        | 1,12,600                         | 1,19,700                        |
| F.—PAYMENTS FOR PRINTING FORMS BY CONTRACT.     |                     |                                 |                                  |                                 |
|   | 2,00,000            | 4,12,000                        | 4,00,000                         | 4,12,000                        |

| Number.   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1928-29.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|---|--|
| INDIA— <i>contd.</i>                                  |                             |  |   |  |
| D.—CENTRAL FORMS STORES— <i>contd.</i>                |                             |  |   |  |
| D. 4.—EXPENDITURE ON FORMS<br>PRESS:                  |                             |  |   |  |
| D. 4 (1).—PAY OF ESTABLISHMENT<br>MEN:                |                             |  |   |  |
| Operatives, including piece<br>workers . . . . .      |                             | 2,500                                  |   | 16,000                                 |
| Litho . . . . .                                       |                             | ..                                     |   | 12,000                                 |
| Planch Supercharge . . . .                            |                             | 2,500                                  |   | 3,000                                  |
| Auxiliary . . . . .                                   |                             | 100                                    |   | 2,700                                  |
| Litho . . . . .                                       |                             | ..                                     |   | 2,400                                  |
| Readers . . . . .                                     |                             | 100                                    |   | 2,000                                  |
| Standing Forces . . . . .                             |                             | 500                                    |   | 500                                    |
| Office establishment . . . .                          |                             | 100                                    |   | ..                                     |
| Clerks . . . . .                                      |                             | 1,000                                  |   | 7,000                                  |
| Revision of pay of clerks,<br>etc. . . . .            |                             | ..                                     |   | (2)1,200                               |
| Industrial relations . . . .                          |                             | 1,500                                  |   | ..                                     |
| Servants . . . . .                                    |                             | 1,400                                  |   | 100                                    |
| Litho . . . . .                                       |                             | ..                                     |   | 500                                    |
| Pay establishment . . . . .                           |                             | 12,500                                 |   | ..                                     |
| Temporary establishment . .                           |                             | 15,700                                 |   | ..                                     |
| Loss salary . . . . .                                 |                             | ..                                     |   | 1,400                                  |
| <b>TOTAL . . . . .</b>                                | <b>13,400</b>               | <b>44,000</b>                          | <b>45,500</b>                           | <b>50,000</b>                          |
| D. 4 (2).—SUPPLIES AND<br>SERVICES:                   |                             |  |   |  |
| Purchase of stores . . . . .                          |                             | 1,000                                  |   | 1,000                                  |
| Electric charge . . . . .                             |                             | 3,000                                  |   | 3,000                                  |
| Repair to Machinery . . . .                           |                             | 3,000                                  |   | 3,000                                  |
| Printing material and<br>accessories . . . . .        |                             | 5,000                                  |   | 5,000                                  |
| Additions to Plant and<br>Machinery . . . . .         |                             | 1,12,200                               |   | ..                                     |
| <b>TOTAL . . . . .</b>                                |                             | <b>1,27,200</b>                        | <b>1,27,200</b>                         | <b>15,000</b>                          |
| D. 4 (3).—ALLOWANCES AND<br>CONTINGENCIES:            |                             |  |   |  |
| Overtime allowance . . . . .                          |                             | 1,000                                  |   | 1,000                                  |
| Office expenses and Mis-<br>cellaneous . . . . .      |                             | 500                                    |   | 600                                    |
| Postage and Telegram<br>Charges . . . . .             |                             | 160                                    |   | 100                                    |
| <b>TOTAL . . . . .</b>                                |                             | <b>1,660</b>                           | <b>3,200</b>                            | <b>1,700</b>                           |
| D. 5.—POSTAGE AND TELE-<br>GRAM CHARGES.              | <b>38,000</b>               | <b>41,600</b>                          | <b>10,000</b>                           | <b>10,000</b>                          |
| D. 6.—OTHER SUPPLIES AND<br>SERVICES:                 |                             |  |   |  |
| Electric lights and fans . . .                        |                             | 1,000                                  |   | 1,000                                  |
| Cost of priced publications .                         |                             | 100                                    |   | 100                                    |
| <b>TOTAL . . . . .</b>                                | <b>903</b>                  | <b>1,100</b>                           | <b>1,000</b>                            | <b>1,100</b>                           |
| D. 7.—ALLOWANCES AND<br>CONTINGENCIES:                |                             |  |   |  |
| Office contingencies and mis-<br>cellaneous . . . . . | <b>30,758</b>               | <b>28,300</b>                          | <b>26,300</b>                           | <b>25,000</b>                          |
| E.—CENTRAL PUBLICATION<br>BRANCH:                     |                             |  |   |  |
| E. 1.—PAY OF OFFICERS:                                |                             |  |   |  |
| 1 1 Manager (750—1,000) . .                           | <b>9,888</b>                | <b>10,800</b>                          | <b>10,500</b>                           | <b>11,400</b>                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 922—924, paragraph 17.

| NUMBERS.                 |       | Actuals,<br>1928-29.<br>Rs.  | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--------------------------|-------|--|--|---|--|
| 1929.                    | 1930. |  |  |   |  |
| 30.                      | 31.   |  |  |   |  |
| INDIA—contd.             |       |  |  |   |  |
| E.—CENTRAL PUBLICATION   |       |  |  |   |  |
| BRANCH—concl'd.          |       |  |  |   |  |
| E. 2.—PAY OF ESTABLISH-  |       |  |  |   |  |
| MENTS:                   |       |  |  |   |  |
| 67                       | 67    | Assistant Manager, Clerks,<br>etc. (at rates varying<br>from 25—100)   | 61,100                                 |   | 61,700                                 |
| —                        | —     | Revision of pay of clerk,<br>etc.  | ..                                     |   | (a) 2,600                              |
| 54                       | 54    | Peons and servants (at rates<br>varying from Rs. 13—35)  | 12,100                                 |   | 12,000                                 |
| —                        | —     | Temporary establishment  | 10,200                                 |   | 3,000                                  |
| —                        | —     | Temporary Establishment  | ..                                     |   | (b) 4,800                              |
| —                        | —     | Leave salary   | 1,000                                  |   | 1,500                                  |
| 121                      | 121   | TOTAL  | 74,585                                 | 84,400                                  | 85,600                                 |
| E. 3.—ALLOWANCES HONO-   |       |  |  |   |  |
| RARIA ETC..              |       |  |  |   |  |
|                          |       | Travelling allowance of<br>officers  | 487                                    | 400                                     | ..                                     |
| E. 4.—POSTAGE AND PACK-  |       |  |  |   |  |
| ING CHARGES              |       |  |  |   |  |
|                          |       |  | 1,24,916                               | 1,00,000                                | 1,25,000                               |
| E. 5.—SUPPLIES AND SER-  |       |  |  |   |  |
| VICES:                   |       |  |  |   |  |
|                          |       | Manufacturing cost of<br>publications of Non-<br>paying Departments  | 4,75,000                               |   | 4,00,000                               |
|                          |       | Cost of advertising direct<br>by Government of India<br>of their publications for<br>sale                      | 10,000                                 |   | 10,000                                 |
|                          |       | Commission on advertise-<br>ments  | 14,000                                 |   | 12,000                                 |
|                          |       | TOTAL  | 1,58,322                               | 4,17,500                                | 4,22,000                               |
| E. 6.—CONTINGENCIES:     |       |  |  |   |  |
|                          |       | Service postage and tele-<br>gram charges  | 5,000                                  |   | 5,000                                  |
|                          |       | Office expenses and miscel-<br>laneous   | 42,500                                 |   | 42,500                                 |
|                          |       | Rent of office accommoda-<br>tion chargeable by P. W.<br>Department  | ..                                     |   | 40,100                                 |
|                          |       | TOTAL  | 47,150                                 | 47,500                                  | 87,600                                 |
| E. 7.—ENGLISH CHARGES ON |       |  |  |   |  |
| PUBLICATIONS PUR-        |       |  |  |   |  |
| CHASED, CONVERTED        |       |  |  |   |  |
| AT THE THE PRE-          |       |  |  |   |  |
| VAILING RATE OF          |       |  |  |   |  |
| EXCHANGE                 |       |  |  |   |  |
|                          |       |  | ..                                     | ..                                      | 6,000                                  |
| E. 8.—ESTABLISHMENT      |       |  |  |   |  |
| CHARGES PAID TO          |       |  |  |   |  |
| OTHER GOVERNMENTS,       |       |  |  |   |  |
| DEPARTMENTS, ETC.:       |       |  |  |   |  |
|                          |       | Amount paid to Govern-<br>ment of India Press,<br>Calcutta, on account<br>of medical treatment<br>of employees | 300                                    | 200                                     | 200                                    |
| E. 9.—DEDUCT—ENGLISH     |       |  |  |   |  |
| CHARGES ON PUB-          |       |  |  |   |  |
| LICATIONS                |       |  |  |   |  |
|                          |       |  | ..                                     | ..                                      | —6,000                                 |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 922-924, paragraph 17.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, pages 526-527, paragraph 17.

| NUMBERS.                                |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                            | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA—contd.                            |              |  |                      |                                 |                                  |                                 |
| GOVERNMENT OF INDIA PRESS,<br>CALCUTTA. |              |  |                      |                                 |                                  |                                 |
| F.—PRESS :                              |              |  |                      |                                 |                                  |                                 |
| F. 1.—PAY OF OFFICERS :                 |              |  |                      |                                 |                                  |                                 |
| 1                                       | 1            | Manager (Non-voted.<br>(1,250—1,500) } Voted .   | 15,605               | 9,000                           | 8,700                            | 18,000                          |
|   |              |  | ..                   | 7,000                           | 7,500                            | ..                              |
|   |              | Total .  | 15,605               | 16,000                          | 16,200                           | 18,000                          |
| F. 2.—PAY OF ESTABLISHMENTS :           |              |  |                      |                                 |                                  |                                 |
| F. 2. (1).—OPERATIVES .                 |              |  |                      |                                 |                                  |                                 |
| 43                                      | 43           | Head caster, operators and<br>casters (at rates varying<br>from Rs. 25 to Rs. 125) .   |                      | 35,700                          |                                  | 37,100                          |
|   |              | Operators (80—125), ran-<br>dom men, etc. . . . .  |                      |                                 |                                  |                                 |
|   |              | Piece establishment . . . .  |                      | 1,62,600                        |                                  | 1,63,900                        |
| 2                                       | 2            | Draftsman, litho-pressman<br>1(70), 1(30) . . . . .  |                      | 1,200                           |                                  | 1,200                           |
|   |              | Temporary establishment . .  |                      | 1,90,900                        |                                  | 1,94,500                        |
|   |              | Leave salary . . . . .   |                      | 3,200                           |                                  | 3,200                           |
| 45                                      | 45           | TOTAL .  | 3,56,444             | 3,93,600                        | 3,81,700                         | 3,99,900                        |
| F. 2 (2).—BRANCH SUPERVISION :          |              |  |                      |                                 |                                  |                                 |
| 4                                       | 4            | Assistant Manager and<br>Overseers (250—550) . . . .   |                      | 26,400                          |                                  | 26,400                          |
| 22                                      | 22           | Foremen and section holders,<br>jamadar, report-writer,<br>etc. (at rates varying from<br>Rs. 40 to Rs. 300) . . . .   |                      | 31,200                          |                                  | 32,500                          |
|   |              | Temporary establishment . .  |                      | 2,600                           |                                  | 2,800                           |
| 26                                      | 26           | TOTAL .  | 55,318               | 60,200                          | 57,000                           | 61,700                          |
| F. 2 (3).—AUXILIARY :                   |              |  |                      |                                 |                                  |                                 |
| 65                                      | 65           | Type Suppliers, P. P. man,<br>mechanic, proof-press-<br>men, forme-carriers,<br>warehousemen, etc. (at<br>rates varying from Rs. 18<br>to Rs. 125) . . . . . |                      | 21,600                          |                                  | 22,200                          |
|   |              | Temporary establishment . .  |                      | 12,000                          |                                  | 12,200                          |
|   |              | Payments at class rates to<br>piece workers . . . . .  |                      | 10,000                          |                                  | 20,000                          |
| 65                                      | 65           | TOTAL .  | 49,610               | 43,600                          | 58,900                           | 54,400                          |
| F. 2. (4).—READERS :                    |              |  |                      |                                 |                                  |                                 |
| 76                                      | 76           | Readers, revisers, copyhold-<br>ers, etc. (at rates varying<br>from Rs. 40 to Rs. 400) . .   |                      | 95,600                          |                                  | 1,00,300                        |
|   |              | Temporary establishment . .  |                      | 24,900                          |                                  | 25,400                          |
| 76                                      | 76           | TOTAL .  | 1,07,542             | 1,20,500                        | 1,14,000                         | 1,25,700                        |

| NUMBERS.                                    |       |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revenue,<br>1929-30. | ... |
|---|-------|--|----------------------|---------------------------------|----------------------|-----|
| 1929.                                       | 1930. |  | Rs.                  | Rs.                             | Rs.                  | ... |
| <b>INDIA—contd.</b>                         |       |  |                      |                                 |                      |     |
| <b>GOVERNMENT OF INDIA PRESS,</b>           |       |  |                      |                                 |                      |     |
| <b>CALCUTTA—contd.</b>                      |       |  |                      |                                 |                      |     |
| <b>F.—PRESS—contd.</b>                      |       |  |                      |                                 |                      |     |
| <b>F. 2.—PAY OF ESTABLISHMENTS—concl'd.</b> |       |  |                      |                                 |                      |     |
| <b>F. 2 (5).—STANDING FORMES :</b>          |       |  |                      |                                 |                      |     |
| 2   | 2     | S. F. Keeper and Assistant<br>S. F. Keeper (40—80)   | 1,102                | 1,100                           | 1,100                | ... |
| <b>F. 2. (6).—OTHER ESTABLISHMENTS :</b>    |       |  |                      |                                 |                      |     |
| 34  | 34    | Supervising and storekeeping staff clerks, stationery-keepers, computers, etc. (at rates varying from Rs. 25 to Rs. 250) |                      | 37,800                          |                      | ... |
| 7   | 7     | Collecting Sircars and duffries etc. (at rates varying from Rs. 20 to Rs. 35)  |                      | 1,800                           |                      | ... |
| 1   | 1     | Sub-Assistant Surgeon (75—175)   |                      | 100                             |                      | ... |
| 2   | 2     | Compounders (30—10)  |                      | 700                             |                      | ... |
| <b>OFFICE ESTABLISHMENT.</b>                |       |  |                      |                                 |                      |     |
| 32  | 32    | Head assistant, cashiers, clerks, etc. (at rates varying from Rs. 40 to Rs. 300)   |                      | 35,000                          |                      | ... |
| —   | —     | Revision of pay of Clerks, etc.  | ..                   | ..                              |                      | ... |
| 25  | 25    | Peons, servants, etc. (at rates varying from Rs. 15 to Rs. 25)   |                      | 12,000                          |                      | ... |
| —   | —     | Temporary establishment.   |                      | 2,500                           |                      | ... |
| 5   | 5     | Apprentices (Rs. 50 each).   |                      | 3,000                           |                      | ... |
| 14  | 14    | Leave reserve Clerks (10—14).  |                      | 8,500                           |                      | ... |
| 120   | 120   | <b>TOTAL</b>   | <b>57,681</b>        | <b>95,100</b>                   |                      | ... |
| <b>F. 2.—ALLOWANCES :</b>                   |       |  |                      |                                 |                      |     |
| <i>Payments on account of</i>               |       |  |                      |                                 |                      |     |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>contd.</i>   |                      |                                 |                                  |                                 |
| GOVERNMENT OF INDIA PRESS,<br>CALCUTTA— <i>contd.</i>  |                      |                                 |                                  |                                 |
| F.—PRESS— <i>contd.</i>  |                      |                                 |                                  |                                 |
| F. 4.—CONTINGENCIES :  |                      |                                 |                                  |                                 |
| Postage and telegram charges . . . . .   |                      | 8,500                           |                                  | 8,500                           |
| Office expenses and miscellaneous . . . . .  |                      | 10,600                          |                                  | 9,000                           |
| Medicines, forms, sweepers, etc. . . . .   |                      | 800                             |                                  | 800                             |
| TOTAL . . . . .  | 16,888               | 19,900                          | 15,300                           | 18,300                          |
| F. 5.—ADDITIONS TO PLANT AND MACHINERY INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE) . . . . .                 |                      |                                 |                                  |                                 |
|  | 31,498               | 500                             | 500                              | ..                              |
| F. 6.—SUPPLIES AND SERVICES :  |                      |                                 |                                  |                                 |
| Other petty supplies . . . . .   |                      | 50,000                          |                                  | 55,000                          |
| Other outside printing . . . . .   |                      |                                 |                                  |                                 |
| Spare parts . . . . .  |                      | 4,000                           |                                  | 5,000                           |
| TOTAL . . . . .  | 65,431               | 54,000                          | 61,000                           | 60,000                          |
| F. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) :   |                      |                                 |                                  |                                 |
| Purchase of raw material . . . . .   |                      |                                 |                                  |                                 |
| Coal, coke, etc. . . . .   | 24,714               | 24,000                          | 24,300                           | 26,000                          |
| F. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . . . . .  |                      |                                 |                                  |                                 |
|  | 1,85,281             | 91,800                          | 94,800                           | 96,900                          |
| F. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . . |                      |                                 |                                  |                                 |
|  | 52,772               | 50,100                          | 53,500                           | 14,900                          |
| F. 10.—DEDUCT—A MOUNT TRANSFERRED FROM DEPRECIATION FUND.  |                      |                                 |                                  |                                 |
|  | —55,525              | —50,100                         | —56,500                          | —14,900                         |



| NUMBERS. |          | Actuals, | Budget             | Revised            | Budget             |
|----------|----------|----------|--------------------|--------------------|--------------------|
| 1929-30. | 1930-31. | 1928-29. | Estimate, 1929-30. | Estimate, 1929-30. | Estimate, 1930-31. |
|          |          | Rs.      | Rs.                | Rs.                | Rs.                |

## INDIA—contd.

GOVERNMENT OF INDIA PRESS,  
DELHI.

## I.—PRESS:

## I. 1.—PAY OF OFFICERS:

|   |   |                     |        |        |        |        |
|---|---|---------------------|--------|--------|--------|--------|
| 1 | 1 | Manager (850—1,250) | 10,431 | 11,000 | 10,700 | 11,900 |
|---|---|---------------------|--------|--------|--------|--------|

## I. 2.—PAY OF ESTABLISHMENTS:

## I. 2 (1).—OPERATIVES:

|    |    |   |          |          |          |          |
|----|----|---|----------|----------|----------|----------|
| 77 | 77 | Operators, etc. (at rates varying from Rs. 20 to Rs. 100) |          | 41,900   |          | 41,800   |
| —  | —  | Piece establishment                                       |          | 1,00,000 |          | 90,000   |
| —  | —  | Temporary establishment                                   |          | 23,000   |          | 15,900   |
| —  | —  | Leave salary  |          | 2,000    |          | 9,000    |
| 77 | 77 | TOTAL   | 1,36,702 | 1,66,900 | 1,31,000 | 1,56,700 |

## I. 2 (2).—BRANCH SUPERVISION:

|    |    |   |        |        |        |        |
|----|----|---|--------|--------|--------|--------|
| 13 | 13 | Assistant Manager, Foreman, section-holders, etc. (at rates varying from Rs. 40 to Rs. 550) |        | 18,700 |        | 19,900 |
| —  | —  | Leave salary  |        | 1,000  |        | 1,000  |
| 13 | 13 | TOTAL   | 18,444 | 19,700 | 21,300 | 20,900 |

## I. 2. (3).—AUXILIARY:

|    |    |  |        |        |        |        |
|----|----|--|--------|--------|--------|--------|
| 33 | 33 | Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 16 to Rs. 125) |        | 12,400 |        | 12,500 |
| —  | —  | Temporary establishment  |        | 1,700  |        | 1,700  |
| —  | —  | Payments at class rates to piece-workers   |        | 4,000  |        | 500    |
| —  | —  | Allowance to keyboard operators  |        | 1,000  |        | 1,000  |
| —  | —  | Leave salary   |        | 500    |        | 1,200  |
| 33 | 33 | TOTAL  | 19,965 | 19,600 | 20,500 | 16,900 |

## I. 2 (4).—READERS:

|    |    |   |        |        |        |        |
|----|----|---|--------|--------|--------|--------|
| 42 | 42 | Readers, revisers, etc. (at rates varying from Rs. 40 to Rs. 350) |        | 44,500 |        | 44,200 |
| —  | —  | Temporary establishment   |        | 5,500  |        | 5,500  |
| —  | —  | Leave salary  |        | 3,000  |        | 4,000  |
| 42 | 42 | TOTAL   | 44,644 | 53,000 | 45,300 | 53,700 |



## NUMBERS.

1929-1930  
30. 31.Actuals,  
1928-29.Budget  
Estimate,  
1929-30.Revised  
Estimate,  
1929-30.Budget  
Estimate  
1930-31.

Rs.

Rs.

Rs.

Rs.

## INDIA—contd.

GOVERNMENT OF INDIA PRESS,  
DELHI—contd.

## I.—PRESS—contd.

I. 2.—PAY OF ESTABLISH-  
MENTS—contd.

## I. 2 (5).—STANDING FORMES:

|   |   |                      |     |     |     |     |
|---|---|----------------------|-----|-----|-----|-----|
| 1 | 1 | Forme keeper (50—65) |     | 700 |     | 800 |
| — | — | Leave salary         |     | 100 |     | 100 |
| 1 | 1 | TOTAL                | 852 | 800 | 800 | 900 |

I. 2 (6).—OTHER ESTAB-  
LISHMENTS:

## SUPERVISING AND STOREKEEPING STAFF.

10 16 Stationery-keepers, clerks,  
paper suppliers, time-  
keepers, storekeepers,  
computers, etc. (at rates  
varying from Rs. 16 to  
Rs. 200)

11,600 11,500

## PUBLISHING BRANCH.

6 6 Clerks, etc. (at rates vary-  
ing from Rs. 15 to Rs. 140)

3,600 3,800

Temporary establishment.

1,600 1,600

Leave salary

500 700

## OFFICE ESTABLISHMENT.

21 21 Head assistant, clerks,  
accountant, etc. (at  
rates varying from Rs.  
15—225)

16,100 16,500

Special pay of Sub-Assist-  
ant Surgeon

400 400

14 14 Peons and servants (at  
rates varying from Rs.  
14 to Rs. 20)

2,600 2,600

Temporary fluctuating  
establishment

10,000 7,000

Leave salary

1,000 1,200

57 57 TOTAL 37,764 47,400 37,800 45,300

## I. 3.—ALLOWANCES:

House-rent and other allow-  
ances{ 300 300  
2,500 1,500

Travelling allowance

{ 500 200  
300 300

Overtime allowance

{ 300 16,000  
18,000

Non-voted 11 800 300 500

Voted 15,631 20,800 16,500 17,800

TOTAL 15,642 21,600 16,800 18,300

## I. 4.—CONTINGENCIES:

Postage and telegram charges

7,000 6,000

Office expenses and mis-  
cellaneous

6,700 5,500

Other contingencies

Postage and packing char-  
ges (Publication Branch)

8,000 5,000

TOTAL 15,658 21,700 15,600 16,500

| NUMBERS.   |          | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|----------|-----------------------------|--|---|--|
| 1929-30.   | 1930-31. |                             |  |   |  |
| INDIA—contd.   |          |                             |  |   |  |
| GOVERNMENT OF INDIA PRESS,<br>DELHI—contd.   |          |                             |  |   |  |
| I. PRESS—concl'd.  |          |                             |  |   |  |
| I. 5.—ADDITIONS TO PLANT<br>AND MACHINERY, (IN-<br>CLUDING EXPENDI-<br>TURE IN ENGLAND AT<br>THE PREVAILING RATE<br>OF EXCHANGE):                      |          |                             |  |   |  |
| Additional machinery and<br>accessories  |          | 1,673                       | 2,300                                  | 1,000                                   | 1,600                                  |
| I. 6.—SUPPLIES AND SER-<br>VICES:  |          |                             |  |   |  |
| Other outside printing   |          |                             | 1,000                                  |   | 1,000                                  |
| Cost of electric energy  |          |                             | 23,000                                 |   | 18,000                                 |
| Purchase of country sta-<br>tionery  |          |                             | 12,000                                 |   | 12,000                                 |
| Other supplies   |          |                             |  |   |  |
| Spare parts  |          |                             | 5,000                                  |   | 5,000                                  |
| TOTAL  |          | 31,996                      | 41,000                                 | 37,600                                  | 36,000                                 |
| I. 7.—STORES (INCLUDING<br>EXPENDITURE IN ENG-<br>LAND AT THE PRE-<br>VAILING RATE OF EX-<br>CHANGE):  |          |                             |  |   |  |
| Purchase of raw material   |          | 6,660                       | 7,000                                  | 7,000                                   | 8,000                                  |
| I. 8.—PROVISION FOR DE-<br>PRECIATION — FOR<br>PAYMENT INTO DE-<br>PRECIATION FUND   |          |                             |  |   |  |
|  |          | 1,20,518                    | 70,000                                 | 56,100                                  | 66,000                                 |
| I. 9.—RENEWALS AND RE-<br>PLACEMENTS FROM DE-<br>PRECIATION FUND (IN-<br>CLUDING EXPENDI-<br>TURE IN ENGLAND AT<br>THE PREVAILING RATE<br>OF EXCHANGE) |          |                             |  |   |  |
|  |          | 368                         | 23,000                                 | 23,000                                  | 23,000                                 |
| I. 10.—DEDUCT — AMOUNT<br>TRANSFERRED FROM<br>DEPRECIATION FUND.   |          |                             |  |   |  |
|  |          | —10,261                     | —23,000                                | —23,000                                 | —23,000                                |
| I. 11.—DEDUCT—ENGLISH<br>CHARGES (CONVERTED<br>AT THE PREVAILING<br>RATE OF EXCHANGE)<br>INCLUDED IN I. 5,<br>I. 6, I. 7 AND I. 9..                    |          |                             |  |   |  |
|  |          | ..                          | ..                                     | ..                                      | —6,400                                 |
| I. 12.—DEDUCT—PROBABLE<br>SAVINGS  |          |                             |  |   |  |
|  |          | ..                          | —20,000                                | ..                                      | —20,000                                |
| J.—MECHANICAL SECTION:   |          |                             |  |   |  |
| J. 1.—PAY OF ESTABLISH-<br>MENTS:  |          |                             |  |   |  |
| J. 1 (1).—OPERATIVES:  |          |                             |  |   |  |
| 3  | 3        |                             | 2,100                                  |   | 2,100                                  |
| —  | —        |                             | 200                                    |   | 200                                    |
| 3  | 3        |                             |  |   |  |
| TOTAL  |          | 1,966                       | 2,300                                  | 2,100                                   | 2,300                                  |
| J. 1 (2).—AUXILIARY:   |          |                             |  |   |  |
| 2  | 2        |                             |  |   |  |
| Electric mistry, etc. (at<br>rates varying from Rs.<br>20 to Rs. 65).  |          |                             | 1,100                                  |   | 1,200                                  |
| Leave salary   |          |                             | ..                                     |   | 100                                    |
| 2  | 2        |                             |  |   |  |
| TOTAL  |          | 1,069                       | 1,100                                  | 1,200                                   | 1,300                                  |

| NUMBERS.     |              | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate<br>1930-31. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|--------------------------------|
| 1929.<br>30. | 1930.<br>31. | Rs.                  | Rs.                             | Rs.                              | Rs.                            |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,  
DELHI—*concl'd.*

## K.—TYPE FOUNDRY SECTION.

PAY OF ESTABLISHMENTS—  
OPERATIVES :

|   |   |                             |       |       |       |
|---|---|-----------------------------|-------|-------|-------|
| 4 | 4 | Stereo-typers, etc. (10-15) |       | 1,100 | 1,100 |
| — | — | Leave salary . . . .        |       | ..    | 100   |
| 4 | 4 | TOTAL . . . . .             | 1,033 | 1,100 | 1,200 |

L.—PRIVATE SECRETARY TO HIS  
EXCELLENCY THE VICE-  
ROY'S PRESS :L. 1.—PAY OF ESTABLISH-  
MENTS :

|    |    |   |        |        |         |
|----|----|---|--------|--------|---------|
| 1  | 1  | Superintendent (350—600)  |        | 7,200  | 7,200   |
| 43 | 43 | Examiners, compositors,<br>distributors, impositors,<br>dufties, etc. (at rates<br>varying from Rs. 14 to<br>Rs. 250) |        | 36,700 | 36,700  |
| —  | —  | Special pay of the Section-<br>holder . . . . .   |        | ..     | (a) 300 |
| —  | —  | Temporary establishment . . . .   |        | 900    | 1,000   |
| —  | —  | Leave salary . . . . .  |        | 2,000  | 2,000   |
| 44 | 44 | TOTAL . . . . .   | 46,051 | 46,800 | 47,200  |

## L. 2.—OTHER CHARGES :

|  |       |        |
|--|-------|--------|
| House-rent and other<br>allowances . . . . . | 2,700 | 700    |
| Hill-Journey allowance . . . .               | 5,300 | 5,000  |
| Purchase of type, etc. . . . .               | 1,500 | 1,500  |
| Miscellaneous . . . . .                      | 5,100 | 4,100  |
| TOTAL . . . . .                              | 8,067 | 11,300 |

GOVERNMENT OF INDIA PRESS,  
ALIGARH.

## M.—PRESS :

## M. 1.—PAY OF OFFICERS :

|                           |        |       |       |        |
|---------------------------|--------|-------|-------|--------|
| Moiety of pay of Manager. | 10,764 | 8,600 | 8,700 | 11,600 |
|---------------------------|--------|-------|-------|--------|

M. 2.—PAY OF ESTABLISH-  
MENTS :

## M. 2 (1).—OPERATIVES :

|     |     |  |        |        |
|-----|-----|--|--------|--------|
| 129 | 129 | Compositors, etc. (at rates<br>varying from Rs. 12 to<br>Rs. 50) . . . . . | 39,700 | 39,700 |
| —   | —   | Piece establishment . . . . .  | 16,000 | 15,000 |
| —   | —   | Temporary establishment . . . .  | 11,600 | 8,800  |
| —   | —   | Leave salary . . . . .   | 2,000  | 1,500  |
| 129 | 129 | TOTAL . . . . .  | 57,207 | 58,400 |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 3, page 113, para-  
graph 14.

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1928-29. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,  
ALIGARH—*contd.*M.—PRESS—*contd.*M. 5.—ADDITIONS TO PLANT  
AND MACHINERY (IN-  
CLUDING EXPENDI-  
TURE IN ENGLAND AT  
THE PREVAILING RATE  
OF EXCHANGE):

|                               |       |       |       |       |
|-------------------------------|-------|-------|-------|-------|
| Machinery equipment . . . . . | 1,957 | 4,000 | 2,000 | 2,000 |
|-------------------------------|-------|-------|-------|-------|

M. 6.—SUPPLIES AND SER-  
VICES:

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| Railway freight, petty<br>plant, cart and cooly<br>hire, etc. . . . . |        | 45,500 |        | 27,000 |
| Spare parts . . . . .   |        | 4,000  |        | 3,000  |
| TOTAL . . . . .   | 22,628 | 49,500 | 21,500 | 30,000 |

M. 7.—STORES (INCLUDING  
EXPENDITURE IN  
ENGLAND AT THE  
PREVAILING RATE OF  
EXCHANGE):

|                        |        |        |        |        |
|------------------------|--------|--------|--------|--------|
| Raw material . . . . . | 17,229 | 22,000 | 18,400 | 20,000 |
|------------------------|--------|--------|--------|--------|

M. 8.—PROVISION FOR  
DEPRECIATION—FOR  
PAYMENT INTO DE-  
PRECIATION FUND

|  |        |        |        |        |
|--|--------|--------|--------|--------|
|  | 79,525 | 42,000 | 37,600 | 36,000 |
|--|--------|--------|--------|--------|

M. 9.—RENEWALS AND RE-  
PLACEMENTS FROM  
DEPRECIATION FUND,  
(INCLUDING EXPEN-  
DITURE IN ENGLAND  
AT THE PREVAILING  
RATE OF EXCHANGE)

|  |       |        |        |       |
|--|-------|--------|--------|-------|
|  | 3,080 | 19,000 | 19,000 | 4,000 |
|--|-------|--------|--------|-------|

M. 10.—DEDUCT — AMOUNT  
TRANSFERRED FROM  
DEPRECIATION FUND

|  |        |         |         |        |
|--|--------|---------|---------|--------|
|  | —3,080 | —19,000 | —19,000 | —4,000 |
|--|--------|---------|---------|--------|

M. 11.—DEDUCT—ENGLISH  
CHARGES (CONVERTED  
AT THE PREVAILING  
RATE OF EXCHANGE)  
INCLUDED IN M. 6, M.  
7, AND M. 9 . . . . .

|  |    |    |    |        |
|--|----|----|----|--------|
|  | .. | .. | .. | —4,000 |
|--|----|----|----|--------|

## M. 12.—WORKS . . . . .

|  |        |       |       |    |
|--|--------|-------|-------|----|
|  | 13,512 | 5,200 | 7,400 | .. |
|--|--------|-------|-------|----|

M. 13.—DEDUCT—PROBABLE  
SAVINGS . . . . .

|  |    |        |    |         |
|--|----|--------|----|---------|
|  | .. | —8,000 | .. | —11,000 |
|--|----|--------|----|---------|

| NUMBERS. |          | Actuals, | Budget    | Revised   | Budget    |
|----------|----------|----------|-----------|-----------|-----------|
| 1929-30. | 1930-31. | 1928-29. | Estimate, | Estimate, | Estimate, |
| 30.      | 31.      |          | 1929-30.  | 1929-30.  | 1930-31.  |
|          |          | Rs.      | Rs.       | Rs.       | Rs.       |

INDIA—*contd.*

## GOVERNMENT OF INDIA PRESS,

ALIGARH—*contd.*

## N.—MECHANICAL SECTION:

## N. 1.—PAY OF ESTABLISHMENTS:

## N. 1 (1).—OPERATIVES:

|   |   |  |  |       |       |
|---|---|--|--|-------|-------|
| 6 | 6 | Mechanic, carpenter, etc. (at rates varying from Rs. 55 to 85) |  | 3,600 | 3,600 |
| — | — | Temporary establishment  |  | 400   | 500   |
| — | — | Leave salary   |  | 200   | 200   |

|   |   |       |       |       |       |       |
|---|---|-------|-------|-------|-------|-------|
| 6 | 6 | TOTAL | 3,144 | 4,200 | 3,200 | 4,100 |
|---|---|-------|-------|-------|-------|-------|

## N. 1 (2).—BRANCH SUPERVISION:

|   |   |                        |  |       |       |
|---|---|------------------------|--|-------|-------|
| 2 | 2 | Foreman, etc. (75—200) |  | 3,300 | 3,500 |
| — | — | Leave salary           |  | 400   | 300   |

|   |   |       |       |       |       |       |
|---|---|-------|-------|-------|-------|-------|
| 2 | 2 | TOTAL | 3,220 | 3,700 | 2,700 | 3,800 |
|---|---|-------|-------|-------|-------|-------|

## N. 1 (3).—AUXILIARY:

|    |    |  |  |       |       |
|----|----|--|--|-------|-------|
| 12 | 12 | Lineman, Engine driver, etc. (at rates varying from Rs. 15 to Rs. 100) |  | 4,600 | 4,700 |
| —  | —  | Temporary establishment  |  | 1,200 | 1,300 |
| —  | —  | Leave salary   |  | 300   | 200   |

|    |    |       |       |       |       |       |
|----|----|-------|-------|-------|-------|-------|
| 12 | 12 | TOTAL | 6,323 | 6,100 | 5,800 | 6,200 |
|----|----|-------|-------|-------|-------|-------|

GOVERNMENT OF INDIA PRESS,  
SIMLA.

## O.—PRESS:

## O. 1.—PAY OF OFFICERS:

|   |   |         |             |        |        |        |        |
|---|---|---------|-------------|--------|--------|--------|--------|
| 1 | 1 | Manager | { Non-rated | 347    | ..     | ..     | ..     |
|   |   | (1,000— | { Voted     | 12,744 | 13,400 | 13,300 | 13,900 |
|   |   | 1,250)  |             |        |        |        |        |

|  |  |       |        |        |        |        |
|--|--|-------|--------|--------|--------|--------|
|  |  | TOTAL | 13,091 | 13,400 | 13,300 | 13,900 |
|--|--|-------|--------|--------|--------|--------|

## O. 2.—PAY OF ESTABLISHMENTS:

## O. 2 (1).—OPERATIVES:

|     |     |  |  |        |        |
|-----|-----|--|--|--------|--------|
| 131 | 131 | Lino Operators, Pressmen, etc. (at rates varying from Rs. 18 to Rs. 100) |  | 90,100 | 89,900 |
| —   | —   | Temporary establishment  |  | 24,500 | 24,100 |
| —   | —   | Leave salary   |  | 1,500  | 1,500  |

|     |     |       |          |          |          |          |
|-----|-----|-------|----------|----------|----------|----------|
| 131 | 131 | TOTAL | 1,09,891 | 1,16,100 | 1,11,800 | 1,15,500 |
|-----|-----|-------|----------|----------|----------|----------|

## O. 2 (2).—BRANCH SUPERVISION:

|   |   |   |  |        |        |
|---|---|---|--|--------|--------|
| 8 | 8 | Press—jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175) |  | 13,500 | 13,000 |
| — | — | Temporary establishment   |  | 1,500  | 1,500  |
| — | — | Leave salary  |  | 1,500  | 1,500  |

|   |   |       |        |        |        |        |
|---|---|-------|--------|--------|--------|--------|
| 8 | 8 | TOTAL | 13,897 | 16,500 | 14,700 | 16,000 |
|---|---|-------|--------|--------|--------|--------|

| NUMBERS.<br>1929-30. 1930-31.  |    |   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|----|---|-----------------------------|--|---|--|
| INDIA—contd.   |    |   |                             |  |   |  |
| GOVERNMENT OF INDIA PRESS,<br>SIMLA—contd.   |    |   |                             |  |   |  |
| O.—PRESS—contd.  |    |   |                             |  |   |  |
| O. 2. PAY OF ESTABLISH-<br>MENTS—concl'd.  |    |   |                             |  |   |  |
| O. 2 (3).—AUXILIARY :  |    |   |                             |  |   |  |
| 15   | 15 | Suppliers, clerks, etc. (at<br>rates varying from Rs.<br>20 to Rs. 200) . . . .             |                             | 8,200                                  |   | 8,500                                  |
| —  | —  | Temporary establishment . . . .   |                             | 3,900                                  |   | 3,700                                  |
| —  | —  | Leave salary . . . .  |                             | 1,000                                  |   | 800                                    |
| 15   | 15 | TOTAL . . . .   | 11,055                      | 13,100                                 | 11,600                                  | 13,000                                 |
| O. 2 (4).—READERS :  |    |   |                             |  |   |  |
| 28   | 28 | Readers, revisers and copy-<br>holders (at rates varying<br>from Rs. 40 to Rs. 400) . . . . |                             | 42,200                                 |   | 40,300                                 |
| —  | —  | Temporary establishment . . . .   |                             | 17,800                                 |   | 17,900                                 |
| —  | —  | Leave salary . . . .  |                             | 900                                    |   | 900                                    |
| 28   | 28 | TOTAL . . . .   | 52,381                      | 60,900                                 | 54,100                                  | 59,100                                 |
| O. 2 (5).—STANDING FORMES :  |    |   |                             |  |   |  |
| 13   | 13 | Forme keeper and forme-<br>carriers (at rates varying<br>from Rs. 17 to Rs. 75) . . . .     |                             | 3,400                                  |   | 3,400                                  |
| —  | —  | Temporary establishment . . . .   |                             | 3,400                                  |   | 3,400                                  |
| —  | —  | Leave salary . . . .  |                             | 100                                    |   | 100                                    |
| 13   | 13 | TOTAL . . . .   | 6,527                       | 6,900                                  | 6,800                                   | 6,900                                  |
| O. 2 (6).—OTHER ESTABLISH-<br>MENTS :  |    |   |                             |  |   |  |
| OFFICE ESTABLISHMENT.  |    |   |                             |  |   |  |
| 18   | 19 | Assistant Manager, clerks,<br>etc. (at rates varying<br>from Rs. 20 to Rs. 750) . . . .     |                             | 28,000                                 |   | 29,500                                 |
| —  | —  | Special pay to Sub-Assis-<br>tant Surgeon . . . .   |                             | 300                                    |   | 400                                    |
| 13   | 13 | Duftry, peons, etc. (at<br>rates varying from Rs.<br>14 to Rs. 30) . . . .                  |                             | 2,500                                  |   | 2,400                                  |
| —  | —  | Temporary establishment . . . .   |                             | 11,400                                 |   | 12,000                                 |
| —  | —  | Leave salary . . . .  |                             | 1,000                                  |   | 1,000                                  |
| 31   | 32 | TOTAL . . . .   | 40,425                      | 43,200                                 | 42,300                                  | 45,300                                 |
| O. 3.—ALLOWANCES :   |    |   |                             |  |   |  |
| Payments on account of<br>medical treatment of<br>British Officers of the<br>Superior Civil Services . . . . |    |   |                             |  |   |  |
|  |    |   |                             |  |   | 100                                    |
| Travelling allowance . . . .   |    |   |                             | 700                                    |   | 500                                    |
| Overtime allowance . . . .   |    |   |                             | 8,000                                  |   | 8,000                                  |
| House-rent and other allow-<br>ances . . . .   |    |   |                             | 26,000                                 |   | 26,000                                 |
| TOTAL . . . .  |    |   |                             | 34,718                                 | 36,600                                  | 34,000                                 |

|  | Actuals,<br>1924-25. | Estimated,<br>1925-26. | Revised<br>estimate,<br>1925-26. | Revised<br>estimate,<br>1925-26. |
|--|----------------------|------------------------|----------------------------------|----------------------------------|
|  | Rs.                  | Rs.                    | Rs.                              | Rs.                              |
| <b>INDIA--contd.</b>   |                      |                        |                                  |                                  |
| <b>GOVERNMENT OF INDIA PRESS,<br/>SIMLA--contd.</b>  |                      |                        |                                  |                                  |
| <b>O.--PRESS--contd.</b>   |                      |                        |                                  |                                  |
| <b>O. 4.--CONTINUATION</b>   |                      |                        |                                  |                                  |
| Stationery, stamps and tele-<br>grams charges, . . . . .   |                      | 1,200                  |                                  | 1,200                            |
| Postage and telegrams charges<br>for publications, . . . . .   |                      | 2,000                  |                                  | 2,000                            |
| Office expenses and postage,<br>collectors, . . . . .  |                      | 2,500                  |                                  | 2,500                            |
| <b>Total</b> . . . . .   | <b>15,500</b>        | <b>5,700</b>           | <b>13,600</b>                    | <b>12,700</b>                    |
| <b>O. 5.--ADDITIONS TO PLANT<br/>AND MACHINERY (IN-<br/>CLUDING EXPEN-<br/>DITURE IN ENGLAND AT<br/>THE PREVAILING<br/>RATE OF EXCHANGE)</b>                     |                      |                        |                                  |                                  |
|  | <b>1,500</b>         | <b>500</b>             | <b>500</b>                       | <b>500</b>                       |
| <b>O. 6.--SUPPLIES AND SER-<br/>VICES</b>  |                      |                        |                                  |                                  |
| Cost of electric energy, . . . .   |                      | 2,600                  |                                  | 2,600                            |
| Fuel, . . . . .  |                      | 11,000                 |                                  | 11,000                           |
| Space rent, . . . . .  |                      | 2,000                  |                                  | 2,000                            |
| Miscellaneous, . . . . .   |                      | 1,000                  |                                  | 500                              |
| <b>Total</b> . . . . .   | <b>24,700</b>        | <b>26,600</b>          | <b>5,100</b>                     | <b>28,600</b>                    |
| <b>O. 7.--STORES (INCLUDING<br/>EXPENDITURE IN<br/>ENGLAND AT THE<br/>PREVAILING RATE OF<br/>EXCHANGE)</b>   |                      |                        |                                  |                                  |
| Purchase of raw material, . . . .  | <b>10,525</b>        | <b>10,560</b>          | <b>10,500</b>                    | <b>11,000</b>                    |
| <b>O. 8.--PROVISION FOR DE-<br/>PRECIATION FUND.</b>   |                      |                        |                                  |                                  |
|  | <b>61,523</b>        | <b>36,400</b>          | <b>34,700</b>                    | <b>20,000</b>                    |
| <b>O. 9.--RENEWALS AND RE-<br/>PLACEMENTS FROM<br/>DEPRECIATION FUND<br/>(INCLUDING EXPEN-<br/>DITURE IN ENGLAND<br/>AT THE PREVAILING<br/>RATE OF EXCHANGE)</b> |                      |                        |                                  |                                  |
|  | <b>119</b>           | <b>10,000</b>          | <b>5,400</b>                     | <b>15,000</b>                    |
| <b>O. 10.--DEDUCT--AMOUNT<br/>TRANSFERRED FROM<br/>DEPRECIATION FUND</b>   |                      |                        |                                  |                                  |
|  | <b>--119</b>         | <b>--10,000</b>        | <b>--5,400</b>                   | <b>--15,000</b>                  |
| <b>O. 11.--DEDUCT--ENGLISH<br/>CHARGES (CONVERTED<br/>AT THE PREVAILING<br/>RATE OF EXCHANGE)<br/>INCLUDED IN O. 5, O.<br/>6, O. 7, AND O. 9 . . . . .</b>       |                      |                        |                                  |                                  |
|  | <b>..</b>            | <b>..</b>              | <b>..</b>                        | <b>--11,700</b>                  |
| <b>O. 12.--DEDUCT--PROBA-<br/>BLE SAVINGS . . . . .</b>  |                      |                        |                                  |                                  |
|  | <b>..</b>            | <b>..</b>              | <b>..</b>                        | <b>--9,000</b>                   |

| NUMBERS.   |              | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| INDIA—contd.   |              |   |                                 |                                  |                                 |
| GOVERNMENT OF INDIA PRESS,<br>SIMLA—concl'd.   |              |   |                                 |                                  |                                 |
| P.—MECHANICAL SECTION:   |              |   |                                 |                                  |                                 |
| P. 1. PAY OF ESTABLISHMENTS:   |              |   |                                 |                                  |                                 |
| P. 1. (1)—OPERATIVES:  |              |   |                                 |                                  |                                 |
| 2  | 2            | Head Mechanic, mechanics  | 4,200                           | 4,200                            | 4,200                           |
| P. 1. (2)—AUXILIARY:   |              |   |                                 |                                  |                                 |
| 1  | 1            | Motor attendant (25—200)  | 300                             |                                  | 300                             |
| —  | —            | Temporary establishment   | 1,900                           |                                  | 2,100                           |
| —  | —            | Leave salary  | ..                              |                                  | 200                             |
| 1  | 1            | TOTAL   | 6,555                           | 2,200                            | 2,400                           |
| Q.—PRINTING PRESSES—MINOR<br>PROVINCES OR POLITICAL<br>AGENCIES:   |              |   |                                 |                                  |                                 |
| OTHER PRESSES—   |              |   |                                 |                                  |                                 |
| Q. 2.—RESIDENCY AND<br>AGENCY PRESS:   |              |   |                                 |                                  |                                 |
| MYSORE   |              |   |                                 |                                  |                                 |
| Q. 2 (1).—PAY OF ESTABLISH-<br>MENTS:  |              |   |                                 |                                  |                                 |
| 1  | 1            | Manager (175—225)+<br>S. P. (25)  | 2,800                           |                                  | 2,900                           |
| 22   | 22           | Foreman, assistant fore-<br>man, clerks, etc. (at rates<br>varying from Rs. 15 to<br>Rs. 100) | 8,400                           |                                  | 8,600                           |
| 5  | 5            | Servants, pressmen (at<br>rates varying from Rs.<br>15 to Rs. 35)                             | 1,500                           |                                  | 1,500                           |
| —  | —            | Leave salary  | 200                             |                                  | 300                             |
| 28   | 28           | TOTAL   | 11,699                          | 12,900                           | 13,300                          |
| Q. 2 (2).—OTHER CHARGES:   |              |   |                                 |                                  |                                 |
| Purchase of type and other<br>printing material  |              |   | 2,000                           |                                  | 2,000                           |
| Miscellaneous contingencies  |              |   | 3,500                           |                                  | 3,500                           |
| Purchase of printing ma-<br>chines and replacement<br>of old types   |              |   | ..                              |                                  | 9,000                           |
| Minor works, annual repairs,<br>etc.   |              |   | 1,400                           |                                  | 600                             |
| TOTAL  |              |   | 5,515                           | 6,900                            | 7,400                           |
| Q. 2 (3).—DEDUCT—ESTAB-<br>LISHMENT CHARGES<br>RECOVERED FROM<br>OTHER GOVERN-<br>MENTS, DEPARTMENTS,<br>ETC.: |              |   |                                 |                                  |                                 |
| Deduct—Establishment<br>charges recovered from<br>Coorg Administration   |              |   | —10,029                         | —10,000                          | —10,000                         |
| TOTAL FOR MYSORE   |              |   | 7,185                           | 9,800                            | 29,100                          |



| NUMBERS.   |         |   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|---------|---|-----------------------------|--|---|--|
| 1929- 1930   | 30. 31. |   |                             |  |   |  |
| INDIA—contd.   |         |   |                             |  |   |  |
| Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES— <i>concd.</i> |         |   |                             |  |   |  |
| CENTRAL INDIA.   |         |   |                             |  |   |  |
| Q. 2 (1).—PAY OF ESTABLISHMENTS:   |         |   |                             |  |   |  |
| 4  | 4       | Compositors, pressmen, etc.<br>(at rates varying from<br>Rs. 15 to Rs. 50) . . .                                    |                             | 1,400                                  |   | 1,400                                  |
| —  | —       | Leave salary . . .  |                             | 300                                    |   | 300                                    |
| 4  | 4       | TOTAL . . .   | 1,542                       | 1,700                                  | 1,500                                   | 1,700                                  |
| Q. 2 (2).—OTHER CHARGES:   |         |   |                             |  |   |  |
|  |         | Miscellaneous . . .   | 162                         | 200                                    | 200                                     | 200                                    |
|  |         | TOTAL FOR CENTRAL INDIA.<br>RAJPUTANA.  | 1,704                       | 1,900                                  | 1,700                                   | 1,900                                  |
| Q. 2 (1).—PAY OF ESTABLISHMENTS:   |         |   |                             |  |   |  |
| 1  | 1       | Multigraph operator (50) . . .  | 600                         | 600                                    | 600                                     | 600                                    |
| Q. 2 (2).—OTHER CHARGES:   |         |   |                             |  |   |  |
|  |         | Miscellaneous . . .   | 151                         | 200                                    | 200                                     | 200                                    |
|  |         | TOTAL FOR RAJPUTANA<br>HYDERABAD.   | 751                         | 800                                    | 800                                     | 800                                    |
| Q. 2 (1).—PAY OF ESTABLISHMENTS:   |         |   |                             |  |   |  |
| 3  | 5       | Superintendent, clerks<br>etc. (at rates varying<br>from Rs. 15 to Rs. 225). . .                                    |                             | 3,400                                  |   | 3,900                                  |
| 21   | 18      | Examiners, compositors,<br>binders, inkmen, ser-<br>vants, etc. (at rates vary-<br>ing from Rs. 16 to Rs. 90) . . . |                             | 7,200                                  |   | 6,000                                  |
| —  | —       | Leave salary . . .  |                             | 1,000                                  |   | 1,000                                  |
| —  | —       | Probable savings . . .  |                             | —800                                   |   | —600                                   |
| 24   | 23      | TOTAL . . .   | 10,118                      | 10,800                                 | 10,400                                  | 10,300                                 |
| Q. 2 (2).—OTHER CHARGES:   |         |   |                             |  |   |  |
|  |         | Purchase of types, etc. . .   |                             | 200                                    |   | 300                                    |
|  |         | Miscellaneous . . .   |                             | 1,100                                  |   | 1,300                                  |
|  |         | TOTAL . . .   | 1,244                       | 1,300                                  | 1,300                                   | 1,600                                  |
|  |         | TOTAL FOR HYDERABAD . . .   | 11,362                      | 12,100                                 | 11,700                                  | 11,900                                 |
| Q. 3.—JAIL PRESS (DELHI):  |         |   |                             |  |   |  |
|  |         | Petty supplies . . .  | 87                          | 1,000                                  | 1,000                                   | 1,000                                  |
| R.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):                  |         |   |                             |  |   |  |
|  |         | Ajmer . . . . .   |                             | ..                                     |   | 500                                    |
|  |         | Delhi . . . . .   |                             | ..                                     |   | 1,600                                  |
|  |         | Do. (Lithography) . . . . .   |                             | ..                                     |   | 1,000                                  |
|  |         | TOTAL . . .   | ..                          | ..                                     | ..                                      | 3,100                                  |

|                             | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|-----------------------------|-----------------------------|--|---|--|
| INDIA—concl'd.              |                             |  |   |  |
| S.—DISCOUNT ON PLAIN PAPER. |                             |  |   |  |
| Ajmer . . . . .             |                             | 300                                    |   | ..                                     |
| Delhi . . . . .             |                             | ..                                     |   | 100                                    |
| TOTAL . . . . .             | ..                          | 300                                    | 500                                     | 100                                    |
| T.—DEDUCT PROBABLE SAVINGS. | ..                          | ..                                     | -3,50,000                               | ..                                     |
| TOTAL FOR INDIA (Gross).    | 99,29,031                   | 95,77,500                              | 98,43,000                               | 1,00,28,500                            |
| Non-voted . . . . .         | 27,137                      | 25,000                                 | 29,000                                  | 31,000                                 |
| Voted . . . . .             | 99,01,894                   | 95,52,500                              | 98,14,000                               | 99,97,500                              |

## NORTH-WEST FRONTIER PROVINCE.

Q.—PRINTING PRESSES—MINOR  
PROVINCES OR POLITICAL  
AGENCIES:

## NORTH-WEST FRONTIER PROVINCE.

## Q. 1.—GOVERNMENT PRESSES:

## Q. 1 (1).—GROSS CHARGES:

Q. 1 (1) (a).—PAY OF OF-  
FICERS:

|                        |       |       |
|------------------------|-------|-------|
| Manager . . . . .      | 6,000 | 6,000 |
| Leave salary . . . . . | 1,000 | 1,000 |
| TOTAL . . . . .        | 5,884 | 7,000 |

Q. 1 (1) (b).—PAY OF ES-  
TABLISHMENTS:

|  |        |           |
|--|--------|-----------|
| Clerks, workmen, servants,<br>etc. (at rates varying<br>from Rs. 13 to Rs. 500)                          | 40,900 | 40,610    |
| Temporary establishment.   | 2,340  | 3,350     |
| Leave salary . . . . .   | 1,000  | 1,000     |
| Additional Establishment<br>for Printing and Station-<br>ery Department, North<br>West Frontier Province | ..     | (a) 3,300 |
| TOTAL . . . . .  | 40,426 | 48,260    |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31, |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

NORTH-WEST FRONTIER PROVINCE—concl'd.

Q.—PRINTING PRESSES—MINOR  
PROVINCES OR POLITICAL  
AGENCIES—concl'd.

NORTH-WEST FRONTIER PROVINCE  
—concl'd.

Q. 1.—GOVERNMENT PRESSES—  
concl'd.

Q. 1(1). GROSS CHARGES—concl'd.

Q. 1 (1)(c).—OTHER CHAR-  
GES:

|   |        |        |
|---|--------|--------|
| Overtime and holiday al-<br>lowances . . . . .      | 1,000  | 1,000  |
| Travelling allowance . . . . .                      | 100    | 1,000  |
| Compensation for dearness<br>of food . . . . .      | 100    | 100    |
| Other allowances . . . . .                          | 2,700  | 2,800  |
| Contract contingencies . . . . .                    | 4,000  | 4,000  |
| Miscellaneous contingencies . . . . .               | 1,170  | 1,100  |
| Addition to plant and ma-<br>chinery . . . . .      | 15,000 | 15,000 |
| Purchase and repair of<br>plant, etc. . . . .       | 4,896  | 5,100  |
| Freight, etc., on plant and<br>stationery . . . . . | 5,400  | 6,700  |
| Outside printing . . . . .                          | 4,000  | 8,000  |
| Other Supplies and services . . . . .               | 6,900  | 10,900 |

|                               |        |        |          |          |
|-------------------------------|--------|--------|----------|----------|
| TOTAL . . . . .               | 33,463 | 45,266 | 55,130   | 55,700   |
| TOTAL GROSS CHARGES . . . . . | 79,773 | 96,506 | 1,04,930 | 1,10,960 |

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| Q. 1 (2).—COST OF CON-<br>VICT LABOUR SUP-<br>PLIED TO JAIL PRES-<br>SES . . . . . | 14,500 | 14,000 | 14,000 | 14,000 |
|--|--------|--------|--------|--------|

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| Q. 1 (3).—PROVISION FOR<br>DEPRECIATION FUND . . . . . | 6,605 | 4,494 | 4,300 | 4,270 |
|--|-------|-------|-------|-------|

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| Q. 1 (4).—RENEWAL AND<br>REPLACEMENT FROM<br>DEPRECIATION FUND . . . . . | 2,430 | 4,000 | 3,500 | 3,500 |
|--|-------|-------|-------|-------|

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| Q. 1 (5).—AMOUNT TRANS-<br>FERRED FROM DEP.<br>RECIATION FUND . . . . . | —2,430 | —4,000 | —3,500 | —3,500 |
|---|--------|--------|--------|--------|

|                                      |    |    |     |     |
|--------------------------------------|----|----|-----|-----|
| S.—DISCOUNT ON PLAIN PAPER . . . . . | .. | .. | 770 | 770 |
|--------------------------------------|----|----|-----|-----|

|   |          |          |          |          |
|---|----------|----------|----------|----------|
| TOTAL FOR NORTH-WEST FRON-<br>TIER PROVINCE . . . . . | 1,00,878 | 1,15,000 | 1,24,000 | 1,30,000 |
|---|----------|----------|----------|----------|

|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>BALUCHISTAN.</b>   |                             |  |   |  |
| <b>C.—CENTRAL PRINTING OFFICE:</b>  |                             |  |   |  |
| C. 1.—OUTSIDE PRINTING:   |                             |  |   |  |
| Miscellaneous printing charges.   | 77                          | 100                                    | 100                                     | ..                                     |
| <b>Q.—PRINTING PRESSES: MINOR<br/>PROVINCES OR POLITICAL<br/>AGENCIES:</b>                                |                             |  |   |  |
| Q. 2.—RESIDENCY AND AG.<br>ENCY PRESSES:  |                             |  |   |  |
| Q. 2 (a).—PAY OF ESTAB.<br>LISHMENTS:   |                             |  |   |  |
| Government Presses—Re.<br>sidency and Agency Press<br>establishment.                                      | 923                         | 600                                    | 600                                     | 600                                    |
| <b>R.—PRINTING AT PRIVATE PRESSES<br/>(INCLUDING LITHOGRAPHY):</b>  |                             |  |   |  |
| Miscellaneous printing charges.   | ..                          | ..                                     | ..                                      | 100                                    |
| <b>S.—DISCOUNT ON PLAIN PAPER .</b>   | ..                          | 300                                    | 300                                     | 300                                    |
| <b>Total for Baluchistan .</b>  | <b>1,000</b>                | <b>1,000</b>                           | <b>1,000</b>                            | <b>1,000</b>                           |
| <b>MADRAS.</b>  |                             |  |   |  |
| <b>U.—CHARGES PAID TO PROVIN.<br/>CIAL GOVERNMENTS FOR<br/>PRINTING WORK DONE AT<br/>THEIR PRESSES:</b>   |                             |  |   |  |
| U. 4.—OTHER PROVINCES:  |                             |  |   |  |
| Printing work done at the<br>Provincial Government<br>Press for Central Depart-<br>ments . . . . .        | 23,167                      | 10,000                                 | 18,000                                  | 18,000                                 |
| <b>BOMBAY.</b>  |                             |  |   |  |
| <b>U.—CHARGES PAID TO PROVIN.<br/>CIAL GOVERNMENTS FOR<br/>PRINTING WORK DONE AT<br/>THEIR PRESSES:</b>   |                             |  |   |  |
| U. 1.—BOMBAY:   |                             |  |   |  |
| Printing work done at the<br>Provincial Government<br>Press for Central Depart-<br>ments . . . . .        | 65,132                      | 72,200                                 | 39,200                                  | 51,500                                 |
| <b>V.—CHARGES PAID TO PROVIN.<br/>CIAL GOVERNMENTS FOR<br/>STATIONERY RECEIVED<br/>FROM THEIR STORES:</b> |                             |  |   |  |
| Stationery supplied from Bombay<br>Stationery Stores to Central<br>Departments . . . . .                  | 3,246                       | 800                                    | 800                                     | 2,500                                  |
| <b>Total for Bombay .</b>   | <b>68,378</b>               | <b>73,000</b>                          | <b>40,000</b>                           | <b>54,000</b>                          |

|   | Actuals,<br>1928-29.<br><br>Rs. | Budget<br>Estimate,<br>1929-30.<br><br>Rs. | Revised<br>Estimate,<br>1929-30.<br><br>Rs. | Budget<br>Estimate,<br>1930-31.<br><br>Rs. |
|---|---------------------------------|--|---|--|
| BENGAL.   |                                 |  |   |  |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :         |                                 |  |   |  |
| U. 2.—BENGAL :  |                                 |  |   |  |
| Cost of printing work done for Central Departments  | 2,103                           | 8,000                                      | 2,000                                       | 2,000                                      |
| UNITED PROVINCES.   |                                 |  |   |  |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :         |                                 |  |   |  |
| U. 4.—OTHER PROVINCES :   |                                 |  |   |  |
| Printing work done at the Provincial Government Press for Central Departments               | 8,550                           | 13,000                                     | 15,000                                      | 32,000                                     |
| PUNJAB.   |                                 |  |   |  |
| C.—CENTRAL PRINTING OFFICE :  |                                 |  |   |  |
| C. 4.—OUTSIDE PRINTING :  |                                 |  |   |  |
| Printing at private Presses   | 177                             | ..   | ..  | ..   |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :         |                                 |  |   |  |
| U. 4.—OTHER PROVINCES :   |                                 |  |   |  |
| (AGENCY.)   |                                 |  |   |  |
| Printing work done at Local Government Press for officers subordinate to Central Government | 4,741                           | 2,000                                      | 6,000                                       | 6,000                                      |
| TOTAL FOR PUNJAB  | 4,918                           | 3,000                                      | 6,000                                       | 6,000                                      |
| BURMA.  |                                 |  |   |  |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :         |                                 |  |   |  |
| U. 3.—BURMA :   |                                 |  |   |  |
| Printing work done at the Provincial Government Press for Central Departments               | 55,575                          | 55,000                                     | 55,000                                      | 55,000                                     |

| Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|-----------------------------|--|---|--|
|-----------------------------|--|---|--|

## BIHAR AND ORISSA.

## U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

## U. 4.—OTHER PROVINCES:

Printing work done at the  
Provincial Government  
Press for Central De-  
partments . . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 3,573 | 4,000 | 2,000 | 2,000 |
|-------|-------|-------|-------|

## CENTRAL PROVINCES.

## U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

## U. 4.—OTHER PROVINCES:

Printing work done at the  
Provincial Government  
Press for Central Depart-  
ments . . . .

|     |       |       |       |
|-----|-------|-------|-------|
| 580 | 2,000 | 1,000 | 2,000 |
|-----|-------|-------|-------|

## ASSAM.

## U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

## U. 4.—OTHER PROVINCES:

Printing work done at the  
Provincial Government  
Press for Central De-  
partments . . . .

|     |       |       |       |
|-----|-------|-------|-------|
| 372 | 2,000 | 1,000 | 1,000 |
|-----|-------|-------|-------|

## ENGLAND.

X.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, *i.e.*, AT 1s. 6d.=  
R 1:

## X. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:

|                         |          |          |          |        |
|-------------------------|----------|----------|----------|--------|
| X. 1 (1).—PAPER . . . . | 1,42,360 | 1,20,000 | 1,02,000 | 88,000 |
|-------------------------|----------|----------|----------|--------|

|                           |       |        |        |        |
|---------------------------|-------|--------|--------|--------|
| X. 1 (2).—PRINTING STORES | 3,620 | 30,000 | 32,000 | 25,000 |
|---------------------------|-------|--------|--------|--------|

|                                |          |          |          |          |
|--------------------------------|----------|----------|----------|----------|
| X. 1 (3).—OTHER STORES . . . . | 2,67,520 | 5,17,000 | 5,33,000 | 2,18,000 |
|--------------------------------|----------|----------|----------|----------|

X. 2.—PLANT AND MA-  
CHINERY SUPPLIED  
FROM ENGLAND. . . .

|       |    |        |    |
|-------|----|--------|----|
| 8,130 | .. | 40,000 | .. |
|-------|----|--------|----|

|                           |          |          |          |          |
|---------------------------|----------|----------|----------|----------|
| TOTAL FOR ENGLAND . . . . | 4,21,630 | 6,67,000 | 7,07,000 | 3,31,000 |
|---------------------------|----------|----------|----------|----------|

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| Y.—LOSS OR GAIN BY EXCHANGE  | 700                  | ..                              | 5,000                            | ..                              |
| <hr/>  |                      |                                 |                                  |                                 |
| Z.—DEDUCT—RECOVERIES:  |                      |                                 |                                  |                                 |
| Z 1.—COST OF PRINTING<br>WORK DONE (INCLUDING<br>STATIONERY<br>STORES):  |                      |                                 |                                  |                                 |
| Z. 1 (1).—POSTS AND TELE-<br>GRAPHS . . . .  | 23,63,136            | 23,80,000                       | 25,00,000                        | 23,77,000                       |
| <hr/>  |                      |                                 |                                  |                                 |
| Z. 1 (2).—RAILWAYS (BEN-<br>GAL NAGPUR RAILWAY<br>AND OFFICES OF THE<br>RAILWAY BOARD AND<br>THE ACCOUNTANT<br>GENERAL, RAILWAYS): |                      |                                 |                                  |                                 |
| Railway Department . . . .   |                      | 1,00,000                        |                                  | 1,10,000                        |
| Controller of Railway<br>Accounts . . . .  |                      | ..                              |                                  | 16,000                          |
| Director of Railway Audit<br>Accountant General, Rail-<br>ways . . . .   |                      | ..                              |                                  | 3,000                           |
| State Railways . . . .   |                      | 13,000                          |                                  | ..                              |
|  |                      | 11,41,500                       |                                  | 10,54,000                       |
| <hr/>  |                      |                                 |                                  |                                 |
| TOTAL . . . .  | 10,04,085            | 12,54,500                       | 10,83,000                        | 11,83,000                       |
| <hr/>  |                      |                                 |                                  |                                 |
| Z. 1 (3).—MILITARY DEPART-<br>MENT . . . .   | 13,05,708            | 15,20,000                       | 14,16,000                        | 15,47,800                       |
| <hr/>  |                      |                                 |                                  |                                 |
| Z. 1 (4).—OTHER CENTRAL<br>DEPARTMENTS:  |                      |                                 |                                  |                                 |
| Patent Office . . . .  |                      | 8,000                           |                                  | 18,000                          |
| Northern India Salt Reve-<br>nue Department . . . .  |                      | 8,000                           |                                  | 8,000                           |
| Opium Department . . . .   |                      | 6,500                           |                                  | ..                              |
| Security Printing . . . .  |                      | 2,000                           |                                  | 2,000                           |
| Central Publication Branch . . . .   |                      | 14,500                          |                                  | 16,000                          |
| Lighthouses and Lightships . . . .   |                      | ..                              |                                  | 700                             |
| Other Miscellaneous De-<br>partments . . . .   |                      | ..                              |                                  | 9,000                           |
| <hr/>  |                      |                                 |                                  |                                 |
| TOTAL . . . .  | 44,743               | 39,000                          | 63,000                           | 53,700                          |
| <hr/>  |                      |                                 |                                  |                                 |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget.<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|----------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                              |
| Z.— <i>DEDUCT</i> —RECOVERIES— <i>concl'd</i> ,  |                      |                                 |                                  |                                  |
| Z. 2.—MANUFACTURING COST<br>OF PRICED PUBLICA-<br>TIONS OF NON-PAY-<br>ING DEPARTMENTS<br>RECOVERED FROM<br>THE CENTRAL PUBLI-<br>CATION BRANCH. . | 1,17,945             | 4,75,000                        | 2,00,000                         | 3,00,000                         |

### RECEIPTS.

|                             |           |           |           |           |
|-----------------------------|-----------|-----------|-----------|-----------|
| INDIA . . . . .             | 36,91,572 | 35,80,300 | 37,87,000 | 36,62,000 |
| MADRAS . . . . .            | 4,796     | 5,000     | 5,000     | 5,000     |
| BOMBAY . . . . .            | 7,594     | 10,000    | 10,000    | 10,000    |
| UNITED PROVINCES . . . . .  | 1,000     | ..        | 1,000     | 1,000     |
| PUNJAB . . . . .            | 73,901    | 2,03,000  | 7,000     | 7,000     |
| BURMA . . . . .             | 24,797    | 24,000    | 26,000    | 28,000    |
| BIHAR AND ORISSA . . . . .  | 218       | ..        | ..        | ..        |
| CENTRAL PROVINCES . . . . . | 249       | 1,000     | 1,000     | 1,000     |
| ASSAM . . . . .             | 21        | ..        | ..        | ..        |
| TOTAL . . . . .             | 38,04,148 | 38,23,300 | 38,37,000 | 37,14,000 |



DEMAND No. 75.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for MISCELLANEOUS EXPENDITURE.

Voted : Twenty-two Lakhs and Fifty-two Thousand Rupees.

Non-voted : Thirty Lakhs and Thirty-three Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|                                     | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|-------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                     | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—ALLOWANCES, REWARDS, ETC.:       |                      |                                 |                                  |                                 |
| A. 1.—MISCELLANEOUS                 |                      |                                 |                                  |                                 |
| DURBAR CHARGES { Non-voted .        | 12,997               | 7,000                           | 2,200                            | 7,000                           |
| { Voted .                           | 7,497                | 12,600                          | 5,000                            | 9,200                           |
| A. 2.—OTHER CHAR-                   |                      |                                 |                                  |                                 |
| GES { Non-voted .                   | 4,123                | 100                             | 100                              | 100                             |
| { Voted .                           | 9,172                | 12,400                          | 12,300                           | 11,700                          |
| TOTAL FOR ALLOWANCES, REWARDS, ETC. | 33,789               | 32,100                          | 19,600                           | 28,000                          |
| B.—BOOKS AND PERIODICALS:           |                      |                                 |                                  |                                 |
| B. 1.—SUBSCRIPTIONS TO              |                      |                                 |                                  |                                 |
| NEWS AGENCIES FOR                   |                      |                                 |                                  |                                 |
| SUPPLY OF TELE-                     |                      |                                 |                                  |                                 |
| GRAMS                               |                      |                                 |                                  |                                 |
| B. 2.—OTHER CHARGES                 |                      |                                 |                                  |                                 |
|                                     | 77,953               | 79,530                          | 75,600                           | 75,800                          |
| TOTAL FOR BOOKS AND PERIODICALS     | 77,953               | 79,530                          | 75,600                           | 75,800                          |
| C.—DONATIONS FOR CHARITABLE         |                      |                                 |                                  |                                 |
| PURPOSES, AND CHARGES               |                      |                                 |                                  |                                 |
| ON ACCOUNT OF EUROPEAN              |                      |                                 |                                  |                                 |
| VAGRANTS { Non-voted .              | 434                  | 400                             | 4,000                            | 200                             |
| { Voted .                           | 12,944               | 11,200                          | 12,900                           | 14,300                          |



|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>D.—SPECIAL COMMISSIONS OF ENQUIRY—<i>contd.</i></b>                          |                      |                                 |                                  |                                 |
| <b>D. 4.—INDIAN DELEGATION TO LEAGUE OF NATIONS:</b>                            |                      |                                 |                                  |                                 |
| D. 4 (1).—PAY OF OFFICERS . . . . .   | 3,259                | ..                              | ..                               | ..                              |
| D. 4 (2).—TRAVELLING AND OTHER EXPENSES . . . . .                               | 5,427                | ..                              | ..                               | ..                              |
| <b>TOTAL FOR INDIAN DELEGATION, ETC. . . . .</b>                                | <b>8,686</b>         | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>D. 5.—TRADE MISSION:</b>   |                      |                                 |                                  |                                 |
| D. 5 (1).—PAY OF OFFICERS . . . . .   | 10,054               | ..                              | ..                               | ..                              |
| D. 5 (2).—PAY OF ESTABLISHMENTS . . . . .                                       | 2,250                | ..                              | ..                               | ..                              |
| D. 5 (3).—OTHER EXPENSES { <i>Non-voted</i> . . . . .                           | 4,848                | ..                              | ..                               | ..                              |
| { <i>Voted</i> . . . . .  | 19,154               | ..                              | ..                               | ..                              |
| <b>TOTAL FOR TRADE MISSION . . . . .</b>  | <b>36,306</b>        | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>D. 6.—COMMITTEE TO CONSIDER THE SCHEME FOR A MEDICAL RESEARCH INSTITUTE:</b> |                      |                                 |                                  |                                 |
| D. 6 (1).—PAY OF OFFICERS . . . . .   | 807                  | ..                              | ..                               | ..                              |
| D. 6 (2).—TRAVELLING EXPENSES . . . . .   | 261                  | ..                              | ..                               | ..                              |
| D. 6 (3).—OTHER EXPENSES . . . . .  | 420                  | ..                              | ..                               | ..                              |
| <b>TOTAL FOR COMMITTEE TO CONSIDER, ETC. . . . .</b>                            | <b>1,488</b>         | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>D. 7.—INDIAN CINEMATOGRAPH COMMITTEE:</b>                                    |                      |                                 |                                  |                                 |
| D. 7 (1).—PAY OF OFFICERS { <i>Non-voted</i> . . . . .                          | 8,402                | ..                              | ..                               | ..                              |
| { <i>Voted</i> . . . . .  | 16,277               | ..                              | ..                               | ..                              |
| D. 7 (2).—PAY OF ESTABLISHMENTS . . . . .                                       | 3,597                | ..                              | ..                               | ..                              |
| D. 7 (3).—TRAVELLING EXPENSES { <i>Non-voted</i> . . . . .                      | 2,502                | ..                              | ..                               | ..                              |
| { <i>Voted</i> . . . . .  | 7,748                | ..                              | ..                               | ..                              |
| D. 7 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                            | 155                  | ..                              | ..                               | ..                              |
| D. 7 (5).—OTHER EXPENSES . . . . .  | 22,409               | ..                              | ..                               | ..                              |
| <b>TOTAL FOR INDIAN CINEMATOGRAPH COMMITTEE . . . . .</b>                       | <b>61,090</b>        | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.</b>            |                      |                                 |                                  |                                 |
| <b>D. 8.—INDIAN STATUTORY COMMISSION:</b>                  |                      |                                 |                                  |                                 |
| D. 8 (1).—PAY OF OFFI-<br>CERS. { Non-voted                | 1,16,581             | 37,100                          | 33,000                           | ..                              |
| { Voted .  | 10,808               | 9,600                           | 5,500                            | ..                              |
| D. 8 (2).—PAY OF ESTAB-<br>LISHMENTS { Non-voted           | 3,174                | 1,000                           | ..                               | ..                              |
| { Voted .  | 38,189               | 33,100                          | 20,000                           | ..                              |
| D. 8 (3).—TRAVELLING EX-<br>PENSES { Non-voted             | 42,921               | 11,600                          | 16,500                           | ..                              |
| { Voted .  | 40,117               | 11,000                          | 11,000                           | ..                              |
| D. 8 (4).—GRANTS-IN-AID,<br>CONTRIBUTIONS,<br>ETC. . . . . | 1,584                | 1,500                           | 1,800                            | ..                              |
| D. 8 (5).—OTHER EXPENSES                                   | 2,33,487             | 52,500                          | 55,300                           | ..                              |
| <b>TOTAL FOR INDIAN STATUTORY COMMISSION</b>               | <b>4,86,861</b>      | <b>1,56,800</b>                 | <b>1,52,100</b>                  | <b>..</b>                       |
| <b>D. 9.—INDIAN CENTRAL COMMITTEE:</b>                     |                      |                                 |                                  |                                 |
| D. 9 (1).—PAY { Non-voted                                  | 30,843               | 21,900                          | 12,900                           | ..                              |
| OF OFFICERS { Voted .                                      | 77,056               | 45,000                          | 45,000                           | ..                              |
| D. 9 (2).—PAY OF ESTAB-<br>LISHMENTS . . . .               | 17,612               | 11,300                          | 11,300                           | ..                              |
| D. 9 (3).—TRAVELLING<br>EXPENS. { Non-voted                | 6,229                | 7,400                           | 5,400                            | ..                              |
| ES { Voted .   | 48,456               | 48,900                          | 48,900                           | ..                              |
| D. 9 (4).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.            | 471                  | 1,000                           | 1,000                            | ..                              |
| D. 9 (5).—OTHER EXPENSES                                   | 1,26,696             | 36,600                          | 33,400                           | ..                              |
| <b>TOTAL FOR INDIAN CENTRAL COMMITTEE</b>                  | <b>3,07,363</b>      | <b>1,72,100</b>                 | <b>1,57,900</b>                  | <b>..</b>                       |
| <b>D. 10.—ROYAL COMMISSION ON LABOUR:</b>                  |                      |                                 |                                  |                                 |
| D. 10 (1).—PAY { Non-voted                                 | }                    | 2,25,000                        | 1,90,400                         | 1,95,600                        |
| OF OFFICERS { Voted .                                      |                      |                                 | 14,700                           | 13,100                          |
| D. 10 (2).—PAY OF { Non-voted                              |                      |                                 | 7,600                            | 7,000                           |
| ESTABLISH { Voted .  |                      |                                 | 40,100                           | 43,500                          |
| MENTS . . . .  |                      |                                 |                                  |                                 |
| D. 10 (3).—TRAVELLING<br>EXPENSES { Non-voted              | }                    |                                 | 16,000                           | 35,000                          |
| { Voted .  |                      |                                 | 44,000                           | 41,200                          |
| D. 10 (4).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.           |                      |                                 | 900                              | 1,500                           |
| D. 10 (5).—OTHER EXPENSES                                  |                      |                                 | 2,15,000                         | 1,61,000                        |
| <b>TOTAL FOR ROYAL COMMISSION ON LABOUR</b>                | <b>..</b>            | <b>2,25,000</b>                 | <b>5,28,700</b>                  | <b>4,97,900</b>                 |

|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|---|--|
| D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.  |                             |  |   |  |
| D. 11.—OTHER COMMISSIONS AND COMMITTEES:  |                             |  |   |  |
| D. 11 (1).—PAY OF OFFICERS  |                             |  |   |  |
| { Non-voted   | 1,48,814                    | 12,800                                 | 1,86,601                                | 43,600                                 |
| { Voted   | 1,15,686                    | 1,09,500                               | 3,08,781                                | 4,72,220                               |
| D. 11 (2).—PAY OF ESTABLISHMENTS  |                             |  |   |  |
| { Non-voted   | 3,648                       | ..                                     | ..                                      | ..                                     |
| { Voted   | 56,648                      | 17,500                                 | 1,08,234                                | 66,970                                 |
| D. 11 (3).—TRAVELLING EXPENSES  |                             |  |   |  |
| { Non-voted   | 61,218                      | 5,400                                  | 42,600                                  | 6,360                                  |
| { Voted   | 1,30,950                    | 38,400                                 | 2,45,685                                | 1,89,020                               |
| D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.   |                             |  |   |  |
| { Non-voted   | 1,003                       | ..                                     | 3,349                                   | 440                                    |
| { Voted   | ..                          | ..                                     | 800                                     | 200                                    |
| D. 11 (5).—OTHER EXPENSES   |                             |  |   |  |
| { Non-voted   | 46,112                      | ..                                     | 7,150                                   | 850                                    |
| { Voted   | 68,781                      | 48,300                                 | 1,31,500                                | 90,190                                 |
| D. 11 (6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS   |                             |  |   |  |
| { Non-voted   | ..                          | ..                                     | —13,800                                 | —13,300                                |
| { Voted   | ..                          | ..                                     | —57,300                                 | —61,150                                |
| D. 11 (7).—DEDUCT—PROBABLE SAVINGS  | ..                          | —10,000                                | ..                                      | ..                                     |
| TOTAL FOR OTHER COMMISSIONS AND COMMITTEES  | 6,32,860                    | 2,21,900                               | 9,63,600                                | 7,95,400                               |
| TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY  | 19,15,820                   | 10,02,900                              | 20,33,000                               | 15,16,500                              |
| E.—COMPENSATIONS:   |                             |  |   |  |
| E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD | 25,00,000                   | 25,00,000                              | 25,00,000                               | 25,00,000                              |
| E. 2.—OTHER COMPENSATIONS   |                             |  |   |  |
| { Non-voted   | 15,532                      | 16,700                                 | 17,000                                  | 17,050                                 |
| { Voted   | 36,963                      | 38,500                                 | 38,300                                  | 38,550                                 |
| TOTAL FOR COMPENSATIONS   | 25,52,495                   | 25,55,200                              | 25,55,300                               | 25,55,600                              |
| F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS  | 1,41,873                    | 1,64,400                               | 2,12,100                                | 2,22,300                               |
| G.—GRANTS-IN-AID  |                             |  |   |  |
| { Non-voted   | 5,509                       | 3,000                                  | 3,000                                   | 5,000                                  |
| { Voted   | 52,700                      | 52,700                                 | 52,700                                  | 52,700                                 |
| H.—LOCAL CLEARING OFFICE:   |                             |  |   |  |
| H. 1.—PAY OF OFFICERS   |                             |  |   |  |
| { Non-voted   | 24,048                      | 3,200                                  | 7,100                                   | 3,000                                  |
| { Voted   | 6,300                       | ..                                     | ..                                      | ..                                     |
| H. 2.—PAY OF ESTABLISHMENTS   | 14,856                      | 9,400                                  | 9,400                                   | 10,000                                 |
| H. 3.—ALLOWANCES, HONORARIA, ETC.   |                             |  |   |  |
| { Non-voted   | 76                          | ..                                     | ..                                      | 1,500                                  |
| { Voted   | 1,586                       | 1,000                                  | 1,000                                   | 1,000                                  |
| H. 4.—CONTINGENCIES   | 2,318                       | 2,300                                  | 1,900                                   | 2,200                                  |
| H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.  | 1,550                       | ..                                     | ..                                      | ..                                     |
| TOTAL FOR LOCAL CLEARING OFFICE   | 50,734                      | 15,900                                 | 19,400                                  | 17,700                                 |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>I.—INDIAN SOLDIERS' BOARD:</b>  |                      |                                 |                                  |                                 |
| I. 1.—PAY OF OFFICERS  | 2,297                | 2,500                           | 2,400                            | 2,400                           |
| I. 2.—PAY OF ESTABLISH-<br>MENTS   | 6,160                | 6,600                           | 7,300                            | 8,000                           |
| I. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.   | 1,330                | 2,000                           | 2,700                            | 2,700                           |
| I. 4.—OTHER EXPENSES   | ..                   | 400                             | 100                              | 400                             |
| <b>TOTAL FOR INDIAN SOLDIERS' BOARD</b>  | <b>9,787</b>         | <b>11,500</b>                   | <b>12,500</b>                    | <b>13,500</b>                   |
| <b>J.—MISCELLANEOUS AND UNFORE-<br/>SEEN CHARGES:</b>  |                      |                                 |                                  |                                 |
| <b>J. 1.—INDIAN DELEGATION<br/>TO THE LEAGUE OF<br/>NATIONS:</b>                                       |                      |                                 |                                  |                                 |
| J. 1 (1).—PAY OF OFFICERS  | ..                   | 12,000                          | ..                               | 12,000                          |
| J. 1 (2).—PAY OF ESTAB-<br>LISHMENTS   | ..                   | 1,000                           | ..                               | 1,000                           |
| J. 1 (3).—TRAVEL-<br>LING AND OTHER  | ..                   | ..                              | 6,100                            | ..                              |
| EXPENSES { Voted   | ..                   | 12,000                          | 2,300                            | 12,000                          |
| <b>TOTAL FOR INDIAN DELEGATION TO THE<br/>LEAGUE OF NATIONS</b>  | <b>(a)</b>           | <b>23,000</b>                   | <b>8,400</b>                     | <b>25,000</b>                   |
| <b>J. 2.—INTERNATIONAL<br/>LABOUR CONFERENCE:</b>  |                      |                                 |                                  |                                 |
| J. 2 (1).—PAY OF OFFICERS { Non-voted  | ..                   | 4,000                           | ..                               | 6,000                           |
| { Voted  | ..                   | ..                              | ..                               | 4,000                           |
| J. 2 (2).—PAY OF ESTAB-<br>LISHMENTS   | ..                   | 3,000                           | ..                               | ..                              |
| J. 2 (3).—TRAVELLING<br>EXPENSES { Non-voted   | ..                   | 4,000                           | ..                               | 6,000                           |
| { Voted  | ..                   | 35,000                          | 53,500                           | 50,000                          |
| J. 2 (4).—OTHER EXPENSES   | ..                   | 3,000                           | 4,500                            | 4,000                           |
| <b>TOTAL FOR INTERNATIONAL LABOUR<br/>CONFERENCE</b>   | <b>(a)</b>           | <b>50,000</b>                   | <b>64,000</b>                    | <b>70,000</b>                   |
| <b>J. 3.—OTHER<br/>ITEMS</b> { Non-voted   | <b>3,030</b>         | <b>..</b>                       | <b>10,13,900</b>                 | <b>25,100</b>                   |
| { Voted  | <b>38,513</b>        | <b>6,200</b>                    | <b>1,60,600</b>                  | <b>32,530</b>                   |
| <b>TOTAL FOR MISCELLANEOUS AND UN-<br/>FORESEEN CHARGES</b>  | <b>41,543</b>        | <b>51,200</b>                   | <b>12,51,900</b>                 | <b>1,72,930</b>                 |
| <b>K.—OTHER CHARGES (INCLUDING<br/>LOSS BY EXCHANGE ON LO-<br/>CAL TRANSAC-<br/>TIONS)</b> { Non-voted | <b>1,64,335</b>      | <b>2,34,000</b>                 | <b>26,600</b>                    | <b>67,400</b>                   |
| { Voted  | <b>48,048</b>        | <b>44,970</b>                   | <b>41,400</b>                    | <b>43,930</b>                   |
| <b>L.—RESERVE</b>  | <b>..</b>            | <b>5,00,000</b>                 | <b>..</b>                        | <b>5,00,000</b>                 |
| <b>Total</b>   | <b>51,08,264</b>     | <b>47,89,000</b>                | <b>63,20,000</b>                 | <b>52,85,000</b>                |
| <b>Non-voted</b>   | <b>33,33,561</b>     | <b>29,80,000</b>                | <b>42,93,000</b>                 | <b>39,33,000</b>                |
| <b>Voted</b>   | <b>17,74,703</b>     | <b>18,09,000</b>                | <b>21,17,000</b>                 | <b>22,52,000</b>                |

(a) Actuals shown under D.—Special Commissions of Enquiry.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

|                        |                       |                  |                  |                  |                  |
|------------------------|-----------------------|------------------|------------------|------------------|------------------|
| INDIA . . . . .        | { Non-voted . . . . . | 8,57,963         | 4,60,000         | 7,62,000         | 4,59,000         |
|                        | { Voted . . . . .     | 16,26,865        | 17,08,000        | 16,20,000        | 20,30,000        |
| MADRAS . . . . .       | { Non-voted . . . . . | ..               | ..               | 5,000            | 3,000            |
|                        | { Voted . . . . .     | 2,557            | 3,000            | 20,000           | 11,000           |
| BOMBAY . . . . .       | { Non-voted . . . . . | 14,972           | 16,000           | 46,000           | 19,000           |
|                        | { Voted . . . . .     | 18,854           | 15,000           | 46,000           | 30,000           |
| BENGAL . . . . .       |                       | 3,127            | 5,000            | 58,000           | 17,000           |
| UNITED PROVINCES       | { Non-voted . . . . . | 1,094            | 1,000            | 7,75,000         | 27,000           |
|                        | { Voted . . . . .     | 28,782           | 30,000           | 2,16,000         | 82,000           |
| PUNJAB . . . . .       | { Non-voted . . . . . | 4,023            | ..               | 9,000            | 6,000            |
|                        | { Voted . . . . .     | 28,405           | 28,000           | 39,000           | 38,000           |
| BURMA . . . . .        | { Non-voted . . . . . | ..               | ..               | 23,000           | 6,000            |
|                        | { Voted . . . . .     | 4,836            | 6,000            | 16,000           | 10,000           |
| BIHAR AND ORISSA       | { Non-voted . . . . . | ..               | ..               | 36,000           | ..               |
|                        | { Voted . . . . .     | 703              | 1 000            | 22,000           | 5,000            |
| CENTRAL PROVINCES      | { Non-voted . . . . . | 25,00,000        | 25,00,000        | 25,30,000        | 25,05,000        |
|                        | { Voted . . . . .     | 329              | 1,000            | 61,000           | 10,000           |
| ASSAM . . . . .        | { Non-voted . . . . . | 5,509            | 3,600            | 17,000           | 8,000            |
|                        | { Voted . . . . .     | 10,245           | 12,000           | 19,000           | 19,000           |
| <b>TOTAL . . . . .</b> |                       | <b>51,08,264</b> | <b>47,89,000</b> | <b>63,20,000</b> | <b>52,85,000</b> |
|                        | Non-voted . . . . .   | 33,83,561        | 29,80,000        | 42,03,000        | 30,33,000        |
|                        | Voted . . . . .       | 17,24,703        | 18,09,000        | 21,17,000        | 22,52,000        |

**III. DETAILS of the foregoing :—****INDIA.****A.—ALLOWANCES, REWARDS, ETC. :****A. 1.—MISCELLANEOUS  
DURBAR**

|                        |                       |               |               |              |               |
|------------------------|-----------------------|---------------|---------------|--------------|---------------|
| CHARGES                | { Non-voted . . . . . | 12,997        | 7,000         | 2,200        | 7,000         |
|                        | { Voted . . . . .     | 7,107         | 12,000        | 4,500        | 8,600         |
| <b>TOTAL . . . . .</b> |                       | <b>20,104</b> | <b>19,000</b> | <b>6,700</b> | <b>15,600</b> |

**B.—BOOKS AND PERIODICALS :****B. 1.—SUBSCRIPTIONS TO  
NEWS AGENCIES FOR  
SUPPLY OF TELE-  
GRAMS . . . . .**

|  |        |        |        |        |
|--|--------|--------|--------|--------|
|  | 73,740 | 75,200 | 71,200 | 71,400 |
|--|--------|--------|--------|--------|

**C.—DONATIONS FOR CHARITABLE  
PURPOSES, AND CHARGES  
ON ACCOUNT OF EUROPEAN  
VAGRANTS :**

|  |               |               |               |               |
|--|---------------|---------------|---------------|---------------|
| Donations for charitable purposes                    |               | { 200         |               | 200           |
|  |               | { 9,100       |               | 11,600        |
| Charges on account of European<br>vagrants . . . . . |               | 1,100         |               | 1,000         |
| Non-voted . . . . .                                  | ..            | 200           | ..            | 200           |
| Voted . . . . .                                      | 11,908        | 10,200        | 12,200        | 12,600        |
| <b>TOTAL . . . . .</b>                               | <b>11,908</b> | <b>10,400</b> | <b>12,200</b> | <b>12,800</b> |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA—contd.  |                      |                                 |                                  |                                 |
| D.—SPECIAL COMMISSIONS OF EN-<br>QUIRY:               |                      |                                 |                                  |                                 |
| D. 1.—INTERNATIONAL LA-<br>BOUR CONFERENCE:           |                      |                                 |                                  |                                 |
| D. 1 (1).—PAY OF OFFICERS                             |                      | ..                              | ..                               | ..                              |
| D. 1 (2).—TRAVELLING EX-<br>PENSES                    | 14,244               | ..                              | ..                               | ..                              |
| D. 1 (3).—OTHER EXPEN-<br>SES                         | 1,000                | ..                              | ..                               | ..                              |
| D. 2.—TARIFF BOARD:                                   |                      |                                 |                                  |                                 |
| D. 2 (1).—PAY OF OFFI-<br>CERS { Non-voted .          | 67,949               | 91,600                          | 94,700                           | 98,800                          |
| { Voted .   | 49,716               | 60,000                          | 52,100                           | 48,000                          |
| D. 2 (2).—PAY OF ESTAB-<br>LISHMENTS . . . .          | 18,835               | 21,200                          | 18,900                           | 23,000                          |
| D. 2 (3).—TRAVELLING EX-<br>PENSES { Non-voted .      | 10,727               | 13,200                          | 8,300                            | 15,000                          |
| { Voted .   | 19,582               | 16,000                          | 19,000                           | 14,000                          |
| D. 2 (4).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.       | 2,264                | 1,200                           | 1,200                            | 1,200                           |
| D. 2 (5).—OTHER EXPEN-<br>SES { Non-voted .           | ..                   | ..                              | ..                               | 200                             |
| { Voted .   | 25,370               | 23,900                          | 25,000                           | 23,000                          |
| D. 3.—ROYAL COMMISSION<br>ON AGRICULTURE:             |                      |                                 |                                  |                                 |
| D. 3 (1).—PAY OF OFFICERS                             | 61,509               | ..                              | ..                               | ..                              |
| D. 3 (2).—PAY OF ESTAB-<br>LISHMENTS . . . .          | 15,376               | ..                              | ..                               | ..                              |
| D. 3 (3).—TRAVELLING EX-<br>PENSES { Non-voted .      | 14,782               | ..                              | ..                               | ..                              |
| { Voted .   | 9,066                | ..                              | ..                               | ..                              |
| D. 3 (4).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.       | 581                  | ..                              | ..                               | ..                              |
| D. 3 (5).—OTHER EXPEN-<br>SES . . . . .               | 70,165               | ..                              | 11,500                           | ..                              |
| D. 4.—INDIAN DELEGATION<br>TO LEAGUE OF NA-<br>TIONS: |                      |                                 |                                  |                                 |
| D. 4 (1).—PAY OF OFFI-<br>CERS . . . . .              | 3,259                | ..                              | ..                               | ..                              |



| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—*contd.*D.—SPECIAL COMMISSIONS OF  
ENQUIRY—*contd.*D. 4.—INDIAN DELEGATION TO  
LEAGUE OF NATIONS—*concl'd.*D. 4 (2).—TRAVELLING  
AND OTHER EXPEN-  
SES . . . . .

5,427

..

..

..

## D. 5.—TRADE MISSION :

D. 5 (1).—PAY OF OFFI-  
CERS . . . . .

10,054

..

..

..

D. 5 (2).—PAY OF ESTAB-  
LISHMENTS . . . . .

2,250

..

..

..

D. 5 (3).—OTHER EXPEN-  
SES { *Non-voted* .  
          { *Voted* .

4,848

..

..

..

19,154

..

..

..

D. 6.—COMMITTEE TO CON-  
SIDER THE SCHEME  
FOR A MEDICAL RE-  
SEARCH INSTITUTE :D. 6 (1).—PAY OF OFFI-  
CERS . . . . .

807

..

..

..

D. 6 (2).—TRAVELLING EX-  
PENSES . . . . .

261

..

..

..

D. 6 (3).—OTHER EXPEN-  
SES . . . . .

420

..

..

..

D. 7.—INDIAN CINEMATOGRAPH  
COMMITTEE :D. 7 (1).—PAY OF OFFI-  
CERS { *Non-voted* .  
          { *Voted* .

8,402

..

..

..

16,277

..

..

..

D. 7 (2).—PAY OF ESTAB-  
LISHMENTS . . . . .

3,597

..

..

..

D. 7 (3).—TRAVELLING  
EXPENSES { *Non-voted* .  
          { *Voted* .

2,502

..

..

..

7,748

..

..

..

D. 7 (4).—GRANTS-IN-AID,  
CONTRIBUTIONS, ETC.

155

..

..

..

## D. 7 (5).—OTHER EXPENSES

22,409

..

..

..

D. 8.—INDIAN STATUTORY COM-  
MISSION :D. 8 (1).—PAY OF { *Non-voted* .  
OFFICERS { *Voted* .

1,16,581

37,100

33,000

..

10,808

9,600

5,500

..

D. 8 (2).—PAY OF { *Non-voted* .  
ESTABLISH- { *Voted* .  
MENTS .

3,174

1,000

..

..

38,189

33,100

29,000

..

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA—contd.                                       |                      |                                 |                                  |                                 |
| D.—SPECIAL COMMISSIONS OF EN-<br>QUIRY—contd.      |                      |                                 |                                  |                                 |
| D. 8.—INDIAN STATUTORY<br>COMMISSION.—concl'd.     |                      |                                 |                                  |                                 |
| D. 8 (3)—TRAV-<br>ELLING<br>EXPENSES { Non-voted . | 42,921               | 11,000                          | 16,500                           | ..                              |
| { Voted .  | 40,117               | 11,000                          | 11,000                           | ..                              |
| D. 8 (4)—GRANTS-IN-AID.<br>CONTRIBUTIONS, ETC.     | 1,554                | 1,500                           | 1,800                            | ..                              |
| D. 8 (5)—OTHER EXPENSES .                          | 2,33,487             | 52,500                          | 53,300                           | ..                              |
| D. 9.—INDIAN CENTRAL COM-<br>MITTEE.               |                      |                                 |                                  |                                 |
| D. 9 (1)—PAY OF { Non-voted .                      | 30,843               | 21,900                          | 12,900                           | ..                              |
| { Voted . .  | 77,056               | 45,000                          | 45,000                           | ..                              |
| D. 9 (2)—PAY OF ESTABLISH-<br>MENTS . . . . .      | 17,612               | 11,300                          | 11,300                           | ..                              |
| D. 9 (3)—TRAV-<br>ELLING<br>EXPENSES. { Non-voted  | 6,229                | 7,400                           | 5,400                            | ..                              |
| { Voted .  | 48,456               | 48,900                          | 48,900                           | ..                              |
| D. 9 (4)—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC. .   | 471                  | 1,000                           | 1,000                            | ..                              |
| D. 9 (5)—OTHER EXPENSES.                           | 1,26,696             | 36,600                          | 33,400                           | ..                              |
| D. 10.—ROYAL COMMISSION ON<br>LABOUR:              |                      |                                 |                                  |                                 |
| D. 10 (1) PAY OF { Non-voted                       | ..                   | 1,90,400                        | 1,95,600                         | (c) 13,100                      |
| { Voted .  | ..                   | 14,700                          | ..                               | ..                              |
| D. 10 (2)—PAY OF<br>ESTABLISH { Non-voted          | ..                   | 7,600                           | 7,000                            | ..                              |
| { Voted .  | ..                   | 40,100                          | (c) 43,500                       | ..                              |
| D. 10 (3)—TRA-<br>VELLING<br>EXPENSES { Non-voted  | ..                   | 16,000                          | 35,000                           | ..                              |
| { Voted .  | ..                   | 44,000                          | (c) 41,200                       | ..                              |
| D. 10 (4)—GRANTS-IN-AID.<br>CONTRIBUTIONS, ETC.    | ..                   | 900                             | 1,500                            | ..                              |
| D. 10 (5)—OTHER EXPENSES                           | ..                   | 2,15,000                        | (c) 1,61,000                     | ..                              |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, Pages 546-547 paragraph 20.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>contd.</i>   |                      |                                 |                                  |                                 |
| D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i>                       |                      |                                 |                                  |                                 |
| D. 11.—OTHER COMMISSIONS AND COMMITTEES :                              |                      |                                 |                                  |                                 |
| AUXILIARY COMMITTEE ON THE GROWTH OF EDUCATION.                        |                      |                                 |                                  |                                 |
| D. 11 (1).—PAY OF OFFICERS. { <i>Non-voted</i> .                       | 1,00,414             | ..                              | 9,500                            | ..                              |
| { <i>Voted</i> . .   | 4,083                | ..                              | 1,000                            | ..                              |
| D. 11 (2).—PAY OF ESTABLISHMENTS.                                      | 19,362               | ..                              | 1,400                            | ..                              |
| D. 11 (3).—TRAVELLING EXPENSES { <i>Non-voted</i> .                    | 35,055               | ..                              | 600                              | ..                              |
| { <i>Voted</i> .   | 16,038               | ..                              | 100                              | ..                              |
| D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.                          | 677                  | ..                              | 200                              | ..                              |
| D. 11 (5).—OTHER EXPENSES  | 17,461               | ..                              | 2,800                            | ..                              |
| OPIMUM ENQUIRY COMMITTEE.  |                      |                                 |                                  |                                 |
| D. 11 (1).—PAY OF OFFICERS { <i>Non-voted</i>                          | 2,400                | ..                              | ..                               | ..                              |
| { <i>Voted</i> .   | 2,500                | ..                              | ..                               | ..                              |
| D. 11 (2).—PAY OF ESTABLISHMENTS . . . .                               | 1,238                | ..                              | ..                               | ..                              |
| D. 11 (3).—TRAVELLING EXPENSES { <i>Non-voted</i>                      | 1,527                | ..                              | ..                               | ..                              |
| { <i>Voted</i> .   | 1,557                | ..                              | ..                               | ..                              |
| D. 11 (5).—OTHER EXPENSES . . . .                                      | 924                  | ..                              | ..                               | ..                              |
| DEPUTATION TO MALAYA.  |                      |                                 |                                  |                                 |
| D. 11(2).—PAY OF ESTABLISHMENTS . . . .                                | ..                   | ..                              | ..                               | (a) 900                         |
| D. 11(3). TRAVELLING EXPENSES . . . .                                  | ..                   | ..                              | ..                               | (a) 9,500                       |
| D. 11(5).—OTHER EXPENSES . . . .                                       | ..                   | ..                              | ..                               | (a) 8,500                       |
| DEPUTATION TO EAST AFRICA OF RIGHT HON. MR. V. S. SRINIVASASWAMI, P.C. |                      |                                 |                                  |                                 |
| D. 11 (1). PAY OF OFFICERS . . . .                                     | ..                   | ..                              | 5,500                            | ..                              |
| D. 11 (2). PAY OF ESTABLISHMENTS . . . .                               | ..                   | ..                              | 200                              | ..                              |
| D. 11 (3). TRAVELLING EXPENSES . . . .                                 | ..                   | ..                              | 2,500                            | ..                              |
| D. 11 (5). OTHER EXPENSES . . . .                                      | ..                   | ..                              | 1,500                            | ..                              |

|  | Actual,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|----------------------------|--|---|--|
| INDIA— <i>contd.</i>   |                            |  |   |  |
| D. SPECIAL COMMISSIONS OF ENQUIRY  |                            |  |   |  |
| D. 11. OTHER COMMISSIONS AND COMMITTEES— <i>et c.</i>  |                            |  |   |  |
| DEEMED UNIVERSITY COMMITTEE.   |                            |  |   |  |
| D. 11 (5). TRAVELLING EXPENSES   | 11                         | ..                                     | ..                                      | ..                                     |
| INSTITUTION OF EDUCATIONAL TRAVEL TO SOUTH AFRICA TO STUDY THE COMMISSION APPOINTED TO ENQUIRE INTO THE EDUCATIONAL NEEDS OF INDIAN CHILDREN IN NATAL. |                            |  |   |  |
| D. 11 (1). PAY OF OFFICERS   | 14,523<br>2,581            | ..<br>..                               | ..<br>..                                | ..<br>..                               |
| D. 11 (3).—TRAVELLING EXPENSES   | 5,743<br>5,990             | ..<br>..                               | ..<br>..                                | ..<br>..                               |
| D. 11 (5).—OTHER EXPENSES  | 4,423                      | ..                                     | ..                                      | ..                                     |
| SPECIAL COMMITTEE TO EXAMINE A BILL TO AMEND AND DEFINE THE LAW RELATING TO PARTNERSHIP.   |                            |  |   |  |
| D. 11 (1).—PAY OF OFFICERS   | ..                         | ..                                     | ..                                      | (a) 12,000                             |
| D. 11 (3).—TRAVELLING EXPENSES   | ..                         | ..                                     | ..                                      | (a) 3,400                              |
| AGE OF CONSENT COMMITTEE.  |                            |  |   |  |
| D. 11 (1).—PAY OFFICERS  | 93,419                     | 38,900                                 | 40,300                                  | ..                                     |
| D. 11 (2).—PAY OF ESTABLISHMENTS   | 19,724                     | 8,200                                  | 7,200                                   | ..                                     |
| D. 11 (3).—TRAVELLING EXPENSES   | 783<br>66,121              | ..<br>3,000                            | ..<br>20,000                            | ..<br>..                               |
| D. 11 (5).—OTHER EXPENSES.   | 16,075                     | 37,900                                 | 42,200                                  | ..                                     |
| INDIAN DELEGATION TO THE INTERNATIONAL CONFERENCE FOR THE REVISION OF THE INTERNATIONAL CONVENTION FOR THE SAFETY OF LIFE AT SEA.                      |                            |  |   |  |
| D. 11 (1).—PAY OF OFFICERS   | ..                         | ..                                     | 600                                     | ..                                     |
| D. 11 (3).—TRAVELLING EXPENSES   | 139                        | 2,000<br>2,300                         | 1,800<br>1,200                          | ..<br>..                               |
| D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.  | ..                         | ..                                     | 200                                     | ..                                     |
| D. 11 (5).—OTHER EXPENSES  | ..                         | ..                                     | 700<br>500                              | ..<br>..                               |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 488-489, paragraph 39.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 881-87, paragraph 13.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>contd.</i>  |                      |                                 |                                  |                                 |
| D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i>  |                      |                                 |                                  |                                 |
| D. 11—OTHER COMMISSIONS AND COMMITTEES— <i>contd.</i>   |                      |                                 |                                  |                                 |
| DEPUTATION TO SOUTH AFRICA FROM INDIA.  |                      |                                 |                                  |                                 |
| D. 11 (1).—PAY OF OFFICERS  | 8,253                | ..                              | ..                               | ..                              |
| D. 11 (2).—PAY OF ESTABLISHMENTS . . . .  | 3,691                | ..                              | ..                               | ..                              |
| D. 11 (3).—TRAVELLING EXPENSES { Non-voted . . . .  | 6,412                | ..                              | ..                               | ..                              |
| { Voted . . . .   | 9,566                | ..                              | ..                               | ..                              |
| D. 11 (5).—OTHER EXPENSES   | 17,728               | ..                              | ..                               | ..                              |
| FORESTRY COMMITTEE.   |                      |                                 |                                  |                                 |
| D. 11 (1).—PAY OF OFFICERS { Non-voted . . . .  | 150                  | 1,800                           | 2,100                            | ..                              |
| { Voted . . . .   | 4,850                | 6,500                           | 8,000                            | ..                              |
| D. 11 (2).—PAY OF ESTABLISHMENTS . . . .  | 1,194                | 1,500                           | 3,300                            | ..                              |
| D. 11 (3).—TRAVELLING EXPENSES { Non-voted . . . .  | 204                  | 300                             | ..                               | ..                              |
| { Voted . . . .   | 4,135                | 1,000                           | 1,900                            | ..                              |
| D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..  | ..                   | ..                              | 100                              | ..                              |
| D. 11 (5).—OTHER EXPENSES   | 455                  | 1,000                           | 600                              | ..                              |
| COMMITTEE TO ENQUIRE INTO THE POSSIBILITY OF EXPANSION OF PRIMARY EDUCATION IN THE N. W. F. P. AND AJMER MERWARA. |                      |                                 |                                  |                                 |
| D. 11 (1).—PAY OF OFFICERS { Non-voted . . . .  | ..                   | ..                              | 4,266                            | ..                              |
| { Voted . . . .   | ..                   | 17,500                          | 20,900                           | ..                              |
| D. 11 (2).—PAY OF ESTABLISHMENTS . . . .  | ..                   | 800                             | 7,300                            | ..                              |
| D. 11 (3).—TRAVELLING EXPENSES { Non-voted . . . .  | ..                   | ..                              | 4,600                            | ..                              |
| { Voted . . . .   | ..                   | 5,200                           | 8,100                            | ..                              |
| D. 11 (5).—OTHER EXPENSES   | ..                   | 1,500                           | 4,900                            | ..                              |
| COMMITTEE ON SALE OF GOODS ACT.   |                      |                                 |                                  |                                 |
| D. 11 (1).—PAY OF OFFICERS.   | ..                   | 9,000                           | 4,800                            | ..                              |
| D. 11 (3).—TRAVELLING EXPENSES . . . .  | ..                   | 3,000                           | 3,400                            | ..                              |

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929 30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—*contd.*D.—SPECIAL COMMISSIONS OF  
ENQUIRY—*contd.*D. 11.—OTHER COMMISSIONS  
AND COMMITTEES—*contd.*INDIAN CENTRAL BANKING  
ENQUIRY COMMITTEE.

|                                  |    |    |        |             |
|----------------------------------|----|----|--------|-------------|
| D. 11 (1).—PAY OF OFFICERS       | .. | .. | 27,000 | (a)4,01,000 |
| D. 11 (2).—PAY OF ESTABLISHMENTS | .. | .. | 13,500 | (a)36,500   |
| D. 11 (3).—TRAVELLING EXPENSES   | .. | .. | 16,500 | (a)1,27,000 |
| D. 11 (5).—OTHER EXPENSES        | .. | .. | 9,000  | (a)35,500   |

## HIDE CESS ENQUIRY COMMITTEE :

|                                  |             |    |        |    |
|----------------------------------|-------------|----|--------|----|
| D. 11 (1).—PAY OF OFFICERS       | { Non-voted | .. | 8,900  | .. |
|                                  | { Voted     | .. | 12,600 | .. |
| D. 11 (2).—PAY OF ESTABLISHMENTS |             | .. | 1,900  | .. |
| D. 11 (3).—TRAVELLING EXPENSES   | { Non-voted | .. | 3,200  | .. |
|                                  | { Voted     | .. | 9,900  | .. |
| D. 11 (5).—OTHER EXPENSES        | { Non-voted | .. | 1,100  | .. |
|                                  | { Voted     | .. | 2,500  | .. |

INDIAN CENTRAL AREAS BANKING  
ENQUIRY COMMITTEE.

|   |    |    |        |          |
|---|----|----|--------|----------|
| D. 11 (1).—PAY OF OFFICERS                    | .. | .. | 22,900 | (a)700   |
| D. 11 (2).—PAY OF ESTABLISHMENTS              | .. | .. | 9,500  | (a)1,300 |
| D. 11 (3).—TRAVELLING EXPENSES                | .. | .. | 8,700  | (a)1,000 |
| D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | .. | .. | 500    | ..       |
| D. 11 (5).—OTHER EXPENSES                     | .. | .. | 5,400  | ..       |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635, paragraph 9.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—*contd.*D.—SPECIAL COMMISSIONS OF ENQUIRY—*concl'd.*D. 11—OTHER COMMISSIONS AND COMMITTEES—*concl'd.*

## INDIAN STATES COMMITTEE.

## D. 11 (1).—PAY OF OFFICERS

15,372

..

..

..

## D. 11 (2).—PAY OF ESTABLISHMENTS . . .

3,648

..

..

..

## D. 11 (3).—TRAVELLING EXPENSES . . .

9,288

..

..

..

## D. 11 (5).—OTHER EXPENSES

46,067

..

..

..

## COAL DUST COMMITTEE.

## D. 11 (5).—OTHER EXPENSES

1,140

500

100

1,500

## HAJ ENQUIRY COMMITTEE.

D. 11 (1).—PAY OF OFFICERS { Non-voted . . .  
Voted . . .

..

11,000

33,500

..

..

37,600

75,600

..

## D. 11 (2).—PAY OF ESTABLISHMENTS ..

..

7,000

16,100

..

D. 11 (3).—TRAVELLING EXPENSES. { Non-voted . . .  
Voted . . .

..

3,100

8,100

..

..

23,900

55,600

..

## D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

..

..

500

..

## D. 11 (5).—OTHER EXPENSES

..

7,400

7,400

..

## D. 11 (7).—DEDUCT—PROBABLE SAVINGS . . .

..

—10,000

..

..

## F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:

House tax and other taxes on Imperial buildings in Simla .

27,500

28,600

House tax and other taxes on Imperial buildings in Calcutta

10,900

5,700

Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat . . . . .

1,26,000

1,88,000

TOTAL .

1,41,873

1,64,400

2,12,100

2,22,300



| NUMBERS. |          | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budge<br>Estimate,<br>1930-31. |
|----------|----------|----------------------|---------------------------------|----------------------------------|--------------------------------|
| 1929-30. | 1930-31. | Rs.                  | Rs.                             | Rs.                              | Rs.                            |

INDIA—*contd.*

## G.—GRANTS-IN-AID:

|  |  |        |        |        |        |
|--|--|--------|--------|--------|--------|
| Maintenance of the Victoria Memorial                                       |  |        | 50,000 |        | 50,000 |
| Contribution to Empire Parliamentary Association (by British India Branch) |  |        | 2,700  |        | 2,700  |
| TOTAL  |  | 52,700 | 52,700 | 52,700 | 52,700 |

## H.—LOCAL CLEARING OFFICE:

## H. 1.—PAY OF OFFICERS:

|   |   |            |                       |        |       |       |       |
|---|---|------------|-----------------------|--------|-------|-------|-------|
| 1 | 1 | Controller | { Non-voted . . . . . | 24,048 | 3,200 | 7,100 | 3,000 |
|   |   |            | { Voted . . . . .     | 6,300  | ..    | ..    | ..    |
| 1 | 1 | TOTAL      |                       | 30,348 | 3,200 | 7,100 | 3,000 |

## H. 2.—PAY OF ESTABLISHMENTS:

|   |   |   |  |        |       |       |        |
|---|---|---|--|--------|-------|-------|--------|
| 4 | 4 | Clerks, stenographers, etc. (at rates varying from Rs. 80 to Rs. 400) |  | 8,900  |       |       | 9,500  |
| 2 | 2 | Servants (at rates varying from Rs. 12 to Rs. 22)                     |  | 500    |       |       | 500    |
| 6 | 6 | TOTAL   |  | 14,856 | 9,400 | 9,400 | 10,000 |

## H. 3.—ALLOWANCES, HONORARIA, ETC.:

|                                 |                       |       |       |       |       |
|---------------------------------|-----------------------|-------|-------|-------|-------|
| Travelling and other allowances | { Non-voted . . . . . | 76    |       |       | 1,500 |
|                                 | { Voted . . . . .     | 1,586 | 1,000 | 1,000 | 1,000 |
| TOTAL                           |                       | 1,662 | 1,000 | 1,000 | 2,500 |

## H. 4.—CONTINGENCIES:

|                                  |  |       |       |       |       |
|----------------------------------|--|-------|-------|-------|-------|
| Purchase and repair of furniture |  | 100   |       |       | 100   |
| Postage and telegram charges     |  | 400   |       |       | 400   |
| Other contingent expenditure     |  | 1,800 |       |       | 1,700 |
| TOTAL                            |  | 2,318 | 2,300 | 1,900 | 2,200 |

## H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

|  |       |    |    |    |
|--|-------|----|----|----|
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. | 1,550 | .. | .. | .. |
|--|-------|----|----|----|

## I.—INDIAN SOLDIERS' BOARD:

|                       |       |       |       |       |
|-----------------------|-------|-------|-------|-------|
| I. 1.—PAY OF OFFICERS | 2,297 | 2,500 | 2,400 | 2,400 |
|-----------------------|-------|-------|-------|-------|

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|--------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                            |

INDIA—*contd.*L.—INDIAN SOLDIERS' BOARD—*contd.*

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| L. 2—PAY OF ESTABLISH-<br>MENTS        | 5,160 | 6,600 | 7,300 | 8,000 |
| L. 3—ALLOWANCES (HONO.<br>RATIA, ETC.) | 1,330 | 2,000 | 2,700 | 2,700 |
| L. 4—OTHER EXPENSES                    | ..    | 400   | 100   | 400   |

J.—MISCELLANEOUS AND UNFOR-  
SEEN CHARGES:J. 1—INDIAN DELEGATION  
TO THE LEAGUE OF NA-  
TIONS:

|                            |    |        |    |        |
|----------------------------|----|--------|----|--------|
| J. 1 (1).—PAY OF OFFICERS. | .. | 12,000 | .. | 12,000 |
|----------------------------|----|--------|----|--------|

|                                      |    |       |    |       |
|--------------------------------------|----|-------|----|-------|
| J. 1 (2).—PAY OF ESTABLISH-<br>MENTS | .. | 1,000 | .. | 1,000 |
|--------------------------------------|----|-------|----|-------|

|  |    |        |                |        |
|--|----|--------|----------------|--------|
| J. 1 (3).—TRAVELLING AND<br>OTHER EX-<br>PENSES { Non-voted<br>Voted | .. | 12,000 | 6,100<br>2,300 | 12,000 |
|--|----|--------|----------------|--------|

J. 2—INTERNATIONAL LA-  
BOUR CONFERENCE:

|  |    |             |          |                |
|--|----|-------------|----------|----------------|
| J. 2 (1).—PAY OF { Non-voted<br>OFFICERS { Voted | .. | 4,000<br>.. | ..<br>.. | 6,000<br>4,000 |
|--|----|-------------|----------|----------------|

|                                       |    |       |    |    |
|---------------------------------------|----|-------|----|----|
| J. 2 (2).—PAY OF ESTAB-<br>LISHMENTS. | .. | 3,000 | .. | .. |
|---------------------------------------|----|-------|----|----|

|  |    |                 |              |                 |
|--|----|-----------------|--------------|-----------------|
| J. 2 (3).—TRAVELL-<br>ING EXPEN- { Non-<br>SES. { voted<br>Voted | .. | 4,000<br>36,000 | ..<br>59,500 | 6,000<br>50,000 |
|--|----|-----------------|--------------|-----------------|

|                          |    |       |       |       |
|--------------------------|----|-------|-------|-------|
| J. 2 (4).—OTHER EXPENSES | .. | 3,000 | 4,500 | 4,000 |
|--------------------------|----|-------|-------|-------|

|  |                 |          |                   |          |
|--|-----------------|----------|-------------------|----------|
| J. 3—OTHER ITEMS { Non-voted.<br>Voted | 3,030<br>34,850 | ..<br>.. | 2,47,500<br>2,500 | ..<br>.. |
|--|-----------------|----------|-------------------|----------|

TOTAL

|  |        |    |          |    |
|--|--------|----|----------|----|
|  | 37,880 | .. | 2,50,000 | .. |
|--|--------|----|----------|----|

K.—OTHER CHARGES (INCLUDING  
LOSS BY EXCHANGE ON  
LOCAL TRANSACTIONS):

Miscellaneous payments arising  
out of the war  
Irrecoverable temporary loans  
written off

2,500  
{ 2,25,000  
..

1,000

50,000

100

30

Annual stipends to holders of  
literary titles

300

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—*concl'd.*K.—OTHER CHARGES (INCLUDING  
LOSS BY EXCHANGE ON  
LOCAL TRANSACTIONS)—  
*concl'd.*

|  |          |                  |                 |
|--|----------|------------------|-----------------|
| Loss by exchange on local transactions . . . . |          | { 9,000<br>4,200 | 17,100<br>4,200 |
| Non-voted . . . .                              | 1,64,335 | 2,34,000         | 26,600          |
| Voted . . . .                                  | 5,947    | 7,000            | 5,100           |
| TOTAL . . . .                                  | 1,70,282 | 2,41,000         | 31,700          |

## L.—RESERVE :

|   |          |          |
|---|----------|----------|
| Reserve at the disposal of the Finance Department . . . . | 5,00,000 | 5,00,000 |
|---|----------|----------|

|                         |           |           |           |           |
|-------------------------|-----------|-----------|-----------|-----------|
| TOTAL FOR INDIA . . . . | 24,84,828 | 21,68,000 | 23,82,000 | 24,89,000 |
| Non-voted . . . .       | 8,57,963  | 4,60,000  | 7,62,000  | 4,59,000  |
| Voted . . . .           | 16,26,865 | 17,08,000 | 16,20,000 | 20,30,000 |

## MADRAS.

A.—ALLOWANCES, REWARDS,  
ETC :

## A. 2.—OTHER CHARGES :

|   |       |       |       |       |
|---|-------|-------|-------|-------|
| Annual stipends to holders of literary titles . . . . | 1,000 | 1,000 | 1,000 | 1,000 |
|---|-------|-------|-------|-------|

## B.—BOOKS AND PERIODICALS :

|                             |     |     |     |     |
|-----------------------------|-----|-----|-----|-----|
| B. 2.—OTHER CHARGES . . . . | 340 | 300 | 400 | 400 |
|-----------------------------|-----|-----|-----|-----|

D.—SPECIAL COMMISSIONS OF  
ENQUIRY :D. 11.—OTHER COMMISSIONS  
AND COMMITTEES.

## BANKING ENQUIRY COMMITTEE.

|                                   |    |    |                   |                    |
|-----------------------------------|----|----|-------------------|--------------------|
| D. 11 (1).—PAY OF OFFICERS. . . . | .. | .. | { 9,000<br>10,500 | 5,000<br>(a) 5,000 |
|-----------------------------------|----|----|-------------------|--------------------|

|   |    |    |       |           |
|---|----|----|-------|-----------|
| D. 11 (2).—PAY OF ESTABLISHMENTS. . . . | .. | .. | 7,500 | (a) 2,500 |
|---|----|----|-------|-----------|

|                                       |    |    |                   |                 |
|---------------------------------------|----|----|-------------------|-----------------|
| D. 11 (3).—TRAVELLING EXPENSES. . . . | .. | .. | { 1,000<br>12,700 | ..<br>(a) 2,500 |
|---------------------------------------|----|----|-------------------|-----------------|

|   |    |    |    |     |
|---|----|----|----|-----|
| D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . | .. | .. | .. | 200 |
|---|----|----|----|-----|



| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## BOMBAY—contd.

## C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:

|   |                   |       |       |       |       |
|---|-------------------|-------|-------|-------|-------|
| Donations for charitable purposes . . . | { Non-voted . . . | 434   | 206   | 4,000 | ..    |
|   | { Voted . . .     | 1,036 | 1,000 | 700   | 1,700 |
| TOTAL . . .                             |                   | 1,470 | 1,200 | 4,700 | 1,700 |

## D.—SPECIAL COMMISSIONS OF ENQUIRY:

## D. 11.—OTHER COMMISSIONS AND COMMITTEES.

## BANKING ENQUIRY COMMITTEE:

|  |               |    |         |           |
|--|---------------|----|---------|-----------|
| D. 11(1).—PAY OF OFFICERS. { Non-voted . . .                     | ..            | .. | 19,951  | 2,700     |
|  | { Voted . . . | .. | 17,481  | (a) 3,000 |
| D. 11(2).—PAY OF ESTABLISHMENTS . . .                            | ..            | .. | 11,319  | (a) 8,050 |
| D. 11(3).—TRAVELLING EXPENSES. { Non-voted . . .                 | ..            | .. | 4,000   | ..        |
|  | { Voted . . . | .. | 21,000  | (a) 3,000 |
| D. 11(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .                 | ..            | .. | 399     | ..        |
| D. 11(5).—OTHER EXPENSES { Non-voted . . .                       | ..            | .. | 1,650   | 250       |
|  | { Voted . . . | .. | 4,200   | (a) 3,000 |
| D. 11(6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS . . . | ..            | .. | —20,000 | ..        |

|   |    |    |        |        |
|---|----|----|--------|--------|
| TOTAL FOR BANKING ENQUIRY COMMITTEE . . . | .. | .. | 60,000 | 20,000 |
| Non-voted . . .                           | .. | .. | 26,000 | 2,950  |
| Voted . . .                               | .. | .. | 34,000 | 17,050 |

## E.—COMPENSATIONS:

## E. 2.—OTHER COMPENSATIONS:

## Compensation to Janjira and other States . . .

|                           |        |        |        |
|---------------------------|--------|--------|--------|
| Other compensations . . . |        | 15,700 | 15,950 |
|                           |        | 2,800  | 2,950  |
| Non-voted . . .           | 14,438 | 15,700 | 15,950 |
| Voted . . .               | 2,974  | 2,800  | 2,950  |
| TOTAL . . .               | 17,412 | 18,500 | 18,900 |

## ---MISCELLANEOUS AND UNFORESEEN CHARGES:

|                         |       |       |       |       |
|-------------------------|-------|-------|-------|-------|
| J. 3.—OTHER ITEMS . . . | 3,385 | 5,000 | 3,000 | 2,650 |
|-------------------------|-------|-------|-------|-------|

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

BOMBAY—*concl'd.*K.—OTHER CHARGES (INCLUDING  
LOSS BY EXCHANGE ON  
LOCAL TRANSACTIONS):Guarantee to the Telegraph De-  
partment for the opening of  
Telegraph offices . . .

Miscellaneous Durbar charges . . .

3,500  
2003,000  
250

TOTAL . . .

8,635

3,700

3,200

3,250

TOTAL FOR BOMBAY . . .

33,826

31,000

92,000

49,000

Non-voted . . .

14,972

16,000

46,000

19,000

Voted . . .

18,854

15,000

46,000

30,000

## BENGAL.

## .—ALLOWANCES, REWARDS, ETC.:

## A. 2.—OTHER CHARGES:

Annual stipends to holders  
of literary titles . . .

2,297

3,200

2,700

2,700

## .—BOOKS AND PERIODICALS:

## B. 2.—OTHER CHARGES . . .

830

1,300

1,300

1,300

.—SPECIAL COMMISSIONS OF  
ENQUIRY:D. 11.—OTHER COMMISSIONS  
AND COMMITTEES:

## BANKING ENQUIRY COMMITTEE.

D. 11(1).—PAY OF OFFICERS. . .

..

..

29,800

(a) 6,800

D. 11(2).—PAY OF ESTAB-  
LISHMENTS . . .

..

..

6,400

(a) 2,000

D. 11(3).—TRAVELLING EX-  
PENSES . . .

..

..

12,000

(a) 2,000

D. 11(4).—GRANTS-IN-AID,  
CONTRIBUTIONS,  
ETC. . .

..

..

800

(a) 200

D. 11(5).—OTHER EXPENSES . . .

..

..

5,000

(a) 2,000

TOTAL FOR BANKING ENQUIRY  
COMMITTEE . . .

..

..

54,000

13,000

.—MISCELLANEOUS AND UNFORE-  
SEEN CHARGES:

## J. 3.—OTHER ITEMS . . .

..

500

..

..

TOTAL FOR BENGAL . . .

3,127

5,000

58,000

17,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, IX, No. 12, pages 634-635, graph 9.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>UNITED PROVINCES.</b>  |                      |                                 |                                  |                                 |
| <b>A.—ALLOWANCES, REWARDS, ETC. :</b>   |                      |                                 |                                  |                                 |
| <b>A. 2.—OTHER CHARGES :</b>  |                      |                                 |                                  |                                 |
| Annual stipends to holders<br>of literary titles . . . . .                        | 1,100                | 1,800                           | 2,500                            | 1,800                           |
| <b>B.—BOOKS AND PERIODICALS :</b>   |                      |                                 |                                  |                                 |
| B. 1.—SUBSCRIPTIONS TO<br>NEWS AGENCIES FOR<br>SUPPLY OF TELE-<br>GRAMS . . . . . | 346                  | 500                             | 500                              | 500                             |
| B. 2.—OTHER CHARGES . . . . .   |                      |                                 |                                  |                                 |
| <b>D.—SPECIAL COMMISSIONS OF<br/>ENQUIRY :</b>                                    |                      |                                 |                                  |                                 |
| <b>D. 11.—OTHER COMMISSIONS<br/>AND COMMITTEES .</b>                              |                      |                                 |                                  |                                 |
| <b>BANKING ENQUIRY COMMITTEE :</b>  |                      |                                 |                                  |                                 |
| D. 11(1)—PAY OF { Non-voted<br>OFFICERS { Voted . . . . .                         | ..                   | ..                              | 2,300<br>13,500                  | 800<br>(a) 1,100                |
| D. 11(2)—PAY OF ESTAB-<br>LISHMENTS . . . . .                                     | ..                   | ..                              | 3,300                            | (a) 380                         |
| D. 11(3)—TRAVELL- { Non-voted<br>ING EXPENSES { Voted . . . . .                   | ..                   | ..                              | 200<br>13,100                    | ..<br>(a) 1,000                 |
| D. 11(5)—OTHER EXPENSES . . . . .   | ..                   | ..                              | 1,500                            | (a) 220                         |
| TOTAL FOR BANKING ENQUIRY<br>COMMITTEE . . . . .                                  | ..                   | ..                              | 33,900                           | 3,500                           |
| Non-voted . . . . .   | ..                   | ..                              | 2,500                            | 800                             |
| Voted . . . . .   | ..                   | ..                              | 31,400                           | 2,700                           |
| <b>E.—COMPENSATIONS :</b>   |                      |                                 |                                  |                                 |
| <b>E. 2.—OTHER COMPENSA-<br/>TIONS :</b>  |                      |                                 |                                  |                                 |
| Compensation to Maharaja<br>Scindia . . . . .                                     |                      | 1,000                           |                                  | 1,100                           |
| Compensation to Raja Mo-<br>hendra Man Singh . . . . .                            |                      | 24,100                          |                                  | 24,100                          |
| Non-voted . . . . .   | 1,094                | 1,000                           | 1,100                            | 1,100                           |
| Voted . . . . .   | 24,100               | 24,100                          | 24,100                           | 24,100                          |
| TOTAL . . . . .   | 25,194               | 25,100                          | 25,200                           | 25,200                          |
| <b>J.—MISCELLANEOUS AND UNFORE-<br/>SEEN CHARGES :</b>                            |                      |                                 |                                  |                                 |
| J. 3.—OTHER<br>ITEMS. { Non-voted<br>{ Voted . . . . .                            | ..                   | ..                              | 7,71,400<br>1,54,500             | 25,100<br>49,300                |
| Total . . . . .   | ..                   | ..                              | 9,25,900                         | 74,400                          |

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

UNITED PROVINCES—*contd.*

8. OFFICE CHARGE INCLUDING  
STATIONERY, EXCHANGE ON  
POSTAL AND CURRENCY.

|               |       |        |          |          |
|---------------|-------|--------|----------|----------|
|               | 5,230 | 3,000  | 3,000    | 3,600    |
| Office Charge | 2,876 | 31,000 | 9,91,000 | 1,02,000 |
| Stationery    | 1,004 | 1,600  | 7,75,000 | 27,000   |
| Exchange      | 1,350 | 30,000 | 2,16,000 | 82,000   |

PUNJAB.

A. ALLOWANCE FOR REWARDS,  
Etc.

A. 1. OFFICE CHARGE

Office Charge  
Stationery  
Exchange  
Postage  
Telegrams  
Etc.

|       |     |     |     |
|-------|-----|-----|-----|
| 4,025 | ..  | ..  | ..  |
| 300   | 300 | 600 | 400 |

|       |       |     |     |     |
|-------|-------|-----|-----|-----|
| Total | 4,025 | ..  | ..  | ..  |
|       | 300   | 300 | 600 | 400 |

B. BOOKS AND PERIODICALS:

B. 1. SUBSCRIPTIONS TO  
NEWSPAPERS FOR  
SUPPLY OF TELE-  
GRAMS

B. 2. OTHER CHARGES

|    |     |     |     |
|----|-----|-----|-----|
| 70 | 110 | 100 | 100 |
|----|-----|-----|-----|

D. SPECIAL COMMISSIONS OF EN-  
QUIRY.

D. 11. OFFICE COMMISSIONS  
AND COMMITTEES.

BANKING ENQUIRY COMMITTEE:

D. 11 (1) PAY OF (Non-voted)  
OFFICERS

|       |           |
|-------|-----------|
| 7,900 | 5,200     |
| 1,500 | (a) 1,400 |

D. 11 (2). PAY OF ESTAB-  
LISHMENTS

|       |           |
|-------|-----------|
| 2,000 | (a) 2,300 |
|-------|-----------|

D. 11 (3).—TRAVELLING EX-  
PENSES

|       |           |
|-------|-----------|
| 1,100 | 800       |
| 8,200 | (a) 7,800 |

D. 11 (5).—OTHER EXPEN-  
SES

|       |           |
|-------|-----------|
| 6,000 | (a) 3,700 |
|-------|-----------|

D. 11 (6).—DEDUCT—CON-  
TRIBUTIONS FROM  
PROVINCIAL GOVERN-  
MENTS

|        |           |
|--------|-----------|
| —6,700 | (a)—5,200 |
|--------|-----------|

|       |    |    |       |        |
|-------|----|----|-------|--------|
| Total | .. | .. | 9,000 | 6,000  |
|       | .. | .. | ,000  | 10,000 |

TOTAL FOR BANKING ENQUIRY COM-  
MITTEE

|        |        |
|--------|--------|
| 20,000 | 16,000 |
|--------|--------|

(a) Vide Proceedings, of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635, paragraph 9, and No. 16, page 931, paragraph 11.



| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31.. |
|----------------------|---------------------------------|----------------------------------|----------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                              |

## PUNJAB—concl'd.

J.—MISCELLANEOUS AND UNFORE-  
SEEN CHARGES:

|                             |     |    |    |     |
|-----------------------------|-----|----|----|-----|
| J. 3.—OTHER ITEMS . . . . . | 575 | .. | .. | 300 |
|-----------------------------|-----|----|----|-----|

K.—OTHER CHARGES (INCLUDING  
LOSS BY EXCHANGE ON  
LOCAL TRANSACTIONS):

Miscellaneous charges for the  
treatment of patients at  
Pasteur Institute . . . . .

|     |    |    |    |
|-----|----|----|----|
| 232 | .. | .. | .. |
|-----|----|----|----|

Loss by Exchange on Local trans-  
actions . . . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 2,538 | 2,500 | 2,500 | 2,500 |
|-------|-------|-------|-------|

INSTITUTE FOR DISABLED  
SOLDIERS—

Special pay to head master . . . . .

|     |     |
|-----|-----|
| 600 | 600 |
|-----|-----|

Establishments . . . . .

|       |       |
|-------|-------|
| 8,328 | 8,300 |
|-------|-------|

Travelling allowances . . . . .

|     |     |
|-----|-----|
| 400 | 300 |
|-----|-----|

Other allowances . . . . .

|    |     |
|----|-----|
| 96 | 100 |
|----|-----|

Rations . . . . .

|       |       |
|-------|-------|
| 4,040 | 3,500 |
|-------|-------|

Motor contingencies . . . . .

|       |       |
|-------|-------|
| 7,426 | 7,700 |
|-------|-------|

Rent of Boarding house . . . . .

|       |       |
|-------|-------|
| 3,000 | 3,000 |
|-------|-------|

Miscellaneous expenses . . . . .

|       |       |
|-------|-------|
| 1,200 | 1,200 |
|-------|-------|

TOTAL FOR INSTITUTE FOR DISABLED  
SOLDIERS . . . . .

|        |        |        |        |
|--------|--------|--------|--------|
| 24,690 | 25,090 | 24,800 | 24,700 |
|--------|--------|--------|--------|

TOTAL . . . . .

|        |        |        |        |
|--------|--------|--------|--------|
| 27,460 | 27,590 | 27,300 | 27,200 |
|--------|--------|--------|--------|

TOTAL FOR PUNJAB . . . . .

|        |        |        |        |
|--------|--------|--------|--------|
| 32,428 | 28,000 | 48,000 | 44,000 |
|--------|--------|--------|--------|

Non-voted . . . . .

|       |    |       |       |
|-------|----|-------|-------|
| 4,023 | .. | 9,000 | 6,000 |
|-------|----|-------|-------|

Voted . . . . .

|        |        |        |        |
|--------|--------|--------|--------|
| 28,405 | 28,000 | 39,000 | 38,000 |
|--------|--------|--------|--------|

## BURMA.

## A.—ALLOWANCES, REWARDS, ETC.:

A. 1—MISCELLANEOUS DUR-  
BAR CHARGES:

Cost of Aggamahapandita  
Seals . . . . .

|     |     |     |     |
|-----|-----|-----|-----|
| 300 | 600 | 500 | 600 |
|-----|-----|-----|-----|

## A. 2.—OTHER CHARGES:

Annual stipends to holders  
of literary titles . . . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 3,051 | 4,000 | 3,400 | 3,800 |
|-------|-------|-------|-------|

TOTAL . . . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 3,441 | 4,600 | 3,900 | 4,400 |
|-------|-------|-------|-------|

## B.—BOOKS AND PERIODICALS:

## B. 2.—OTHER CHARGES

|  | Actuals<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                 | Rs.                             | Rs.                              | Rs.                             |
| <b>BURMA—concl'd.</b>  |                     |                                 |                                  |                                 |
| <b>D.—SPECIAL COMMISSIONS OF ENQUIRY :</b>                                   |                     |                                 |                                  |                                 |
| <b>D. 11.—OTHER COMMISSIONS AND COMMITTEES.</b>                              |                     |                                 |                                  |                                 |
| <b>BANKING ENQUIRY COMMITTEE :</b>   |                     |                                 |                                  |                                 |
| <b>D. 11(1).—PAY OF OFFICERS :</b>   |                     |                                 |                                  |                                 |
| { Non-voted  | ..                  | ..                              | 24,700                           | 5,000                           |
| { Voted  | ..                  | ..                              | ..                               | (a) 1,240                       |
| <b>D. 11(2).—PAY OF ESTABLISHMENTS</b>                                       | ..                  | ..                              | 4,500                            | (a) 1,200                       |
| <b>D. 11(2).—TRAVELLING EXPENSES.</b>  |                     |                                 |                                  |                                 |
| { Non-voted  | ..                  | ..                              | 2,700                            | 260                             |
| { Voted  | ..                  | ..                              | 6,000                            | (a) 320                         |
| <b>D. 11(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>                          | ..                  | ..                              | 700                              | 140                             |
| <b>D. 11(5).—OTHER EXPENSES</b>  |                     |                                 |                                  |                                 |
| { Non-voted  | ..                  | ..                              | 2,700                            | 600                             |
| { Voted  | ..                  | ..                              | 4,100                            | (a) 3,990                       |
| <b>D. 11 (6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS.</b>          |                     |                                 |                                  |                                 |
| { Non-voted  | ..                  | ..                              | —8,800                           | ..                              |
| { Voted  | ..                  | ..                              | —3,600                           | (a) —3,250                      |
| <b>TOTAL FOR BANKING ENQUIRY COMMITTEE</b>                                   | ..                  | ..                              | 34,000                           | 10,000                          |
| Non-voted  | ..                  | ..                              | 22,000                           | 6,000                           |
| Voted  | ..                  | ..                              | 11,000                           | 4,000                           |
| <b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :</b> |                     |                                 |                                  |                                 |
| Irrecoverable temporary loans written off                                    | 1,295               | 1,280                           | 1,000                            | 1,500                           |
| <b>TOTAL FOR BURMA</b>   | 4,836               | 6,000                           | 39,000                           | 16,000                          |
| Non-voted  | ..                  | ..                              | 22,000                           | 6,000                           |
| Voted  | 4,836               | 6,000                           | 16,000                           | 10,000                          |

### BIHAR AND ORISSA.

#### A.—ALLOWANCES, REWARDS, ETC. :

##### A. 2.—OTHER CHARGES :

Annual stipends to holders of literary titles

700      1,000      1,000      1,000

#### —BOOKS AND PERIODICALS :

##### B. 2.—OTHER CHARGES

3      ..      ..      ..

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

BIHAR AND ORISSA—*concl'd.*

## D.—SPECIAL COMMISSIONS OF ENQUIRY :

## D. 11.—OTHER COMMISSIONS AND COMMITTEES :

## BANKING ENQUIRY COMMITTEE :

|   |     |       |        |           |
|---|-----|-------|--------|-----------|
| D. 11(1).—PAY OF OFFICERS. { Non-voted        | ..  | ..    | 29,300 | ..        |
| { Voted .                                     | ..  | ..    | 4,800  | (a) 500   |
| D. 11(2).—PAY OF ESTABLISHMENTS               | ..  | ..    | 4,000  | (a) 100   |
| D. 11(3).—TRAVELLING EXPENSES. { Non-voted    | ..  | ..    | 6,400  | ..        |
| { Voted .                                     | ..  | ..    | 6,300  | (a) 700   |
| D. 11(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.  | ..  | ..    | 300    | ..        |
| D. 11(5).—OTHER EXPENSES                      | ..  | ..    | 5,900  | (a) 2,700 |
| <hr/>   |     |       |        |           |
| TOTAL FOR BANKING ENQUIRY COMMITTEE . . . . . | ..  | ..    | 57,000 | 4,000     |
| <hr/>   |     |       |        |           |
| Non-voted .                                   | ..  | ..    | 36,000 | ..        |
| Voted .                                       | ..  | ..    | 21,000 | 4,000     |
| <hr/>   |     |       |        |           |
| TOTAL FOR BIHAR AND ORISSA                    | 703 | 1,000 | 58,000 | 5,000     |
| <hr/>   |     |       |        |           |
| { Non-voted .                                 | ..  | ..    | 36,000 | ..        |
| { Voted .                                     | 703 | 1,000 | 22,000 | 5,000     |
| <hr/>   |     |       |        |           |

## CENTRAL PROVINCES.

## A.—ALLOWANCES, REWARDS, ETC. :

## A. 2.—OTHER CHARGES :

Annual stipends to holders of literary titles . . .

|     |     |     |     |
|-----|-----|-----|-----|
| 324 | 500 | 500 | 500 |
|-----|-----|-----|-----|

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635, paragraph 9.

(c) *Vide* Proceedings of the Meeting of the Special Forces Committee, Vol. 1, No. 12, 1955, paragraph 9.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635 paragraph 9.

# DEMAND No. 76.

## REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses on account of REFUNDS.

Voted : Sixty-two Lakhs and Thirty-two Thousand Rupees.

Non-voted : One Crore, Eighty-four Lakhs and Thirty-three Thousand Rupees.

II.-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|                                       |                       | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---------------------------------------|-----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                       |                       | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—CUSTOMS                            | { Non-voted . . . . . | 34,07,095            | 37,22,000                       | 29,27,000                        | 30,21,000                       |
|                                       | { Voted . . . . .     | 53,65,830            | 61,38,000                       | 48,96,000                        | 54,58,000                       |
| B.—TAXES ON INCOME :                  |                       |                      |                                 |                                  |                                 |
| B. 1.—INCOME TAX                      | . . . . .             | 1,48,12,836          | 1,38,95,800                     | 1,44,32,900                      | 1,31,28,900                     |
| B. 2.—SUPER-TAX                       | . . . . .             | 21,86,737            | 10,50,000                       | 25,99,000                        | 12,63,000                       |
| B. 3.—EXCESS PROFITS DUTY             | . . . . .             | 6,965                | ..                              | ..                               | ..                              |
| TOTAL FOR TAXES ON INCOME             | . . . . .             | 1,70,06,538          | 1,49,45,800                     | 1,70,31,900                      | 1,43,91,900                     |
| C.—SALT                               | { Non-voted . . . . . | 3,24,679             | 3,70,000                        | 3,87,000                         | 4,09,000                        |
|                                       | { Voted . . . . .     | 2,64,878             | 1,06,300                        | 1,11,300                         | 1,37,300                        |
| D.—STAMPS                             | . . . . .             | 76,597               | 73,500                          | 76,000                           | 72,300                          |
| E.—CURRENCY                           | . . . . .             | 82,842               | 95,400                          | 72,000                           | 80,400                          |
| F.—RECEIPTS IN AID OF SUPER-ANNUATION | { Non-voted . . . . . | 5,802                | 1,800                           | 10,300                           | 2,600                           |
|                                       | { Voted . . . . .     | 74,063               | 80,600                          | 80,300                           | 77,000                          |
| G.—MISCELLANEOUS REVENUE :            |                       |                      |                                 |                                  |                                 |
| G. 1.—REFUNDS OF FREIGHT-TAX          | . . . . .             | 671                  | 2,000                           | ..                               | ..                              |
| G. 2.—OTHER RE-FUNDS                  | { Non-voted . . . . . | 2,07,425             | 2,00,000                        | 2,48,100                         | 2,62,000                        |
|                                       | { Voted . . . . .     | 1,38,782             | 95,700                          | 1,25,300                         | 3,93,100                        |
| TOTAL FOR MISCELLANEOUS REVENUES      | . . . . .             | 3,46,878             | 2,97,700                        | 3,73,400                         | 6,55,100                        |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>H.—OTHER REFUNDS :</b>                                    |                      |                                 |                                  |                                 |
| H. 1.—OPIUM . . . . .  | 2,18,493             | 200                             | ..                               | ..                              |
| H. 2.—LAND RE-<br>VENUE { Non-voted . . . . .                | 3,762                | 2,900                           | 2,600                            | 3,600                           |
| { Voted . . . . .  | 12,733               | 9,300                           | 10,210                           | 9,000                           |
| H. 3.—EXCISE { Non-voted . . . . .                           | 16,973               | 67,300                          | 33,100                           | 14,300                          |
| { Voted . . . . .  | 12,196               | 3,000                           | 6,700                            | 5,000                           |
| H. 4.—FOREST . . . . .                                       | 248                  | 2,000                           | 2,290                            | 1,500                           |
| H. 5.—REGISTRATION . . . . .                                 | 272                  | 600                             | 500                              | 500                             |
| H. 6.—TRIBUTES . . . . .                                     | 41,166               | 1,15,000                        | 1,15,000                         | 1,18,000                        |
| H. 7.—IRRIGATION WORKS . . . . .                             | 4,019                | ..                              | ..                               | ..                              |
| H. 8.—INTEREST { Non-voted . . . . .                         | 74,432               | ..                              | 67,000                           | ..                              |
| { Voted . . . . .  | 1,092                | ..                              | 4,300                            | 500                             |
| H. 9.—ADMINISTRATION OF<br>JUSTICE . . . . .                 | 28,865               | 25,500                          | 25,900                           | 24,600                          |
| H. 10.—JAILS AND CONVICT<br>SETTLEMENTS . . . . .            | 4,252                | 1,800                           | 1,800                            | 1,800                           |
| H. 11.—POLICE { Non-voted . . . . .                          | 2,617                | ..                              | ..                               | ..                              |
| { Voted . . . . .  | 15,536               | 2,200                           | 6,400                            | 5,800                           |
| H. 12.—PORTS AND PILOTAGE . . . . .                          | 9,103                | 10,000                          | 7,900                            | 4,200                           |
| H. 13.—LIGHT HOUSES AND<br>LIGHT-SHIPS { Non-voted . . . . . | ..                   | ..                              | 5,700                            | 6,000                           |
| { Voted . . . . .  | ..                   | ..                              | 27,400                           | 29,200                          |
| H. 14.—EDUCATION { Non-voted . . . . .                       | 33                   | ..                              | ..                               | ..                              |
| { Voted . . . . .  | 640                  | ..                              | ..                               | ..                              |
| H. 15.—MEDICAL { Non-voted . . . . .                         | 2,942                | 3,500                           | 2,800                            | 3,500                           |
| { Voted . . . . .  | 6,571                | 4,000                           | 20,200                           | 8,500                           |
| H. 16.—PUBLIC HEALTH . . . . .                               | 5,649                | 7,000                           | 6,000                            | 6,000                           |
| H. 17.—AGRICULTURE { Non-voted . . . . .                     | 27                   | 100                             | 100                              | 100                             |
| { Voted . . . . .  | 47,212               | 400                             | 400                              | 800                             |
| H. 18.—INDUSTRIES . . . . .                                  | 60                   | 300                             | 200                              | 200                             |
| H. 19.—MISCELLANEOUS<br>DEPARTMENTS . . . . .                | 2,542                | 5,200                           | 2,300                            | 3,800                           |
| H. 20.—INDIAN STORES DE-<br>PARTMENT . . . . .               | 1,261                | 2,000                           | 1,000                            | 1,000                           |
| H. 21.—CIVIL WORKS { Non-voted . . . . .                     | 49,781               | 41,200                          | 73,500                           | 23,700                          |
| { Voted . . . . .  | 16,597               | 14,600                          | 14,900                           | 14,300                          |
| H. 22.—STATIONERY AND<br>PRINTING . . . . .                  | 66,200               | 74,800                          | 82,600                           | 74,500                          |
| <b>TOTAL FOR OTHER REFUNDS . . . . .</b>                     | <b>6,45,274</b>      | <b>3,92,900</b>                 | <b>5,20,800</b>                  | <b>3,60,400</b>                 |
| <b>I.—ENGLAND—TAXES ON INCOME . . . . .</b>                  | <b>6,762</b>         | <b>..</b>                       | <b>1,000</b>                     | <b>..</b>                       |
| <b>J.—LOSS OR GAIN BY EXCHANGE . . . . .</b>                 | <b>7</b>             | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>GRAND TOTAL . . . . .</b>                                 | <b>2,76,07,245</b>   | <b>2,62,24,000</b>              | <b>2,64,87,000</b>               | <b>2,42,55,000</b>              |
| Non-voted . . . . .  | 2,13,38,345          | 1,96,64,000                     | 2,10,79,000                      | 2,04,33,000                     |
| Voted . . . . .  | 62,68,900            | 65,60,000                       | 54,08,000                        | 38,22,000                       |

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

II.-B. CIRCLES of Account in which this Grant will be accounted for:—

|   |                   |             |             |             |             |
|---|-------------------|-------------|-------------|-------------|-------------|
| INDIA   | { Non-voted . . . | 48,53,561   | 53,35,000   | 50,09,000   | 44,66,000   |
|   | { Voted . . .     | 7,02,361    | 6,02,000    | 6,37,000    | 8,91,000    |
|   | { Non-voted . . . | 16,505      | 16,000      | 13,000      | 14,000      |
| BALUCHISTAN                                   | { Voted . . .     | 7,478       | 6,000       | 26,000      | 15,000      |
|   | { Non-voted . . . | 1,26,700    | 88,000      | 1,07,000    | 72,000      |
| NORTH-WEST FRONTIER PROVINCE                  | { Voted . . .     | 48,274      | 50,000      | 47,000      | 43,000      |
|   | { Non-voted . . . | 22,83,583   | 19,06,000   | 18,23,000   | 18,46,000   |
| MADRAS  | { Voted . . .     | 1,83,435    | 1,87,000    | 1,91,000    | 2,00,000    |
|   | { Non-voted . . . | 74,10,092   | 59,43,000   | 63,59,000   | 58,98,000   |
| BOMBAY  | { Voted . . .     | 42,91,078   | 50,84,000   | 38,46,000   | 43,99,000   |
|   | { Non-voted . . . | 3,435       | ..          | 2,000       | ..          |
| BENGAL  | { Voted . . .     | 70,166      | 75,000      | 79,000      | 72,000      |
|   | { Non-voted . . . | 3,44,558    | 3,49,000    | 3,20,000    | 3,18,000    |
| UNITED PROVINCES                              | { Voted . . .     | 2,10,457    | 1,000       | 1,000       | 1,000       |
|   | { Non-voted . . . | 7,90,116    | 3,48,000    | 4,58,000    | 3,78,000    |
| PUNJAB  | { Voted . . .     | 95,243      | 48,000      | 72,000      | 73,000      |
|   | { Non-voted . . . | 41,24,634   | 44,97,000   | 51,98,000   | 42,37,000   |
| BURMA   | { Voted . . .     | 3,96,954    | 4,13,000    | 4,15,000    | 4,14,000    |
|   | { Non-voted . . . | 4,15,535    | 2,65,000    | 6,17,000    | 3,04,000    |
| BIHAR AND ORISSA                              | { Voted . . .     | 6,74,129    | 6,00,000    | 6,98,000    | 6,00,000    |
| CENTRAL PROVINCES                             | { Non-voted . . . | 149         | 2,01,000]   | 1,000       | 1,000       |
|   | { Voted . . .     | 1,94,947    | ..          | 3,72,000    | 1,82,000    |
| ASSAM   | { Voted . . .     | 106         | ..          | ..          | ..          |
|   | { Non-voted . . . | 45          | ..          | ..          | ..          |
| COORG   | { Voted . . .     | 2           | 96,000      | 1,02,000    | 1,18,000    |
|   | { Non-voted . . . | 93,736      | 94,000      | 93,000      | 1,23,000    |
| AUDIT OFFICER,<br>INDIAN STORES<br>DEPARTMENT | { Voted . . .     | 2,54,197    | 1,96,64,000 | 2,10,78,000 | 1,84,33,000 |
|   | { Non-voted . . . | 2,13,31,576 | 65,60,000   | 54,08,000   | 62,32,000   |
| TOTAL   | { Voted . . .     | 62,68,900   | ..          | 1,000       | ..          |
|   | { Non-voted . . . | 6,762       | ..          | ..          | ..          |
| ENGLAND                                       |                   | 7           | ..          | ..          | ..          |
| LOSS OR GAIN BY EXCHANGE                      |                   | 2,76,07,245 | 2,62,24,000 | 2,64,87,000 | 2,46,65,000 |
| GRAND TOTAL                                   |                   | 2,13,38,345 | 1,96,64,000 | 2,10,79,000 | 1,84,33,000 |
| Non-voted                                     |                   | 62,68,900   | 65,60,000   | 54,08,000   | 62,32,000   |
| Voted   |                   | ..          | ..          | ..          | ..          |



## DEMAND No. 77.

## NORTH-WEST FRONTIER PROVINCE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses of the North-West Frontier Province.

Voted: One Crore, Six Lakhs, Thirty-four Thousands and Nine Hundred Rupees.

Non-voted: One Crore, Thirty-six Lakhs and Fifty-three Thousand Rupees.

|   |                     | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   |                     | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| SUMMARY.  |                     |                      |                                 |                                  |                                 |
| I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE . . . . .         | Non-voted.          | 43,829               | 40,000                          | 25,000                           | 18,000                          |
| II.—DIRECT DEMANDS ON THE REVENUE—FOREST . . . . .              | Voted . . . . .     | 5,38,736             | 4,91,000                        | 4,47,000                         | 3,68,000                        |
| III.—OTHER DIRECT DEMANDS ON THE REVENUE . . . . .              | Non-voted . . . . . | 34,421               | 37,000                          | 35,000                           | 61,000                          |
| IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES . . . . . | Voted . . . . .     | 8,18,110             | 8,53,000                        | 8,30,000                         | 8,38,000                        |
| V.—GENERAL ADMINISTRATION . . . . .                             | Non-voted . . . . . | 14,382               | 15,000                          | 15,000                           | 15,000                          |
| VI.—ADMINISTRATION OF JUSTICE . . . . .                         | Voted . . . . .     | 5,94,732             | 6,13,000                        | 6,17,000                         | 6,31,000                        |
| VII.—JAILS AND CONVICT SETTLEMENTS . . . . .                    | Non-voted . . . . . | 56,585               | 57,000                          | 78,000                           | ..                              |
| VIII.—POLICE . . . . .  | Voted . . . . .     | 4,26,866             | 5,00,000                        | 5,01,000                         | 4,74,000                        |
| IX.—ECCLESIASTICAL . . . . .                                    | Non-voted . . . . . | 13,10,393            | 13,16,000                       | 13,53,000                        | 13,89,000                       |
| X.—POLITICAL . . . . .  | Voted . . . . .     | 1,20,873             | 1,07,000                        | 1,24,000                         | 1,33,000                        |
| XI.—FRONTIER WATCH AND WARD . . . . .                           | Non-voted . . . . . | 6,34,607             | 6,57,000                        | 6,40,000                         | 6,33,000                        |
| XII.—EDUCATION . . . . .  | Voted . . . . .     | 674                  | 1,000                           | 1,000                            | 1,000                           |
| XIII.—MEDICAL . . . . .   | Non-voted . . . . . | 7,54,026             | 8,09,000                        | 8,20,000                         | 8,73,000                        |
| XIV.—PUBLIC HEALTH . . . . .                                    | Voted . . . . .     | 2,13,142             | 2,21,000                        | 2,25,000                         | 2,29,000                        |
|   | Non-voted . . . . . | 26,22,364            | 27,27,000                       | 27,35,000                        | 28,53,000                       |
|   | Voted . . . . .     | 88,211               | 82,000                          | 83,000                           | 91,000                          |
|   | Non-voted . . . . . | 23,86,564            | 24,46,000                       | 24,72,000                        | 28,25,000                       |
|   | Voted . . . . .     | 93,83,597            | 95,62,000                       | 95,53,000                        | 96,21,000                       |
|   | Non-voted . . . . . | 51,902               | 50,000                          | 52,000                           | 52,000                          |
|   | Voted . . . . .     | 18,06,692            | 19,70,000                       | 19,69,000                        | 20,29,000                       |
|   | Non-voted . . . . . | 73,560               | 99,000                          | 90,000                           | 96,000                          |
|   | Voted . . . . .     | 3,47,328             | 3,51,000                        | 5,25,000                         | 5,95,000                        |
|   | Non-voted . . . . . | 16,836               | 9,000                           | 12,000                           | 18,000                          |
|   | Voted . . . . .     | 84,734               | 1,00,000                        | 93,000                           | 1,11,000                        |

|  |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| SUMMARY 1929-30.                       |   |                      |                                 |                                  |                                 |
| XV.                                    | AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND INDUSTRIES | 116                  | 10,000                          | 10,000                           | 10,000                          |
| XVI.                                   | MISCELLANEOUS   | 71,442               | 60,000                          | 70,000                           | 75,000                          |
| XVII.                                  | REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY                                    | ..                   | -100                            | ..                               | -100                            |
|  | Total   | 2,26,61,203          | 2,34,02,900                     | 2,35,72,000                      | 2,42,87,900                     |
|  | Non-voted   | 1,28,55,000          | 1,31,79,000                     | 1,31,98,000                      | 1,36,53,000                     |
|  | Voted   | 98,06,200            | 1,02,23,900                     | 1,03,74,000                      | 1,06,34,900                     |
| EXPENDITURE INCLUDED IN OTHER DEMANDS. |   |                      |                                 |                                  |                                 |
|  | Customs   | 14,070               | 15,000                          | 1,000                            | 1,000                           |
|  | Taxes on Income   | 70,167               | 77,000                          | 77,000                           | 79,000                          |
|  | Irrigation  | 11,72,000            | 12,10,000                       | 11,51,000                        | 12,35,000                       |
|  | Interest on Miscellaneous Obligations   | 13,19,367            | 11,41,000                       | 12,41,000                        | 12,92,000                       |
|  | General Administration  | ..                   | 1,09,000                        | 1,08,000                         | 64,000                          |
|  | Frontier Watch and Ward   | 1,16,000             | 50,32,000                       | 47,82,000                        | 1,16,000                        |
|  | Miscellaneous   | ..                   | ..                              | ..                               | 48,94,000                       |
|  | Palanquins (Census)   | ..                   | ..                              | ..                               | 17,000                          |
|  | Currency  | 3,829                | 3,000                           | 1,000                            | 19,000                          |
|  | Civil Works   | 1,17,700             | 16,300                          | 1,000                            | 4,000                           |
|  | Territorial and Political Pensions  | 30,69,147            | 35,81,700                       | 36,55,000                        | 15,700                          |
|  | Supernatantional  | 44,840               | 48,000                          | 53,000                           | 50,21,500                       |
|  | Loans, Etc.   | 28,648               | -17,000                         | -16,000                          | 48,000                          |
|  | Stationery and Printing   | 4,87,421             | 5,22,000                        | 3,02,000                         | -58,000                         |
|  | Refuge  | 1,00,878             | 1,15,000                        | 1,24,000                         | 3,14,000                        |
|  | Forest Capital Outlay Not Charged to Revenue                                  | 1,26,700             | 88,000                          | 1,07,000                         | 1,30,000                        |
|  | Irrigation Works Not Charged to Revenue                                       | 48,274               | 50,000                          | 47,000                           | 72,000                          |
|  | Total   | 3,490                | ..                              | ..                               | 43,000                          |
|  | Non-voted   | 32,549               | 1,99,000                        | 2,53,000                         | 1,01,000                        |
|  | Voted   | 32,549               | 1,99,000                        | 2,53,000                         | 1,01,000                        |
|  | Total   | 1,04,73,967          | 1,21,92,000                     | 1,21,61,000                      | 1,36,52,000                     |
|  | Non-voted   | 53,28,265            | 63,77,300                       | 61,35,000                        | 63,18,700                       |
|  | Voted   | 51,45,702            | 58,14,700                       | 60,26,000                        | 73,33,300                       |
|  | Grand Total   | 3,31,35,170          | 3,55,94,900                     | 3,57,33,000                      | 3,79,39,900                     |
|  | Non-voted   | 1,81,83,268          | 1,95,56,300                     | 1,93,33,000                      | 1,99,71,700                     |
|  | Voted   | 1,49,51,902          | 1,60,38,600                     | 1,64,00,000                      | 1,79,68,200                     |

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON  
THE REVENUE—LAND RE-  
VENUE:

A.—CHARGES OF ADMINISTRATION:

|                                     |        |        |        |        |
|-------------------------------------|--------|--------|--------|--------|
| A. 1.—PAY OF OFFICERS .             | ..     | 3,000  | 750    | 3,000  |
| A. 2.—PAY OF ESTABLISH-<br>MENTS .  | 17,944 | 17,240 | 15,280 | 19,805 |
| A. 3.—OTHER CHARGES .               | 8,565  | 13,760 | 22,970 | 17,195 |
| TOTAL FOR CHARGES OF ADMINISTRATION | 26,509 | 34,000 | 39,000 | 40,000 |

B.—SURVEY AND SETTLEMENT:

|   |                    |          |          |        |
|---|--------------------|----------|----------|--------|
| B. 1.—PAY OF OFFICERS .   | { Non-voted 23,318 | 19,950   | 3,000    | ..     |
|   | { Voted 13,859     | 11,320   | 9,320    | 1,400  |
| B. 2.—PAY OF ESTABLISH-<br>MENTS .  | 1,25,942           | 86,220   | 66,470   | 14,996 |
| B. 3.—ALLOWANCES, HONORARIA,<br>ETC. .  | { Non-voted 2,180  | 2,050    | 1,000    | ..     |
|   | { Voted 32,048     | 24,460   | 20,620   | 4,604  |
| B. 4.—SUPPLIES AND SER-<br>VICES .  | 1,321              | 9,500    | ..       | ..     |
| B. 5.—CONTINGENCIES .   | 12,050             | 18,500   | 10,590   | 2,000  |
| B. 6.—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC. . | 45,080             | ..       | ..       | ..     |
| TOTAL FOR SURVEY AND SETTLEMENT   | 2,55,798           | 1,72,000 | 1,14,000 | 23,000 |

C.—LAND RECORDS:

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| C. 1.—PAY OF ESTABLISH-<br>MENTS .                         | 2,49,098 | 2,65,178 | 2,60,000 | 2,64,180 |
| C. 2.—ALLOWANCES, HONORARIA,<br>ETC. .                     | 18,877   | 24,220   | 23,930   | 23,752   |
| C. 3.—SUPPLIES AND SER-<br>VICES, AND CONTINGEN-<br>CIES . | 4,548    | 7,602    | 7,070    | 7,068    |
| TOTAL FOR LAND RECORDS                                     | 2,72,523 | 2,97,000 | 2,91,000 | 2,95,000 |

|                     |                    |          |          |          |
|---------------------|--------------------|----------|----------|----------|
| D.—MISCELLANEOUS    | { Non-voted 18,331 | 15,000   | 18,000   | 18,000   |
|                     | { Voted 9,404      | 10,000   | 10,000   | 10,000   |
| TOTAL FOR ACCOUNT I | 5,82,565           | 5,31,000 | 4,72,000 | 3,86,000 |
|                     | Non-voted 43,829   | 40,000   | 25,000   | 18,000   |
|                     | Voted 5,38,736     | 4,91,000 | 4,47,000 | 3,68,000 |



|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE— <i>concl'd.</i>                      |                      |                                 |                                  |                                 |
| A.—EXCISE— <i>concl'd.</i>   |                      |                                 |                                  |                                 |
| DISTRICT EXECUTIVE ESTABLISHMENT— <i>concl'd.</i>                                      |                      |                                 |                                  |                                 |
| A. 2.—BONDED WAREHOUSE ESTABLISHMENT:  |                      |                                 |                                  |                                 |
| A. 2. (1)—PAY OF ESTABLISHMENTS . . . . .  | 4,694                | 4,993                           | 4,990                            | 5,233                           |
| A. 2 (2).—OTHER CHARGES . . . . .  | 886                  | 950                             | 950                              | 950                             |
| A. 2 (3).—COMPENSATION . . . . .   | 15,000               | 15,000                          | 15,000                           | 15,000                          |
| A. 2 (4).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT . . . . .        | —7,790               | —7,970                          | —7,970                           | ..                              |
| TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT . . . . .                                     | 12,790               | 12,973                          | 12,970                           | 21,183                          |
| TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . . . .                                   | 82,110               | 85,730                          | 91,000                           | 1,02,376                        |
| A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . . . .                            | 39,165               | 48,270                          | 50,000                           | 57,624                          |
| A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY. . . . .           | 4,07,000             | 4,07,000                        | 4,07,000                         | 4,07,000                        |
| A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILLHEAD DUTY . . . . . | 40,000               | 40,000                          | 40,000                           | 40,000                          |
| TOTAL FOR EXCISE . . . . .   | 5,68,275             | 5,81,000                        | 5,88,000                         | 6,07,000                        |
| B.—STAMPS:   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISHMENTS . . . . .  | 977                  | 886                             | 920                              | 960                             |
| B. 2.—OTHER CHARGES . . . . .  | 14,382               | 15,000                          | 15,000                           | 15,000                          |
| (Non-voted . . . . .)  | 10,984               | 16,114                          | 13,080                           | 8,040                           |
| (Voted . . . . .)  |                      |                                 |                                  |                                 |
| TOTAL FOR STAMPS . . . . .   | 26,343               | 32,000                          | 29,000                           | 24,000                          |
| C.—REGISTRATION:   |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISHMENTS . . . . .  | 8,592                | 8,580                           | 8,900                            | 9,000                           |
| C. 2.—OTHER CHARGES . . . . .  | 5,904                | 6,420                           | 6,100                            | 6,000                           |
| TOTAL FOR REGISTRATION . . . . .   | 14,496               | 15,000                          | 15,000                           | 15,000                          |
| TOTAL FOR ACCOUNT III . . . . .  | 6,09,114             | 6,28,000                        | 6,32,000                         | 6,46,000                        |
| Non-voted . . . . .  | 14,382               | 15,000                          | 15,000                           | 15,000                          |
| Voted . . . . .  | 5,94,732             | 6,13,000                        | 6,17,000                         | 6,31,000                        |

# DEMANDS FOR GRANTS

## ACCOUNT VI.—ADMINISTRATION OF JUSTICE :

### A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES)

### B.—JUDICIAL COMMISSIONER :

### C.—CIVIL AND SESSIONS COURTS :

### D.—CRIMINAL COURTS :

### E.—TOTAL FOR ACCOUNT VI

|  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|-----------------------------|--|---|--|
| A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES) | 43,147                      | 39,000                                 | 41,000                                  | 40,000                                 |
| B.—JUDICIAL COMMISSIONER :                           |                             |  |   |  |
| B. 1.—PAY OF OFFICERS                                | 75,000<br>7,849             | 75,000<br>8,150                        | 75,000<br>7,500                         | 75,000<br>8,654                        |
| B. 2.—PAY OF ESTABLISHMENTS                          | 36,077<br>1,178             | 38,060<br>1,100                        | 38,000<br>1,000                         | 40,026<br>1,000                        |
| B. 3.—OTHER CHARGES                                  | 10,368                      | 12,690                                 | 13,500                                  | 13,520                                 |
| Total for Judicial Commissioner                      | 1,30,472                    | 1,35,000                               | 1,35,000                                | 1,38,500                               |
| C.—CIVIL AND SESSIONS COURTS :                       |                             |  |   |  |
| C. 1.—PAY OF OFFICERS                                | 12,245<br>1,56,049          | 22,600<br>1,78,700                     | 42,700<br>1,56,700                      | 55,300<br>1,48,002                     |
| C. 2.—PAY OF ESTABLISHMENTS                          | 1,66,115                    | 1,68,400                               | 1,70,000                                | 1,67,828                               |
| C. 3.—ALLOWANCES, HONORARIA, ETC.                    | 2,450<br>26,848<br>24,523   | 8,300<br>26,780<br>26,220              | 5,300<br>28,000<br>25,300               | 1,700<br>28,176<br>25,794              |
| C. 4.—CONTINGENCIES                                  | 4,18,260                    | 4,31,000                               | 4,28,000                                | 4,26,800                               |
| Total for Civil and Sessions Courts                  |                             |  |   |  |
| D.—CRIMINAL COURTS :                                 |                             |  |   |  |
| D. 1.—PAY OF OFFICERS                                | 14,858                      | 14,276                                 | 19,680                                  | 20,000                                 |
| D. 2.—SECTION CHARGES                                | 37,107                      | 37,250                                 | 26,000                                  | 26,000                                 |
| D. 3.—ALLOWANCES, HONORARIA, ETC.                    | 6,227                       | 7,350                                  | 7,045                                   | 7,045                                  |
| D. 4.—DIET AND ROAD MONEY OF WITNESSES               | 68,025<br>34,919            | 58,249<br>39,400                       | 66,000<br>38,600                        | 66,000<br>38,600                       |
| D. 5.—EXPENSES OF JIRGAS                             | 2,465                       | 2,475                                  | 2,675                                   | 2,675                                  |
| D. 6.—CONTRACT CONTINGENCIES                         | 1,63,601                    | 1,59,000                               | 1,60,000                                | 1,60,000                               |
| Total for Criminal Courts                            | 7,55,480                    | 7,64,000                               | 7,64,000                                | 7,64,000                               |
| Total for Account VI                                 | 1,20,813<br>6,34,607        | 1,07,000<br>6,57,000                   | 1,24,000<br>6,40,000                    | 1,24,000<br>6,40,000                   |
| Non-voted  |                             |  |   |  |
| Voted  |                             |  |   |  |



|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VIII.—POLICE— <i>conold</i> .   |                      |                                 |                                  |                                 |
| B.—DISTRICT EXECUTIVE FORCE— <i>conold</i> .  |                      |                                 |                                  |                                 |
| District Police— <i>conold</i> .  |                      |                                 |                                  |                                 |
| B. 5.—TRAVELLING ALLOWANCE  | 14,498               | 14,900                          | 17,000                           | 15,000                          |
| B. 6.—OTHER ALLOWANCES, HONORARIA, ETC.   | 81,187               | 88,100                          | 85,500                           | 83,000                          |
| B. 7.—CLOTHING  | 3,475                | 5,800                           | 3,600                            | 4,000                           |
| B. 8.—ARMS AND AMMUNITIONS  | 1,65,651             | 2,01,873                        | 2,08,500                         | 2,15,452                        |
| B. 9.—OTHER SUPPLIES AND SERVICES   | 1,07,487             | 1,23,510                        | 1,23,000                         | 1,20,280                        |
| B. 10.—CONTINGENCIES  | 22,336               | 25,000                          | 25,000                           | 75,000                          |
| B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.   | ..                   | 3,000                           | 1,000                            | 2,000                           |
| B. 12.—POLICE FORCE   | 28,471               | 32,485                          | 28,800                           | 29,932                          |
| B. 13.—MOUNTED POLICE   | 1,11,576             | 1,12,497                        | 1,10,642                         | 1,21,493                        |
| B. 14.—OTHER ALLOWANCES, HONORARIA, ETC.  | 8,951                | 9,600                           | 9,600                            | 9,600                           |
| B. 15.—SUPPLIES AND SERVICES  | 8,631                | 8,650                           | 6,870                            | 4,548                           |
| B. 16.—CONTINGENCIES  | 233                  | ..                              | ..                               | ..                              |
| B. 17.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS) | 412                  | 960                             | 600                              | 230                             |
| B. 18.—PAY OF OFFICERS  | 617                  | 650                             | 650                              | 315                             |
| B. 19.—PAY OF ESTABLISHMENTS  | 819                  | 680                             | 880                              | 455                             |
| B. 20.—ALLOWANCES, HONORARIA, ETC.  | —3,370               | —3,400                          | —3,400                           | —3,400                          |
| B. 21.—SUPPLIES AND SERVICES, AND CONTINGENCIES   | 24,70,477            | 26,40,600                       | 26,12,242                        | 27,17,105                       |
| TOTAL FOR DISTRICT EXECUTIVE FORCE.   |                      |                                 |                                  |                                 |
| C.—RAILWAY POLICE:  |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS   | 5,814                | 6,360                           | 6,760                            | 7,900                           |
| C. 2.—PAY OF ESTABLISHMENTS   | 93,931               | 68,420                          | 68,420                           | 73,496                          |
| C. 3.—ALLOWANCES, HONORARIA, ETC.   | 8,178                | 9,070                           | 8,850                            | 9,050                           |
| C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES  | 17,742               | 19,135                          | 18,150                           | 19,800                          |
| TOTAL FOR RAILWAY POLICE  | 1,25,665             | 1,02,925                        | 1,02,120                         | 1,09,746                        |



|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VIII.—POLICE— <i>concl'd.</i>   |                      |                                 |                                  |                                 |
| D.—POLICE TRAINING SCHOOL:  |                      |                                 |                                  |                                 |
| D. 1.—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC. . | 11,250               | 11,400                          | 10,200                           | 11,550                          |
| E.—CRIMINAL INVESTIGATION<br>DEPARTMENT:  |                      |                                 |                                  |                                 |
| E. 1.—PAY OF OFFI- (Non-voted   | 22,000               | 20,400                          | 22,300                           | 20,400                          |
| CERS . . . . . } Voted .  | 4,687                | 6,200                           | 6,300                            | 8,800                           |
| E. 2.—POLICE FORCE  |                      |                                 |                                  |                                 |
| E. 3.—OFFICE ESTAB- } ..  | 62,486               | 64,750                          | 61,750                           | 63,880                          |
| LISHMENT . . . . . }  |                      |                                 |                                  |                                 |
| E. 4.—ALLOWANCES, } Non voted   | 1,561                | 1,700                           | 1,500                            | 1,500                           |
| HONORARIA, . . . . . } Voted .  | 17,994               | 10,050                          | 17,050                           | 17,660                          |
| ETC. . . . . }  |                      |                                 |                                  |                                 |
| E. 5.—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC. .                                       | 755                  | 600                             | 600                              | 900                             |
| E. 6.—SECRET CHARGES .  | 500                  | 500                             | 1,000                            | 1,000                           |
| E. 7.—OTHER CHARGES .   | 4,641                | 5,125                           | 5,688                            | 5,193                           |
| TOTAL FOR CRIMINAL INVESTIGATION<br>DEPARTMENT . . . . .                            | 1,14,624             | 1,18,325                        | 1,16,188                         | 1,19,333                        |
| F.—CATTLE POUNDS . . . . .  | 2,965                | 3,000                           | 3,150                            | 3,150                           |
| G.—MISCELLANEOUS . . . . .  | 1,456                | 2,000                           | 1,000                            | 1,500                           |
| H.—DEDUCT—PROBABLE SAVINGS .  | ..                   | —50,000                         | ..                               | ..                              |
| TOTAL FOR ACCOUNT VIII  | 28,35,506            | 29,48,000                       | 29,60,000                        | 30,82,000                       |
| Non-voted   | 2,13,142             | 2,21,000                        | 2,25,000                         | 2,29,000                        |
| Voted .   | 26,22,364            | 27,27,000                       | 27,35,000                        | 28,53,000                       |
| ACCOUNT IX.—ECCLESIASTICAL:   |                      |                                 |                                  |                                 |
| A.—ECCLESIASTICAL ESTABLISH-<br>MENTS:  |                      |                                 |                                  |                                 |
| A. 1.—CHURCH OF ENGLAND:  |                      |                                 |                                  |                                 |
| A. 1. (1)—PAY OF OFFICERS.  | 54,642               | 51,400                          | 51,100                           | 58,224                          |
| A. 1 (2)—PAY OF ESTAB-<br>LISHMENTS .   | 2,156                | 900                             | 900                              | 900                             |
| A. 1 (3)—OTHER CHARGES .  | 25,076               | 22,547                          | 23,800                           | 24,700                          |
| A. 2.—CHURCH OF SCOTLAND:   |                      |                                 |                                  |                                 |
| A. 2 (1)—PAY OF ESTAB-<br>LISHMENTS .   | 275                  | 300                             | 368                              | 336                             |
| A. 2 (2)—OTHER CHARGES  | 684                  | 900                             | 896                              | 904                             |
| A. 3.—CHURCH OF ROME:   |                      |                                 |                                  |                                 |
| A. 3 (1)—PAY OF ESTAB-<br>LISHMENTS .   | 211                  | 708                             | 708                              | 708                             |
| A. 3 (2)—OTHER CHARGES  | 229                  | 345                             | 292                              | 292                             |
| Total for Ecclesiastical Establishments .   | 83,273               | 77,100                          | 78,064                           | 86,064                          |
| B.—CEMETERY ESTABLISHMENT   | 4,938                | 4,900                           | 4,936                            | 4,936                           |
| Total for Account IX .  | 88,211               | 82,000                          | 83,000                           | 91,000                          |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31.. |
|--|----------------------|---------------------------------|----------------------------------|----------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                              |
| <b>ACCOUNT X.—POLITICAL:</b>                                     |                      |                                 |                                  |                                  |
| <b>A.—POLITICAL AGENTS :</b>                                     |                      |                                 |                                  |                                  |
| A. 1.—PAY OF OFFICERS  | 2,25,839             | 2,26,987                        | 2,04,800                         | 2,27,580                         |
| A. 2.—PAY OF ESTABLISH-<br>MENTS                                 | 2,22,644             | 2,41,851                        | 2,21,450                         | 2,55,114                         |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.                           | 1,12,816             | 1,07,694                        | 1,06,130                         | 1,09,237                         |
| A. 4.—SUPPLIES AND SER-<br>VICES                                 | 42,369               | 1,02,151                        | 49,410                           | 1,24,062                         |
| A. 5.—SECRET EXPENSES  | 22,989               | 22,260                          | 22,260                           | 22,260                           |
| A. 6.—CONTINGENCIES  | 1,38,971             | 1,22,563                        | 1,30,350                         | 1,50,543                         |
| A. 7.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.                    | 2,400                | 1,800                           | 3,000                            | 3,000                            |
| A. 8.—WORKS  | ..                   | ..                              | ..                               | 43,274                           |
| <i>Total for Political Agents</i>                                | <u>7,68,028</u>      | <u>8,25,306</u>                 | <u>7,37,400</u>                  | <u>9,55,100</u>                  |
| <b>B.—MEDICAL ESTABLISHMENT<br/>IN AGENCIES :</b>                |                      |                                 |                                  |                                  |
| B. 1.—PAY OF OFFICERS  | 43,219               | 43,050                          | 44,200                           | 45,086                           |
| B. 2.—PAY OF ESTABLISH-<br>MENTS                                 | 35,087               | 40,462                          | 38,400                           | 39,149                           |
| B. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.                           | 7,705                | 8,570                           | 10,390                           | 9,555                            |
| B. 4.—SUPPLIES AND SER-<br>VICES                                 | 24,059               | 31,450                          | 33,010                           | 34,300                           |
| B. 5.—CONTINGENCIES  | 24,639               | 19,410                          | 18,600                           | 19,810                           |
| B. 6.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.                    | 500                  | ..                              | ..                               | ..                               |
| <i>Total for Medical Establishment in Agencies</i>               | <u>1,35,209</u>      | <u>1,42,942</u>                 | <u>1,44,600</u>                  | <u>1,47,900</u>                  |
| <b>C.—ALLOWANCES TO FRONTIER<br/>TRIBES</b>                      |                      |                                 |                                  |                                  |
|  | 8,11,664             | 8,22,000                        | 8,22,000                         | 8,22,000                         |
| <b>D.—POLITICAL SUBSIDIES</b>                                    |                      |                                 |                                  |                                  |
|  | 42,000               | 42,000                          | 42,000                           | 42,000                           |
| <b>E.—ENTERTAINMENT CHARGES</b>                                  |                      |                                 |                                  |                                  |
|  | 3,42,574             | 3,46,000                        | 3,88,000                         | 3,58,000                         |
| <b>F.—REFUGEES AND STATE PRISON-<br/>ERS AND KABUL REFUGEES.</b> |                      |                                 |                                  |                                  |
|  | 7,996                | 7,700                           | 8,000                            | 8,000                            |
| <b>G.—MISCELLANEOUS :</b>  |                      |                                 |                                  |                                  |
| G. 1.—PAY OF OFFICERS  | 4,307                | 7,797                           | 6,200                            | 7,577                            |
| G. 2.—PAY OF ESTABLISH-<br>MENTS                                 | 24,892               | 29,496                          | 30,500                           | 32,676                           |
| G. 3.—OTHER CHARGES  | 2,49,894             | 3,02,759                        | 2,61,500                         | 3,86,112                         |
| <b>G. 4.—FOREST CONSERVAN-<br/>CY IN AGENCIES ;</b>              |                      |                                 |                                  |                                  |
| G. 4 (1). PAY OF OFFICERS  | ..                   | ..                              | 9,700                            | 27,390                           |
| G. 4 (2).—PAY OF ESTAB-<br>LISHMENTS                             | ..                   | ..                              | 8,840                            | 27,557                           |
| G. 4 (3).—OTHER CHARGES  | ..                   | ..                              | 13,260                           | 30,688                           |
| <i>Total for Forest Conservancy in Agencies</i>                  | <u>..</u>            | <u>..</u>                       | <u>31,800</u>                    | <u>85,635</u>                    |
| <i>Total for Miscellaneous</i>                                   | <u>2,79,093</u>      | <u>3,40,052</u>                 | <u>3,30,000</u>                  | <u>5,12,000</u>                  |
| <b>H.—DEDUCT—PROBABLE SAVINGS</b>                                |                      |                                 |                                  |                                  |
|  | ..                   | —80,000                         | ..                               | ..                               |
| <i>Total for Account X</i>                                       | <u>23,86,564</u>     | <u>24,46,000</u>                | <u>24,72,000</u>                 | <u>28,25,000</u>                 |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT XI.—FRONTIER WATCH AND WARD :</b>          |                      |                                 |                                  |                                 |
| <b>A.—FRONTIER CONSTABULARY AND MILITIA :</b>         |                      |                                 |                                  |                                 |
| <b>A. 1.—FRONTIER CONSTABULARY :</b>                  |                      |                                 |                                  |                                 |
| <b>A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS</b> |                      |                                 |                                  |                                 |
|   | 1,69,457             | 1,73,700                        | 1,81,000                         | 1,81,985                        |
| <b>A. 1 (2).—POLICE FORCE</b>                         | 9,36,804             | 9,66,684                        | 9,56,000                         | 9,62,064                        |
| <b>A. 1 (3).—MOUNTED FORCE</b>                        | 2,54,720             | 2,60,182                        | 2,58,000                         | 2,60,182                        |
| <b>A. 1 (4).—OFFICE ESTABLISHMENT</b>                 |                      |                                 |                                  |                                 |
|   | 51,667               | 57,620                          | 56,000                           | 58,516                          |
| <b>A. 1 (5).—TRAVELLING ALLOWANCE.</b>                |                      |                                 |                                  |                                 |
|   | 28,896               | 30,000                          | 30,000                           | 30,000                          |
| <b>A. 1 (6).—RATION ALLOWANCE</b>                     |                      |                                 |                                  |                                 |
|   | 3,41,910             | 3,46,764                        | 3,43,800                         | 3,45,264                        |
| <b>A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.</b>    |                      |                                 |                                  |                                 |
|   | 16,139               | 24,280                          | 33,880                           | 33,880                          |
| <b>A. 1 (8).—CLOTHING</b>                             |                      |                                 |                                  |                                 |
|   | 1,11,536             | 1,17,323                        | 1,14,700                         | 1,13,232                        |
| <b>A. 1 (9).—ARMS AND AMMUNITION</b>                  |                      |                                 |                                  |                                 |
|   | 78,700               | 90,000                          | 90,000                           | 90,000                          |
| <b>A. 1 (10).—OTHER SUPPLIES AND SERVICES</b>         |                      |                                 |                                  |                                 |
|   | 1,15,954             | 1,38,313                        | 1,23,340                         | 1,23,433                        |
| <b>A. 1 (11).—CONTINGENCIES</b>                       |                      |                                 |                                  |                                 |
|   | 85,080               | 87,000                          | 63,100                           | 63,378                          |
| <b>A. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>  |                      |                                 |                                  |                                 |
|   | 10,551               | 8,400                           | 16,230                           | 19,128                          |
| <b>Total for Frontier Constabulary</b>                | <u>22,01,414</u>     | <u>23,00,266</u>                | <u>22,66,050</u>                 | <u>22,81,662</u>                |
| <b>A. 2.—S. W. SCOUTS :</b>                           |                      |                                 |                                  |                                 |
| <b>A. 2 (1).—PAY OF OFFICERS</b>                      |                      |                                 |                                  |                                 |
|   | 1,76,610             | 1,89,130                        | 1,75,700                         | 1,86,700                        |
| <b>A. 2 (2).—PAY OF ESTABLISHMENTS</b>                |                      |                                 |                                  |                                 |
|   | 9,00,920             | 9,03,422                        | 9,05,000                         | 9,08,053                        |
| <b>A. 2 (3).—ALLOWANCES, HONORARIA, ETC.</b>          |                      |                                 |                                  |                                 |
|   | 3,27,529             | 3,44,314                        | 3,65,000                         | 3,66,638                        |
| <b>A. 2 (4).—SUPPLIES AND SERVICES</b>                |                      |                                 |                                  |                                 |
|   | 3,88,764             | 4,44,250                        | 4,13,000                         | 3,98,404                        |
| <b>A. 2 (5).—CONTINGENCIES</b>                        |                      |                                 |                                  |                                 |
|   | 43,735               | 40,000                          | 39,300                           | 40,580                          |
| <b>A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>   |                      |                                 |                                  |                                 |
|   | 5,015                | 8,400                           | 25,400                           | 18,857                          |
| <b>Total for S. W. Scouts</b>                         | <u>18,42,573</u>     | <u>19,29,516</u>                | <u>19,23,400</u>                 | <u>19,19,232</u>                |
| <b>A. 3.—CHITRAL SCOUTS :</b>                         |                      |                                 |                                  |                                 |
| <b>A. 3 (1).—PAY OF OFFICERS</b>                      |                      |                                 |                                  |                                 |
|   | 21,057               | 24,103                          | 26,000                           | 26,880                          |
| <b>A. 3 (2).—PAY OF ESTABLISHMENTS</b>                |                      |                                 |                                  |                                 |
|   | 17,765               | 18,049                          | 17,800                           | 18,124                          |
| <b>A. 3 (3).—ALLOWANCES, HONORARIA, ETC.</b>          |                      |                                 |                                  |                                 |
|   | 15,189               | 16,825                          | 15,830                           | 16,195                          |
| <b>A. 3 (4).—SUPPLIES AND SERVICES</b>                |                      |                                 |                                  |                                 |
|   | 25,194               | 2,328                           | 2,300                            | 14,162                          |
| <b>A. 3 (5).—CONTINGENCIES</b>                        |                      |                                 |                                  |                                 |
|   | 2,620                | 2,000                           | 2,000                            | 3,000                           |
| <b>A. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>   |                      |                                 |                                  |                                 |
|   | ...                  | 1,200                           | 1,200                            | 1,200                           |
| <b>Total for Chitral Scouts</b>                       | <u>81,295</u>        | <u>64,507</u>                   | <u>65,130</u>                    | <u>79,561</u>                   |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT XI.—FRONTIER WATCH<br/>AND WADE—<i>Contd.</i></b>   |                      |                                 |                                  |                                 |
| <b>A.—FRONTIER CONSTABULARY<br/>AND MILITIA—<i>Contd.</i></b>  |                      |                                 |                                  |                                 |
| <b>A. 1.—CHARGES FOR LEVIES :</b>  |                      |                                 |                                  |                                 |
| A. 1(1) PAY OF OFFICERS  | 12,030               | 12,600                          | 12,600                           | 13,800                          |
| A. 1(2) PAY OF ESTAB-<br>LISHMENTS   | 27,62,113            | 27,00,266                       | 27,13,910                        | 27,33,446                       |
| A. 1(3) ALLOWANCES,<br>HONORARIA, ETC.   | 37,663               | 39,070                          | 39,070                           | 39,070                          |
| A. 1(4) SUPPLIES AND<br>SERVICES.  | 3,271                | 11,652                          | 10,650                           | 11,652                          |
| A. 1(5) CONTINGENCIES  | 1,15,076             | 1,37,956                        | 1,35,190                         | 1,30,796                        |
| A. 1(6) DEDUCT ESTAB-<br>LISHMENT CHARGES,<br>ETC.: RECOVERED<br>FROM OTHER GOV-<br>ERNMENTS, DEPART-<br>MENTS, ETC. | —70,720              | —70,720                         | —70,720                          | —70,720                         |
| <b>Total for Charges for Levies</b>  | <b>29,81,113</b>     | <b>28,33,824</b>                | <b>28,41,000</b>                 | <b>28,61,044</b>                |
| <b>A. 3.—KURRUM MILITIA :</b>  |                      |                                 |                                  |                                 |
| A. 3(1) PAY OF OFFICERS  | 70,353               | 73,080                          | 71,600                           | 68,360                          |
| A. 3(2) PAY OF ESTAB-<br>LISHMENTS   | 3,34,897             | 3,42,009                        | 3,40,000                         | 3,40,523                        |
| A. 3(3) ALLOWANCES,<br>HONORARIA, ETC.   | 1,24,675             | 1,44,020                        | 1,16,390                         | 1,45,711                        |
| A. 3(4) SUPPLIES AND<br>SERVICES   | 1,57,691             | 1,46,230                        | 1,16,000                         | 1,43,285                        |
| A. 3(5) CONTINGENCIES  | 12,321               | 12,000                          | 12,600                           | 12,800                          |
| A. 3(6) GRANTS-IN-AID,<br>CONTRIBUTIONS,<br>ETC.   | 335                  | 3,000                           | 10,100                           | 14,300                          |
| <b>Total for Kurrum Militia</b>  | <b>7,00,383</b>      | <b>7,20,330</b>                 | <b>7,29,600</b>                  | <b>7,25,479</b>                 |
| <b>A. 6.—TOCHI SCOUTS :</b>  |                      |                                 |                                  |                                 |
| A. 6(1) PAY OF OFFICERS  | 1,55,015             | 1,60,820                        | 1,61,000                         | 1,65,000                        |
| A. 6(2) PAY OF ESTAB-<br>LISHMENTS   | 7,02,591             | 7,04,941                        | 7,05,000                         | 7,14,268                        |
| A. 6(3) ALLOWANCES,<br>HONORARIA, ETC.   | 2,95,442             | 2,61,358                        | 2,66,600                         | 2,67,940                        |
| A. 6(4) SUPPLIES AND<br>SERVICES   | 2,48,052             | 2,87,200                        | 2,87,000                         | 2,99,274                        |
| A. 6(5) CONTINGENCIES  | 27,882               | 29,040                          | 29,800                           | 30,040                          |
| A. 6(6) GRANTS-IN-AID,<br>CONTRIBUTIONS,<br>ETC.   | 4,480                | 7,200                           | 14,730                           | 14,200                          |
| <b>Total for Tochi Scouts</b>  | <b>11,33,405</b>     | <b>14,50,559</b>                | <b>14,64,130</b>                 | <b>14,90,722</b>                |
| <b>Total for Frontier Constabulary and Militia.</b>  | <b>91,40,523</b>     | <b>92,99,000</b>                | <b>92,89,310</b>                 | <b>93,58,000</b>                |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT XI.—FRONTIER WATCH<br/>AND WARD—concl'd.</b> |                      |                                 |                                  |                                 |
| <b>B.—MISCELLANEOUS:</b>                                |                      |                                 |                                  |                                 |
| <b>B. 1.—INTELLIGENCE BU.<br/>REAU:</b>                 |                      |                                 |                                  |                                 |
| B. 1 (1).—PAY OF OFFI-<br>CERS                          | 7,274                | 10,200                          | 10,200                           | 8,363                           |
| B. 1 (2).—POLICE FORCE<br>AND OFFICE ES-<br>TABLISHMENT | 16,341               | 18,868                          | 16,060                           | 14,066                          |
| B. 1 (3).—OTHER CHARGES                                 | 22,766               | 23,858                          | 22,970                           | 23,983                          |
| <b>TOTAL FOR INTELLIGENCE BUREAU.</b>                   | <b>46,381</b>        | <b>52,926</b>                   | <b>49,230</b>                    | <b>46,412</b>                   |
| <b>B. 2.—INSPECTING OFFICER,<br/>FRONTIER CORPS.</b>    |                      |                                 |                                  |                                 |
| B. 2 (1).—PAY OF OFFICERS                               | 20,306               | 23,920                          | 23,920                           | 23,920                          |
| B. 2 (2).—PAY OF ESTAB-<br>LISHMENTS                    | 11,401               | 11,639                          | 11,660                           | 11,736                          |
| B. 2 (3).—OTHER CHARGES.                                | 12,586               | 10,485                          | 10,180                           | 10,180                          |
| B. 2 (4).—GRANTS-IN-AID,<br>CONTRIBUTIONS,<br>ETC.      | ..                   | 600                             | 600                              | 600                             |
| <b>TOTAL FOR INSPECTING OFFICER.</b>                    | <b>44,293</b>        | <b>46,644</b>                   | <b>46,360</b>                    | <b>46,436</b>                   |
| <b>B. 3.—MEDICAL ESTABLISH-<br/>MENTS:</b>              |                      |                                 |                                  |                                 |
| B. 3 (1).—PAY OF OFFICERS                               | 20,335               | 20,100                          | 20,500                           | 21,900                          |
| B. 3 (2).—PAY OF ESTAB-<br>LISHMENTS                    | 53,523               | 54,854                          | 53,600                           | 54,467                          |
| B. 3 (3).—ALLOWANCES,<br>HONORARIA, ETC.                | 20,149               | 19,430                          | 20,760                           | 21,781                          |
| B. 3 (4).—SUPPLIES AND<br>SERVICES                      | 30,697               | 34,143                          | 32,100                           | 36,500                          |
| B. 3 (5).—CONTINGENCIES                                 | 27,696               | 32,900                          | 39,900                           | 29,334                          |
| B. 3 (6).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.         | ..                   | ..                              | ..                               | 1,000                           |
| <b>TOTAL FOR MEDICAL ESTABLISH-<br/>MENTS.</b>          | <b>1,52,400</b>      | <b>1,61,427</b>                 | <b>1,66,860</b>                  | <b>1,65,130</b>                 |
| <b>TOTAL FOR MISCELLANEOUS</b>                          | <b>2,43,074</b>      | <b>2,63,000</b>                 | <b>2,63,690</b>                  | <b>2,63,000</b>                 |
| <b>TOTAL FOR ACCOUNT XI</b>                             | <b>93,83,597</b>     | <b>95,62,000</b>                | <b>95,53,000</b>                 | <b>96,21,600</b>                |

# DEMANDS FOR GRANTS, 1930-31.

|  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>ACCOUNT XII.—EDUCATION:</b>   |                             |  |   |  |
| <b>A.—UNIVERSITY—GOVERNMENT<br/>PROFESSIONAL COLLEGES<br/>(TRAINING COLLEGE):</b>        |                             |  |   | 13,638                                 |
| A. 1.—PAY OF OFFICERS  | 11,563                      | 12,900                                 | 12,160                                  | 14,342                                 |
| A. 2.—PAY OF ESTABLISH-<br>MENTS.  | 14,323                      | 14,080                                 | 14,080                                  | 25,240                                 |
| A. 3.—ALLOWANCES AND<br>STIPENDS   | 23,016                      | 24,770                                 | 24,620                                  | 644                                    |
| A. 4.—PURCHASE OF FUR-<br>NITURE, APPARATUS<br>AND BOOKS                                 | 2,206                       | 620                                    | 620                                     | 2,800                                  |
| A. 5.—CONTINGENCIES  | 3,241                       | 2,730                                  | 2,720                                   |  |
| A. 6.—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERN-<br>MENTS, DEPART-<br>MENTS, ETC. | 16,186                      | 15,400                                 | 9,640                                   | 13,291                                 |
| <b>TOTAL FOR UNIVERSITY—GOVERN-<br/>MENT PROFESSIONAL COLLEGES .</b>                     | <b>70,535</b>               | <b>70,500</b>                          | <b>63,840</b>                           | <b>69,951</b>                          |
| <b>B.—UNIVERSITY—GRANTS-IN-AID<br/>TO NON-GOVERNMENT COL-<br/>LEGES .</b>                | <b>1,91,401</b>             | <b>2,29,000</b>                        | <b>2,29,550</b>                         | <b>1,70,600</b>                        |
| <b>TOTAL FOR UNIVERSITY .</b>  | <b>2,61,936</b>             | <b>2,99,500</b>                        | <b>2,93,390</b>                         | <b>2,40,551</b>                        |
| <b>C.—SECONDARY (GOVERNMENT<br/>HIGH SCHOOLS):</b>                                       |                             |  |   | 17,400                                 |
| C. 1.—PAY OF OFFICERS  | 16,424                      | 16,800                                 | 17,020                                  | 1,94,690                               |
| C. 2.—PAY OF ESTABLISH-<br>MENTS   | 1,67,524                    | 1,89,648                               | 1,86,650                                | 2,300                                  |
| C. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.   | 1,428                       | 2,200                                  | 2,200                                   | 18,000                                 |
| C. 4.—SUPPLIES AND SER-<br>VICES, AND CONTIN-<br>GENCIES                                 | 18,562                      | 15,800                                 | 19,228                                  | 17,000                                 |
| <b>TOTAL FOR SECONDARY (GOVERNMENT HIGH<br/>SCHOOLS) .</b>                               | <b>16,424</b>               | <b>16,800</b>                          | <b>17,020</b>                           | <b>2,150</b>                           |
| <b>TOTAL FOR SECONDARY (Non-voted,<br/>GOVERNMENT HIGH SCHOOLS) .</b>                    | <b>1,87,514</b>             | <b>2,07,648</b>                        | <b>2,08,078</b>                         | <b>2,150</b>                           |
| <b>D.—GRANTS-IN-AID TO NON-<br/>GOVERNMENT SECONDARY<br/>SCHOOLS .</b>                   | <b>2,39,757</b>             | <b>2,50,100</b>                        | <b>2,50,100</b>                         | <b>2,50,100</b>                        |
| <b>TOTAL FOR SECONDARY SCHOOLS .</b>   | <b>4,43,695</b>             | <b>4,74,548</b>                        | <b>4,75,198</b>                         | <b>5</b>                               |
| <b>E.—PRIMARY .</b>  |                             |  |   | 7,66,828                               |
| E. 1.—RECURRING GRANTS-<br>IN-AID TO LOCAL<br>BODIES                                     | 6,99,437                    | 7,67,328                               | 7,67,328                                | 2,56,924                               |
| E. 2.—NON-RECURRING<br>GRANTS-IN-AID TO<br>LOCAL BODIES .                                | 2,40,125                    | 2,56,924                               | 2,56,924                                | 10,23,752                              |
| <b>TOTAL FOR PRIMARY .</b>   | <b>9,39,562</b>             | <b>10,24,252</b>                       | <b>10,24,252</b>                        | <b>10,23,752</b>                       |

2 R

|  | Actuals,<br>1928-29.                 | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------------------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT XIII.—MEDICAL :</b>                               |                                      |                                 |                                  |                                 |
| <b>A.—MEDICAL ESTABLISHMENT :</b>                            |                                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . . . .                              | ( Non-voted 60,543<br>Voted 29,966 ) | 88,200<br>25,805                | 76,700<br>31,760                 | 78,700<br>36,672                |
| A. 2.—PAY OF ESTABLISHMENTS . . . . .                        |                                      |                                 |                                  |                                 |
| A. 3.—ALLOWANCES AND CON-<br>TINGENCIES . . . . .            | ( Non-voted 44,761<br>Voted 12,517 ) | 46,800<br>10,800                | 45,540<br>12,100                 | 49,590<br>16,100                |
| A. 4.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .        | 15,151<br>500                        | 13,595<br>..                    | 15,220<br>1,200                  | 15,070<br>1,200                 |
| <b>TOTAL FOR MEDICAL ESTABLISHMENT</b>                       | <b>1,63,438</b>                      | <b>1,85,200</b>                 | <b>1,82,520</b>                  | <b>1,97,332</b>                 |
| <b>B.—HOSPITALS AND DISPENSARIES :</b>                       |                                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS . . . . .                              | 43,354                               | 50,040                          | 42,000                           | 41,940                          |
| B. 2.—PAY OF ESTABLISHMENTS . . . . .                        | 50,994                               | 56,495                          | 56,170                           | 51,218                          |
| B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .                    | 10,516                               | 8,665                           | 10,320                           | 10,171                          |
| B. 4.—COST OF MEDICINES AND DIET OF PATIENTS . . . . .       | 14,143                               | 12,830                          | 12,750                           | 13,050                          |
| B. 5.—OTHER EXPENSES . . . . .                               | 8,096                                | 7,800                           | 8,290                            | 9,050                           |
| B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES . . . . .  | 71,769                               | 69,770                          | 2,48,770                         | 3,18,009                        |
| <b>TOTAL FOR HOSPITALS AND DISPENSARIES</b>                  | <b>1,98,872</b>                      | <b>2,05,600</b>                 | <b>3,78,300</b>                  | <b>4,33,438</b>                 |
| <b>C.—MEDICAL SCHOOLS AND COLLEGES . . . . .</b>             |                                      |                                 |                                  |                                 |
|  | 58,578                               | 59,200                          | 54,180                           | 50,230                          |
| <b>TOTAL FOR ACCOUNT XIII</b>                                | <b>4,20,888</b>                      | <b>4,50,000</b>                 | <b>6,15,000</b>                  | <b>6,91,000</b>                 |
|  | <i>Non-voted 73,560</i>              | <i>99,000</i>                   | <i>90,000</i>                    | <i>99,000</i>                   |
|  | <i>Voted 3,47,328</i>                | <i>3,51,000</i>                 | <i>5,25,000</i>                  | <i>5,95,000</i>                 |
| <b>ACCOUNT XIV.—PUBLIC HEALTH :</b>                          |                                      |                                 |                                  |                                 |
| <b>A.—PUBLIC HEALTH ESTABLISHMENT:</b>                       |                                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . . . .                              | ( Non-voted 16,181<br>Voted 5,554 )  | 7,150<br>6,000                  | 7,030<br>4,700                   | 15,950<br>14,700                |
| A. 2.—PAY OF ESTABLISHMENTS . . . . .                        | 9,816                                | 15,645                          | 13,540                           | 16,140                          |
| A. 3.—OTHER CHARGES . . . . .                                | ( Non-voted 655<br>Voted 5,598 )     | 1,850<br>8,355                  | 1,970<br>8,960                   | 2,070<br>9,400                  |
| <b>TOTAL FOR PUBLIC HEALTH ESTABLISHMENT</b>                 | <b>37,504</b>                        | <b>39,000</b>                   | <b>39,200</b>                    | <b>58,300</b>                   |
| <b>B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . . . .</b> | <b>18,250</b>                        | <b>45,000</b>                   | <b>13,000</b>                    | <b>15,000</b>                   |



|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XIV.—PUBLIC HEALTH—<br><i>concd.</i>  |                      |                                 |                                  |                                 |
| C.—PUBLIC HEALTH—EXPENSES<br>IN CONNECTION WITH EPI-<br>DEMIC DISEASES :                              |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS . . . . .   | ..                   | 1,500                           | 200                              | 1,500                           |
| C. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 2,265                | 4,500                           | 2,500                            | 4,500                           |
| C. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .  | 321                  | 700                             | 300                              | 700                             |
| C. 4.—MEDICAL AND OTHER<br>EXPENSES . . . . .   | 40,190               | 15,300                          | 16,800                           | 16,000                          |
| C. 5.—GRANTS-IN-AID TO<br>DISTRICT BOARDS AND<br>MUNICIPALITIES . . . . .                             | 2,740                | 3,000                           | 3,000                            | 3,000                           |
| TOTAL FOR EXPENSES IN CONNEC-<br>TION WITH EPIDEMIC DISEASES . . . . .                                | 45,516               | 25,000                          | 22,800                           | 25,700                          |
| Total for Account XIV . . . . .   | 1,01,570             | 1,09,000                        | 1,05,000                         | 1,29,000                        |
| Non voted . . . . .   | 16,836               | 9,000                           | 12,000                           | 18,000                          |
| Voted . . . . .   | 84,734               | 1,00,000                        | 93,000                           | 1,11,000                        |
| ACCOUNT XV.—AGRICULTURE,<br>SCIENTIFIC DEPARTMENTS,<br>MISCELLANEOUS DEPART-<br>MENTS AND INDUSTRIES. |                      |                                 |                                  |                                 |
| A.—AGRICULTURE—EXPERI-<br>MENTAL FARMS :  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS (Non-voted . . . . .  | ..                   | 6,500                           | 6,500                            | 16,000                          |
| (Voted . . . . .  | 6,433                | 4,050                           | 4,400                            | 2,200                           |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 11,959               | 12,686                          | 12,420                           | 16,782                          |
| A. 3.—ALLOWANCES, HONORARIA, ETC. (Non-voted . . . . .  | ..                   | 3,500                           | 3,500                            | 3,000                           |
| (Voted . . . . .  | 3,622                | 2,140                           | 3,140                            | 3,140                           |
| A. 4.—OTHER EXPENSES . . . . .  | 44,897               | 48,720                          | 46,440                           | 48,638                          |
| TOTAL FOR AGRICULTURAL EXPERI-<br>MENTAL FARMS . . . . .  | 66,911               | 77,596                          | 76,400                           | 89,760                          |
| B.—VETERINARY CHARGES :   |                      |                                 |                                  |                                 |
| B. 1.—SUPERINTENDENT AND<br>ESTABLISHMENT, ETC :  |                      |                                 |                                  |                                 |
| B. 1 (1).—PAY OF OFFICERS . . . . .   | 4,362                | 8,400                           | 5,440                            | 10,523                          |
| B. 1 (2).—PAY OF ESTAB-<br>LISHMENTS . . . . .  | 2,909                | 3,846                           | 3,520                            | 3,921                           |
| B. 1 (3).—ALLOWANCES, HONORARIA, ETC. (Non-voted . . . . .  | 146                  | ..                              | ..                               | ..                              |
| (Voted . . . . .  | 5,351                | 4,860                           | 4,840                            | 4,872                           |
| B. 1 (4).—SUPPLIES AND<br>SERVICES, AND CON-<br>TINGENCIES . . . . .                                  | 4,117                | 8,000                           | 8,000                            | 8,000                           |
| TOTAL { Non-voted . . . . .   | 146                  | ..                              | ..                               | ..                              |
| { Voted . . . . .   | 16,739               | 25,106                          | 21,800                           | 27,316                          |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| ACCOUNT XV.—AGRICULTURE,<br>SCIENTIFIC DEPARTMENTS,<br>MISCELLANEOUS DEPART-<br>MENTS AND INDUSTRIES—<br><i>contd.</i> | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—VETERINARY CHARGES— <i>concl'd.</i></b>  |                      |                                 |                                  |                                 |
| B. 2.—SUBORDINATE ESTAB-<br>LISHMENTS:   |                      |                                 |                                  |                                 |
| B. 2 (1).—PAY OF ESTAB-<br>LISHMENTS . . . . .   | 19,329               | 20,964                          | 20,940                           | 21,504                          |
| B. 2 (2).—ALLOWANCES,<br>HONORARIA, ETC. . . . .   | 4,163                | 5,130                           | 5,130                            | 5,130                           |
| B. 2 (3).—SUPPLIES AND<br>SERVICES, AND CON-<br>TINGENCIES . . . . .   | 19,513               | 13,700                          | 16,700                           | 17,450                          |
| <b>Total . . . . .</b>   | <b>43,005</b>        | <b>39,794</b>                   | <b>42,770</b>                    | <b>44,084</b>                   |
| B. 3.—GRANTS-IN-AID, ETC. . . . .  | ..                   | ..                              | ..                               | 7,000                           |
| <b>Total for VETERINARY CHARGES . . . . .</b>  | <b>59,890</b>        | <b>64,900</b>                   | <b>64,570</b>                    | <b>78,400</b>                   |
| <b>C.—PUBLIC EXHIBITIONS AND FAIRS . . . . .</b>   | <b>3,500</b>         | <b>4,000</b>                    | <b>4,000</b>                     | <b>5,800</b>                    |
| <b>D.—VETERINARY CHARGES—HOS-<br/>            PITALS AND DISPENSARIES . . . . .</b>                                    | <b>5,840</b>         | <b>12,000</b>                   | <b>11,930</b>                    | <b>8,000</b>                    |
| <b>E.—VETERINARY CHARGES—<br/>            BREEDING OPERATIONS . . . . .</b>  |                      |                                 |                                  |                                 |
| <b>F.—CO-OPERATIVE CREDIT:</b>   |                      |                                 |                                  |                                 |
| F. 1.—PAY OF OFFICERS . . . . .  | ..                   | 2,750                           | 2,750                            | 3,550                           |
| F. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 10,018               | 31,523                          | 25,780                           | 45,390                          |
| F. 3.—OTHER CHARGES . . . . .  | 6,398                | 20,231                          | 13,570                           | 20,100                          |
| <b>Total . . . . .</b>   | <b>16,416</b>        | <b>54,504</b>                   | <b>42,100</b>                    | <b>69,040</b>                   |
| <b>G.—MUSEUM:</b>  |                      |                                 |                                  |                                 |
| G. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 3,132                | 3,340                           | 3,340                            | 3,340                           |
| G. 2.—OTHER CHARGES . . . . .  | 1,747                | 1,660                           | 1,660                            | 1,660                           |
| <b>Total . . . . .</b>   | <b>4,879</b>         | <b>5,000</b>                    | <b>5,000</b>                     | <b>5,000</b>                    |
| <b>H.—PROVINCIAL STATISTICS AND<br/>            OTHER MISCELLANEOUS<br/>            DEPARTMENTS:</b>                   |                      |                                 |                                  |                                 |
| H. 1.—PROVINCIAL STATISTICS:   |                      |                                 |                                  |                                 |
| H. 1 (1).—PAY OF ESTAB-<br>LISHMENTS . . . . .   | 833                  | 1,000                           | 1,000                            | 1,000                           |
| H. 2.—OTHER MISCELLA-<br>NEOUS DEPARTMENTS . . . . .   | 1,454                | 2,000                           | 2,000                            | 2,000                           |
| <b>Total . . . . .</b>   | <b>2,287</b>         | <b>3,000</b>                    | <b>3,000</b>                     | <b>3,000</b>                    |

| NUMBERS.   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929- 1930-<br>30. 31.   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XV.—AGRICULTURE,<br>SCIENTIFIC DEPARTMENTS,<br>MISCELLANEOUS DEPART-<br>MENTS AND INDUSTRIES—<br><i>concl'd.</i>   |                      |                                 |                                  |                                 |
| I.—INDUSTRIES :  |                      |                                 |                                  |                                 |
| I. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 2,974                | ..                              | ..                               | ..                              |
| I. 2.—OTHER CHARGES . . . . .  | 3,900                | ..                              | ..                               | ..                              |
| TOTAL . . . . .  | 6,874                | ..                              | ..                               | ..                              |
| TOTAL FOR ACCOUNT XV . . . . .   | 1,66,597             | 2,21,000                        | 2,07,000                         | 2,59,000                        |
| Non-voted . . . . .  | 146                  | 10,000                          | 10,000                           | 19,000                          |
| Voted . . . . .  | 1,66,451             | 2,11,000                        | 1,97,000                         | 2,40,000                        |
| ACCOUNT XVI.—MISCELLANEOUS:  |                      |                                 |                                  |                                 |
| A.—DONATIONS FOR CHARIT-<br>ABLE PURPOSES AND<br>CHARGES ON ACCOUNT OF<br>EUROPEAN VAGRANTS . . . . .  | 3,497                | 2,400                           | 3,100                            | 3,400                           |
| B.—GRANTS-IN-AID . . . . .   | 64,826               | 58,500                          | 63,800                           | 63,500                          |
| C.—UNFORESEEN CHARGES . . . . .  | 97                   | 5,600                           | 600                              | 5,600                           |
| D.—IRRECOVERABLE TEMPO-<br>RARY LOANS WRITTEN OFF . . . . .  | 1,864                | 2,000                           | 2,000                            | 2,000                           |
| E.—OTHER CHARGES . . . . .   | 283                  | 500                             | 500                              | 500                             |
| TOTAL FOR ACCOUNT XVI . . . . .  | 71,442               | 69,000                          | 70,000                           | 75,000                          |
| ACCOUNT XVII.—REDUCTION MADE<br>BY THE LEGISLATIVE<br>ASSEMBLY . . . . .   | ..                   | —100                            | ..                               | —100                            |
| III. DETAILS of the foregoing :—   |                      |                                 |                                  |                                 |
| ACCOUNT I.—DIRECT DEMANDS<br>ON THE REVENUE—LAND<br>REVENUE:   |                      |                                 |                                  |                                 |
| A.—CHARGES OF ADMINISTRATION:  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS:   |                      |                                 |                                  |                                 |
| Officer attached to the<br>Forest Conservancy of<br>Buner Border . . . . .   |                      |                                 |                                  |                                 |
|  | ..                   | 3,000                           | 750                              | 3,000                           |
| A. 2.—PAY OF ESTABLISH-<br>MENTS:  |                      |                                 |                                  |                                 |
| 15 — Superintendents and clerks<br>etc. (at rates varying<br>from Rs. 17 to Rs. 200<br>and allowance at rates<br>varying from Rs. 5 to<br>Rs. 15 per mensem) . . . . . |                      | 6,456                           |                                  | 9,190                           |
| 28 — Servants (at Rs. 14) . . . . .  |                      | 4,704                           |                                  | 4,704                           |
| — — Temporary establishment . . . . .  |                      | 3,140                           |                                  | 5,611                           |
| — — Leave salary . . . . .   |                      | 300                             |                                  | 300                             |
| — — Establishment attached to<br>the Forest Conservancy<br>of Buner Border . . . . .   |                      | 2,640                           |                                  | ..                              |
| 43 TOTAL . . . . .   | 17,944               | 17,240                          | 15,280                           | 19,805                          |

| NUMBERS.   |       | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|-------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929.  | 1930. |  |                                 |                                  |                                 |
| 30.  | 31.   |  |                                 |                                  |                                 |
|  |       | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—DIRECT DEMANDS<br>ON THE REVENUE—LAND<br>REVENUE— <i>contd.</i> |       |  |                                 |                                  |                                 |
| A.—CHARGES OF ADMINISTRATION<br>— <i>contd.</i>                            |       |  |                                 |                                  |                                 |
| A. 3.—OTHER CHARGES :  |       |  |                                 |                                  |                                 |
| Travelling allowance . . . . .   |       |  | 2,270                           |                                  | 3,786                           |
| Compensation for dearness<br>of food . . . . .                             |       |  | 300                             |                                  | 200                             |
| Other allowances . . . . .   |       |  | 200                             |                                  | 268                             |
| Contract Contingencies . . . . .   |       |  | 5,600                           |                                  | 5,800                           |
| Compensation for the<br>Forest Conservancy of<br>Buner Border . . . . .    |       |  | 5,390                           |                                  | 7,141                           |
| TOTAL . . . . .  |       | 8,565  | 13,760                          | 22,971                           | 17,195                          |
| B.—SURVEY AND SETTLEMENT :   |       |  |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS :  |       |  |                                 |                                  |                                 |
| 2  | 1     | Settlement officers, (450—<br>2,250 + Pushto allow-<br>ance 100). Extra Assis-<br>tant Settlement Officers.<br>1 (350) | 12,200                          |                                  | ..                              |
| —  | —     | Settlement officer for the<br>re-settlement of Bannu<br>District   | 5,600                           |                                  | 1,400                           |
| —  | —     | Extra Assistant Commis-<br>sioner for the re-settle-<br>ment of Bannu District.  | 7,750                           |                                  | ..                              |
|  |       |  | 5,720                           |                                  | ..                              |
|  |       | Non-voted  | 23,318                          | 3,000                            | 1,400                           |
|  |       | Voted . . . . .  | 13,859                          | 9,320                            | 1,400                           |
| 2  | 1     | TOTAL . . . . .  | 37,177                          | 12,320                           | 1,400                           |
| B. 2.—PAY OF ESTABLISH-<br>MENTS :   |       |  |                                 |                                  |                                 |
| Office and Field establish-<br>ment, temporary . . . . .                   |       |  | 48,600                          |                                  | 11,860                          |
| Leave salary . . . . .   |       |  | 300                             |                                  | 100                             |
| Subsistence allowance to<br>nsib tahsildars, etc. . . . .                  |       |  | 4,000                           |                                  | 3,000                           |
| Establishment for the<br>re-settlement of Bannu<br>District . . . . .      |       |  | 33,320                          |                                  | ..                              |
| TOTAL . . . . .  |       | 1,25,942   | 86,220                          | 66,470                           | 14,960                          |
| B. 3.—ALLOWANCES. HONO-<br>RARIA. ETC. :                                   |       |  |                                 |                                  |                                 |
| Travelling allowance . . . . .   |       |  | 1,050                           |                                  | 1,716                           |
|  |       |  | 4,900                           |                                  |                                 |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—DIRECT DEMANDS<br/>ON THE REVENUE—LAND<br/>REVENUE—<i>concl'd.</i></b>                       |                      |                                 |                                  |                                 |
| <b>B.—SURVEY AND SETTLE-<br/>MENT—<i>concl'd.</i></b>  |                      |                                 |                                  |                                 |
| <b>B. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.—<i>concl'd.</i></b>   |                      |                                 |                                  |                                 |
| Other allowances and re-<br>wards . . . . .  |                      | 5,734                           |                                  | 2,888                           |
| Travelling and other allow-<br>ances of Staff for the<br>re-settlement of Bannu<br>District . . . . .      |                      | £ 1,000<br>£ 12,326             |                                  | ..<br>..                        |
| Compensation for dearness<br>of food of Staff for the<br>re-settlement of Bannu<br>District . . . . .      |                      | 1,500                           |                                  | ..                              |
| <i>Non-voted</i>   | 2,180                | 2,050                           | 4,000                            | ..                              |
| Voted . . . . .  | 32,048               | 24,460                          | 20,620                           | 4,604                           |
| <b>TOTAL . . . . .</b>   | <b>34,228</b>        | <b>26,510</b>                   | <b>24,620</b>                    | <b>4,604</b>                    |
| <b>B. 4.—SUPPLIES AND SER-<br/>VICES :</b>   |                      |                                 |                                  |                                 |
| Purchase of tents for the<br>re-settlement of Bannu<br>District . . . . .                                  |                      | 5,000                           |                                  | ..                              |
| Cost of survey equipments<br>for the re-settlement of<br>Bannu District . . . . .                          |                      | 4,500                           |                                  | ..                              |
| <b>TOTAL . . . . .</b>   | <b>1,321</b>         | <b>9,500</b>                    | <b>..</b>                        | <b>..</b>                       |
| <b>B. 5.—CONTINGENCIES :</b>   |                      |                                 |                                  |                                 |
| Miscellaneous . . . . .  |                      | 8,800                           |                                  | 2,000                           |
| Miscellaneous contingen-<br>cies including pay of<br>menials for the re-settle-<br>ment of Bannu District. |                      | 9,700                           |                                  | ..                              |
| <b>TOTAL . . . . .</b>   | <b>12,050</b>        | <b>18,500</b>                   | <b>10,590</b>                    | <b>2,000</b>                    |
| <b>B. 6.—ESTABLISHMENT<br/>CHARGES PAID TO<br/>OTHER GOVERNMENTS,<br/>DEPARTMENTS, ETC. :</b>              |                      |                                 |                                  |                                 |
| Charges for the re-settle-<br>ment of D. I. Khan<br>District . . . . .                                     | 45,080               | ..                              | ..                               | ..                              |

## NUMBERS.

1929- 1930-  
30. 31.Actuals,  
1928-29.Budget  
Estimate,  
1929-30.Revised  
Estimate,  
1929-30.Budget  
Estimate,  
1930-31.

Rs.

Rs.

Rs.

Rs.

ACCOUNT I.—DIRECT DEMANDS  
ON THE REVENUE—LAND  
REVENUE—*concl'd.*

## C.—LAND RECORDS:

C. 1.—PAY OF ESTABLISH-  
MENTS:

|     |     |   |          |          |          |          |
|-----|-----|---|----------|----------|----------|----------|
| 872 | 878 | Kanungos and Patwaris (at<br>rates varying from Rs.<br>15 to Rs. 100) . . . . |          | 2,59,182 |          | 2,64,467 |
| 6   | 6   | Peons (at rates varying from<br>Rs. 13 to Rs. 15) . . . .                     |          | 996      |          | 1,005    |
| —   | —   | Leave salary . . . .  |          | 5,000    |          | 4,000    |
| —   | —   | Deduct—Probable savings . . . .   |          | ..       |          | —5,295   |
| 878 | 884 | TOTAL . . . .   | 2,49,098 | 2,65,178 | 2,60,000 | 2,64,180 |

C. 2.—ALLOWANCES, HONO-  
RARIA, ETC.:

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| Travelling allowance . . . . .                 |        | 4,200  |        | 4,200  |
| Compensation for dearness<br>of food . . . . . |        | 5,000  |        | 4,000  |
| Horse allowance . . . . .                      |        | 14,840 |        | 15,360 |
| Other allowances . . . . .                     |        | 180    |        | 192    |
|  |        | <hr/>  | <hr/>  | <hr/>  |
| TOTAL . . . . .                                | 18,877 | 24,220 | 23,930 | 23,752 |

C. 3.—SUPPLIES AND SER-  
VICES, AND CONTIN-  
GENCIES:

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| Construction and repair of<br>patwarkhanas . . . . | 1,000 | 1,000 |       |       |
| Cost of stationery and<br>printing . . . .         | 720   | 565   |       |       |
| Contingencies . . . .                              | 5,882 | 5,500 |       |       |
| TOTAL . . . .                                      | 4,548 | 7,602 | 7,070 | 7,065 |

## D.—MISCELLANEOUS:

|                        |  |        |  |        |
|------------------------|--|--------|--|--------|
| PLANEOS:               |  |        |  |        |
| Allowances to Frontier |  | 10,000 |  | 10,000 |
| Chiefs                 |  |        |  |        |
| Land Revenue Compensa- |  | 18,000 |  | 18,000 |
| tions                  |  |        |  |        |
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## NUMBERS.

1929- 1930-  
30. 31.Actuals,  
1928-29.Budget  
Estimate,  
1929-30.Revised  
Estimate,  
1929-30.Budget  
Estimate,  
1930-31.

Rs.

Rs.

Rs.

Rs.

ACCOUNT II.—DIRECT DEMANDS  
ON THE REVENUE—FOREST:A.—GENERAL DIRECTION—SHARE  
OF THE COST OF THE CHIEF  
CONSERVATOR AND HIS  
STAFF PAID TO THE PUNJAB  
GOVERNMENT:

|                      |             |    |     |     |     |
|----------------------|-------------|----|-----|-----|-----|
| Travelling allowance | { Non-voted | .. | 700 | 600 | 700 |
|                      | { Voted     | .. | 200 | 200 | 200 |
| TOTAL                |             | .. | 900 | 800 | 900 |

## B.—CONSERVANCY AND WORKS:

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| Timber and other produce removed from the forests by Government Agency—                        |          |          |          |          |
| Timber . . . . .   | 4,05,210 |          |          | 3,97,780 |
| Firewood and charcoal . . . . .  | 78,080   |          |          | 61,650   |
| Grass and other minor produce . . . . .  | 72,070   |          |          | 69,950   |
| Drift and waif wood and confiscated forest produce . . . . .                                   | 1,400    |          |          | 3,100    |
| Rent of leased forest and payments to share-holders in forests managed by Government . . . . . | 25,400   |          |          | 22,500   |
| Construction of gravity ropeways for the transport of timber . . . . .                         | } 8,400  |          |          | 10,200   |
| Organization, improvement and extension of forests . . . . .                                   |          |          |          |          |
| Miscellaneous . . . . .  |          | 6,910    |          |          |
| Communications and Buildings—  |          |          |          |          |
| Roads and bridges . . . . .  | } 47,530 |          |          | 53,290   |
| Construction of Kakul Marai Sangar Gali road . . . . .   |          |          |          |          |
| Buildings . . . . .  |          |          |          |          |
| Other works . . . . .  |          |          |          |          |
| Suspense works and allowances . . . . .  | 5,000    |          |          | 5,000    |
| TOTAL  | 6,02,650 | 6,50,000 | 6,43,000 | 6,29,700 |

## C.—ESTABLISHMENTS:

## C. 1.—PAY OF OFFICERS:

|   |   |  |        |        |        |        |
|---|---|--|--------|--------|--------|--------|
| 1 | 1 | Deputy Conservator (325—1,350)                                   |        | 11,000 |        | 10,900 |
| 4 | 4 | E. A. Cs. (250—25—750)   |        | 22,000 |        | 23,125 |
|   |   | Pay of officers for Forest Conservancy in the Trans-Indus Tracts |        |        |        | 23,750 |
| — | — | Leave salary   |        | 1,500  |        | 1,500  |
|   |   | Non-voted  | 12,779 | 11,000 | 10,000 | 34,650 |
|   |   | Voted  | 19,614 | 23,500 | 22,000 | 24,625 |
| 5 | 5 | TOTAL  | 32,393 | 34,500 | 32,000 | 59,275 |

| NUMBERS.  |              | Actuals,<br>1929-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929.<br>30.  | 1930.<br>31. |  |                                 |                                  |                                 |
| ACCOUNT II.—DIRECT DEMANDS ON<br>THE REVENUE—FOREST— <i>contd.</i>  |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| C.—ESTABLISHMENTS— <i>concl'd.</i>  |              |  |                                 |                                  |                                 |
| C. 2.—PAY OF ESTABLISHMENTS:  |              |  |                                 |                                  |                                 |
| 206   | 202          | Foresters, forest guards and<br>clerks (at rates varying<br>from Rs. 16 to Rs.220).        |                                 |                                  |                                 |
|   |              |  | 71,754                          |                                  | 74,428                          |
| 3   | 4            | Peons at Rs. 14 . . . . .  |                                 |                                  |                                 |
|   |              |  | 696                             |                                  | 696                             |
| —   | —            | Temporary establishment . . . . .  |                                 |                                  |                                 |
|   |              |  | 10,600                          |                                  | 11,920                          |
| —   | —            | Establishment required<br>for Forest Conservancy<br>in the Trans-Indus<br>Tracts . . . . . |                                 |                                  |                                 |
|   |              |  | ..                              |                                  | (a) 14,033                      |
| —   | —            | Leave salary . . . . .   |                                 |                                  |                                 |
|   |              |  | 1,800                           |                                  | 2,000                           |
| —   | —            | Deduct—Probable Savings . . . . .  |                                 |                                  |                                 |
|   |              |  | ..                              |                                  | —3,000                          |
| 209   | 206          | TOTAL . . . . .  | 78,132                          | 84,850                           | 1,00,047                        |
| C. 3.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.:  |              |  |                                 |                                  |                                 |
| Contributions for passages<br>of officers transferred to or<br>from other Governments,<br>Departments, etc. . . . . |              | 600  | 400                             | 600                              | 660                             |
| C. 4.—OTHER CHARGES:  |              |  |                                 |                                  |                                 |
| Cost of passages granted<br>under the Superior Civil<br>Services Rules, 1924 . . . . .                              |              |  | 1,600                           |                                  | ..                              |
| Travelling allowances . . . . .   |              |  | { 4,200                         |                                  | 4,200                           |
| Payments on account of<br>medical treatment of<br>British Officers of the<br>Superior Civil Services . . . . .      |              |  | { 19,900                        |                                  | 20,000                          |
| Other Allowances . . . . .  |              |  | 100                             |                                  | 100                             |
| Compensation for dearness<br>of food . . . . .  |              |  | 500                             |                                  | 6,000                           |
| Concessions to the Office<br>Staff of Deputy Conser-<br>vator of Forests, Hazara . . . . .                          |              |  | ..                              |                                  | 500                             |
| Expenditure on the working<br>of the Upper Swat Deodar<br>Forests . . . . .   |              |  | 1,848                           |                                  | ..                              |
| Carriage of tents and records . . . . .   |              |  | 15,122                          |                                  | ..                              |
| Rents, rates and taxes . . . . .  |              |  | 4,152                           |                                  | ..                              |
| Postage and telegram<br>charges . . . . .   |              |  | 3,600                           |                                  | ..                              |
| Miscellaneous . . . . .   |              |  | 1,200                           |                                  | 16,428                          |
| Other expenses . . . . .  |              |  | 1,900                           |                                  | ..                              |
| Miscellaneous . . . . .   |              |  | 9,228                           |                                  | (a) 6,500                       |
| Non-voted . . . . .   |              | 4,280  | 5,900                           | 4,900                            | 4,300                           |
| Voted . . . . .   |              | 37,568   | 57,450                          | 46,300                           | 49,428                          |
| TOTAL . . . . .   |              | 41,848   | 63,350                          | 51,200                           | 53,728                          |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 602-604.  
paragraph 33,



| NUMBERS.   |              | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT II.—DIRECT DEMANDS<br>ON THE REVENUE—FOREST<br>—concl'd. |              |   |                                 |                                  |                                 |
| D.—INTEREST ON FOREST CAPITAL OUTLAY . . . .                     |              |   |                                 |                                  |                                 |
|  |              | 16,762  | 19,000                          | 18,900                           | 20,750                          |
| E.—CAPITAL OUTLAY ON FORESTS<br>CHARGED TO REVENUE . . . .       |              |   |                                 |                                  |                                 |
|  |              | 80,146  | 37,000                          | 35,000                           | 34,000                          |
| ACCOUNT III.—OTHER DIRECT<br>DEMANDS ON THE REVENUE.             |              |   |                                 |                                  |                                 |
| A.—EXCISE :  |              |   |                                 |                                  |                                 |
| DISTRICT EXECUTIVE ESTABLISHMENT :                               |              |   |                                 |                                  |                                 |
| A. 1.—DISTRICT ESTABLISHMENTS :                                  |              |   |                                 |                                  |                                 |
| A. 1 (1).—PAY OF OFFICERS  |              |   |                                 |                                  |                                 |
|  |              | 4,660   | 4,900                           | 4,900                            | 5,140                           |
| A. 1 (2).—PAY OF ESTABLISHMENTS :                                |              |   |                                 |                                  |                                 |
| 26   | 41           | Superintendent, inspectors<br>and sub-inspectors, etc.<br>(at rates varying from<br>Rs. 20 to Rs. 400) . . . .                | 35,212                          |                                  | 36,268                          |
| —  | —            | One Clerk for the District<br>Excise Office, Bannu (Pay Rs. 30—1½—60<br>—2—70 <i>plus</i> special<br>pay Rs. 10—½—20) . . . . | ..                              |                                  | 440                             |
| 9  | 24           | Servants (at Rs. 14) . . . .  | 4,032                           |                                  | 4,368                           |
| —  | —            | Leave salary . . . .  | 2,000                           |                                  | 1,500                           |
| 35   | 65           | TOTAL . . . .   | 38,449                          | 41,244                           | 39,700                          |
| A. 1 (3).—OTHER CHARGES :  |              |   |                                 |                                  |                                 |
|  |              | Travelling and other allowances . . . .   | 18,916                          |                                  | 20,272                          |
|  |              | Local allowance at Rs. 5<br>per mensem to the<br>Clerk of the District<br>Excise Office, Bannu . . . .                        | ..                              |                                  | 55                              |
|  |              | Compensation for dearness<br>of food . . . .  | 100                             |                                  | 200                             |
|  |              | Rewards . . . .   | 10,000                          |                                  | 10,000                          |
|  |              | Contract Contingencies . . . .  | 2,150                           |                                  | 2,150                           |
|  |              | Other Contingencies . . . .   | 1,447                           |                                  | 800                             |
|  |              | TOTAL . . . .   | 32,211                          | 32,613                           | 33,430                          |
|  |              |   |                                 |                                  | 33,477                          |

| ACCOUNT III.—OTHER DIRECT<br>DEMANDS ON THE REVENUE— <i>contd.</i>                              | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>A.—EXCISE—<i>concl'd.</i></b>  |                             |  |   |  |
| DISTRICT EXECUTIVE ESTABLISHMENT— <i>concl'd.</i>   |                             |  |   |  |
| A. 1.—DISTRICT ESTABLISHMENTS— <i>concl'd.</i>  |                             |  |   |  |
| A. 1 (4).—DEDUCT—AMOUNT<br>RECOVERED FROM<br>THE PUNJAB GOVERNMENT . . .                        | —6,000                      | —6,000                                 | ..                                      | ..                                     |
| A. 2.—BONDED WAREHOUSE<br>ESTABLISHMENT:  |                             |  |   |  |
| A. 2 (1).—PAY OF ESTABLISHMENTS . . .   | 4,694                       | 4,993                                  | 4,990                                   | 5,233                                  |
| A. 2 (2).—OTHER CHARGES:  |                             |  |   |  |
| Travelling allowances . . .   |                             | 600                                    |   | 600                                    |
| Miscellaneous Contingencies . . .   |                             | 350                                    |   | 350                                    |
| TOTAL . . .   | 886                         | 950                                    | 950                                     | 950                                    |
| A. 2 (3).—COMPENSATION . . .  | 15,000                      | 15,000                                 | 15,000                                  | 15,000                                 |
| A. 2 (4).—DEDUCT—AMOUNT<br>RECOVERED FROM THE<br>PUNJAB GOVERNMENT . . .                        | —7,790                      | —7,970                                 | —7,970                                  | ..                                     |
| A. 3.—COST OF OPIUM SUPPLIED TO EXCISE<br>DEPARTMENT . . .                                      | 39,165                      | 48,270                                 | 50,000                                  | 57,624                                 |
| A. 4.—CHARGES PAID TO<br>PUNJAB GOVERNMENT<br>FOR LOSS OF STILL-HEAD DUTY . . .                 | 4,07,000                    | 4,07,000                               | 4,07,000                                | 4,07,000                               |
| A. 5.—CHARGES PAID TO<br>UNITED PROVINCES<br>GOVERNMENT FOR<br>LOSS OF STILL-HEAD<br>DUTY . . . | 40,000                      | 40,000                                 | 40,000                                  | 40,000                                 |
| <b>B.—STAMPS:</b>   |                             |  |   |  |
| A.—NON-JUDICIAL.  |                             |  |   |  |
| Superintendence.  |                             |  |   |  |
| B. 1.—PAY OF ESTABLISHMENTS:  |                             |  |   |  |
| Clerk . . . . .   |                             | 816                                    |   | 840                                    |
| Leave salary . . . . .  |                             | 70                                     |   | 120                                    |
| TOTAL . . .   | 977                         | 886                                    | 920                                     | 960                                    |

| NUMBERS.  |          |  | Budget    | Revised   | Budget    |
|---|----------|--|-----------|-----------|-----------|
| 1929-30.  | 1930-31. |  | Estimate, | Estimate, | Estimate, |
|   |          |  | 1928-29.  | 1929-30.  | 1930-31.  |
|   |          |  | Rs.       | Rs.       | Rs.       |
| <b>ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—concl'd</b> |          |  |           |           |           |
| <b>B.—STAMPS—concl'd.</b>                                       |          |  |           |           |           |
| A.—NON-JUDICIAL—concl'd.  |          |  |           |           |           |
| Superintendence—concl'd.  |          |  |           |           |           |
| B. 2.—OTHER CHARGES :   |          |  |           |           |           |
|   |          | Rewards and compensation for dearness of food  | ..        | 20        | ..        |
|   |          | Other allowances . . . .   | ..        | 60        | 60        |
|   |          | Charges for the sale of general stamps . . . .   | 11,500    |           | 11,500    |
|   |          | Value of stamps supplied from Central stores . .   | 7,667     |           | ..        |
|   |          | Cost of stamps manufactured in India received from the Government of India Security Printing Press . . . . . | ..        |           | 3,080     |
|   |          | Contract contingencies . .   | 5,280     |           | 3,000     |
| B.—JUDICIAL.  |          |  |           |           |           |
|   |          | Charges for the sale of Stamps . . . . .   | 3,500     |           | 3,500     |
|   |          | Value of stamps supplied from Central Stores . .   | 3,087     |           | ..        |
|   |          | Cost of stamps manufactured in India received from the Government of India Security Printing Press . . . . . | ..        |           | 1,900     |
|   |          | Non-voted . . . . .  | 14,382    | 15,000    | 15,000    |
|   |          | Voted . . . . .  | 10,984    | 16,114    | 8,040     |
|   |          | TOTAL . . . . .  | 25,366    | 31,114    | 23,040    |
| <b>C.—REGISTRATION :</b>  |          |  |           |           |           |
| DISTRICT CHARGES.   |          |  |           |           |           |
| C. 1.—PAY OF ESTABLISHMENTS : .                                 |          |  |           |           |           |
| 13  | 13       | Clerks (at rates varying from Rs. 37-8 to Rs. 73)  | 7,440     | -         | 7,100     |
| —   | —        | Entertainment of a second moharrir for the office of the Sub-Registrar, Mardan . . . . .                     | ..        |           | 330       |
| 5   | 5        | Servants at Rs. 14 . . . .   | 840       |           | 840       |
| —   | —        | Temporary Establishment . . . . .  | 300       |           | 330       |
| —   | —        | Leave salary . . . . .   | ..        |           | 400       |
| 18  | 18       | TOTAL . . . . .  | 8,592     | 8,580     | 9,000     |
| C. 2.—OTHER CHARGES :   |          |  |           |           |           |
|   |          | Commission to Sub-Registrars . . . . .   | 5,348     |           | 5,000     |
|   |          | Travelling and other allowances . . . . .  | 792       |           | 720       |
|   |          | Compensation for dearness of food . . . . .  | 50        |           | 50        |
|   |          | Contract contingencies . .   | 230       |           | 230       |
|   |          | TOTAL . . . . .  | 5,904     | 6,420     | 6,000     |

| NUMBERS.     |              | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30. | 1930-<br>31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:

A.—IRRIGATION WORKS:

WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT:

IN CHARGE OF CIVIL OFFICERS:

|              |        |        |        |    |
|--------------|--------|--------|--------|----|
| A. 1.—WORKS: | 34,666 | 35,000 | 36,000 | .. |
|--------------|--------|--------|--------|----|

A. 2.—PAY OF OFFICERS:

|                              |       |       |       |    |
|------------------------------|-------|-------|-------|----|
| 1 — Assistant Engineer . . . | 4,800 | 4,800 | 4,800 | .. |
|------------------------------|-------|-------|-------|----|

A. 3.—PAY OF ESTABLISHMENTS:

|   |       |  |  |    |
|---|-------|--|--|----|
| 5 — Canal Tahsildar, and Naib Tahsildars (at varying rates from Rs. 100 to 200) . . . | 7,410 |  |  | .. |
|---|-------|--|--|----|

|  |       |  |  |    |
|--|-------|--|--|----|
| 4 — Overseer, Clerk and Peons (at rates varying from Rs. 14 to Rs. 106). . . | 2,280 |  |  | .. |
|--|-------|--|--|----|

|                        |     |  |  |    |
|------------------------|-----|--|--|----|
| — — Leave salary . . . | 400 |  |  | .. |
|------------------------|-----|--|--|----|

|                 |        |        |        |    |
|-----------------|--------|--------|--------|----|
| 9 — TOTAL . . . | 10,277 | 10,120 | 10,100 | .. |
|-----------------|--------|--------|--------|----|

A. 4.—OTHER CHARGES:

|                              |       |  |  |    |
|------------------------------|-------|--|--|----|
| Travelling allowance . . . } | 6,580 |  |  |    |
| Other allowances . . . }     |       |  |  |    |
| Contingencies . . .          | 500   |  |  | .. |

|             |       |       |       |    |
|-------------|-------|-------|-------|----|
| TOTAL . . . | 6,842 | 7,080 | 7,100 | .. |
|-------------|-------|-------|-------|----|

ACCOUNT V.—GENERAL ADMINISTRATION:

A.—CHIEF COMMISSIONER:

A. 1.—SALARY OF THE CHIEF COMMISSIONER:

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| Salary of the Chief Commissioner (5,500) . . . | 66,000 | 66,000 | 66,000 | 66,000 |
|--|--------|--------|--------|--------|

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| A. 2.—FIXED TRAVELLING ALLOWANCE . . . | 3,000 | 3,000 | 3,000 | 3,000 |
|--|-------|-------|-------|-------|

|                                 |       |       |       |       |
|---------------------------------|-------|-------|-------|-------|
| A. 3.—SUMPTUARY ALLOWANCE . . . | 6,000 | 6,000 | 6,000 | 6,000 |
|---------------------------------|-------|-------|-------|-------|

|                         |       |    |    |    |
|-------------------------|-------|----|----|----|
| A. 4.—OTHER ALLOWANCES: | 1,013 | .. | .. | .. |
|-------------------------|-------|----|----|----|

| NUMBERS.  |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |  |                      |                                 |                                  |                                 |
| ACCOUNT V.—GENERAL ADMINIS-<br>TRATION— <i>contd.</i> |              |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—CHIEF COMMISSIONER— <i>contd.</i>                  |              |  |                      |                                 |                                  |                                 |
| A. 5.—STAFF AND HOUSE-<br>HOLD :                      |              |  |                      |                                 |                                  |                                 |
| A. 5 (1).—PAY OF OFFICERS :                           |              |  |                      |                                 |                                  |                                 |
| 1   | 1            | Personal Assistant to the<br>Chief Commissioner (500<br>—2,250)  |                      | 10,700                          |                                  | 10,350                          |
| 1   | 1            | Indian Assistant (900—1,200)   |                      | 8,400                           |                                  | 9,360                           |
| —   | —            | Leave salary . . . .   |                      | { 1,000<br>700                  |                                  | 4,600                           |
| 2   | 2            | Non-voted  | 10,505               | 11,700                          | 9,930                            | 10,350                          |
|   |              | Voted . . . . .  | 7,982                | 9,100                           | 10,500                           | 13,960                          |
|   |              | TOTAL . . . . .  | 18,487               | 20,800                          | 20,430                           | 24,310                          |
| A. 5 (2).—PAY OF ESTAB-<br>LISHMENTS :                |              |  |                      |                                 |                                  |                                 |
| 2   | 2            | Clerks (at rates varying<br>from Rs. 75—300)   |                      | 5,820                           |                                  | 5,760                           |
| 21  | 21           | Servants (at rates varying<br>from Rs. 14 to Rs. 35)   |                      | 4,360                           |                                  | 4,380                           |
| —   | —            | Leave salary . . . . .   |                      | 2,220                           |                                  | 1,000                           |
| —   | —            | Increase in the special pay<br>of the Nazir from Rs. 10<br>to Rs. 50 per mensem . .                        |                      | ..                              |                                  | 440                             |
| 23  | 23           | TOTAL . . . . .  | 12,327               | 12,400                          | 12,070                           | 11,580                          |
| A. 5 (3).—OTHER CHARGES :                             |              |  |                      |                                 |                                  |                                 |
|   |              | Travelling and other<br>allowances . . . . .   |                      | { 2,300<br>3,800                |                                  | 2,300<br>3,800                  |
|   |              | Compensation for dearness<br>of food . . . . .   |                      | 100                             |                                  | 100                             |
|   |              | Hill journey allowances . .  |                      | 1,100                           |                                  | 1,100                           |
|   |              | Grants for the maintenance<br>of furniture . . . . .   |                      | 3,600                           |                                  | 3,600                           |
|   |              | Contract contingencies . .   |                      | 6,500                           |                                  | 6,500                           |
|   |              | Non-voted  | 2,108                | 2,300                           | 2,300                            | 2,300                           |
|   |              | Voted . . . . .  | 14,886               | 15,100                          | 15,100                           | 15,100                          |
|   |              | TOTAL . . . . .  | 16,994               | 17,400                          | 17,400                           | 17,400                          |
| A. 6.—TOUR EXPENSES :                                 |              |  |                      |                                 |                                  |                                 |
|   |              | Maintenance and repairs<br>of camp equipment, etc.   |                      | 3,800                           |                                  | 3,300                           |
|   |              | Transfer between Govern-<br>ment houses . . . . .  |                      | 2,000                           |                                  | 2,000                           |
|   |              | Motor car charges includ-<br>ing purchase and insur-<br>ance . . . . .                                     |                      | 31,000                          |                                  | 8,000                           |
|   |              | Special train haulage of<br>saloon, and other inci-<br>dental charges connected<br>with the tour . . . . . |                      | 15,000                          |                                  | 15,000                          |
|   |              | Miscellaneous . . . . .  |                      | 2,200                           |                                  | 2,200                           |
|   |              | TOTAL . . . . .  |                      | 54,000                          | 54,000                           | 30,500                          |
|   |              | { Non-voted . . . . .  | ..                   | ..                              | ..                               | ..                              |
|   |              | { Voted . . . . .  | 24,575               | ..                              | ..                               | ..                              |

# DEMANDS FOR GRANTS, 1930-31.

GENERAL ADMINIS-  
TRATION—  
CHIEF COMMISSIONER  
ENGLISH CHARGES  
HIGH COMMISSIONER  
PROBABLE  
SAVINGS

| Actual,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                 | Rs.                             | Rs.                              | Rs.                             |
| ..                  | ..                              | (a)22,000                        | ..                              |
| ..                  | ..                              | -10,000                          | ..                              |

37,600

UNITARIAN  
B. 1.—PAY OF OFFICERS:  
1. Secretary of Commis-  
sion (1929-30) 2,130  
2. Assistant Secretary to  
Chief Commissioner  
1929-30 and 1930-31  
1,000-850 and 850  
— Leave salary ..

38,400

|        |        |        |
|--------|--------|--------|
| 11,489 | 13,600 | 13,130 |
| 11,601 | 1,000  | 3,100  |
| 38,400 | 38,070 | 37,600 |
| 16,600 | 14,880 | 18,130 |
| 53,000 | 52,930 | 55,730 |

Total

B. 2.—PAY OF ESTABLISH-  
MENT:

13 Resident superintendents  
and clerks (at varying  
rates from Rs. 31 to  
Rs. 700)  
33 Servants (at varying rates  
from Rs. 14 to Rs. 25).  
— Temporary establishment.  
— Leave salary ..

81,600

83,320

|        |        |
|--------|--------|
| 6,432  | 6,470  |
| 3,872  | 4,000  |
| 3,000  | 3,000  |
| 94,904 | 96,790 |
| 87,118 | 92,300 |

Total

B. 3.—ALLOWANCES, HONO-  
RARIA, ETC.

Cost of messages granted  
and to the Superior Civil  
Services Bill, 1921  
Travelling and other allow-  
ances  
Hill journey allowance  
Compensation for dearthness  
of food ..

2,000

5,510  
4,500

2,000  
5,860  
4,500

|        |        |        |
|--------|--------|--------|
| 2,113  | 2,000  | 2,000  |
| 12,020 | 10,240 | 6,320  |
| 14,163 | 12,240 | 11,40  |
| ..     | ..     | 17,560 |
| ..     | ..     | 12,560 |

Non-voted  
Voted

Total

B. 4.—SUPPLIES AND SER-  
VICES, AND CONTIN-  
GENCIES:

Contract contingencies  
Purchase of books and  
periodicals  
Hill journey charges  
Miscellaneous ..

26,000

14,000  
1,400  
5,856

26,000  
14,000  
1,400  
5,820

|        |        |        |
|--------|--------|--------|
| 44,124 | 47,256 | 49,710 |
| ..     | ..     | 47,220 |

Total

(a) Provision for two motor cars for the Chief Commissioner.

| NUMBERS.   |              | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate.<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT V.—GENERAL ADMINIS-<br>TRATION— <i>contd.</i>                          |              |   |                                 |                                  |                                 |
| B.—SECRETARIAT— <i>concl'd.</i>  |              |   |                                 |                                  |                                 |
| B. 5.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.:                                 |              | 616   | ..                              | ..                               | ..                              |
| C.—LOCAL FUND AUDIT CHARGES<br>—PAID TO THE AUDIT DE-<br>PARTMENT:             |              |   |                                 |                                  |                                 |
| Share of cost of Local Fund<br>Audit establishment .                           |              | 7,282   | 9,000                           | 10,000                           | 10,000                          |
| D.—REVENUE COMMISSIONER:   |              |   |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS:   |              |   |                                 |                                  |                                 |
| 1  | 1            | Revenue Commissioner (3,000)  |                                 | 36,000                           | 36,000                          |
| 2  | 2            | Asstt. Secretary and Per-<br>sonal Assistant to Re-<br>venue Commissioner<br>(300—40—850) . . . |                                 | 14,640                           | 15,500                          |
| —  | —            | Leave salary . . . .  |                                 | 1,220                            | 1,300                           |
|  |              | Non-voted   | 35,915                          | 36,000                           | 47,000                          |
|  |              | Voted .   | 14,277                          | 15,860                           | 16,100                          |
| 3  | 3            | TOTAL .   | 50,192                          | 51,860                           | 63,100                          |
| D. 2.—PAY OF ESTABLISH-<br>MENTS:  |              |   |                                 |                                  |                                 |
| 41   | 41           | Superintendents, clerks, etc.<br>(at varying rates from<br>Rs. 45 to Rs. 430) . . .             |                                 | 66,192                           | 69,389                          |
| 28   | 28           | Servants (at varying rates<br>from Rs. 14 to Rs. 20). . .                                       |                                 | 5,136                            | 5,196                           |
| —  | —            | Leave salary . . . .  |                                 | 3,000                            | 3,000                           |
| —  | —            | Temporary Establishment . . .   |                                 | 1,080                            | 1,155                           |
| 69   | 69           | TOTAL .   | 72,841                          | 75,408                           | 75,420                          |
| D. 3.—OTHER CHARGES:   |              |   |                                 |                                  |                                 |
| Travelling allowance .   |              |   | { 3,400                         |                                  | 3,200                           |
| Cost of passages granted<br>under the Superior Civil<br>Services Rules, 1924 . |              |   | { 3,600                         |                                  | 3,200                           |
| Hill journey and other al-<br>lowances . . . .                                 |              |   | 1,200                           |                                  | 2,000                           |
| Compensation for dearness<br>of food . . . .                                   |              |   | 5,960                           |                                  | 5,440                           |
| Contract contingencies .   |              |   | 120                             |                                  | 120                             |
| Miscellaneous . . . .  |              |   | 20,000                          |                                  | 19,500                          |
|  |              |   | 4,452                           |                                  | 5,000                           |
|  |              | ( Non-voted   | 3,000                           | 4,600                            | 3,400                           |
|  |              | Voted .   | 30,266                          | 34,132                           | 33,680                          |
| TOTAL .  |              |   | 33,266                          | 38,732                           | 37,080                          |
|  |              |   |                                 |                                  | 38,460                          |

| NUMBERS.   |          |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-30.   | 1930-31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT V.—GENERAL ADMINISTRATION— <i>contd.</i> |          |   |                      |                                 |                                  |                                 |
| E.—DISTRICT ESTABLISHMENT:                       |          |   |                      |                                 |                                  |                                 |
| E. 1.—PAY OF OFFICERS:                           |          |   |                      |                                 |                                  |                                 |
| 17   | 17       | Deputy and Assistant Commissioners (500—2,250).   |                      | { 2,35,600<br>19,200            |                                  | 2,61,250<br>21,800              |
| 21   | 23       | Extra Assistant Commissioners (300—40—\$50) .   |                      | 1,19,684                        |                                  | 1,47,650                        |
| —  | —        | Leave salary . . . . .  |                      | { 4,000<br>6,000                |                                  | 4,000<br>6,000                  |
| —  | —        | Deduct.—Probable Savings  |                      | { .<br>..                       |                                  | —30,000<br>—6,000               |
|  |          | Non-voted   | 2,15,179             | 2,39,600                        | 2,26,000                         | 2,35,250                        |
|  |          | Voted .   | 1,48,888             | 1,44,884                        | 1,56,000                         | 1,69,350                        |
| 38   | 40       | TOTAL   | 3,64,067             | 3,84,484                        | 3,82,000                         | 4,04,600                        |
| E. 2.—PAY OF GENERAL ESTABLISHMENTS:             |          |   |                      |                                 |                                  |                                 |
| —  | —        | Appointment of a license-clerk in the Peshawar District . . . . .   |                      | ..                              |                                  | (1) 180                         |
| —  | —        | Appointment of a permanent Stenographer for the Assistant Commissioner, Hangu . . . . .                   |                      | ..                              |                                  | (b) 840                         |
| —  | —        | Appointment of a permanent Stenographer and translator for the Assistant Commissioner, Nowshera . . . . . |                      | ..                              |                                  | (c) 1,080                       |
| —  | —        | Appointment of a permanent Arms clerk in the Bannu District . . . . .                                     |                      | ..                              |                                  | 360                             |
| —  | —        | Appointment of a permanent second clerk for the office of the Assistant Commissioner, Tank . . . . .      |                      | ..                              |                                  | 440                             |
| 355  | 362      | { Clerks, accountants, bailiffs, nazirs, etc. (at varying rates from Rs. 30 to Rs. 300) . . . . .         |                      | 1,88,990                        |                                  | 1,99,009                        |
| —  | —        | { Servants (at varying rates from Rs. 12 to Rs. 45) . . . . .   |                      | 25,152                          |                                  | 25,200                          |
| —  | —        | Temporary establishment (including Chief Commissioner's reserve 10,000) . . . . .                         |                      | 15,000                          |                                  | 15,000                          |
| —  | —        | Leave salary . . . . .  |                      | 10,000                          |                                  | 10,000                          |
| —  | —        | Deduct.—Probable savings  |                      | ..                              |                                  | —9,000                          |
| 355  | 362      | TOTAL   | 2,26,153             | 2,39,142                        | 2,32,700                         | 2,44,509                        |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 430-431, paragraph 45.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 430 paragraph 44.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 431-432, paragraph 47.



| NUMBERS.  |              | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT V.—GENERAL ADMINIS-<br>TRATION— <i>contd.</i> |              |  |                                 |                                  |                                 |
| E.—DISTRICT ESTABLISHMENT— <i>contd.</i>              |              |  |                                 |                                  |                                 |
| E. 3.—PAY OF TREASURY<br>ESTABLISHMENTS:              |              |  |                                 |                                  |                                 |
| 35  | 35           | Establishment (at varying<br>rates from Rs. 14 to Rs.<br>225) . . . . .                            | 33,516                          |                                  | 34,566                          |
| —   | —            | Leave salary . . . . .   | 2,200                           |                                  | 2,000                           |
| —   | —            | Contract money on account<br>of Treasurers' Establish-<br>ment . . . . .                           | 12,588                          |                                  | 12,588                          |
| 35  | 35           | TOTAL . . . . .  | 46,725                          | 47,400                           | 49,153                          |
| E. 4.—PAY OF SUB-DIVISIONAL<br>ESTABLISHMENTS:        |              |  |                                 |                                  |                                 |
| 40  | 40           | Tahsildars, etc. (at varying<br>rates from Rs. 100 to<br>Rs. 275) . . . . .                        | 69,300                          |                                  | 72,540                          |
| 399   | 389          | Accountants, clerks, ser-<br>vants, etc. (at varying<br>rates from Rs. 12 to<br>Rs. 120) . . . . . | 83,149                          |                                  | 83,428                          |
| —   | —            | Temporary establishment . . . . .  | 9,574                           |                                  | 9,574                           |
| —   | —            | Leave salary . . . . .   | 6,000                           |                                  | 6,000                           |
| —   | —            | Deduct—Probable savings . . . . .  | ..                              |                                  | —2,000                          |
| 439   | 429          | TOTAL . . . . .  | 1,62,966                        | 1,66,390                         | 1,69,542                        |
| E. 5.—PAY OF OTHER<br>ESTABLISHMENTS:                 |              |  |                                 |                                  |                                 |
|   |              | Circuit and session house<br>establishment . . . . .   | 2,856                           |                                  | 2,856                           |
|   |              | Copying Agency establish-<br>ment . . . . .  | 11,578                          |                                  | 11,866                          |
|   |              | Conservancy of kutchery<br>compound . . . . .  | 3,492                           |                                  | 3,660                           |
|   |              | Conservancy of kutchery<br>compound . . . . .  | ..                              |                                  | 144                             |
|   |              | Record room establish-<br>ment . . . . .   | 7,038                           |                                  | 7,269                           |
|   |              | Staging bungalow estab-<br>lishment . . . . .  | 9,827                           |                                  | 10,139                          |
|   |              | Ferry establishment . . . . .  | 6,360                           |                                  | 6,444                           |
|   |              | Leave salary . . . . .   | 600                             |                                  | 600                             |
|   |              | TOTAL . . . . .  | 40,907                          | 42,080                           | 42,978                          |
| E. 6.—TRAVELLING ALLOW-<br>ANCES:                     |              |  |                                 |                                  |                                 |
|   |              | Travelling allowance . . . . .   | 38,350                          | 27,000                           | 27,000                          |
|   |              |  | 77,066                          | 77,000                           | 77,000                          |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT V.—GENERAL ADMINIS-<br>TRATION— <i>contd.</i>   |                      |                                 |                                  |                                 |
| E.—DISTRICT ESTABLISHMENT— <i>concl'd.</i>  |                      |                                 |                                  |                                 |
| E. 7.—OTHER ALLOWANCES,<br>HONORARIA, ETC.:   |                      |                                 |                                  |                                 |
| Cost of passages granted<br>under the Superior Civil<br>Services Rules, 1924 . . . . .                              |                      | 10,400                          |                                  | 10,000                          |
| Payments on account of me-<br>dical treatment of British<br>Officers of the Superior<br>Civil Services . . . . .    |                      | 1,000                           |                                  | 400                             |
| Compensation for dearness<br>of food . . . . .  |                      | 4,000                           |                                  | 3,000                           |
| Rewards . . . . .   |                      | 1,500                           |                                  | 1,700                           |
| Other allowances, includ-<br>ing payments to copyists . . . . .   |                      | 77,060                          |                                  | 77,000                          |
| Other allowances for the<br>arms clerk . . . . .  |                      | ..                              |                                  | 60                              |
| Other allowances for the<br>license clerk . . . . .   |                      | ..                              |                                  | (a) 60                          |
| TOTAL { Non-voted . . . . .   | ..                   | 11,400                          | 10,000                           | 10,400                          |
| { Voted . . . . .   | 75,691               | 82,560                          | 79,700                           | 81,850                          |
| E. 8.—SUPPLIES AND<br>SERVICES:   |                      |                                 |                                  |                                 |
| Purchase of tents . . . . .   |                      | 1,800                           |                                  | 2,750                           |
| Charges for conducting civil<br>suits . . . . .   |                      | 1,000                           |                                  | 700                             |
| Scales and weights . . . . .  |                      | 100                             |                                  | 50                              |
| TOTAL . . . . .   | 1,093                | 2,900                           | 1,850                            | 3,500                           |
| E. 9.—CONTRACT CONTIN-<br>GENCIES . . . . .   |                      |                                 |                                  |                                 |
|   | 1,26,313             | 1,34,480                        | 1,34,930                         | 1,34,930                        |
| E. 10.—OTHER CONTINGEN-<br>CIES:  |                      |                                 |                                  |                                 |
| Books and periodicals . . . . .   |                      | 4,000                           |                                  | 5,900                           |
| Telephone charges . . . . .   |                      | 5,500                           |                                  | 6,500                           |
| Pay of menials . . . . .  |                      | 5,000                           |                                  | 5,348                           |
| Other contingent expendi-<br>ture . . . . .   |                      | 39,456                          |                                  | 55,500                          |
| TOTAL . . . . .   | 55,062               | 53,956                          | 51,920                           | 54,548                          |
| E. 11.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.:   |                      |                                 |                                  |                                 |
| Contributions for passages of<br>officers transferred to or<br>from other Governments,<br>Departments, etc. . . . . | 1,548                | ..                              | 2,000                            | 2,400                           |
| E. 12.—DEDUCT—PROBABLE<br>SAVINGS . . . . .   |                      |                                 |                                  |                                 |
|   | ..                   | 25,000                          | ..                               | ..                              |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8. pages 430-431 paragraph 45.

| NUMBERS.  |          |   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-13.<br>Rs. |
|---|----------|---|-----------------------------|--|---|--|
| 1929-30.  | 1930-31. |   |                             |  |   |  |
| ACCOUNT V.—GENERAL ADMINISTRATION— <i>concl'd.</i>                        |          |   |                             |  |   |  |
| F.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. . . . . |          |   |                             |  |   |  |
|   |          |   | 7,200                       | 10,000                                 | 10,000                                  | 10,000                                 |
| ACCOUNT VI.—ADMINISTRATION OF JUSTICE :                                   |          |   |                             |  |   |  |
| A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES) :                    |          |   |                             |  |   |  |
|   |          | Allowances and fees . . . . .   |                             | 32,000                                 |   | 32,500                                 |
|   |          | Travelling allowance . . . . .  |                             | 5,500                                  |   | 6,000                                  |
|   |          | Contingencies, and supplies and services . . . . .  |                             | 1,500                                  |   | 1,500                                  |
|   |          | TOTAL . . . . .   | 43,147                      | 39,000                                 | 41,000                                  | 40,000                                 |
| B.—JUDICIAL COMMISSIONER :  |          |   |                             |  |   |  |
| B. 1.—PAY OF OFFICERS :   |          |   |                             |  |   |  |
| 2   | 2        | Judicial Commissioners, 1 (3,250) and 1 (3,000) . . . . .   |                             | 75,000                                 |   | 75,000                                 |
| 1   | 1        | Registrar (300—850) . . . . .   |                             | 7,504                                  |   | 7,984                                  |
| —   | —        | Leave salary . . . . .  |                             | 646                                    |   | 670                                    |
|   |          | Non-voted . . . . .   | 75,000                      | 75,000                                 | 75,000                                  | 75,000                                 |
|   |          | Voted . . . . .   | 7,849                       | 8,150                                  | 7,500                                   | 8,654                                  |
| 3   | 3        | TOTAL . . . . .   | 82,849                      | 83,150                                 | 82,500                                  | 83,654                                 |
| B. 2.—PAY OF ESTABLISHMENTS :   |          |   |                             |  |   |  |
| 22  | 22       | Clerks, translators, etc. (at rates varying from Rs. 45 to Rs. 450) . . . . .                         |                             | 34,460                                 |   | 36,410                                 |
| 15  | 15       | Servants (at rates varying from Rs. 6 to Rs. 20) . . . . .  |                             | 2,600                                  |   | 2,616                                  |
| —   | —        | Increase of pay of the Accountant . . . . .   |                             | 1,000                                  |   | 1,000                                  |
| —   | —        | Leave salary . . . . .  |                             | ..                                     |   | 1,000                                  |
| 37  | 37       | TOTAL . . . . .   | 36,077                      | 38,060                                 | 38,000                                  | 40,026                                 |
| B. 3.—OTHER CHARGES :   |          |   |                             |  |   |  |
|   |          | Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . . |                             | 200                                    |   | ..                                     |
|   |          | Travelling allowance . . . . .  |                             | 900                                    |   | 1,000                                  |
|   |          | Other allowances . . . . .  |                             | 1,500                                  |   | 2,000                                  |
|   |          | Compensation for dearness of food . . . . .   |                             | 780                                    |   | 900                                    |
|   |          | Contract contingencies . . . . .  |                             | 100                                    |   | 100                                    |
|   |          | Audit contingencies . . . . .   |                             | 7,500                                  |   | 7,500                                  |
|   |          |   |                             | 2,810                                  |   | 3,020                                  |
|   |          | TOTAL { Non-voted . . . . .   | 1,178                       | 1,100                                  | 1,000                                   | 1,000                                  |
|   |          | { Voted . . . . .   | 10,368                      | 12,690                                 | 13,500                                  | 13,520                                 |

| NUMBERS.  |          | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-30.  | 1930-31. |   |                                 |                                  |                                 |
|   |          | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VI.—ADMINISTRATION<br>OF JUSTICE— <i>contd.</i> |          |   |                                 |                                  |                                 |
| C.—CIVIL AND SESSIONS COURTS :                          |          |   |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS :                                 |          |   |                                 |                                  |                                 |
| 3   | 3        | Divisional Judges (500—<br>2,350), and special pay<br>3 (150) . . . . . | { 21,000<br>45,800              |                                  | 42,250<br>20,613                |
| —   | —        | Temporary Divisional<br>Judges . . . . .                                | 8,000                           |                                  | 6,000                           |
| 6   | 6        | District Judges, 1 (500—<br>2,250), 4 (300—850—<br>1,200) . . . . .     | { ..<br>55,920                  |                                  | 16,200<br>43,716                |
| 4   | 4        | Judicial Extra Assistant<br>Commissioners (300—<br>850) . . . . .       | 32,100                          |                                  | 34,248                          |
| 8   | 8        | Munsiffs (at rates varying<br>from Rs. 200 to Rs. 300). . . . .         | 30,840                          |                                  | 33,425                          |
| —   | —        | Leave salary . . . . .  | { 1,600<br>7,980                |                                  | 1,850<br>10,000                 |
| —   | —        | Deduct—Probable savings . . . . .                                       | ..                              |                                  | —5,000                          |
| —   | —        |   |                                 | 42,700                           | 55,300                          |
| 20  | 20       | TOTAL { Non-voted . . . . .<br>Voted . . . . .                          | 42,245<br>1,56,049              | 22,600<br>1,78,700               | 55,300<br>1,48,002              |

C. 2.—PAY OF ESTABLISH-  
MENTS

|     |     |   |          |          |          |
|-----|-----|---|----------|----------|----------|
| 77  | 77  | Clerks of court, translators,<br>readers, clerks, etc (at<br>rates varying from Rs. 20<br>to Rs. 240) . . . . . | 75,300   |          | 73,309   |
| 49  | 49  | Servants (at rates varying<br>from Rs. 13 to Rs. 20) . . . . .  | 9,800    |          | 9,804    |
| 80  | 64  | Process servers, Bailiffs,<br>Nazirs, etc., (at rates vary-<br>ing from Rs. 17 to Rs.<br>98) . . . . .          | 29,900   |          | 30,909   |
| 218 | 218 | Peons at Rs. 14 and Rs. 17 . . . . .  | 44,400   |          | 42,156   |
| —   | —   | Temporary establishment . . . . .   | 5,000    |          | 3,000    |
| —   | —   | Leave salary . . . . .  | 4,000    |          | 8,150    |
| 424 | 408 | TOTAL . . . . .   | 1,66,115 | 1,68,400 | 1,67,828 |

| NUMBERS.   | Actuals.<br>1929-30. | Budget<br>Estimate.<br>1929-30. | Revised<br>Estimate.<br>1929-30. | Budget<br>Estimate.<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929. 1930.<br>30. 31.   |                      |                                 |                                  |                                 |
| ACCOUNT VI.—ADMINISTRATION<br>OF JUSTICE— <i>contd.</i>  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| C.—CIVIL AND SESSIONS COURTS—<br><i>contd.</i>   |                      |                                 |                                  |                                 |
| C. 3.—ALLOWANCES, HONO.<br>RARIA, ETC.:  |                      |                                 |                                  |                                 |
| <i>Cost of privileges granted<br/>under the Superior Civil<br/>Services Rules, 1922</i>                            |                      | 7,600                           |                                  | 7,600                           |
| Travelling allowances  |                      | 116,150                         |                                  | 8,075                           |
| Other allowances   |                      | 6,450                           |                                  | 201                             |
| <i>Remuneration and of the<br/>special treatment of District<br/>Officers of the Superior<br/>Civil Services</i>   |                      | 200                             |                                  | ..                              |
| Section writers' Section<br>writers' allowance   |                      | 2,400                           |                                  | 2,400                           |
| Compensation for dearness<br>of food   |                      | 1,500                           |                                  | 1,500                           |
| Total (as above)   | 2,429                | 2,500                           | 3,500                            | 1,700                           |
| (Voted)  | 26,848               | 26,750                          | 26,000                           | 25,176                          |
| C. 4.—CONTINGENCIES:   |                      |                                 |                                  |                                 |
| Defence of pauper persons<br>accused of capital offences   |                      | 1,400                           |                                  | 1,400                           |
| Contract printing and  |                      | 20,820                          |                                  | 20,800                          |
| Other contingent expendi-<br>ture  |                      | 4,000                           |                                  | 3,574                           |
| Total  | 24,653               | 26,220                          | 27,300                           | 25,774                          |
| D.—CRIMINAL COURTS:  |                      |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISH-<br>MENTS:  |                      |                                 |                                  |                                 |
| 17 28 Readers, clerks, and mo-<br>harris of Honorary Ma-<br>gistrates (at rates vary-<br>ing from Rs. 30 to Rs.90) |                      | 10,608                          |                                  | 16,630                          |
| 13 17 Servants (at rates varying<br>from Rs. 13 to Rs.14)  |                      | 2,520                           |                                  | 3,695                           |
| — — Leave salary   |                      | 1,088                           |                                  | 600                             |
| 20 45 TOTAL  | 14,858               | 14,270                          | 19,680                           | 20,925                          |
| D. 2.—SECTION WRITING<br>CHARGES   | 37,107               | 37,250                          | 26,000                           | 26,000                          |
| D. 3.—ALLOWANCES, HONO.<br>RARIA ETC.:   |                      |                                 |                                  |                                 |
| Compensation for dearness<br>of food   |                      | 100                             |                                  | 100                             |
| Travelling and other allow-<br>ances   |                      | 4,830                           |                                  | 4,850                           |
| Fees payable to the Exa-<br>miner of Questioned Do-<br>cuments   |                      | 900                             |                                  | 500                             |
| Fees for conducting post-<br>mortem and other me-<br>dico-legal examinations.                                      |                      | 1,520                           |                                  | 1,550                           |
| TOTAL  | 6,227                | 7,350                           | 7,045                            | 7,000                           |

| Numbers   |     |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|-----|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   |     |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VI.—ADMINISTRATION<br>OF JUSTICE— <i>concl'd.</i> |     |   |                      |                                 |                                  |                                 |
| D.—CRIMINAL COURTS— <i>concl'd.</i>                       |     |   |                      |                                 |                                  |                                 |
|   |     | D. 4.—DIET AND ROAD<br>MONEY OF WITNESSES   | 68,025               | 58,249                          | 66,000                           | 66,000                          |
|   |     | D. 5.—EXPENSES OF JIRGAS  | 34,919               | 39,400                          | 38,600                           | 38,600                          |
|   |     | D. 6.—CONTRACT CONTINGEN-<br>CIES:  | 2,465                | 2,475                           | 2,675                            | 2,475                           |
| ACCOUNT VII.—JAILS AND CONVICT<br>SETTLEMENTS:            |     |   |                      |                                 |                                  |                                 |
| A.—JAILS:   |     |   |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS:                                    |     |   |                      |                                 |                                  |                                 |
| 5   | 5   | Superintendents, 3 (300—<br>1,850) and special pay of<br>2 (75) + 1 (100) . . .   |                      | 1,000<br>26,060                 |                                  | 1,000<br>26,630                 |
| —   | —   | Allowances to Assistant<br>Surgeons 6(10) . . .   |                      | 600                             |                                  | 720                             |
| —   | —   | Leave salary . . .  |                      | 2,570                           |                                  | 1,740                           |
|   |     | <i>Non-voted</i>  | 674                  | 1,000                           | 1,000                            | 1,000                           |
|   |     | <i>Voted</i> . . .  | 27,596               | 29,230                          | 26,870                           | 29,090                          |
| 5   | 5   | TOTAL . . .   | 28,270               | 30,230                          | 27,870                           | 30,090                          |
| A. 2.—PAY OF ESTABLISH-<br>MENTS:                         |     |   |                      |                                 |                                  |                                 |
| —   | —   | Appointment of two Deputy<br>Superintendents of Jails   |                      | ..                              |                                  | (a) 8 800                       |
| 401   | 402 | Jailors and warders (at rates<br>varying from Rs. 21 to<br>Rs. 390) . . .   |                      | 1,44,086                        |                                  | 1,47,333                        |
| 18  | 17  | Sub-assistant surgeons,<br>clerks, compounders, en-<br>ginemen and teachers (at<br>rates varying from Rs.<br>22/8 to 182) . . . |                      | 21,214                          |                                  | 22,170                          |
| —   | —   | Appointment of one Sub-<br>Assistant Surgeon and<br>one compounder . . .  |                      | ..                              |                                  | (b) 1,843                       |
| 9   | 7   | Matrons and servants (at<br>rates varying from Rs.<br>15 to Rs. 23) . . .   |                      | 2,670                           |                                  | 2,100                           |
| —   | —   | Temporary establishment.  |                      | 7,590                           |                                  | 8,136                           |
| —   | —   | Leave salary . . .  |                      | 3,700                           |                                  | 4,200                           |
| 428   | 426 | TOTAL . . .   | 1,73,366             | 1,79,260                        | 1,81,810                         | 1,94,632                        |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 571-572, paragraph 5.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 584-585, paragraph 12.

| NUMBERS.  |  | Actuals,        | Budget          | Revised         | Budget          |
|---|--|-----------------|-----------------|-----------------|-----------------|
| 1929.   | 1930.  | 1928-29.        | Estimate,       | Estimate,       | Estimate,       |
| 30.   | 31.  |                 | 1929-30.        | 1929-30.        | 1930-31.        |
|   |  | Rs.             | Es.             | Rs.             | Rs.             |
| <b>ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—concl'd.</b>                            |  |                 |                 |                 |                 |
| <b>A.—JAILS—concl'd.</b>  |  |                 |                 |                 |                 |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>  |  |                 |                 |                 |                 |
|   | Travelling allowance . . . . .                                   |                 | 8,000           |                 | 7,700           |
|   | House-rent and other allowances . . . . .                        |                 | 2,270           |                 | 2,366           |
|   | Compensation for dearness of food . . . . .                      |                 | 2,100           |                 | 2,500           |
|   | <b>TOTAL . . . . .</b>   | <b>8,288</b>    | <b>12,370</b>   | <b>12,100</b>   | <b>12,566</b>   |
| <b>A. 4.—DIETARY CHARGES :</b>  |  |                 |                 |                 |                 |
|   | Rations . . . . .  | 2,48,088        | 2,59,650        | 2,70,450        | 2,91,350        |
| <b>A. 5.—OTHER SUPPLIES :</b>   |  |                 |                 |                 |                 |
|   | Medicines and hospital equipment . . . . .                       |                 | 26,000          |                 | 30,900          |
|   | Clothing . . . . .   |                 | 86,300          |                 | 88,300          |
|   | Miscellaneous supplies . . . . .                                 |                 | 46,340          |                 | 57,750          |
|   | Charges for livestock, tools and plant . . . . .                 |                 | 13,600          |                 | 1,000           |
|   | Charges for moving prisoners . . . . .                           |                 | 12,050          |                 | 12,000          |
|   | <b>TOTAL . . . . .</b>   | <b>1,66,597</b> | <b>1,84,290</b> | <b>1,98,030</b> | <b>2,06,950</b> |
| <b>A. 6.—CONTINGENCIES :</b>  |  |                 |                 |                 |                 |
|   | Contract contingencies . . . . .                                 |                 | 10,000          |                 | 10,000          |
|   | Rents, rates, etc. . . . .                                       |                 | 5,800           |                 | 3,370           |
|   | Other contingent expenditure . . . . .                           |                 | 6,400           |                 | 9,042           |
|   | <b>TOTAL . . . . .</b>   | <b>20,720</b>   | <b>22,200</b>   | <b>21,640</b>   | <b>22,412</b>   |
| <b>A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS . . . . .</b> |  |                 |                 |                 |                 |
|   |  | 28,809          | 36,000          | 23,600          | 20,000          |
| <b>A. 8.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS.</b>                    |  |                 |                 |                 |                 |
|   |  | —14,500         | —14,000         | —14,000         | —14,000         |
| <b>B.—JAIL MANUFACTURE :</b>  |  |                 |                 |                 |                 |
| <b>B. 1.—PAY OF ESTABLISHMENTS :</b>  |  |                 |                 |                 |                 |
|   | Paper-makers, weavers and dyers (from Rs. 6 to Rs. 29) . . . . . | 192             | 250             | 180             | 180             |
| <b>B. 2.—OTHER CHARGES :</b>  |  |                 |                 |                 |                 |
|   | Purchase of raw materials . . . . .                              |                 | 92,000          |                 | 1,02,000        |
|   | Miscellaneous . . . . .  |                 | 7,750           |                 | 7,820           |
|   | <b>TOTAL . . . . .</b>   | <b>94,870</b>   | <b>99,750</b>   | <b>99,820</b>   | <b>1,09,820</b> |

| Numbers.   |              | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT VIII.—POLICE:</b>   |              |  |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE:</b>   |              |  |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>  |              |  |                                 |                                  |                                 |
| 1  | 1            | <i>Inspector-General (2,250—<br/>25—2,500)</i>               |                                 | 30,000                           | 30,000                          |
| 1  | 1            | <i>Personal Asst. to Inspector-<br/>General (650—1,150)</i>  |                                 | 15,000                           | 15,200                          |
| —  | —            | <i>Leave salary</i>  |                                 | 3,000                            | ..                              |
| 2  | 2            | Total  | 44,612                          | 48,000                           | 45,200                          |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>  |              |  |                                 |                                  |                                 |
| 12   | 12           | <i>Clerks (at rates varying<br/>from Rs. 35 to Rs. 260).</i> |                                 | 17,500                           | 18,690                          |
| 17   | 17           | <i>Servants (at rates varying<br/>from Rs. 11 to Rs. 20)</i> |                                 | 4,300                            | 4,332                           |
| —  | —            | <i>Leave salary</i>  |                                 | 600                              | 1,000                           |
| 20   | 20           | Total  | 21,780                          | 22,400                           | 24,031                          |
| <b>A. 3.—OTHER CHARGES:</b>  |              |  |                                 |                                  |                                 |
| <i>Payments on account of me-<br/>dical treatment of British<br/>Officers of the Superior<br/>Civil Services</i> |              |  | 200                             | ..                               | ..                              |
| <i>Travelling allowance</i>  |              |  | { 3,000<br>1,500                |                                  | 3,000<br>1,800                  |
| <i>Rewards</i>   |              |  | 2,000                           |                                  | 2,000                           |
| <i>Compensation for dearness<br/>of food</i>   |              |  | 200                             |                                  | 200                             |
| <i>House rent and other allow-<br/>ances</i>   |              |  | 3,300                           |                                  | 3,300                           |
| <i>Clothing and food equip-<br/>ment</i>   |              |  | 550                             |                                  | 555                             |
| <i>Purchase of tents</i>   |              |  | 400                             |                                  | 400                             |
| <i>Contract contingencies</i>  |              |  | 8,000                           |                                  | 8,000                           |
| <i>Telephone charges</i>   |              |  | 21,725                          |                                  | 26,000                          |
| <i>Other contingent expendi-<br/>ture</i>  |              |  | 1,400                           |                                  | 1,600                           |
| <i>Installation of Telephonic<br/>connection to facilitate<br/>Police Work</i>                                   |              |  | 5,275                           |                                  | ..                              |
| <i>Installation of a telephone<br/>exchange at Charsadda</i>   |              |  | ..                              |                                  | (a) 1,730                       |
| TOTAL { Non-voted  |              | 2,917  | 3,200                           | 3,000                            | 3,000                           |
| { Voted  |              | 38,351   | 44,350                          | 42,100                           | 45,585                          |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 610-611, paragraph 43.



| NUMBERS.  |          |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-30.  | 1930-31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT VIII.—POLICE—contd.</b>  |          |   |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE—concl'd.</b>  |          |   |                      |                                 |                                  |                                 |
| <b>A. 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>   |          |   |                      |                                 |                                  |                                 |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i> |          |   |                      |                                 |                                  |                                 |
|   |          |   | 1,400                | 1,800                           | 1,800                            | 1,800                           |
| <b>B.—DISTRICT EXECUTIVE FORCE:</b>   |          |   |                      |                                 |                                  |                                 |
| <b>DISTRICT POLICE.</b>   |          |   |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS:</b>   |          |   |                      |                                 |                                  |                                 |
| 6   | 6        | Superintendents (Rs. 650—1,450) . . . . .                                   |                      | 62,700                          |                                  | 73,400                          |
| 11  | 11       | Deputy Superintendents (at rates varying from Rs. 200 to Rs. 700) . . . . . |                      | 65,400                          |                                  | 57,600                          |
| 7   | 8        | Assistant Superintendents (Rs. 350—700) . . . . .                           |                      | 48,200                          |                                  | 62,200                          |
| —   | —        | Leave salary . . . . .  |                      | { 2,000<br>10,000               |                                  | 2,000<br>11,000                 |
| —   | —        | Deduct—Probable Savings . . . . .   |                      | ..                              |                                  | —12,000                         |
|   |          | <i>Non-voted</i> . . . . .  | 1,12,973             | 1,12,900                        | 1,20,000                         | 1,25,600                        |
|   |          | <i>Voted</i> . . . . .  | 71,650               | 75,400                          | 71,000                           | 68,600                          |
| 24  | 25       | <b>TOTAL</b> . . . . .  | 1,84,623             | 1,88,300                        | 1,91,000                         | 1,94,200                        |
| <b>B. 2.—POLICE FORCE . . . . .</b>   |          |   |                      |                                 |                                  |                                 |
| <b>B. 3.—MOUNTED POLICE . . . . .</b>   |          |   |                      |                                 |                                  |                                 |
| <b>B. 4.—OFFICE ESTABLISHMENT.</b>  |          |   |                      |                                 |                                  |                                 |
|   |          |   |                      | 18,28,695                       |                                  | 18,94,812                       |
|   |          | <i>Deduct—Probable Savings.</i> . . . .                                     |                      | ..                              |                                  | —49,812                         |
|   |          | <b>TOTAL</b> . . . . .  | 17,31,877            | 18,28,695                       | 18,03,000                        | 18,45,000                       |
| <b>B. 5.—TRAVELLING ALLOWANCE:</b>  |          |   |                      |                                 |                                  |                                 |
|   |          | Travelling allowance . . . . .  |                      | { 14,000<br>88,100              |                                  | 15,000<br>83,000                |
|   |          | <i>Non-voted</i> . . . . .  | 14,498               | 14,000                          | 17,000                           | 15,000                          |
|   |          | <i>Voted</i> . . . . .  | 84,187               | 88,100                          | 85,500                           | 83,000                          |

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

ACCOUNT VIII—POLICE—*contd.*B.—DISTRICT EXECUTIVE FORCE—*contd.*DISTRICT POLICE—*contd.*B. 6.—OTHER ALLOWANCES,  
HONORARIA, ETC.:

Increase in Hill and Horse  
Allowances for Police  
Force in the Gallies  
of the Hazara District .  
Conveyance and bicycle  
allowance . . . .

(a) 1,002  
4,00  
99,932

Grant of horse allowances  
to Sub-Inspectors of  
Police during joining  
time and to mounted  
Head Constables and  
Constables of Police  
during joining time and  
leave of any kind .

.. (b) 2,800

Rewards . . . .

9,101 10,000

Carriage of constabulary .

21,500 23,000

House rent and other allow-  
ances . . . .

{ 1,200 ..  
45,326 34,718

Cost of Railway warrants  
Compensation for dearness  
of food . . . .

3,000 12,000  
30,616 32,000

Payments on account of me-  
dical treatment of British  
Officers of the Superior  
Civil Services . . . .

600 ..

|       |             |          |          |          |          |
|-------|-------------|----------|----------|----------|----------|
| TOTAL | { Non-voted | 3,475    | 5,800    | 3,600    | 4,000    |
|       | { Voted .   | 1,65,654 | 2,01,873 | 2,08,500 | 2,15,452 |

## B. 7.—CLOTHING : . . .

1,07,487 1,23,510 1,23,000 1,20,280

B. 8.—ARMS AND AMMUNI-  
TIONS :

Cost of arms and ammuni-  
tion supplied by Govern-  
ment arsenal . . . .

25,000 25,000

Rearmament of the Police  
Force with a new  
Musket . . . .

.. (c) 50,000

|       |        |        |        |        |
|-------|--------|--------|--------|--------|
| TOTAL | 22,336 | 25,000 | 25,000 | 75,000 |
|-------|--------|--------|--------|--------|

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 603-610, paragraph 40.  
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, page 135, paragraph 5.  
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 733-734, paragraph 19.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VIII.—POLICE— <i>contd.</i>   |                      |                                 |                                  |                                 |
| B.—DISTRICT EXECUTIVE FORCE— <i>contd.</i>  |                      |                                 |                                  |                                 |
| DISTRICT POLICE— <i>contd.</i>  |                      |                                 |                                  |                                 |
| B. 9.—OTHER SUPPLIES AND SERVICES :   |                      |                                 |                                  |                                 |
| Horse and foot equipment.   |                      | 14,377                          |                                  | 14,232                          |
| Cost of uniform, horse and<br>saddlery, District Super-<br>intendents of Police . | {                    | 3,000<br>2,000                  |                                  | 2,000<br>1,000                  |
| Beds and boxes . . .  |                      | 7,200                           |                                  | 6,000                           |
| Rewards . . . . .   |                      | 5,000                           |                                  | 5,500                           |
| Purchase of tents . . .   |                      | 2,000                           |                                  | 2,000                           |
| Cost of maintaining anim-<br>als connected with crimi-<br>nal cases . . . . .     |                      | 1,223                           |                                  | 1,200                           |
| Other Supplies and Services   |                      | 685                             |                                  | ..                              |
| TOTAL . { Non-voted<br>Voted .  | 28,471               | 32,485                          | 28,800                           | 29,932                          |
| B. 10.—CONTINGENCIES :  |                      |                                 |                                  |                                 |
| Contract contingencies .  |                      | 69,621                          |                                  | 64,907                          |
| Rents, rates, and taxes .   |                      | 9,000                           |                                  | 9,000                           |
| Cost of books . . . . .   |                      | 1,105                           |                                  | 1,385                           |
| Petty constructions and re-<br>pairs . . . . .                                    |                      | 26,000                          |                                  | 39,773                          |
| Other fixed contingencies .   |                      | 6,771                           |                                  | 6,428                           |
| TOTAL .   | 1,11,576             | 1,12,497                        | 1,10,642                         | 1,21,49                         |

| Newspapers.   |      | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|------|---|---------------------------------|----------------------------------|---------------------------------|
| 1928  | 1929 | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| 20.   | 31.  |   |                                 |                                  |                                 |
| ACCOUNT VIII.—POLICE— <i>contd.</i>   |      |   |                                 |                                  |                                 |
| B.—DISTRICT EXECUTIVE FORCE— <i>contd.</i>  |      |   |                                 |                                  |                                 |
| District Police— <i>contd.</i>  |      |   |                                 |                                  |                                 |
| B. 11.—GRANTS IN AID, CONTRIBUTIONS, ETC.,  |      |   |                                 |                                  |                                 |
| <i>Contributions for purchase of officers transferred to or from other Governments, Departments, etc.</i>                       |      |   |                                 |                                  |                                 |
|   |      | 8,931   | 9,600                           | 9,600                            | 9,600                           |
| Other Police:   |      |   |                                 |                                  |                                 |
| B. 12.—POLICE FORCE . . .   |      | 8,631   | 8,650                           | 8,670                            | 4,548                           |
| B. 13.—MOUNTED POLICE . .   |      | 233   | ..                              | ..                               | ..                              |
| B. 14.—OTHER ALLOWANCES, HONORARIA, ETC. . .  |      | 412   | 960                             | 600                              | 230                             |
| B. 15.—SUPPLIES AND SERVICES . . . . .  |      | 617   | 650                             | 650                              | 315                             |
| B. 16.—CONTINGENCIES . . .  |      | 819   | 880                             | 880                              | 455                             |
| B. 17.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS) . . . . . |      |   |                                 |                                  |                                 |
|   |      | —3,370  | —3,400                          | —3,400                           | —3,400                          |
| C.—RAILWAY POLICE:  |      |   |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS:  |      |   |                                 |                                  |                                 |
| 1   | 1    | Deputy Superintendent (Rs. 200—750) . . .                               | 6,000                           |                                  | 7,900                           |
| —   | —    | Leave salary . . . . .  | 300                             |                                  | ..                              |
| 1   | 1    | TOTAL . . . . .   | 6,300                           | 6,700                            | 7,900                           |
| C. 2.—PAY OF ESTABLISHMENTS:  |      |   |                                 |                                  |                                 |
| 8   |      | Executive subordinates (at rates varying from Rs. 130 to Rs. 220) . . . | 16,320                          |                                  | 12,632                          |

| NUMBERS. |          | Actuals; | Budget             | Revised            | Budget             |
|----------|----------|----------|--------------------|--------------------|--------------------|
| 1929-30. | 1930-31. | 1928-29. | Estimate, 1929-30. | Estimate, 1929-30. | Estimate, 1930-31. |
|          |          | Rs.      | Rs.                | Rs.                | Rs.                |

ACCOUNT VIII.—POLICE—*contd.*

C.—RAILWAY POLICE—*concl'd.*

C. 2.—PAY OF ESTABLISHMENTS—*concl'd.*

|     |     |  |        |        |        |        |
|-----|-----|--|--------|--------|--------|--------|
| 209 | 193 | Constabulary (at rates varying from Rs. 18½ to Rs. 40) |        | 57,100 |        | 57,864 |
| —   | —   | Leave salary . . . .                                   |        | 1,000  |        | 3,000  |
| 215 | 201 | TOTAL .  | 93,931 | 68,420 | 68,420 | 73,496 |

C. 3.—ALLOWANCES, HONORARIA, ETC.:

|   |       |       |
|---|-------|-------|
| Carriage of constabulary .                | 150   | 150   |
| Travelling allowances .                   | 5,000 | 5,000 |
| Rewards . . . .                           | 220   | 200   |
| Other allowances . . .                    | 2,760 | 2,700 |
| Compensation for dearness of food . . . . | 1,000 | 1,000 |
| TOTAL .                                   | 8,178 | 9,070 |

C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:

|                          |        |        |
|--------------------------|--------|--------|
| Contract contingencies . | 1,910  | 1,910  |
| Rents, rates and taxes . | 12,100 | 12,100 |
| Other contingencies .    | 310    | 330    |
| Clothing . . . .         | 4,055  | 4,200  |
| Foot equipment . . .     | 500    | 490    |
| Beds and boxes . . .     | 220    | 220    |
| Rewards . . . .          | 40     | 50     |
| TOTAL .                  | 17,742 | 19,300 |

|   | Actual,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                 | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNTS AND POLICE COSTS.  |                     |                                 |                                  |                                 |
| D. 1.—POLICE TRAINING SCHOOLS:  |                     |                                 |                                  |                                 |
| D. 1.—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC.   | 11,250              | 11,400                          | 10,200                           | 11,550                          |
| E. CRIMINAL INVESTIGATION DE-<br>PARTMENT:  |                     |                                 |                                  |                                 |
| E. 1.—PAY OF OFFICERS:  |                     |                                 |                                  |                                 |
| E. 1.—Inspector General<br>(Rs. 2,500 to 3,000) . . . . .   |                     | 20,400                          |                                  | 20,400                          |
| E. 1.—Deputy Inspector General<br>(Rs. 2,000 to 2,500) . . . . .  |                     | 5,700                           |                                  | 8,800                           |
| E. 1.—Sub-Inspector<br>(Rs. 1,000 to 1,500) . . . . .   |                     | 500                             |                                  | ..                              |
| E. 1.—Leave salary . . . . .  |                     |                                 |                                  |                                 |
|   | 22,000              | 20,400                          | 22,300                           | 20,400                          |
|   | 4,687               | 6,200                           | 6,300                            | 8,800                           |
|   | 26,687              | 26,600                          | 28,600                           | 29,200                          |
| E. 2.—POLICE FORCE . . . . .  |                     |                                 |                                  |                                 |
| E. 2.—OFFICE ESTABLISH-<br>MENT . . . . .   |                     | 64,750                          |                                  | 67,880                          |
| E. 2.—Police saving . . . . .   |                     | ..                              |                                  | —4,000                          |
|   | 62,486              | 64,750                          | 61,750                           | 63,880                          |
| E. 4.—ALLOWANCES, BONO-<br>RARIA, ETC.:   |                     |                                 |                                  |                                 |
| E. 4.—Pay of officers of<br>the Criminal Investigation De-<br>partment of the Super-<br>ior Civil Services . . . . .      |                     | 200                             |                                  | 1,500                           |
|   |                     | 1,500                           |                                  | 8,000                           |
|   |                     | 1,000                           |                                  | 4,800                           |
|   |                     | 4,850                           |                                  | 100                             |
| Travelling allowance . . . . .  |                     | ..                              |                                  | 4,500                           |
| Conveyance allowance . . . . .  |                     | ..                              |                                  | 200                             |
| Cost of railway warrants . . . . .  |                     | 5,000                           |                                  | ..                              |
| House rent and other allow-<br>ances . . . . .  |                     | 200                             |                                  | 1,500                           |
| Compensation for dearness<br>of food . . . . .  |                     | ..                              |                                  | 17,660                          |
|   | 1,561               | 1,700                           | 1,500                            | ..                              |
|   | 17,994              | 19,050                          | 17,050                           | ..                              |
| TOTAL (Non-voted<br>(Voted . . . . .  |                     |                                 |                                  |                                 |
| E. 5.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.:  |                     |                                 |                                  |                                 |
| E. 5.—Contributions for passages<br>of officers transferred to or<br>from other Governments,<br>Departments, etc. . . . . | 755                 | 600                             | 600                              | 900                             |
| E. 6.—SECRET CHARGES:   |                     |                                 |                                  |                                 |
| E. 6.—Rewards . . . . .   | 500                 | 500                             | 1,000                            | 1,000                           |

| Number. | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 50. 51. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## ACCOUNT VIII.—POLICE—50-51.

E.—CRIMINAL INVESTIGATION  
DEPARTMENT—50-51.

## E. 1.—OTHER CHARGES:

|                        |       |       |       |       |
|------------------------|-------|-------|-------|-------|
| Police                 |       | 1,085 |       | 1,100 |
| Police House           |       | 30    |       | 30    |
| Police uniforms        |       | 70    |       | 63    |
| Police medical charges |       | 1,700 |       | 3,700 |
| Police allowances      |       | 716   |       | 300   |
| Total                  | 1,011 | 5,123 | 5,088 | 5,193 |

## F.—CATTLE POUNDS:

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| Allowance to clerks (at rates varying from Rs. 1 to Rs. 4) |       | 1,000 |       | 1,068 |
| Miscellaneous charges                                      |       | 300   |       | 330   |
| Pay of menials   |       | 1,100 |       | 1,152 |
| Total  | 2,900 | 3,000 | 3,150 | 3,150 |

## G.—MISCELLANEOUS . . . . . 1,150 2,000 1,000 1,500

## H.—DEDUCT—PROBABLE SAVINGS . . . . . —50,000 .. ..

## ACCOUNT XII.—EDUCATION.

A.—UNIVERSITY—GOVERNMENT  
PROFESSIONAL COLLEGES  
(TRAINING COLLEGE):

## A. 1.—PAY OF OFFICERS:

|   |   |   |        |        |
|---|---|---|--------|--------|
| 1 | 1 | Principal (Rs. 250-25-600)<br>+ Rs. 150 Daily Allowance | 8,700  | 9,000  |
| 1 | 1 | Professor (Rs. 250-25-500)<br>+ Rs. 50 Daily Allowance  | 3,000  | 3,638  |
| — | — | Leave salary  | 300    | 1,000  |
| 2 | 2 | TOTAL   | 11,563 | 12,900 |
|   |   |   |        | 12,160 |
|   |   |   |        | 13,638 |

A. 2.—PAY OF ESTABLISH-  
MENTS:

|    |    |  |        |         |
|----|----|--|--------|---------|
| 8  | 8  | Teachers and clerks (at rates varying from Rs. 30-160) | 10,100 | 10,562½ |
| 21 | 21 | Servants (at rates varying from Rs. 14 to Rs. 19)      | 3,780  | 3,780   |
| —  | —  | Leave salary   | 200    | ..      |
| 29 | 29 | TOTAL  | 14,323 | 14,080  |
|    |    |  |        | 14,342½ |

|                             | Actuals,<br>1928-29.<br>Rs. | Fundred<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|-----------------------------|-----------------------------|---|---|--|
| ACCOUNT NII. EDUCATION—     |                             |   |   |  |
| A.—UNIVERSITY GOVERNMENT    |                             |   |   |  |
| PROFESSIONAL COLLEGES       |                             |   |   |  |
| TRAINING COLLEGE—           |                             |   |   |  |
| A. 3.—SALARY GRANTS AND     |                             |   |   |  |
| STIPENDS:                   |                             |   |   |  |
| Principal                   |                             | 113                                     |   | 90                                     |
| Staff                       |                             | 24,100                                  |   | 20,290                                 |
| Grant of twenty five        |                             |   |   |  |
| Junior professional stip-   |                             |   |   |  |
| ends                        |                             |   |   | (r) 4,500                              |
| Grant for other staff       |                             | 100                                     |   | 50                                     |
| Other staff                 |                             | 72                                      |   | 90                                     |
| Total                       | 33,010                      | 24,772                                  | 24,620                                  | 25,240                                 |
| A. 4.—PURCHASE OF FUR-      |                             |   |   |  |
| NITURE APPARATUS            |                             |   |   |  |
| AND BOOKS                   | 2,200                       | 620                                     | 620                                     | 640                                    |
| A. 5.—CONTINGENCIES:        |                             |   |   |  |
| Contract contingencies      |                             | 2,664                                   |   | 2,664                                  |
| Arbitral contingencies      |                             | 66                                      |   | 136                                    |
| Total                       | 3,241                       | 2,730                                   | 2,720                                   | 2,800                                  |
| A. 6.—ESTABLISHMENT         |                             |   |   |  |
| CHARGES PAID TO             |                             |   |   |  |
| OTHER GOVERNMENTS,          |                             |   |   |  |
| DEPARTMENTS, ETC.:          |                             |   |   |  |
| Contribution payable to     |                             |   |   |  |
| the Punjab Govern-          |                             |   |   |  |
| ment for training of        |                             |   |   |  |
| students in Training        |                             |   |   |  |
| Colleges and to the Uni-    |                             |   |   |  |
| ted Provinces Govern-       |                             |   |   |  |
| ment for training           |                             |   |   |  |
| in Thomason College.        |                             |   |   |  |
| Reckee                      | 16,186                      | 15,400                                  | 9,640                                   | 13,291                                 |
| B.—UNIVERSITY—GRANTS-IN-AID |                             |   |   |  |
| TO NON-GOVERNMENT COL-      |                             |   |   |  |
| LEGES:                      |                             |   |   |  |
| Maintenance Grants-in-aid   |                             |   |   |  |
| to colleges                 |                             | 1,22,000                                |   | 1,17,500                               |
| Buildings and equipment     |                             |   |   |  |
| grants to Islamia College   |                             | 72,500                                  |   | ..                                     |
| Provident Fund and          |                             |   |   |  |
| Scholarship grants to       |                             |   |   |  |
| colleges                    |                             | 9,500                                   |   | 10,600                                 |
| Maintenance Grants-in-aid   |                             |   |   |  |
| to the Edwardes College,    |                             |   |   |  |
| Peshawar                    |                             | ..                                      |   | (r) 3,000                              |
| Additional Maintenance      |                             |   |   |  |
| Grants-in-aid to the        |                             |   |   |  |
| Edwardes College, Pesh-     |                             |   |   |  |
| war                         |                             | ..                                      |   | (5) 12,000                             |
| Maintenance Grants-in-aid   |                             |   |   |  |
| to the Vedic Bharatri       |                             |   |   |  |
| College, Dera Ismail        |                             |   |   |  |
| Khan                        |                             | ..                                      |   | (a) 2,500                              |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(5) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 470-471, paragraph 15.



| NUMBERS.  |  | Actuals. | Budget    | Revised   | Budget     |
|---|--|----------|-----------|-----------|------------|
| 1929-1930.  |  | 1928-29. | Estimate. | Estimate. | Estimate.  |
| 30. 31.   |  |          |           | 1929-30.  | 1930-31.   |
| ACCOUNT XII EDUCATION.  |  | Rs.      | Rs.       | Rs.       | Rs.        |
| B.—UNIVERSITY GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES.   |  |          |           |           |            |
| Grant to the Vedic Bharati College, Dera Ismail Khan.   |  |          | 25,000    |           |            |
| Grant for the Building and Equipment of a Science Block in the Vedic Bharati College, Dera Ismail Khan. |  |          |           |           | (a) 25,000 |
| Total.  |  | 1,91,461 | 2,29,600  | 2,29,600  | 1,70,000   |
| C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):   |  |          |           |           |            |
| C. 1.—PAY OF OFFICERS:  |  |          |           |           |            |
| 1 1 Head Master (Rs. 200 to 1,500)  |  | 16,424   | 16,800    | 17,020    | 17,400     |
| C. 2.—PAY OF ESTABLISHMENTS:  |  |          |           |           |            |
| 116 116   | Masters and teachers (at rates varying from Rs. 30 to Rs. 240 and special pay) |          | 1,49,708  |           | 1,52,280   |
| 45 45   | Servants (at rates varying from Rs. 12 to Rs. 15)                              |          | 8,500     |           | 10,050     |
| — —   | Mr. Earl's course of physical training   |          | 900       |           | 900        |
| — —   | Provincialisation of the three middle schools at Kulachi Lakki and Charsadda   |          | 26,340    |           | ..         |
| — —   | Provincialization of the three middle schools at Kulachi, Lakki and Charsadda  |          |           |           | (a) 27,000 |
| — —   | Leave salary   |          | 4,200     |           | 4,460      |
| 101 101   | TOTAL  | 1,67,524 | 1,89,648  | 1,86,650  | 1,94,696   |
| C. 3.—ALLOWANCES, HONORARIA, ETC.:  |  |          |           |           |            |
| Travelling allowances   |  |          | 1,080     |           | 1,860      |
| Compensation for dearness of food   |  |          | 220       |           | 200        |
| Other allowances  |  |          | ..        |           | 240        |
| TOTAL   |  | 1,428    | 2,200     | 2,200     | 2,300      |
| C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:   |  |          |           |           |            |
| Purchase of apparatus, prizes, cost of books, etc.  |  |          | 4,553     |           | 4,760      |
| Contract contingencies  |  |          | 9,247     |           | 11,014     |
| Rents, rates and taxes  |  |          | 1,200     |           | 1,320      |
| Office contingent charges   |  |          | 800       |           | 920        |
| TOTAL   |  | 18,562   | 15,800    | 19,228    | 18,014     |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551 paragraph 3.

|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>ACCOUNT XII—EDUCATION: <i>contd.</i></b>   |                             |  |   |  |
| <b>D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:</b>  |                             |  |   |  |
| Additional grant-in-aid to the management of the Church of England Zamana Mission Girls School, Peshawar.   |                             | 5,114                                  |   |  |
| Additional Grants-in-aid to the Management of the Church of England Zamana Mission Girls School, Peshawar, for raising this school to a High School |                             | ..                                     |   | (a) 5,114                              |
| Maintenance grants to aided secondary school for boys and girls   |                             | 2,19,986                               |   | 1,79,986                               |
| Additional Maintenance Grants to non-Government Secondary Schools   |                             | ..                                     |   | (a) 50,000                             |
| Grants-in-aid for equipment of schools  |                             | 5,000                                  |   | 5,000                                  |
| Building grants   |                             | 20,000                                 |   | 20,000                                 |
| Additional Building Grants for aided Schools  |                             |  |   | (b) 10,000                             |
| <b>TOTAL</b>  | <b>2,39,757</b>             | <b>2,50,100</b>                        | <b>2,50,100</b>                         | <b>2,70,100</b>                        |
| <b>E.—PRIMARY:</b>  |                             |  |   |  |
| <b>E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES:</b>   |                             |  |   |  |
| Conversion of the 3 Vernacular Middle Schools at Baffa, Swabi, and Karak into Anglo Vernacular Middle Schools                                       |                             | 6,068                                  |   | ..                                     |
| Conversion of the 4 Vernacular Middle Schools at Baffa, Swabi, Karak and Sarai Naurang into Anglo-Vernacular Middle Schools.                        |                             | ..                                     |   | (a) 9,200                              |
| Conversion of 11 Lower Middle Schools and 1 Primary School into full Vernacular Middle Schools.   |                             | ..                                     |   | (a) 18,905                             |
| Conversion of 132 Primary Schools into Lower Middle Schools   |                             | ..                                     |   | (a) 80,333                             |
| Raising of Municipal Girls School at Abbottabad to the Middle Standard  |                             |  |   | (a) 1,380                              |
| Opening of 178 and 20 Primary Schools for boys and Girls  |                             | ..                                     |   | (a) 92,509                             |
| Appointment of 133 additional pupil teachers  |                             | ..                                     |   | (a) 31,568                             |
| Appointment of 16 additional teachers in Girls Primary Schools  |                             | ..                                     |   | (a) 8,092                              |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 475, paragraph 22.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XII.—EDUCATION— <i>contd.</i>   |                      |                                 |                                  |                                 |
| E.—PRIMARY— <i>concl'd.</i>   |                      |                                 |                                  |                                 |
| E. 1.—RECURRING GRANTS-<br>IN-AID TO LOCAL<br>BODIES— <i>concl'd.</i>   |                      |                                 |                                  |                                 |
| Opening of 9 Vernacular<br>and 95 Lower Verna-<br>cular Middle Schools .  |                      | 73,869                          |                                  | ..                              |
| Raising of Municipal<br>Board Girls' Primary<br>School at Abbottabad<br>to the Middle Standard                    |                      | 1,380                           |                                  | ..                              |
| Opening of 160 Primary<br>Schools .   |                      | 66,993                          |                                  | ..                              |
| Appointment of 85 Addi-<br>tional Teachers in Pri-<br>mary Schools for boys .                                     |                      | 21,144                          |                                  | ..                              |
| Opening of 15 Primary<br>Schools for girls .  |                      | 10,700                          |                                  | ..                              |
| Appointment of 12 addi-<br>tional teachers for girls  |                      | 5,840                           |                                  | ..                              |
| Grant-in-aid to Local<br>Bodies . . . .   |                      | 5,81,334                        |                                  | 5,98,060                        |
| TOTAL .   | 6,99,437             | 7,67,328                        | 7,66,828                         | 8,40,047                        |
| E. 2.—NON-RECURRING<br>GRANTS-IN-AID TO<br>LOCAL BODIES :   |                      |                                 |                                  |                                 |
| Grants-in-aid to local bodies   |                      | 22,500                          |                                  | 22,500                          |
| Construction of new and<br>extensions to the old<br>building for Vernacular<br>Middle Schools .                   |                      | 39,000                          |                                  | ..                              |
| Construction of new build-<br>ings for Lower Middle<br>Schools .  |                      | 60,000                          |                                  | ..                              |
| Construction of 60 District<br>Board Primary School<br>Buildings .  |                      | 1,20,000                        |                                  | ..                              |
| Science equipment for mid-<br>dle schools .   |                      | 12,900                          |                                  | ..                              |
| Equipment for primary<br>schools .  |                      | 2,524                           |                                  | ..                              |
| Construction of new and<br>extension to the old Build-<br>ings of Vernacular Middle<br>Schools . . . .            |                      | ..                              |                                  | (a) 39,000                      |
| Construction of new Buildings<br>for Lower Middle Schools .   |                      | ..                              |                                  | (a) 60,000                      |
| Construction of 50 District<br>Board Primary Schools<br>Buildings for Boys' Schools<br>and 4 for Girls' Schools . |                      | ..                              |                                  | (a) 1,20,000                    |
| Purchase of science apparatus<br>for Lower and full Verna-<br>cular Middle Schools . .                            |                      | ..                              |                                  | (a) 11,424                      |
| TOTAL .   | 2,40,125             | 2,56,924                        | 2,56,924                         | 2,52,924                        |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume VI, No. 13, pages 547-551, paragraph 3.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XII--EDUCATION-- <i>contd.</i>                  |                      |                                 |                                  |                                 |
| F.—SPECIAL :  |                      |                                 |                                  |                                 |
| F. 1.—GOVERNMENT SPECIAL SCHOOLS :                      |                      |                                 |                                  |                                 |
| F. 1 (1)—PAY OF ESTABLISHMENTS :                        |                      |                                 |                                  |                                 |
| Teachers and Servants .                                 |                      | 9,288                           |                                  | ..                              |
| Teachers and servants . .                               |                      | ..                              |                                  | (a) 10,645                      |
| <b>Total .</b>  | <b>8,412</b>         | <b>9,288</b>                    | <b>10,300</b>                    | <b>10,645</b>                   |
| F. 1 (2)—ALLOWANCES AND STIPENDS :                      |                      |                                 |                                  |                                 |
| Travelling allowance .                                  |                      | 200                             |                                  | ..                              |
| Other allowances . .                                    |                      | 810                             |                                  | ..                              |
| Other allowances . .                                    |                      | ..                              |                                  | (a) 60                          |
| Stipends . . . .  |                      | 11,670                          |                                  | 3,000                           |
| Stipends . . . .  |                      | ..                              |                                  | (a) 11,400                      |
| Travelling allowance .                                  |                      | ..                              |                                  | (a) 200                         |
| <b>Total .</b>  | <b>12,307</b>        | <b>12,680</b>                   | <b>14,580</b>                    | <b>14,660</b>                   |
| F. 1 (3)—SUPPLIES AND SERVICES, AND CONTINGENCIES :     |                      |                                 |                                  |                                 |
| Purchase of furniture, apparatus and books . .          |                      | ..                              |                                  | (a) 494                         |
| Purchase of furniture, apparatus and books . .          |                      | 424                             |                                  | (a) 850                         |
| Contract Contingencies .                                |                      | 850                             |                                  | ..                              |
| Contract Contingencies .                                |                      | ..                              |                                  | (a) 3,600                       |
| Other Contingencies .                                   |                      | 3,670                           |                                  | ..                              |
| Other Contingencies .                                   |                      | ..                              |                                  | ..                              |
| <b>Total .</b>  | <b>5,213</b>         | <b>4,914</b>                    | <b>5,180</b>                     | <b>4,944</b>                    |
| <b>TOTAL FOR GOVERNMENT SPECIAL SCHOOLS</b>             | <b>25,932</b>        | <b>26,912</b>                   | <b>30,060</b>                    | <b>30,249</b>                   |
| F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS : |                      |                                 |                                  |                                 |
|   | 580                  | ..                              | ..                               | ..                              |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee. Volume VI, No. 13, pages 547-551, paragraph 3.

## NUMBERS.

| 1929-30. | 1930-31. | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|          |          | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

ACCOUNT XII—EDUCATION—*contd.*

## G.—GENERAL:

## G. 1.—DIRECTION:

## G. 1 (1).—PAY OF OFFICERS:

|   |   |  |        |        |        |           |
|---|---|--|--------|--------|--------|-----------|
| 1 | 1 | Director of Public Instruction (Rs. 400—1,750)   |        | 21,000 |        | 21,000    |
| 1 | 1 | Personal Assistant to Director (Rs. 250—800).  |        | 3,600  |        | 4,150     |
| — | — | Appointment of Registrar of Departmental Examinations and Secretary, Text Book Committee |        | ..     |        | (a) 2,750 |
| 2 | 2 | TOTAL { Non-voted  | 20,840 | 21,000 | 21,000 | 21,000    |
|   |   | { Voted  | 3,550  | 3,600  | 3,800  | 6,900     |

## G. 1 (2).—PAY OF ESTABLISHMENTS:

|    |    |   |        |        |        |           |
|----|----|---|--------|--------|--------|-----------|
| 28 | 28 | Clerks and servants (at rates varying from Rs. 14 to Rs. 300) |        | 24,040 |        | 23,543    |
| —  | —  | Appointment of two additional clerks                          |        | ..     |        | (b) 2,016 |
| —  | —  | Leave salary  |        | 2,500  |        | 2,000     |
| 28 | 28 | TOTAL   | 24,161 | 26,540 | 25,500 | 27,559    |

## G. 1 (3).—OTHER CHARGES

|                                   |         |        |
|-----------------------------------|---------|--------|
| Travelling allowance              | { 2,200 | 3,000  |
| Compensation for dearness of food | { 1,000 | 1,400  |
| Other allowances                  | 90      | 90     |
| Contract contingencies            | 1,234   | 1,205  |
| Other contingencies               | 8,336   | 8,336  |
| Other allowances                  | 1,500   | 2,000  |
|                                   | ..      | (b) 60 |
| TOTAL { Non-voted                 | 2,109   | 2,200  |
| { Voted                           | 11,499  | 12,160 |
|                                   |         | 13,020 |
|                                   |         | 13,091 |

## G. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

*Contributions for passages of officers transferred to or from other Governments, Departments, etc.*

|                     |             |        |        |        |        |
|---------------------|-------------|--------|--------|--------|--------|
|                     |             | 553    | ..     | ..     | ..     |
| TOTAL FOR DIRECTION | { Non-voted | 23,502 | 23,200 | 24,000 | 24,000 |
|                     | { Voted     | 39,210 | 42,300 | 42,320 | 47,550 |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 465-466, paragraph 13.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

| NUMBERS.                               |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31 |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| 1929-<br>30.                           | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                            |
| ACCOUNT XII—EDUCATION— <i>contd.</i>   |              |  |                      |                                 |                                  |                                |
| G.—GENERAL— <i>contd.</i>              |              |  |                      |                                 |                                  |                                |
| G. 2.—INSPECTION.                      |              |  |                      |                                 |                                  |                                |
| G. 2 (1).—PAY OF OFFICERS :            |              |  |                      |                                 |                                  |                                |
| 3                                      | 3            | Inspectors and Inspectress<br>of Schools (Rs. 400—<br>1,050) and Assistant Ins-<br>pectress (Rs. 200—10—<br>250)   |                      | 8,400                           |                                  | 8,675                          |
| 2                                      | 2            | District Inspectors of<br>Schools (Rs. 250—800).   |                      | 11,500                          |                                  | 12,005                         |
| —                                      | —            | Conversion of 3 Subordinate<br>Educational Service posts<br>of District Inspectors of<br>Schools into Provincial<br>Educational Service posts            |                      | 9,900                           |                                  | 10,825                         |
| —                                      | —            | Conversion of three Subordi-<br>nate Educational Service<br>posts of District Inspec-<br>tors of Schools into<br>Provincial Educational<br>Service posts |                      | 9,350                           |                                  | ..                             |
| —                                      | —            | Leave salary   |                      | 1,000                           |                                  | (a) 10,948                     |
| 5                                      | 5            | TOTAL { Non-voted<br>Voted   | 8,046<br>26,333      | 8,400<br>31,750                 | 8,780<br>31,470                  | 8,675<br>34,778                |
| G. 2 (2).—PAY OF ESTAB-<br>LISHMENTS : |              |  |                      |                                 |                                  |                                |
| 7                                      | 6            | District and Assistant Dis-<br>trict Inspectors of Schools<br>(Rs. 120—240)  |                      | 10,900                          |                                  | 10,982                         |
| —                                      | —            | Appointment of 3 Assistant<br>District Inspectors and 3<br>peons   |                      | 5,332                           |                                  | ..                             |
| —                                      | —            | Appointment of 4 Assistant<br>District Inspectors and<br>4 peons   |                      | ..                              |                                  | (a) 7,098                      |
| 34                                     | 33           | Clerks and servants (at<br>rates varying from Rs.<br>14 to 105)  |                      | 12,112                          |                                  | 11,973                         |
| —                                      | —            | Appointment of 3 clerks in<br>the Offices of District<br>Inspectors of Schools   |                      | 2,142                           |                                  | ..                             |
| —                                      | —            | Appointment of 4 clerks in<br>the offices of District<br>Inspectors of Schools   |                      | ..                              |                                  | (a) 2,787                      |
| —                                      | —            | Leave salary   |                      | 850                             |                                  | 1,000                          |
| 41                                     | 39           | TOTAL  | 30,532               | 31,386                          | 30,690                           | 33,840                         |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 5.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, Paragraph 3.

| Numbers.                                  |              | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                              | 1930-<br>31. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XIII—MEDICAL—contd.               |              |  |                                 |                                  |                                 |
| A.—MEDICAL ESTABLISHMENT                  |              |  |                                 |                                  |                                 |
| —contd.                                   |              |  |                                 |                                  |                                 |
| A. 3.—ALLOWANCES AND CONTINGENCIES:       |              |  |                                 |                                  |                                 |
|   |              |  |                                 |                                  |                                 |
|   |              |  | 1,000                           |                                  | 1,000                           |
|   |              |  | 9,760                           |                                  | 11,000                          |
|   |              |  | 1,230                           |                                  | 2,000                           |
|   |              |  | ..                              |                                  | 4,000                           |
|   |              |  | 100                             |                                  | 100                             |
|   |              |  | 1,500                           |                                  | 1,500                           |
|   |              |  | 4,365                           |                                  | 4,365                           |
|   |              |  | 200                             |                                  | 100                             |
|   |              |  | 4,400                           |                                  | 4,400                           |
|   |              |  | 1,900                           |                                  | 2,120                           |
|   | Non-voted    | 12,517   | 10,800                          | 12,100                           | 16,100                          |
|   | Voted        | 15,151   | 13,595                          | 15,220                           | 15,070                          |
|   | TOTAL        | 27,668   | 24,395                          | 27,320                           | 31,170                          |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: |              |  |                                 |                                  |                                 |
|   |              |  |                                 |                                  |                                 |
|   |              | 500  | ..                              | 1,200                            | 1,200                           |
| B.—HOSPITALS AND DISPENSARIES:            |              |  |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS:                    |              |  |                                 |                                  |                                 |
| 12  | 11           | Assistant Surgeons (Rs. 225—15—450)  | 43,354                          | 50,040                           | 42,000                          |
|   |              |  |                                 |                                  | 41,940                          |
| B. 2.—PAY OF ESTABLISHMENTS:              |              |  |                                 |                                  |                                 |
| 99  | 98           | Sub-Assistant Surgeons, compounders and dressers (at rates varying from Rs. 12 to Rs. 175) |                                 | 51,565                           | 48,540                          |
| —   | —            | One Compounder for Civil Hospital at Hangu   |                                 | ..                               | (a) 515                         |
| —   | —            | One Compounder for Civil Hospital at Kohat   |                                 | ..                               | (a) 300                         |
| 13  | 13           | Servants (at rates varying from Rs. 12 to Rs. 16)  |                                 | 1,600                            | 1,800                           |
| —   | —            | Leave salary   |                                 | 330                              | ..                              |
| 112                                       | 111          | TOTAL  | 50,004                          | 56,495                           | 56,170                          |
|   |              |  |                                 |                                  | 51,218                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 405, paragraph 25.



|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT XIII.—MEDICAL—<i>contd.</i></b>   |                      |                                 |                                  |                                 |
| <b>B.—HOSPITALS AND DISPENSARIES—<i>concl'd.</i></b>                               |                      |                                 |                                  |                                 |
| <b>B 3.—ALLOWANCES, HONORARIA, ETC. :</b>  |                      |                                 |                                  |                                 |
| Compensation for dearness of food . . . . .  |                      | ..                              |                                  | 171-                            |
| House rent and other allowances . . . . .  |                      | 1,665                           |                                  | 1,500-                          |
| Travelling allowance . . . . .   |                      | 7,000                           |                                  | 8,500-                          |
| <b>TOTAL .</b>   | <b>10,516</b>        | <b>8,665</b>                    | <b>10,320</b>                    | <b>10,171</b>                   |
| <b>B. 4.—COST OF MEDICINES AND DIET OF PATIENTS :</b>                              |                      |                                 |                                  |                                 |
| Medicines supplied by Military Department . . . . .                                |                      | 8,330                           |                                  | 9,050-                          |
| Diet of patients . . . . .   |                      | 800                             |                                  | 800-                            |
| Quinine—for prophylactic issue . . . . .   |                      | 2,500                           |                                  | 2,500-                          |
| Cost of medicine . . . . .   |                      | 700                             |                                  | 700-                            |
| <b>TOTAL .</b>   | <b>14,143</b>        | <b>12,830</b>                   | <b>12,750</b>                    | <b>13,050-</b>                  |
| <b>B. 5.—OTHER EXPENSES :</b>  |                      |                                 |                                  |                                 |
| Contract contingencies . . . . .   | 8,096                | 7,800                           | 8,290                            | 9,050-                          |
| <b>B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES :</b>                         |                      |                                 |                                  |                                 |
| Maintenance of the new Provincial Hospital, Peshawar . . . . .                     |                      | 20,000                          |                                  | ..                              |
| Maintenance of new provincial Hospital, Peshawar . . . . .                         |                      | ..                              |                                  | (a) 98,720                      |
| Grants to hospitals and dispensaries . . . . .                                     |                      | 49,770                          |                                  | 69,289                          |
| Grants-in-aid for the equipment of the new provincial Hospital, Peshawar . . . . . |                      | ..                              |                                  | (b) 14,000-                     |
| Grant for construction of Tuberculosis Hospital . . . . .                          |                      | ..                              |                                  | (c) 71,000                      |
| Grant for construction of Tuberculosis Sanatorium . . . . .                        |                      | ..                              |                                  | (c) 50,000-                     |
| Grant for construction of Hospital, Dera-Ismail Khan . . . . .                     |                      | ..                              |                                  | (c) 15,000                      |
| <b>Total .</b>   | <b>71,769</b>        | <b>69,770</b>                   | <b>2,48,770</b>                  | <b>3,18,009</b>                 |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 494-495, paragraph 50.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, pages 158-159, paragraph 34.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 880-881, paragraph 4.

| Numbers.                          |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|-----------------------------------|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                      | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XIII—MEDICAL—concd.       |              |  |                      |                                 |                                  |                                 |
| C.—MEDICAL SCHOOLS AND COLLEGES : |              |  |                      |                                 |                                  |                                 |
|                                   |              | Scholarships . . . . .   |                      | 780                             |                                  | 780                             |
|                                   |              | Share of the cost of King Edward Medical College and Medical School, Amritsar, paid to the Punjab Government . . . . . |                      | 58,420                          |                                  | 49,450                          |
|                                   |              | TOTAL . . . . .  | 58,578               | 59,200                          | 54,180                           | 50,230                          |
| ACCOUNT XIV.—PUBLIC HEALTH :      |              |  |                      |                                 |                                  |                                 |
| A.—PUBLIC HEALTH ESTABLISHMENT :  |              |  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS :           |              |  |                      |                                 |                                  |                                 |
|                                   |              | 1 Deputy Director of Public Health (Rs. 500—1,850) and special pay Rs. 250 and Pushtu allowance Rs. 100 . . . . .      |                      | 7,150                           |                                  | 15,950                          |
| —                                 | —            | Provincialisation of the Post of Health officer, Peshawar Municipality (Rs. 600—30—900) . . . . .                      |                      | ..                              |                                  | (a) 9,900                       |
| 1                                 | 1            | Assistant Surgeon-in-charge Provincial Laboratory (Rs. 225—15—450 + 150 allowance per mensem) . . . . .                |                      | 6,000                           |                                  | 4,860                           |
|                                   |              | Non-voted . . . . .  | 16,181               | 7,150                           | 7,030                            | 15,950                          |
|                                   |              | Voted . . . . .  | 5,554                | 6,000                           | 4,700                            | 14,760                          |
| 2                                 | 2            | TOTAL . . . . .  | 21,735               | 13,150                          | 11,730                           | 30,710                          |
| A. 2.—PAY OF ESTABLISHMENTS :     |              |  |                      |                                 |                                  |                                 |
| 13                                | 13           | Inspectors, vaccinators, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 160) . . . . .                    |                      | 8,586                           |                                  | 8,510                           |
| 3                                 | 3            | Laboratory establishments (from Rs. 14 to Rs. 48) . . . . .  |                      | 1,234                           |                                  | 1,300                           |
| —                                 | —            | Leave salary . . . . .   |                      | 600                             |                                  | 500                             |
| —                                 | —            | Pay of Establishment for Medical Inspection of School Children . . . . .   |                      | 5,225                           |                                  | 5,830                           |
| 16                                | 16           | TOTAL . . . . .  | 9,816                | 15,645                          | 13,540                           | 16,140                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 407-408, paragraph 28 and No. 15, page 890, paragraph 21.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XIV—PUBLIC HEALTH.<br>—concl'd.  |                      |                                 |                                  |                                 |
| A.—PUBLIC HEALTH ESTABLISH-<br>MENT—concl'd.   |                      |                                 |                                  |                                 |
| A. 3.—OTHER CHARGES :  |                      |                                 |                                  |                                 |
| Travelling allowance . . . . .   |                      | ( 1,800                         |                                  | 2,000                           |
|  |                      | 940                             |                                  | 950                             |
| <i>Payments on account of medi-<br/>cal treatment of British<br/>Officers of the Superior<br/>Civil Services . . . . .</i> |                      | 50                              |                                  | 50                              |
| Other allowances . . . . .   |                      | 1,210                           |                                  | 1,250                           |
| Grant of horse allowance<br>to six Superintendents<br>of vaccination . . . . .   |                      | ..                              |                                  | 1,650                           |
| Compensation for dearness<br>of food . . . . .   |                      | 30                              |                                  | 30                              |
| Cost of vaccine . . . . .  |                      | 1,825                           |                                  | 2,500                           |
| Contract contingencies . . . . .   |                      | 2,520                           |                                  | 2,520                           |
| Miscellaneous . . . . .  |                      | 430                             |                                  | 500                             |
| Supplies and Services, and<br>other Contingencies . . . . .  |                      | 1,400                           |                                  | ..                              |
|  |                      |                                 |                                  |                                 |
| TOTAL { Non-voted . . . . . 655  | 5,598                | 1,850                           | 4,970                            | 5,250                           |
| { Voted . . . . . 5,598  |                      | 8,355                           | 8,960                            | 8,250                           |
| B.—GRANTS-IN-AID FOR PUBLIC<br>HEALTH PURPOSES . . . . .   |                      |                                 |                                  |                                 |
|  | 18,250               | 45,000                          | 43,000                           | 45,000                          |
| C.—PUBLIC HEALTH—EXPENSES<br>IN CONNECTION WITH EPI-<br>DEMIC DISEASES :   |                      |                                 |                                  |                                 |
| C 1.—PAY OF OFFICERS :   |                      |                                 |                                  |                                 |
| Assistant Surgeon . . . . .  | ..                   | 1,500                           | 200                              | 200                             |
| C. 2.—PAY OF ESTABLISH-<br>MENTS :   |                      |                                 |                                  |                                 |
| Sub-Assistant Surgeons,<br>compounders, clerks,<br>etc. (at rates varying<br>from Rs. 12 to Rs. 175)                       | 2,265                | 4,500                           | 4,500                            | 4,500                           |
| C. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. :   |                      |                                 |                                  |                                 |
| Travelling and other allow-<br>ances . . . . .   | 450                  | 700                             | 700                              | 700                             |
| C. 4.—MEDICAL AND OTHER<br>EXPENSES :  |                      |                                 |                                  |                                 |
| Purchase of quinine . . . . .  |                      |                                 |                                  |                                 |
| Medicines, medical and<br>inoculation equipment . . . . .  |                      |                                 |                                  |                                 |
| Audited contingencies . . . . .  |                      |                                 |                                  |                                 |
| TOTAL . . . . .  |                      |                                 |                                  |                                 |
| C. 5.—GRANTS-IN-AID TO<br>DISTRICT BOARDS AND<br>MUNICIPALITIES . . . . .  |                      |                                 |                                  |                                 |

NUMBER.

1929-1930.  
No. 3.Actuals,  
1928-29.Budget  
Estimate,  
1929-30.Revised  
Estimate,  
1929-30.Budget  
Estimate,  
1930-31.

Rs.

Rs.

Rs.

Rs.

EXPENDITURE ON AGRICULTURE,  
SCIENTIFIC DEPARTMENT,  
MUSCOULANCOLE DISTRICT.  
EXPENSES AND REVENUE:

A. AGRICULTURE EXPENSES.  
GENERAL EXPENSES.

## A. 1. PAY OF OFFICERS:

|   |   |   |       |           |
|---|---|---|-------|-----------|
| 1 | 1 | Agricultural Officer (Rs. 350-<br>1,500)                                      | 6,700 | 16,000    |
|   |   | Appointment of one Extra<br>Assistant Director<br>(Rs. 200-25-550-<br>25-750) | 1,050 | ..        |
|   |   |   | ..    | (a) 2,200 |
| 1 | 1 | Pay (Voted)   | 6,700 | 16,000    |
|   |   | Pay (Voted)   | 1,050 | 2,200     |

A. 2. PAY OF ASSISTANTS.  
EXPENSES:

|    |    |   |        |           |
|----|----|---|--------|-----------|
| 10 | 11 | Clerks and servants (at<br>rates varying from Rs.<br>13 to Rs. 150) | 12,090 | 12,322    |
|    |    | Leaves salary   | 300    | 300       |
|    |    | One accounts clerk  | ..     | (c) 550   |
|    |    | Revision of Pay of Agricultural<br>Assistants                       | 96     | ..        |
|    |    | Four Agricultural Assistants  | ..     | (c) 3,410 |
| 10 | 11 | Pay (Voted)   | 11,950 | 12,686    |
|    |    | Pay (Voted)   | 12,686 | 12,420    |
|    |    | Pay (Voted)   | 11,950 | 16,782    |

A. 3. ALLOWANCES GENERAL.  
EXPENSES:

|  |  |   |       |           |
|--|--|---|-------|-----------|
|  |  | Travelling allowance  | 1,686 | 3,020     |
|  |  | Other allowances  | 2,000 | 1,000     |
|  |  | Cost of postage printed<br>under the Supervisor's Order<br>No. 10, 1928 | 140   | 140       |
|  |  | Travelling Allowance  | 1,820 | ..        |
|  |  | Travelling Allowance  | ..    | (c) 2,000 |
|  |  | Pay (Voted)   | 3,500 | 2,000     |
|  |  | Pay (Voted)   | 2,140 | 3,140     |

## A. 4. OTHER EXPENSES:

|  |  |                       |        |        |
|--|--|-----------------------|--------|--------|
|  |  | Supplies and services | 47,400 | 42,400 |
|  |  | Stipends              | 500    | 500    |
|  |  | Contingencies         | 6,820  | 6,788  |
|  |  | Pay (Voted)           | 44,800 | 48,720 |
|  |  | Pay (Voted)           | 48,720 | 46,440 |
|  |  | Pay (Voted)           | 44,800 | 48,720 |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 418.  
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 417.  
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 417.

| NUMBERS.  |              | Actuals,<br>1928-29.                       | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |  |                                 |                                  |                                 |
| ACCOUNT XV.—AGRICULTURE,<br>SCIENTIFIC DEPARTMENTS,<br>MISCELLANEOUS DEPART-<br>MENTS AND INDUSTRIES— <i>contd.</i> |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| B.—VETERINARY CHARGES:  |              |  |                                 |                                  |                                 |
| B. 1.—SUPERINTENDENT<br>— — AND ESTABLISHMENT,<br>ETC.:   |              |  |                                 |                                  |                                 |
| B. 1 (1).—PAY OF OFFICERS:  |              |  |                                 |                                  |                                 |
| Pushu Allowance of the<br>Superintendent, Civil<br>Veterinary Department  |              |  | ..                              | ..                               | (a) 1,200                       |
| 1   | 1            | Superintendent (Rs. 500) .                 | 6,000                           |                                  | 5,923                           |
| 1   | 1            | Deputy Superintendent<br>(Rs. 200) . . . . | 2,400                           |                                  | 2,400                           |
| —   | —            | Leave Salary . . . .                       | ..                              |                                  | 1,000                           |
| 2   | 2            | TOTAL .                                    | 4,362                           | 8,400                            | 10,523                          |
| B. 1 (2).—PAY OF ESTAB-<br>LISHMENTS:   |              |  |                                 |                                  |                                 |
| 9   | —            | Clerks and servants . .                    | 3,646                           |                                  | 3,721                           |
| —   | —            | Leave salary . . . .                       | 200                             |                                  | 200                             |
| 9   | —            | TOTAL .                                    | 2,909                           | 3,846                            | 3,921                           |
| B. 1 (3).—ALLOWANCES, HONO-<br>RARIA, ETC.:   |              |  |                                 |                                  |                                 |
| Travelling allowance . .  |              |  | 4,500                           |                                  | 4,500                           |
| Other allowances . . . .  |              |  | 360                             |                                  | 372                             |
| TOTAL { Non-voted . . . .   |              | 146  | ..                              | ..                               | ..                              |
| { Voted . . . .   |              | 5,351                                      | 4,860                           | 4,840                            | 4,872                           |
| B. 1 (4).—SUPPLIES AND<br>SERVICES, AND CON-<br>TINGENCIES . . . .  |              | 4,117                                      | 8,000                           | 8,000                            | 8,000                           |
| B. 2.—SUBORDINATE ESTAB-<br>LISHMENTS:  |              |  |                                 |                                  |                                 |
| B. 2 (1).—PAY OF ESTAB-<br>LISHMENTS . . . .  |              |  |                                 |                                  |                                 |
| Pay of Establishment . .  |              |  | 20,564                          |                                  | 20,504                          |
| Leave salary . . . .  |              |  | 400                             |                                  | 1,000                           |
| TOTAL .   |              | 19,329                                     | 20,964                          | 20,940                           | 21,504                          |
| B. 2 (2).—ALLOWANCES,<br>HONORARIA, ETC.:   |              | 4,163                                      | 5,130                           | 5,130                            | 5,130                           |
| B. 2 (3).—SUPPLIES AND<br>SERVICES, AND CON-<br>TINGENCIES:   |              |  |                                 |                                  |                                 |
| Supplies and Services<br>and Contingencies . .  |              |  | 13,400                          |                                  | 16,730                          |
| Scholarships . . . .  |              |  | 300                             |                                  | 720                             |
| TOTAL .   |              | 19,513                                     | 13,700                          | 16,700                           | 17,450                          |
| B. 3.—GRANTS-IN-AID, ETC.:  |              |  |                                 |                                  |                                 |
| Grants-in-aid to Dis-<br>trict Boards in the<br>N. W. F. Province<br>for Cattle Breeding                            |              | ..   | ..                              | ..                               | (b) 7,000                       |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 219-220, paragraph 27.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 415-416, paragraph 42.

| NUMBERS.<br>1929- 1930-<br>30. 31.  |   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|---|-----------------------------|--|---|--|
| ACCOUNT XV.—AGRICULTURE,<br>SCIENTIFIC DEPARTMENTS,<br>MISCELLANEOUS DEPART-<br>MENTS AND INDUSTRIES— <i>contd.</i> |   |                             |  |   |  |
| C.—PUBLIC EXHIBITIONS AND<br>FAIRS  |   |                             |  |   |  |
|   |   | 3,500                       | 4,000                                  | 4,000                                   | 5,800                                  |
| D.—VETERINARY CHARGES—HOS-<br>PITALS AND DISPENSARIES:  | } | 5,840                       | 12,000                                 | 11,930                                  | 8,000                                  |
| E.—VETERINARY CHARGES—<br>BREEDING OPERATIONS   |   |                             |  |   |  |
| F.—CO-OPERATIVE CREDIT:   |   |                             |  |   |  |
| F. 1.—PAY OF OFFICERS:  |   |                             |  |   |  |
| One Assistant Registrar<br>(Rs. 275)  |   | ..                          | 2,750                                  | 2,750                                   | 3,550                                  |
| F. 2.—PAY OF ESTABLISH-<br>MENTS:   |   |                             |  |   |  |
| — — Inspectors, Sub-Inspectors,<br>clerks and peons   |   |                             | ..                                     |   | (a) 6,450                              |
| — — Subsistence allowance for<br>Ten Sub-Inspectors   |   |                             | ..                                     |   | (a) 1,750                              |
| — 27 Inspectors and Sub-Inspe-<br>ctors   |   |                             | 10,850                                 |   | 27,600                                 |
| — 10 Clerks   |   |                             | 1,990                                  |   | 5,202                                  |
| — 6 Peons   |   |                             | 700                                    |   | 1,008                                  |
| — — Leave salary  |   |                             | 400                                    |   | 600                                    |
| — — Clerks and peons  |   |                             | 17,583                                 |   | ..                                     |
| — — Subsistence allowance   |   |                             |  |   | 2,690                                  |
| — 43 TOTAL  |   | 10,018                      | 31,523                                 | 25,780                                  | 45,390                                 |
| F. 3.—OTHER CHARGES:  |   |                             |  |   |  |
| Travelling allowance  |   |                             | ..                                     |   | (a) 2,500                              |
| Travelling allowance  |   |                             | 8,790                                  |   | 8,000                                  |
| Compensation for dearness<br>of food  |   |                             | 20                                     |   | 50                                     |
| Supplies and Services   |   |                             | 250                                    |   | ..                                     |
| Other Allowances  |   |                             | 4,850                                  |   | ..                                     |
| Contingencies   |   |                             | 6,321                                  | ..                                      | 6,250                                  |
| Contingencies   |   |                             | ..                                     |   | (a) 3,300                              |
| TOTAL   |   | 6,398                       | 20,231                                 | 13,570                                  | 20,100                                 |
| G.—MUSEUM—  |   |                             |  |   |  |
| G. 1.—PAY OF ESTABLISH-<br>MENTS:   |   |                             |  |   |  |
| 1 1 Curator   |   |                             | 1,920                                  |   | 2,010                                  |
| 6 6 Servants  |   |                             | 1,188                                  |   | 1,185                                  |
| — — Temporary establishment   |   |                             | 112                                    |   | 112                                    |
| — — Leave salary  |   |                             | 120                                    |   | ..                                     |
| 7 7 TOTAL   |   | 3,132                       | 3,340                                  | 3,340                                   | 3,310                                  |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, 1929-30, paragraph 26.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XV.—AGRICULTURE,<br>SCIENTIFIC DEPARTMENTS,<br>MISCELLANEOUS DEPART-<br>MENTS AND INDUSTRIES<br>— <i>concd.</i>     |                      |                                 |                                  |                                 |
| G.—MUSEUM— <i>concd.</i>  |                      |                                 |                                  |                                 |
| G. 2.—OTHER CHARGES :   |                      |                                 |                                  |                                 |
| Compensation for dearness<br>of food . . . .  |                      | 42                              |                                  | 42                              |
| Other allowances . . . .  |                      | 92                              |                                  | 92                              |
| Purchase of articles, etc. . . .  |                      | 200                             |                                  | 120                             |
| Contingencies . . . .   |                      | 1,326                           |                                  | 1,406                           |
| TOTAL . . . .   | 1,747                | 1,660                           | 1,660                            | 1,660                           |
| H.—PROVINCIAL STATISTICS AND<br>OTHER MISCELLANEOUS<br>DEPARTMENTS :  |                      |                                 |                                  |                                 |
| H. 1.—PROVINCIAL STATIS-<br>TICS :  |                      |                                 |                                  |                                 |
| H. 1(1)—PAY OF ESTAB-<br>LISHMENTS :  |                      |                                 |                                  |                                 |
| Moharrirs (at rates varying<br>from Rs. 5 to Rs. 30) . . . .  | 833                  | 1,000                           | 1,000                            | 1,000                           |
| H. 2.—OTHER MISCELLANE-<br>OUS DEPART-<br>MENTS :   |                      |                                 |                                  |                                 |
| Examinations . . . .  |                      | 800                             |                                  | 600                             |
| Registrar, Joint Stock<br>Companies . . . .   |                      | 200                             |                                  | 200                             |
| Factory Inspection Staff—<br>Share of pay of the<br>Factory Inspection<br>staff payable to the<br>Punjab Government . . . . |                      | 1,000                           |                                  | 1,200                           |
| TOTAL . . . .   | 1,454                | 2,000                           | 2,000                            | 2,000                           |
| I.—INDUSTRIES :   |                      |                                 |                                  |                                 |
| I. 1.—PAY OF ESTABLISH-<br>MENTS :  |                      |                                 |                                  |                                 |
| Clerks and servants . . . .   | 2,974                | ..                              | ..                               | ..                              |
| I. 2.—OTHER CHARGES :   |                      |                                 |                                  |                                 |
|   | 3,900                | ..                              | ..                               | ..                              |
| ACCOUNT XVI.—MISCELLANEOUS :  |                      |                                 |                                  |                                 |
| A.—DONATIONS FOR CHARIT-<br>ABLE PURPOSES, AND<br>CHARGES ON ACCOUNT OF<br>EUROPEAN VAGRANTS :                              |                      |                                 |                                  |                                 |
| Donations for charitable<br>purposes . . . .  |                      | 2,300                           |                                  | 3,300                           |
| Charges on account of Eu-<br>ropean vagrants . . . .  |                      | 100                             |                                  | 100                             |
| TOTAL . . . .   | 3,497                | 2,400                           | 3,100                            | 3,400                           |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XVI—MISCELLANEOUS—<br><i>concl'd.</i>                            |                      |                                 |                                  |                                 |
| B.—GRANTS-IN-AID :   |                      |                                 |                                  |                                 |
| Contribution . . . . .   |                      | } 58,500                        |                                  | 63,500                          |
| Grants-in-aid to Kohat<br>District Board . . . . .                       |                      |                                 |                                  |                                 |
| TOTAL . . . . .  | 64,826               |                                 | 58,500                           |                                 |
| C.—UNFORESEEN CHARGES :  |                      |                                 |                                  |                                 |
| Regrants of savings in con-<br>tract grant . . . . .                     |                      | 5,000                           |                                  | 5,000                           |
| Other miscellaneous charges . . . . .                                    |                      | 600                             |                                  | 600                             |
| TOTAL . . . . .  | 972                  | 5,600                           | 600                              | 5,600                           |
| D.—IRRECOVERABLE TEMPORARY<br>LOANS WRITTEN OFF . . . . .                |                      |                                 |                                  |                                 |
|  | 1,864                | 2,000                           | 2,000                            | 2,000                           |
| E.—OTHER CHARGES :   |                      |                                 |                                  |                                 |
| Rewards for destruction<br>of wild animals . . . . .                     |                      | 200                             |                                  | 200                             |
| Miscellaneous charges of<br>patients at Kasauli . . . . .                |                      | 200                             |                                  | 200                             |
| Annual stipends to holders<br>of literary titles . . . . .               |                      | 100                             |                                  | 100                             |
| TOTAL . . . . .  | 283                  | 500                             | 500                              | 500                             |
| ACCOUNT XVII.—REDUCTION<br>MADE BY THE LEGISLATIVE<br>ASSEMBLY . . . . . |                      |                                 |                                  |                                 |
|  |                      | —100                            | ..                               | —100                            |

## RECEIPTS.

|   |           |           |           |           |
|---|-----------|-----------|-----------|-----------|
| CUSTOMS . . . . .                           | 1,407     | 2,000     | 1,000     | 2,000     |
| TAXES ON INCOME . . . . .                   | 9,72,567  | 8,84,000  | 9,75,000  | 9,20,000  |
| LAND REVENUE . . . . .                      | 19,84,540 | 21,88,000 | 22,50,000 | 22,90,000 |
| EXCISE . . . . .                            | 11,65,912 | 9,95,000  | 10,09,000 | 10,04,000 |
| STAMPS . . . . .                            | 11,51,849 | 11,62,000 | 11,20,000 | 11,20,000 |
| FOREST . . . . .                            | 8,29,377  | 9,50,000  | 8,51,000  | 9,60,000  |
| REGISTRATION . . . . .                      | 77,620    | 79,000    | 78,000    | 78,000    |
| IRRIGATION . . . . .                        | 8,16,673  | 13,18,000 | 11,61,000 | 13,31,000 |
| INTEREST . . . . .                          | 92,153    | 1,09,000  | 1,10,000  | 96,000    |
| ADMINISTRATION OF JUSTICE . . . . .         | 2,27,146  | 2,39,000  | 1,87,000  | 1,87,000  |
| JAILS AND CONVICT SETTLEMENTS . . . . .     | 1,19,328  | 1,24,000  | 1,23,000  | 1,44,000  |
| POLICE . . . . .                            | 55,047    | 46,000    | 50,000    | 45,000    |
| EDUCATION . . . . .                         | 55,615    | 56,000    | 62,000    | 60,000    |
| MEDICAL . . . . .                           | 49,949    | 48,000    | 49,000    | 80,000    |
| PUBLIC HEALTH . . . . .                     | 1,843     | 2,000     | 2,000     | 5,000     |
| AGRICULTURE . . . . .                       | 30,176    | 39,000    | 31,000    | 39,000    |
| MISCELLANEOUS DEPARTMENTS . . . . .         | 3,313     | 1,000     | 2,000     | 2,000     |
| CURRENCY . . . . .                          | 6,064     | 7,000     | 6,000     | 6,000     |
| CIVIL WORKS . . . . .                       | 63,071    | 67,000    | 46,000    | 66,000    |
| RECEIPTS IN AID OF SUPERANNUATION . . . . . | 36,185    | 37,000    | 35,000    | 37,000    |
| STATIONERY AND PRINTING . . . . .           | 26,233    | 47,000    | 42,000    | 43,000    |
| MISCELLANEOUS . . . . .                     | 4,68,837  | 5,78,000  | 6,04,000  | 6,05,000  |
| <b>TOTAL</b> . . . . .                      | 82,34,905 | 89,78,000 | 87,91,000 | 91,29,000 |



## DEMAND No. 78.

## BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Voted : Thirty-three Lakhs and Nineteen Thousand Rupees.

Non-voted : Forty-eight Lakhs and Ninety-four Thousand Rupees.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| SUMMARY.  |                      |                                 |                                  |                                 |
| ACCOUNT I.—DIRECT DEMANDS<br>ON THE REVENUE—LAND<br>REVENUE                                   | 3,84,619             | 3,89,000                        | 3,90,000                         | 4,18,000                        |
| ACCOUNT II.—OTHER DIRECT<br>DEMANDS ON THE REVENUE  | 88,303               | 96,000                          | 87,000                           | 1,22,000                        |
| ACCOUNT III.—IRRIGATION WORKS   | 2,803                | ..                              | ..                               | ..                              |
| ACCOUNT IV.—GENERAL ADMI-<br>NISTRATION   | 1,73,951             | 1,64,000                        | 1,62,000                         | 1,63,000                        |
| ACCOUNT V.—ADMINISTRATION<br>OF JUSTICE   | 78,317               | 80,000                          | 70,000                           | 72,000                          |
| ACCOUNT VI.—JAILS<br>AND CONVICT<br>SETTLEMENTS   | 616                  | 600                             | 500                              | 600                             |
|   | { Non-voted          |                                 |                                  |                                 |
|   | { Voted .            |                                 |                                  |                                 |
| ACCOUNT VII.—POLICE   | 19,323               | 20,300                          | 6,500                            | 19,600                          |
|   | { Non-voted          |                                 |                                  |                                 |
|   | { Voted .            |                                 |                                  |                                 |
| ACCOUNT VIII.—ECCLESIASTICAL  | 10,82,461            | 11,78,700                       | 11,58,500                        | 12,34,400                       |
| ACCOUNT IX.—POLITICAL   | 30,573               | 34,000                          | 33,000                           | 34,000                          |
| ACCOUNT X.—FRONTIER WATCH<br>AND WARD   | 15,49,998            | 15,99,000                       | 15,41,000                        | 15,70,000                       |
|   | 28,45,277            | 30,25,000                       | 29,12,000                        | 30,34,000                       |
| ACCOUNT XI.—EDUCA-<br>TION  | 4,771                | 17,900                          | 20,000                           | 18,600                          |
|   | { Non-voted          |                                 |                                  |                                 |
|   | { Voted .            |                                 |                                  |                                 |
| ACCOUNT XII.—MEDI-<br>CAL AND PUBLIC<br>HEALTH  | 3,29,816             | 3,24,100                        | 3,22,000                         | 3,73,400                        |
|   | { Non-voted          |                                 |                                  |                                 |
|   | { Voted .            |                                 |                                  |                                 |
| ACCOUNT XIII.—AGRICULTURE,<br>SCIENTIFIC DEPARTMENTS,<br>MISCELLANEOUS DEPART-<br>MENTS, ETC. | 39,614               | 40,700                          | 24,500                           | 35,700                          |
|   | 3,04,258             | 3,13,300                        | 3,08,500                         | 3,83,300                        |
| ACCOUNT XIV.—MIS-<br>CELLANEOUS   | 1,33,253             | 1,31,000                        | 1,70,000                         | 1,75,000                        |
|   | { Non-voted          |                                 |                                  |                                 |
|   | { Voted .            |                                 |                                  |                                 |
| TOTAL   | 1,81,500             | 1,81,500                        | 1,81,500                         | 1,81,500                        |
|   | 51,856               | 82,500                          | 78,500                           | 85,500                          |
|   | 74,26,242            | 78,07,000                       | 75,89,000                        | 82,13,000                       |
| Non-voted   | 46,71,672            | 49,19,000                       | 47,19,000                        | 48,94,000                       |
| Voted   | 27,54,570            | 28,88,000                       | 28,70,000                        | 33,19,000                       |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| EXPENDITURE INCLUDED IN<br>OTHER DEMANDS.     |                      |                                 |                                  |                                 |
| CUSTOMS                                       | 11,690               | 13,000                          | 12,600                           | 15,000                          |
| TAXES ON INCOME                               | 16,163               | 19,000                          | 18,000                           | 20,000                          |
| IRRIGATION (Non-voted)                        | 1,20,164             | 1,15,000                        | 1,15,000                         | 1,15,000                        |
| INTEREST ON ORDINARY DEBT (Voted)             | 1,71,643             | 3,76,000                        | 3,21,000                         | 6,30,000                        |
| INTEREST ON OTHER OBLIGA-<br>TIONS.           | 2,33,731             | 2,68,000                        | 2,75,000                         | 2,75,000                        |
| FRONTIER WATCH AND WARD                       | 17,818               | 22,000                          | 20,000                           | 23,000                          |
| CENSUS (Non-voted)                            | 7,17,605             | 9,48,000                        | 8,31,000                         | 12,53,000                       |
| CURRENCY (Voted)                              | ..                   | ..                              | ..                               | 28,000                          |
| CIVIL WORKS (Non-voted)                       | 1,528                | 1,000                           | 2,000                            | 37,000                          |
| TERRITORIAL AND POLITICAL<br>PENSIONS (Voted) | 10,42,637            | 2,000                           | 1,000                            | 2,000                           |
| SUPERANNUATION ALLOWANCES<br>AND PENSIONS     | 36,954               | 17,24,000                       | 15,84,000                        | 6,80,000                        |
| STATIONERY AND PRINTING                       | 68,338               | 37,000                          | 37,000                           | 37,000                          |
| REFUNDS (Non-voted)                           | 1,000                | 91,000                          | 68,000                           | 64,000                          |
| (Voted)                                       | 16,505               | 1,000                           | 1,000                            | 1,000                           |
|   | 7,478                | 16,000                          | 13,000                           | 14,000                          |
|   | 6,000                | 26,000                          | 15,000                           | 15,000                          |
| <b>TOTAL</b>                                  | <b>24,63,254</b>     | <b>36,39,000</b>                | <b>33,24,000</b>                 | <b>32,11,000</b>                |
| Non-voted                                     | 11,42,777            | 14,08,000                       | 12,92,000                        | 17,47,000                       |
| Voted   | 13,20,477            | 22,31,000                       | 20,32,000                        | 14,64,000                       |
| <b>GRAND TOTAL</b>                            | <b>98,89,496</b>     | <b>1,14,46,000</b>              | <b>1,09,13,000</b>               | <b>1,14,24,000</b>              |
| Non-voted                                     | 58,14,449            | 63,27,000                       | 60,11,000                        | 66,41,000                       |
| Voted   | 40,75,047            | 51,19,000                       | 49,02,000                        | 47,83,000                       |

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

### ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

#### A.—CHARGES OF ADMINISTRATION:

##### A. 1.—PAY OF ESTABLISHMENTS.

|          |          |          |          |
|----------|----------|----------|----------|
| 1,42,602 | 1,41,900 | 1,44,500 | 1,47,700 |
|----------|----------|----------|----------|

##### A. 2.—ALLOWANCES, HONORARIA, ETC.

|        |        |        |        |
|--------|--------|--------|--------|
| 40,079 | 37,100 | 37,500 | 38,700 |
|--------|--------|--------|--------|

##### A. 3.—OTHER CHARGES

|        |        |        |        |
|--------|--------|--------|--------|
| 15,508 | 16,500 | 15,500 | 16,000 |
|--------|--------|--------|--------|

#### TOTAL FOR CHARGES OF ADMINISTRATION

|          |          |          |          |
|----------|----------|----------|----------|
| 1,98,189 | 1,95,500 | 1,97,500 | 2,02,400 |
|----------|----------|----------|----------|

#### B.—LAND RECORDS:

##### B. 1.—PAY OF ESTABLISHMENTS.

|        |        |        |        |
|--------|--------|--------|--------|
| 91,209 | 95,900 | 91,000 | 97,700 |
|--------|--------|--------|--------|

##### B. 2.—OTHER CHARGES

|       |        |        |        |
|-------|--------|--------|--------|
| 9,864 | 10,600 | 14,000 | 15,300 |
|-------|--------|--------|--------|

#### TOTAL FOR LAND RECORDS

|          |          |          |          |
|----------|----------|----------|----------|
| 1,01,073 | 1,06,500 | 1,05,000 | 1,13,000 |
|----------|----------|----------|----------|

#### C.—MISCELLANEOUS

|        |        |        |        |
|--------|--------|--------|--------|
| 74,727 | 74,500 | 75,000 | 75,000 |
|--------|--------|--------|--------|

#### D.—WORKS

|        |        |        |        |
|--------|--------|--------|--------|
| 10,630 | 12,500 | 12,500 | 27,600 |
|--------|--------|--------|--------|

#### TOTAL ACCOUNT I

|          |          |          |          |
|----------|----------|----------|----------|
| 3,84,619 | 3,89,000 | 3,90,000 | 4,18,000 |
|----------|----------|----------|----------|

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.                              |                      |                                 |                                  |                                 |
| A.—EXCISE:  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF ESTABLISHMENTS . . . . .   | 11,452               | 21,200                          | 18,100                           | 24,000                          |
| A. 2.—OTHER CHARGES . . . . .   | 6,133                | 10,100                          | 8,400                            | 10,300                          |
| A. 3.—WORKS . . . . .   | 1,852                | 900                             | 2,000                            | 24,100                          |
| A. 4.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . . . .                   | 19,583               | 18,800                          | 13,500                           | 15,600                          |
| TOTAL FOR EXCISE . . . . .  | 39,020               | 51,000                          | 42,000                           | 74,000                          |
| B.—STAMPS: . . . . .  | 9,151                | 5,000                           | 3,000                            | 3,000                           |
| C.—FORESTS:   |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISHMENTS . . . . .   | 25,423               | 25,700                          | 26,900                           | 29,400                          |
| C. 2.—OTHER CHARGES . . . . .   | 11,455               | 11,300                          | 12,100                           | 12,600                          |
| TOTAL FOR FORESTS . . . . .   | 36,878               | 37,000                          | 39,000                           | 42,000                          |
| D.—REGISTRATION . . . . .   | 3,254                | 3,000                           | 3,000                            | 3,000                           |
| TOTAL ACCOUNT II . . . . .  | 88,303               | 96,000                          | 87,000                           | 1,22,000                        |
| ACCOUNT III.—IRRIGATION WORKS . . . . .                                       | 2,803                | ..                              | ..                               | ..                              |
| ACCOUNT IV.—GENERAL ADMINISTRATION.   |                      |                                 |                                  |                                 |
| A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:                             |                      |                                 |                                  |                                 |
| A. 1.—PAY OF ESTABLISHMENTS . . . . .   | 17,186               | 18,100                          | 18,000                           | 18,500                          |
| A. 2.—OTHER CHARGES . . . . .   | 9,315                | 9,700                           | 9,500                            | 9,700                           |
| TOTAL FOR TREASURY ESTABLISHMENT . . . . .                                    | 26,501               | 27,800                          | 27,500                           | 28,200                          |
| B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:                               |                      |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISHMENTS . . . . .   | 61,503               | 65,000                          | 62,000                           | 61,200                          |
| B. 2.—ALLOWANCES, HONORARIA, ETC. . . . .                                     | 8,930                | 8,700                           | 9,600                            | 10,400                          |
| B. 3.—GRANTS-IN-AID . . . . .   | 9,490                | 3,600                           | 4,000                            | 3,200                           |
| B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES . . . . .                    | 19,162               | 21,000                          | 20,000                           | 21,000                          |
| B. 5.—OTHER CONTINGENCIES . . . . .   | 9,754                | 9,300                           | 9,800                            | 9,300                           |
| TOTAL FOR DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS . . . . .               | 1,08,839             | 1,07,600                        | 1,05,400                         | 1,05,100                        |
| C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . | 1,320                | 1,100                           | 1,100                            | 1,100                           |
| D.—WORKS . . . . .  | 37,291               | 27,500                          | 28,000                           | 28,600                          |
| TOTAL ACCOUNT IV . . . . .  | 1,73,951             | 1,84,000                        | 1,62,000                         | 1,63,000                        |

|   | Actuals,<br>1929-30. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT V.—ADMINISTRATION<br>OF JUSTICE.  |                      |                                 |                                  |                                 |
| A.—LAW OFFICERS (FEES TO PLEA-<br>DERS)   | 1,714                | 1,000                           | 1,000                            | 1,000                           |
| B.—CIVIL AND SESSIONS COURTS:   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISH-<br>MENTS  | 13,130               | 14,500                          | 13,600                           | 14,300                          |
| B. 2.—OTHER CHARGES   | 1,744                | 2,700                           | 1,700                            | 2,200                           |
| TOTAL FOR CIVIL AND SESSIONS COURTS   | 14,874               | 17,500                          | 15,300                           | 16,500                          |
| C.—CRIMINAL COURTS:   |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS   | 36,300               | 40,800                          | 32,800                           | 32,800                          |
| C. 2.—PAY OF ESTABLISH-<br>MENTS  | 13,453               | 14,700                          | 14,500                           | 14,500                          |
| C. 3.—OTHER CHARGES   | 8,796                | 5,800                           | 6,200                            | 6,900                           |
| TOTAL FOR CRIMINAL COURTS.  | 58,629               | 61,300                          | 53,500                           | 54,200                          |
| D.—WORKS  | 3,060                | 200                             | 200                              | 300                             |
| TOTAL ACCOUNT V   | 78,317               | 80,000                          | 70,000                           | 72,000                          |
| ACCOUNT VI.—JAILS AND CONVICT<br>SETTLEMENTS.   |                      |                                 |                                  |                                 |
| A.—JAILS:   |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS { Non-voted   | 616                  | 600                             | 500                              | 600                             |
| { Voted   | ..                   | ..                              | ..                               | 9,300                           |
| A. 2.—PAY OF ESTABLISH-<br>MENTS  | 43,472               | 39,900                          | 36,800                           | 36,600                          |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.  | 2,030                | 1,800                           | 2,300                            | 5,410                           |
| A. 4.—DIETARY, CLOTHING<br>AND BEDDING CHAR-<br>GES, AND OTHER SUP-<br>PLIES AND SERVICES | 62,953               | 73,600                          | 71,100                           | 1,57,100                        |
| A. 5.—CONTINGENCIES AND<br>MISCELLANEOUS CHAR-<br>GES                                     | 13,105               | 10,100                          | 9,800                            | 25,800                          |
| TOTAL FOR JAILS   | 1,22,176             | 1,26,000                        | 1,20,500                         | 2,33,800                        |
| B.—JAIL MANUFACTURE   | 3,373                | 4,000                           | 3,500                            | 9,200                           |
| TOTAL ACCOUNT VI  | 1,25,549             | 1,30,000                        | 1,24,000                         | 2,93,000                        |
|   | Non-voted            | 616                             | 600                              | 600                             |
|   | Voted                | 1,24,933                        | 1,23,400                         | 2,92,400                        |
| ACCOUNT VII.—POLICE.  |                      |                                 |                                  |                                 |
| A.—DISTRICT EXECUTIVE FORCE—<br>DISTRICT POLICE:  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFI-<br>CERS { Non-voted  | 11,995               | 13,300                          | 4,500                            | 13,800                          |
| { Voted   | 31,620               | 31,200                          | 35,500                           | 37,800                          |
| A. 2.—POLICE FORCE  | 7,99,998             | 7,94,100                        | 7,46,400                         | 9,26,900                        |
| A. 3.—MOUNTED POLICE  | 45,693               | 49,000                          | 46,000                           | 48,300                          |
| A. 4.—OFFICE ESTABLISH-<br>MENTS  | 28,574               | 31,000                          | 29,800                           | 32,300                          |
| A. 5.—TRAVELLING { Non-voted  | 3,278                | 3,800                           | 1,000                            | 4,000                           |
| { Voted   | 48,362               | 42,000                          | 54,000                           | 49,300                          |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VII—POLICE— <i>concl'd.</i>     |                      |                                 |                                  |                                 |
| A.—DISTRICT EXECUTIVE FORCE—            |                      |                                 |                                  |                                 |
| DISTRICT POLICE:                        |                      |                                 |                                  |                                 |
| A. 6.—OTHER AL-                         |                      |                                 |                                  |                                 |
| LOWANCES,                               |                      |                                 |                                  |                                 |
| HONORARIA,                              |                      |                                 |                                  |                                 |
| ETC. . . . . { Non-voted                | 1,100                | 3,200                           | 400                              | 1,200                           |
| . . . . . { Voted .                     | 1,07,201             | 1,04,100                        | 1,09,000                         | 1,22,400                        |
| A. 7.—CLOTHING . . . . .                | 15,335               | ..                              | ..                               | ..                              |
| A. 8. ARMS AND AMMUNI-                  |                      |                                 |                                  |                                 |
| TION . . . . .                          | 8,848                | 46,500                          | 46,500                           | 18,700                          |
| A. 9.—OTHER SUPPLIES AND                |                      |                                 |                                  |                                 |
| SERVICES . . . . .                      | 413                  | 1,500                           | 600                              | 1,500                           |
| A. 10.—CONTINGENCIES . . .              | 53,006               | 53,400                          | 53,300                           | 55,200                          |
| A. 11.—GRANTS. . . . . { Non-voted      | 2,950                | ..                              | 600                              | 600                             |
| IN-AID . . . . . { Voted .              | ..                   | 53,500                          | 53,500                           | 57,600                          |
| TOTAL FOR DISTRICT POLICE . .           | 10,98,373            | 12,26,600                       | 11,81,100                        | 12,67,600                       |
| B.—CONTRIBUTION TO THE                  |                      |                                 |                                  |                                 |
| PUNJAB GOVERNMENT FOR                   |                      |                                 |                                  |                                 |
| THE POLICE TRAINING                     |                      |                                 |                                  |                                 |
| SCHOOL, PHILLAUR . . . . .              | 1,800                | 1,800                           | 1,800                            | 1,800                           |
| C.—WORKS . . . . .                      | 1,611                | 5,600                           | 2,100                            | 4,600                           |
| D.—DEDUCT—PROBABLE SAV-                 |                      |                                 |                                  |                                 |
| INGS . . . . .                          |                      | —35,000                         | —20,000                          | —20,000                         |
| TOTAL ACCOUNT VII . . . . .             | 11,01,784            | 11,99,000                       | 11,65,000                        | 12,54,000                       |
| Non-voted                               | 19,323               | 20,300                          | 6,500                            | 19,600                          |
| Voted . . . . .                         | 10,82,461            | 11,78,700                       | 11,58,500                        | 12,34,400                       |
| ACCOUNT VIII.—ECCLESIASTI-              |                      |                                 |                                  |                                 |
| CAL.                                    |                      |                                 |                                  |                                 |
| A.—ECCLESIASTICAL ESTABLISH-            |                      |                                 |                                  |                                 |
| MENTS:                                  |                      |                                 |                                  |                                 |
| A. 1.—CHURCH OF ENG-                    |                      |                                 |                                  |                                 |
| LAND:                                   |                      |                                 |                                  |                                 |
| A. 1 (1).—PAY OF OFFICERS               | 17,251               | 18,000                          | 18,000                           | 19,000                          |
| A. 1 (2).—PAY OF ESTAB-                 |                      |                                 |                                  |                                 |
| LISHMENTS . . . . .                     | 696                  | 700                             | 700                              | 700                             |
| A. 1 (3).—OTHER CHARGES                 | 7,907                | 9,700                           | 9,400                            | 9,400                           |
| Total for Church of England . .         | 25,854               | 28,400                          | 28,100                           | 29,100                          |
| A. 2.—CHURCH OF SCOT-                   |                      |                                 |                                  |                                 |
| LAND:                                   |                      |                                 |                                  |                                 |
| A. 2 (1).—PAY OF ESTAB-                 |                      |                                 |                                  |                                 |
| LISHMENTS . . . . .                     | 90                   | 800                             | 100                              | 100                             |
| A. 2 (2).—OTHER CHARGES                 | 240                  | 200                             | 200                              | 200                             |
| Total for Church of Scotland . .        | 330                  | 1,000                           | 300                              | 300                             |
| Total for Ecclesiastical Establishments | 26,184               | 29,400                          | 28,400                           | 29,400                          |

|  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|-----------------------------|--|---|--|
| <i>ACCOUNT VIII—ECCLESIASTICAL</i><br>—concl'd.    |                             |  |   |  |
| <i>B.—CEMETERY ESTABLISHMENT:</i>                  |                             |  |   |  |
| <i>B. 1.—PAY OF ESTABLISH-<br/>MENTS . . . . .</i> | 3,867                       | 4,000                                  | 3,900                                   | 3,900                                  |
| <i>B. 2.—OTHER CHARGES . . . . .</i>               | 522                         | 600                                    | 700                                     | 700                                    |
| <i>Total for Cemetery Establishment . . . . .</i>  | 4,389                       | 4,600                                  | 4,600                                   | 4,600                                  |
| <i>Total Account VIII . . . . .</i>                | 30,573                      | 34,000                                 | 33,000                                  | 34,000                                 |

*ACCOUNT IX.—POLITICAL.**A.—POLITICAL AGENTS:*

|   |           |           |           |           |
|---|-----------|-----------|-----------|-----------|
| <i>A. 1.—PAY OF OFFICERS . . . . .</i>  | 5,13,030  | 5,69,500  | 4,93,500  | 5,30,300  |
| <i>A. 2.—PAY OF ESTABLISH-<br/>MENTS . . . . .</i>  | 4,12,009  | 4,46,000  | 4,34,500  | 4,57,800  |
| <i>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. . . . .</i>  | 2,07,542  | 2,01,600  | 2,09,000  | 2,05,700  |
| <i>A. 4.—SUPPLIES AND SER-<br/>VICES . . . . .</i>  | 36,352    | 31,400    | 27,000    | 31,200    |
| <i>A. 5.—CONTINGENCIES . . . . .</i>  | 1,72,096  | 1,91,200  | 1,54,200  | 1,93,800  |
| <i>A. 6.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC. . . . .</i>   | ..        | 1,200     | 1,200     | 1,200     |
| <i>A. 7.—DEDUCT—CHARGES RE-<br/>COVERED FROM OTHER<br/>GOVERNMENTS, DE-<br/>PARTMENTS, ETC. . . . .</i> | —1,806    | —1,400    | —1,400    | —1,400    |
| <i>A. 8.—DEDUCT—PROBABLE<br/>SAVINGS . . . . .</i>  |           | —50,000   | ..        | —60,000   |
| <i>Total for Political Agents . . . . .</i>   | 13,39,223 | 13,89,500 | 13,18,000 | 13,55,600 |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT IX.—POLITICAL—concl'd.</b>                      |                      |                                 |                                  |                                 |
| B.—POLITICAL SUBSIDIES . . . . .                           | 1,01,200             | 1,00,600                        | 1,00,600                         | 1,00,600                        |
| C.—ENTERTAINMENT CHARGES . . . . .                         | 1,586                | 86,000                          | 86,000                           | 86,000                          |
| D.—REFUGEE AND STATE PRISONERS . . . . .                   | 22,971               | 20,800                          | 23,500                           | 22,500                          |
| E.—MISCELLANEOUS . . . . .                                 | 1,857                | 2,000                           | 1,800                            | 2,000                           |
| F.—WORKS . . . . .   | 161                  | 100                             | 100                              | 300                             |
| G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . . | ..                   | ..                              | 11,000                           | ..                              |
| <b>Total Account IX . . . . .</b>                          | <b>15,49,998</b>     | <b>15,99,000</b>                | <b>15,41,000</b>                 | <b>15,70,000</b>                |

**ACCOUNT X.—FRONTIER WATCH AND WARD.**

**A.—CHARGES FOR LEVIES :**

|                                   |                  |                  |                  |                  |
|-----------------------------------|------------------|------------------|------------------|------------------|
| A. 1.—CHAGAI . . . . .            | 1,79,985         | 3,39,400         | 2,80,000         | 2,42,500         |
| A. 2.—SIBI . . . . .              | 2,96,247         | 2,97,400         | 2,96,000         | 2,93,900         |
| A. 3.—QUETTA PISHIN . . . . .     | 1,79,008         | 1,80,600         | 1,80,600         | 1,81,900         |
| A. 4.—KALAT . . . . .             | 1,45,982         | 1,49,800         | 1,47,000         | 1,50,400         |
| A. 5.—LORALAI . . . . .           | 1,84,061         | 1,85,100         | 1,85,000         | 1,89,000         |
| A. 6.—ZHOB . . . . .              | 2,69,251         | 2,69,100         | 2,70,000         | 2,79,400         |
| A. 7.—OTHERS . . . . .            | 69,083           | 67,500           | 74,400           | 66,100           |
| A. 8.—DEDUCT—RECOVERIES . . . . . | —22,194          | —22,700          | —18,000          | —16,500          |
| <b>Total for Levies . . . . .</b> | <b>13,01,423</b> | <b>14,66,200</b> | <b>14,15,000</b> | <b>13,86,700</b> |

**B.—ZHOB LEVY CORPS :**

|   |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|
| B. 1.—PAY OF OFFICERS . . . . .                     | 85,007           | 89,500           | 83,300           | 94,400           |
| B. 2.—PAY OF ESTABLISHMENTS . . . . .               | 3,17,613         | 3,46,100         | 3,44,700         | 3,46,900         |
| B. 3.—ALLOWANCES, HONORARIA, ETC., . . . . .        | 1,88,999         | 1,69,800         | 1,73,400         | 1,71,300         |
| B. 4.—SUPPLIES AND SERVICES . . . . .               | 3,86,080         | 4,05,000         | 3,75,000         | 3,82,100         |
| B. 5.—CONTINGENCIES . . . . .                       | 46,670           | 44,900           | 48,000           | 48,900           |
| B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., . . . . . | 9,247            | 3,600            | 3,600            | 3,600            |
| <b>Total for Zhob Levy Corps . . . . .</b>          | <b>10,33,616</b> | <b>10,58,900</b> | <b>10,28,000</b> | <b>10,47,200</b> |

**C.—MEKRAN LEVY CORPS:**

|   |          |          |          |          |
|---|----------|----------|----------|----------|
| C. 1.—PAY OF OFFICERS . . . . .                     | 23,853   | 23,700   | 18,200   | 22,700   |
| C. 2.—PAY OF ESTABLISHMENTS . . . . .               | 1,49,214 | 1,60,800 | 1,57,800 | 1,61,000 |
| C. 3.—ALLOWANCES, HONORARIA, ETC., . . . . .        | 51,669   | 42,300   | 47,500   | 44,700   |
| C. 4.—SUPPLIES AND SERVICES . . . . .               | 1,50,041 | 1,57,100 | 1,54,900 | 1,60,000 |
| C. 5.—CONTINGENCIES . . . . .                       | 17,444   | 20,000   | 15,000   | 17,000   |
| C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., . . . . . | 1,865    | 600      | 600      | 600      |

|  |                 |                 |                 |                 |
|--|-----------------|-----------------|-----------------|-----------------|
| <b>Total for Mekran Levy Corps . . . . .</b> | <b>3,94,086</b> | <b>4,04,500</b> | <b>3,94,000</b> | <b>4,06,000</b> |
|--|-----------------|-----------------|-----------------|-----------------|

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT X.—FRONTIER WATCH<br/>AND WARD—concl.</b>                  |                      |                                 |                                  |                                 |
| <b>D.—CHAGAI LEVY CORPS:</b>  |                      |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .                            |                      | ..                              |                                  | 11,100                          |
| D. 2.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .                        |                      | ..                              |                                  | 1,600                           |
| D. 3.—SUPPLIES AND SER-<br>VICES . . . . .                            |                      | ..                              |                                  | 36,200                          |
| D. 4.—CONTINGENCIES . . . . .   |                      | ..                              |                                  | 3,000                           |
| Total for Chagai Levy Corps . . . . .                                 | ..                   | ..                              | ..                               | 87,900                          |
| <b>E.—MISCELLANEOUS:</b>  |                      |                                 |                                  |                                 |
| E. 1.—POLICE EXPENSES . . . . .                                       | 9,960                | 10,000                          | 10,000                           | 10,000                          |
| E. 2.—INTELLIGENCE BU-<br>REAU:                                       |                      |                                 |                                  |                                 |
| E. 2 (1).—PAY OF OFFI-<br>CERS . . . . .                              | 18,575               | 18,000                          | 18,000                           | 18,000                          |
| E. 2 (2).—PAY OF ESTAB-<br>LISHMENTS . . . . .                        | 5,620                | 7,200                           | 5,900                            | 6,500                           |
| E. 2 (3).—OTHER CHARGES . . . . .                                     | 20,113               | 16,500                          | 17,500                           | 16,500                          |
| E. 2 (5).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC. . . . .               | ..                   | 600                             | 800                              | 600                             |
| E. 2 (4).—DEDUCT—AMOUNT<br>RECOVERED FROM<br>ARMY ESTIMATES . . . . . | —18,600              | —18,600                         | —18,600                          | —18,600                         |
| Total for Intelligence Bureau . . . . .                               | 25,708               | 23,700                          | 23,600                           | 23,000                          |
| E. 3.—HOSPITAL CHARGES:   |                      |                                 |                                  |                                 |
| E. 3 (1).—PAY OF ESTAB-<br>LISHMENTS . . . . .                        | 9,565                | 10,500                          | 9,000                            | 11,000                          |
| E. 3 (2).—OTHER CHARGES . . . . .                                     | 17,964               | 18,200                          | 17,400                           | 19,900                          |
| Total for Hospital Charges . . . . .                                  | 27,529               | 28,700                          | 26,400                           | 30,900                          |
| Total for Miscellaneous . . . . .                                     | 63,197               | 62,400                          | 60,000                           | 63,000                          |
| F.—BUILDINGS AND COM-<br>MUNICATIONS . . . . .                        | 52,955               | 33,000                          | 35,000                           | 42,300                          |
| G.—DEDUCT—PROBABLE<br>SAVINGS . . . . .                               | ..                   | ..                              | —20,000                          | ..                              |
| Total Account X . . . . .   | 28,45,277            | 30,25,000                       | 29,12,000                        | 30,32,000                       |
| <b>ACCOUNT XI.—EDUCATION.</b>   |                      |                                 |                                  |                                 |
| A.—UNIVERSITY—GOVERNMENT<br>PROFESSIONAL COLLEGES . . . . .           | 1,552                | ..                              | ..                               | ..                              |



|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XI.—EDUCATION.— <i>contd.</i>  |                      |                                 |                                  |                                 |
| B.—GOVERNMENT SECONDARY SCHOOLS:   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS . . . { Non-voted                                      | 4,172                | 16,400                          | 18,600                           | 17,100                          |
| . . . { Voted . . .  | 6,971                | ..                              | ..                               | ..                              |
| B. 2.—PAY OF ESTABLISHMENTS . . .  | 72,460               | 84,400                          | 75,900                           | 86,100                          |
| B. 3.—OTHER CHARGES . . . { Non-voted  | 599                  | 1,500                           | 1,400                            | 1,500                           |
| . . . { Voted . . .  | 15,228               | 16,900                          | 14,400                           | 15,300                          |
| TOTAL FOR GOVERNMENT SECONDARY SCHOOLS . . .                                 | 99,430               | 1,19,200                        | 1,10,300                         | 1,20,000                        |
| C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS . . .                   | 67,172               | 57,300                          | 57,300                           | 57,300                          |
| D.—GOVERNMENT PRIMARY SCHOOLS:   |                      |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISHMENTS . . .  | 68,632               | 76,900                          | 71,200                           | 76,700                          |
| D. 2.—OTHER CHARGES . . .  | 12,623               | 14,300                          | 12,600                           | 15,700                          |
| TOTAL FOR GOVERNMENT PRIMARY SCHOOLS . . .                                   | 81,255               | 91,200                          | 83,800                           | 92,400                          |
| E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS . . .                     | 2,156                | 10,500                          | 1,500                            | 9,000                           |
| F.—GOVERNMENT SPECIAL SCHOOLS:   |                      |                                 |                                  |                                 |
| F. 1.—PAY OF ESTABLISHMENTS . . .  | 2,428                | 4,500                           | 2,400                            | 3,300                           |
| F. 2.—OTHER CHARGES . . .  | 7,956                | 15,800                          | 10,500                           | 7,800                           |
| F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . | ..                   | 300                             | 800                              | 200                             |
| TOTAL FOR GOVERNMENT SPECIAL SCHOOLS . . .                                   | 10,384               | 20,600                          | 13,700                           | 11,300                          |
| G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS . . .                     | 6,614                | 9,500                           | 7,800                            | 11,500                          |
| H.—GENERAL:  |                      |                                 |                                  |                                 |
| H. 1.—INSPECTION:  |                      |                                 |                                  |                                 |
| H. 1 (1).—PAY OF OFFICERS . . .  | 5,971                | 5,500                           | 5,500                            | 5,500                           |
| H. 1 (2).—PAY OF ESTABLISHMENTS . . .  | 11,151               | 11,700                          | 11,200                           | 11,700                          |
| H. 1 (3).—OTHER CHARGES . . .  | 4,575                | 4,700                           | 4,500                            | 4,500                           |
| TOTAL FOR INSPECTION . . .   | 21,697               | 21,900                          | 21,200                           | 21,700                          |
| H. 2.—SCHOLARSHIPS . . .   | 20,000               | 20,000                          | 20,000                           | 20,000                          |
| H. 3.—MISCELLANEOUS . . .  | 2,000                | 2,000                           | 2,000                            | 2,000                           |
| TOTAL FOR GENERAL . . .  | 23,697               | 43,900                          | 43,200                           | 43,700                          |

# DEMANDS FOR GRANTS.

|   | Actual<br>1900-01.<br>Rs. | Proposed<br>1901-02.<br>Rs. | Revised<br>Estimate<br>1901-02.<br>Rs. | Estimate<br>1901-02.<br>Rs. |
|---|---------------------------|-----------------------------|--|-----------------------------|
| ACCOUNTANT GENERAL'S OFFICE   |                           |                             |  |                             |
| 1. PAY OF OFFICERS  | 1,000                     | 1,000                       | 1,000                                  | 1,000                       |
| 2. PAY OF ESTABLISHMENTS  | 1,000                     | 1,000                       | 1,000                                  | 1,000                       |
| 3. ALLOWANCES AND CONTINGENCIES   | 1,000                     | 1,000                       | 1,000                                  | 1,000                       |
| 4. GRANTS-IN-AID CONTRIBUTIONS, ETC.  | 1,000                     | 1,000                       | 1,000                                  | 1,000                       |
| TOTAL FOR MEDICAL ESTABLISHMENT   | 4,000                     | 4,000                       | 4,000                                  | 4,000                       |
| R. HOSPITALS AND DISPENSARIES   |                           |                             |  |                             |
| R. 1. PAY OF OFFICERS   | 1,000                     | 1,000                       | 1,000                                  | 1,000                       |
| R. 2. PAY OF ESTABLISHMENTS   | 1,000                     | 1,000                       | 1,000                                  | 1,000                       |
| R. 3. ALLOWANCES AND HONORARIA, ETC.  | 1,000                     | 1,000                       | 1,000                                  | 1,000                       |
| R. 4. COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS                   | 1,000                     | 1,000                       | 1,000                                  | 1,000                       |
| R. 5. FURNITURE AND APPLIANCES  | 1,000                     | 1,000                       | 1,000                                  | 1,000                       |
| R. 6. OTHER EXPENSES  | 1,000                     | 1,000                       | 1,000                                  | 1,000                       |
| R. 7. GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES                                 | 1,000                     | 1,000                       | 1,000                                  | 1,000                       |
| R. 8. DEDUCT AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSERY TOWN FUND | -1,000                    | -1,000                      | -1,000                                 | -1,000                      |
| TOTAL FOR HOSPITALS AND DISPENSARIES  | 7,000                     | 7,000                       | 7,000                                  | 7,000                       |
| MENTAL HOSPITAL   |                           |                             |  |                             |
| MENTAL COLLEGES AND SCHOOLS AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.   | 5,000                     | 5,000                       | 5,000                                  | 5,000                       |
| MEDICAL WORKS   | 700                       | 700                         | 700                                    | 700                         |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH— <i>concl'd.</i>                                     |                      |                                 |                                  |                                 |
| F.—PUBLIC HEALTH ESTABLISHMENT:   |                      |                                 |                                  |                                 |
| F. 1.—PAY OF ESTABLISHMENTS . . . . .   | 6,794                | 6,000                           | 6,000                            | 6,400                           |
| F. 2.—OTHER CHARGES . . . . .   | 2,270                | 3,800                           | 2,000                            | 3,600                           |
| TOTAL FOR PUBLIC HEALTH ESTABLISHMENT . . . . .   | 9,064                | 9,800                           | 9,800                            | 10,000                          |
| G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . . . .                                       | 8,368                | 5,000                           | 5,000                            | 28,000                          |
| H.—PUBLIC HEALTH—WORKS . . . . .  | ..                   | 200                             | 200                              | ..                              |
| TOTAL ACCOUNT XII . . . . .   | 3,43,872             | 3,54,000                        | 3,33,000                         | 4,19,000                        |
| Non-voted . . . . .   | 39,614               | 40,700                          | 24,500                           | 35,700                          |
| Voted . . . . .   | 3,04,258             | 3,13,300                        | 3,08,500                         | 3,83,300                        |
| ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.          |                      |                                 |                                  |                                 |
| A.—AGRICULTURE—EXPERIMENTAL FARMS:  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF ESTABLISHMENTS . . . . .   | 7,902                | 8,600                           | 10,300                           | 9,400                           |
| A. 2.—OTHER CHARGES . . . . .   | 8,132                | 7,500                           | 7,600                            | 7,700                           |
| TOTAL FOR EXPERIMENTAL FARMS . . . . .  | 16,034               | 16,100                          | 17,900                           | 17,100                          |
| B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:  |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS . . . . .   | 297                  | ..                              | ..                               | 10,100                          |
| B. 2.—PAY OF ESTABLISHMENTS . . . . .   |                      | ..                              | ..                               | 1,700                           |
| B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .   |                      | ..                              | ..                               | 6,000                           |
| B. 4.—CONTINGENCIES . . . . .   |                      | ..                              | ..                               | 7,200                           |
| B. 5.—OTHER CHARGES . . . . .   |                      | ..                              | ..                               | 15,000                          |
| TOTAL FOR AGRICULTURAL EXPERIMENTS . . . . .  | 297                  | ..                              | ..                               | 40,000                          |
| C.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS . . . . .           |                      |                                 |                                  |                                 |
| D.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW . . . . . | 3,555                | ..                              | 40,000                           | ..                              |
| E.—VETERINARY CHARGES:  | 4,270                | 4,300                           | 4,300                            | 4,300                           |
| E. 1.—SUPERINTENDENCE—PAY OF OFFICERS . . . . .   | 5,273                | 5,400                           | 5,400                            | 5,700                           |
| E. 2.—SUBORDINATE ESTABLISHMENTS:   |                      |                                 |                                  |                                 |
| E. 2 (1)—PAY OF ESTABLISHMENTS . . . . .  | 31,091               | 32,000                          | 31,600                           | 33,600                          |
| E. 2 (2)—OTHER CHARGES . . . . .  | 17,664               | 19,500                          | 17,100                           | 19,700                          |
| TOTAL FOR SUBORDINATE ESTABLISHMENTS . . . . .  | 48,655               | 51,500                          | 48,700                           | 53,300                          |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XIII.—AGRICULTURE,<br>SCIENTIFIC DEPARTMENTS,<br>MISCELLANEOUS DEPART-<br>MENTS, ETC.— <i>conclld.</i> |                      |                                 |                                  |                                 |
| E.—VETERINARY CHARGES— <i>conclld.</i>   |                      |                                 |                                  |                                 |
| E. 3.—HOSPITALS AND DIS-<br>PENSARIES:   |                      |                                 |                                  |                                 |
| E. 3 (1)—PAY OF ESTAB-<br>LISHMENTS . . . . .  | 2,527                | 2,900                           | 2,700                            | 2,800                           |
| E. 3 (2)—OTHER CHARGES   | 21,180               | 20,000                          | 18,200                           | 19,900                          |
| TOTAL FOR HOSPITALS AND DISPEN-<br>SARIES . . . . .  | 23,707               | 22,900                          | 20,900                           | 22,700                          |
| TOTAL FOR VETERINARY CHARGES   | 77,635               | 79,800                          | 75,000                           | 81,700                          |
| F.—AGRICULTURAL WORKS . . . .  | 5,692                | 800                             | 800                              | 900                             |
| G.—MUSEUM:   |                      |                                 |                                  |                                 |
| G. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 6,004                | 5,200                           | 4,600                            | 5,400                           |
| G. 2.—GRANTS-IN-AID . . . .  | 1,436                | 1,400                           | 1,400                            | 1,400                           |
| TOTAL FOR MUSEUM . . . .   | 7,440                | 6,600                           | 6,000                            | 6,800                           |
| H.—EXPLORATION OF COAL, PET-<br>ROLEUM AND MINERALS:   |                      |                                 |                                  |                                 |
| H. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 3,452                | 3,800                           | 3,500                            | 3,600                           |
| H. 2.—OTHER CHARGES . . . .  | 534                  | 600                             | 500                              | 600                             |
| TOTAL FOR EXPLORATION OF COAL, ETC.  | 3,986                | 4,400                           | 4,000                            | 4,200                           |
| I.—MISCELLANEOUS DEPART-<br>MENTS:   |                      |                                 |                                  |                                 |
| I. 1.—EXAMINATION . . . . .  | 1,048                | 2,000                           | 1,500                            | 1,000                           |
| I. 2.—BOILER FACTORY AND<br>ELECTRICITY INSPEC-<br>TION:   |                      |                                 |                                  |                                 |
| I. 2 (1)—PAY OF OFFI-<br>CERS . . . . .  | 4,548                | 12,500                          | 12,200                           | 12,800                          |
| I. 2 (2)—PAY OF ESTAB-<br>LISHMENTS . . . . .  | 444                  | 1,000                           | 1,200                            | 1,500                           |
| I. 2 (3)—OTHER CHARGES   | 8,304                | 3,500                           | 7,100                            | 4,700                           |
| TOTAL FOR BOILER FACTORY, ETC. .   | 13,296               | 17,000                          | 20,500                           | 19,000                          |
| TOTAL FOR MISCELLANEOUS DEPARTMENTS  | 14,344               | 19,000                          | 22,000                           | 20,000                          |
| TOTAL ACCOUNT XIII . . . . .   | 1,33,253             | 1,31,000                        | 1,70,000                         | 1,75,000                        |
| ACCOUNT XIV.—MISCELLANEOUS.  |                      |                                 |                                  |                                 |
| A.—MISCELLANEOUS COMPENSA-<br>TIONS:   |                      |                                 |                                  |                                 |
| A. 1.—QUIT RENTS . . . . .   | 1,51,500             | 1,51,500                        | 1,51,500                         | 1,51,500                        |
| A. 2.—OTHER COM-<br>PENSATIONS { Non-voted . . . . .   | 30,000               | 30,000                          | 30,000                           | 30,000                          |
| { Voted . . . . .  | 1,479                | 2,400                           | 2,400                            | 2,400                           |
| TOTAL FOR MISCELLANEOUS COMPENSA-<br>TIONS . . . . .   | 1,82,979             | 1,83,900                        | 1,83,900                         | 1,83,900                        |

|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|---|--|
| ACCOUNTS XIV—MISCELLANEOUS—<br><i>concl'd.</i>  |                             |  |   |  |
| B.—MISCELLANEOUS DURBAR<br>CHARGES  | 21,193                      | 56,000                                 | 56,000                                  | 56,000                                 |
| C.—DONATIONS FOR CHARITABLE<br>PURPOSES AND CHARGES ON<br>ACCOUNT OF EUROPEAN VA-<br>GRANTS | 2,400                       | 1,400                                  | 1,400                                   | 1,400                                  |
| D.—GRANTS-IN-AID  | 7,700                       | 10,000                                 | 8,000                                   | 7,700                                  |
| E.—UNFORESEEN CHARGES   | 100                         | 1,500                                  |   |  |
| F.—OTHER CHARGES  | 18,885                      | 11,200                                 | 10,700                                  | 18,000                                 |
| <b>Total Account XIV</b>  | <b>2,33,356</b>             | <b>2,64,000</b>                        | <b>2,60,000</b>                         | <b>2,67,000</b>                        |
| <i>Non-voted</i>  | <i>1,81,500</i>             | <i>1,81,500</i>                        | <i>1,81,500</i>                         | <i>1,81,500</i>                        |
| <i>Voted</i>  | <i>51,856</i>               | <i>82,500</i>                          | <i>78,500</i>                           | <i>85,500</i>                          |

## III. DETAILS of the foregoing:—

NUMBERS.  
1929. 1930.  
30. 31.

ACCOUNT I.—DIRECT DEMANDS ON  
THE REVENUE—LAND REVENUE  
A.—CHARGES OF ADMINISTRATION:A. 1.—PAY OF ESTABLISH-  
MENTS:

|     |     |   |                 |                 |
|-----|-----|---|-----------------|-----------------|
| 40  | 40  | Executive subordinates (at<br>rates varying from Rs.<br>100 to Rs. 300) | 76,300          | 76,000          |
| —   | —   | Four Naib Tahsildars for<br>Settlement training in<br>the Punjab.       | ..              | (a) 4,800       |
| 9   | 9   | Forest establishment (at<br>rates varying from Rs.<br>18 to Rs. 60)     | 2,600           | 2,600           |
| 37  | 37  | Clerks (at rates varying<br>from Rs. 50 to Rs. 120)                     | 29,200          | 30,300          |
| 90  | 90  | Servants (at rates varying<br>from Rs. 18 to Rs. 23)                    | 20,800          | 20,800          |
| —   | —   | Leave salary  | 13,000          | 13,200          |
| 176 | 176 | <b>TOTAL</b>  | <b>1,42,602</b> | <b>1,47,700</b> |

A. 2.—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling and other allow-  
ances

|                      |               |               |
|----------------------|---------------|---------------|
| Travelling allowance | 37,100        | 38,300        |
|                      | ..            | (a) 400       |
| <b>TOTAL</b>         | <b>40,079</b> | <b>38,700</b> |

## A. 3.—OTHER CHARGES:

|  |               |               |
|--|---------------|---------------|
| Rents, rates and taxes                 | 1,000         | 500           |
| Postage and telegram char-<br>ges      | 3,000         | 3,000         |
| Fixed contingencies                    | 1,500         | 1,500         |
| Office expenses and miscel-<br>laneous | 10,500        | 10,500        |
| Purchase of tents                      | 500           | 500           |
| <b>TOTAL</b>                           | <b>15,508</b> | <b>16,000</b> |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 476-477, Paragraph 24.

| Numbers.  |              | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929.<br>30.  | 1930.<br>31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—DIRECT DEMANDS ON<br>THE REVENUE—LAND RE-<br>VENUE— <i>conold.</i> |              |   |                                 |                                  |                                 |
| B.—LAND RECORDS:  |              |   |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISH-<br>MENTS:   |              |   |                                 |                                  |                                 |
| 118   | 152          | Kanungoes patwaris and<br>servants (at rates vary-<br>ing from Rs. 15 to Rs.<br>70) |                                 |                                  |                                 |
| —   | —            |   | 89,400                          |                                  | 91,100                          |
| —   | —            |   | 6,500                           |                                  | 6,600                           |
| 148   | 152          | TOTAL   | 91,200                          | 95,900                           | 91,000                          |
|   |              |   |                                 |                                  | 97,700                          |
| B. 2.—OTHER CHARGES:  |              |   |                                 |                                  |                                 |
| Travelling and other allo-<br>wances  |              |   | 9,800                           |                                  | 10,500                          |
| Stipends  |              |   | ..                              |                                  | 3,600                           |
| Office expenses and mis-<br>cellaneous  |              |   | 800                             |                                  | 1,200                           |
| TOTAL   |              | 9,864   | 10,600                          | 14,000                           | 15,300                          |
| C.—MISCELLANEOUS:   |              |   |                                 |                                  |                                 |
| Assignments and compensa-<br>tions—   |              |   |                                 |                                  |                                 |
| Maliks of Baluchistan   |              |   | 1,800                           |                                  | 1,800                           |
| Sardar Nawab Khan Luni  |              |   | 3,100                           |                                  | 3,100                           |
| Cash allowance to S. Mu-<br>hammad Akbar Khan                                 |              |   |                                 |                                  |                                 |
| Jogizai and others  |              |   | 4,700                           |                                  | 4,700                           |
| Other cash allowances   |              |   | 1,900                           |                                  | 1,800                           |
| Other cash assignments and<br>grain allowances                                |              |   | 57,600                          |                                  | 58,400                          |
| Charges on account of Land<br>Revenue collections                             |              |   | 5,400                           |                                  | 5,200                           |
| TOTAL   |              | 74,727  | 74,500                          | 75,000                           | 75,000                          |
| D.—WORKS:   |              |   |                                 |                                  |                                 |
| Petty construction and repairs  |              |   | 12,500                          |                                  | 10,600                          |
| Petty construction and repairs  |              |   | ..                              |                                  | (a) 17,000                      |
| TOTAL   |              | 10,630  | 12,500                          | 12,500                           | 27,600                          |

**ACCOUNT II.—OTHER DIRECT DE-  
MANDS ON THE REVENUE.**

**A.—EXCISE:**

**DISTRICT EXECUTIVE Es-  
TABLISHMENT.**

**A. 1.—PAY OF ESTABLISH-  
MENTS:**

|    |    |   |  |                 |                  |
|----|----|---|--|-----------------|------------------|
| 1  | 1  | Superintendent (300—20<br>—500)   |  |                 |                  |
|    |    |   |  | 3,300           | 3,900            |
| 8  | 8  | Inspectors and servants (at<br>rates varying from Rs.<br>18 to Rs. 250) |  |                 |                  |
|    |    |   |  | 7,700           | 8,000            |
| 1  | 1  | Clerk (125—10—175)  |  | 1,300           | 2,100            |
| 4  | 4  | Detectives (35)   |  | 1,500           | 1,700            |
| —  | —  | Leave salary . . . .  |  | 700             | 2,200            |
| 14 | 14 | <b>TOTAL</b>  |  | 5,440<br>14,500 | 12,500<br>17,900 |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 495-496,  
paragraph 51.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 361, paragraph 27.

| NUMBERS.   |  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|--|-----------------------------|--|---|--|
| 1929- 1930.  | 30. 31.  |                             |  |   |  |
| ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE— <i>concl.</i> |  |                             |  |   |  |
| C.—FOREST:   |  |                             |  |   |  |
| CONSERVANCY, MAINTENANCE AND REGENERATION.                     |  |                             |  |   |  |
| C. 2.—OTHER CHARGES:   |  |                             |  |   |  |
|  | Timber and other produce removed from the forests by Government agency, consumers, etc. . . . .                                      |                             | 2,900                                  |   | 2,900                                  |
|  | Live-stock, communications and buildings . . . . .   |                             | 900                                    |   | 900                                    |
|  | Organization, improvement and extension of forests . . . . .   |                             | 1,600                                  |   | 1,600                                  |
|  | Miscellaneous . . . . .  |                             | 500                                    |   | 500                                    |
|  | TOTAL . . . . .  | 6,456                       | 5,900                                  | 6,100                                   | 5,900                                  |
| ESTABLISHMENTS.  |  |                             |  |   |  |
| C. 1.—PAY OF ESTABLISHMENTS:                                   |  |                             |  |   |  |
| 75   | 75 Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 250) + D. A. 1 (75) . . . . . |                             | 25,000                                 |   | 25,400                                 |
| —  | — Temporary establishment . . . . .  |                             | 700                                    |   | 1,600                                  |
| —  | — Leave salary . . . . .   |                             |  |   | 2,400                                  |
| 75   | 75 TOTAL . . . . .   | 25,423                      | 25,700                                 | 26,900                                  | 29,400                                 |
| C. 2.—OTHER CHARGES:   |  |                             |  |   |  |
|  | Travelling and other allowances . . . . .  |                             | 4,500                                  |   | 5,400                                  |
|  | Miscellaneous contingent expenditure . . . . .   |                             | 900                                    |   | 1,300                                  |
|  | TOTAL . . . . .  | 4,999                       | 5,400                                  | 6,000                                   | 6,700                                  |
| D.—REGISTRATION:   |  |                             |  |   |  |
| DISTRICT CHARGES:  |  |                             |  |   |  |
|  | House-rent and other allowances . . . . .  |                             | 2,800                                  |   | 2,800                                  |
|  | Office expenses and miscellaneous . . . . .  |                             | 200                                    |   | 200                                    |
|  | TOTAL . . . . .  | 3,254                       | 3,000                                  | 3,000                                   | 3,000                                  |
| ACCOUNT III.—IRRIGATION WORKS.                                 |  |                             |  |   |  |
|  | Construction of a flood channel from the Han Nallah . . . . .  | 2,803                       | ..                                     | ..                                      | ..                                     |
| ACCOUNT IV.—GENERAL ADMINISTRATION.                            |  |                             |  |   |  |
| A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:              |  |                             |  |   |  |
| A. 1.—PAY OF ESTABLISHMENTS:                                   |  |                             |  |   |  |
| 17   | 17 Treasurer and accountants (at rates varying from Rs. 60 to Rs. 120) . . . . .   |                             | 17,100                                 |   | 17,000                                 |
| —  | — Leave salary . . . . .   |                             | 1,000                                  |   | 1,500                                  |
| 17   | 17 TOTAL . . . . .   | 17,186                      | 18,100                                 | 18,000                                  | 18,500                                 |



| NUMBERS.   |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>20.   | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT IV.—GENERAL ADMINIS-<br>TRATION— <i>contd.</i>                   |              |  |                      |                                 |                                  |                                 |
| A.—DISTRICT ESTABLISHMENT—<br>TREASURY ESTABLISHMENT—<br><i>concl'd.</i> |              |  |                      |                                 |                                  |                                 |
| A. 2.—OTHER CHARGES :  |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling and other al-<br>lowances . . . .   |                      | 5,600                           |                                  | 5,600                           |
|  |              | Contract contingencies . .   |                      | 2,600                           |                                  | 2,600                           |
|  |              | Payment to the Kalat State<br>for treasury work . .  |                      | 1,500                           |                                  | 1,500                           |
|  |              | TOTAL . .  | 9,315                | 9,700                           | 9,500                            | 9,700                           |
| B.—DISTRICT ESTABLISHMENT—<br>OTHER ESTABLISHMENTS :                     |              |  |                      |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISH-<br>MENTS :                                       |              |  |                      |                                 |                                  |                                 |
| 16   | 15           | Overseers, clerks, servants,<br>etc. (at rates varying<br>from Rs. 18 to Rs. 150)  |                      | 15,300                          |                                  | 15,400                          |
| 166  | 127          | Road side trees and staging<br>bungalow establishments<br>(at rates varying from<br>Rs. 12 to Rs. 100) . .                           |                      | 41,900                          |                                  | 32,900                          |
| 37   | 38           | Establishment for the up-<br>keep of the Residency,<br>other public gardens, etc.<br>(at rates varying from<br>Rs. 18 to Rs. 50) . . |                      | 10,400                          |                                  | 10,900                          |
| —  | —            | Leave salary . . . .   |                      | 1,400                           |                                  | 2,000                           |
| —  | —            | Probable savings . . . .   |                      | —4,000                          |                                  | ..                              |
| 218  | 180          | TOTAL . .  | 61,503               | 65,000                          | 62,000                           | 61,200                          |
| B. 2.—ALLOWANCES, HONO-<br>RARIA, ETC. :                                 |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling and other al-<br>lowances . . . .   | 8,930                | 8,700                           | 9,600                            | 10,400                          |
| B. 3.—GRANTS-IN-AID :  |              |  |                      |                                 |                                  |                                 |
|  |              | Contribution for the up-<br>keep of the Quetta Can-<br>tonment garden . . . .  |                      | 400                             |                                  | 400                             |
|  |              | Subvention to Shopkeeper . .   |                      | 800                             |                                  | 400                             |
|  |              | Contribution to Quetta Mu-<br>nicipality . . . .   |                      | 2,400                           |                                  | 2,400                           |
|  |              | TOTAL . .  | 9,490                | 3,600                           | 4,000                            | 3,200                           |

| NUMBERS.  |              | Actuals,<br>1923-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT IV.—GENERAL ADMINISTRATION— <i>concl'd.</i>                                   |              |   |                                 |                                  |                                 |
| B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS— <i>concl'd.</i>                       |              |   |                                 |                                  |                                 |
| B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES . . . .                              |              |   |                                 |                                  |                                 |
|   |              | 19,162  | 21,000                          | 20,000                           | 21,000                          |
| B. 5.—OTHER CONTINGENCIES :   |              |   |                                 |                                  |                                 |
| Residency garden contingencies . . . .  |              |   |                                 |                                  |                                 |
|   |              |   | 8,500                           |                                  | 8,500                           |
| Tools and plants . . . .  |              |   |                                 |                                  |                                 |
|   |              |   | 800                             |                                  | 800                             |
|   | TOTAL .      | 9,754   | 9,300                           | 9,800                            | 9,300                           |
| C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.                 |              |   |                                 |                                  |                                 |
| Amount paid to Bombay Government for local audit of Quetta Municipal Accounts . . . . |              |   |                                 |                                  |                                 |
|   |              | 1,320   | 1,100                           | 1,100                            | 1,100                           |
| D.—WORKS :  |              |   |                                 |                                  |                                 |
| Petty construction and repairs . . . .  |              |   |                                 |                                  |                                 |
|   |              |   | 27,500                          |                                  | 28,100                          |
| Petty construction and repairs . . . .  |              |   |                                 |                                  |                                 |
|   |              |   | ..                              |                                  | (a) 500                         |
|   | TOTAL .      | 37,291  | 27,500                          | 28,000                           | 28,600                          |
| ACCOUNT V.—ADMINISTRATION OF JUSTICE.   |              |   |                                 |                                  |                                 |
| A.—LAW OFFICERS (FEES TO PLEADERS) . . . .  |              |   |                                 |                                  |                                 |
|   |              | 1,744   | 1,000                           | 1,000                            | 1,000                           |
| B.—CIVIL AND SESSIONS COURTS :  |              |   |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISHMENTS :   |              |   |                                 |                                  |                                 |
| 2   | 2            | Munsifs 1 (275), 1 (225) .  | 5,700                           |                                  | 6,000                           |
| 15  | 15           | Clerks and servants (at rates varying from Rs. 18 to Rs. 120) . . | 7,900                           |                                  | 7,600                           |
|   |              |   | 1,200                           |                                  | 700                             |
| Leave salary . . . .  |              |   |                                 |                                  |                                 |
|   |              |   |                                 |                                  |                                 |
| 17  | 17           | TOTAL .   | 13,130                          | 14,800                           | 14,300                          |
| B. 2.—OTHER CHARGES :   |              |   |                                 |                                  |                                 |
| Travelling and other allowances . . . .   |              |   |                                 |                                  |                                 |
|   |              |   | 500                             |                                  | 500                             |
| Diet to witnesses . . . .   |              |   |                                 |                                  |                                 |
|   |              |   | 200                             |                                  | 100                             |
| Office expenses and miscellaneous . . . .   |              |   |                                 |                                  |                                 |
|   |              |   | 2,000                           |                                  | 1,600                           |
|   | TOTAL .      | 1,744   | 2,700                           | 1,700                            | 2,200                           |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 495-496, paragraph 51.

| Number,<br>1974-1975<br>24-25.             |    | Actuals,<br>1974-75,<br>Rs.   | Budget<br>Estimate,<br>1974-75,<br>Rs. | Revised<br>Estimate,<br>1974-75,<br>Rs. | Budget<br>Estimate,<br>1975-76,<br>Rs. |
|--|----|---|--|---|--|
| ACCOUNT VI.—ADMINISTRATION OF JUSTICE, &c. |    |   |  |   |  |
| C.—CRIMINAL COURTS:                        |    |   |  |   |  |
| C. 1.—PAY OF OFFICERS:                     |    |   |  |   |  |
| 1  | 1  | Extra Assistant District Magistrate (at Rs. 1,200) 12 0 0                       |  |   | 12,000                                 |
| —  | —  | Special pay to Additional Sessions Judge and District Magistrate.               |  |   | (a) 1,400                              |
| —  | —  | Leave salary.   | 12,000                                 |   | 12,000                                 |
| 7  | 7  | Total   | 12,000                                 | 12,000                                  | 25,400                                 |
| C. 2.—PAY OF ESTABLISHMENTS:               |    |   |  |   |  |
| 24   | 24 | Clerks and assistants (at rates varying from Rs. 10 to Rs. 15) 12 0 0           | 12,000                                 |   | 12,000                                 |
| —  | —  | Leave salary.   | 1,000                                  |   | 1,000                                  |
| 25   | 25 | Total   | 13,000                                 | 13,000                                  | 13,000                                 |
| C. 3.—OTHER CHARGES:                       |    |   |  |   |  |
| —  | —  | House rent and other charges  | 1,000                                  |   | 1,000                                  |
| —  | —  | Post and telegraph charges  | 500                                    |   | 500                                    |
| —  | —  | Household and other charges   | 100                                    |   | 100                                    |
| —  | —  | Office expenses and stationery  | 3,000                                  |   | 3,000                                  |
| —  | —  | Total   | 4,500                                  | 4,500                                   | 4,500                                  |
| D—WORKS                                    |    | 2,000   | 2,000                                  | 2,000                                   | 2,000                                  |
| ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS: |    |   |  |   |  |
| A.—JAILS:                                  |    |   |  |   |  |
| A. 1.—PAY OF OFFICERS:                     |    |   |  |   |  |
| —  | —  | Jail duty allowance to Civil Surgeon  | 600                                    |   | 600                                    |
| —  | —  | One Superintendent (750-1,150) for Central Jail at Mach.                        |  |   | (b) 5,500                              |
|  |    | (Non-voted)   | 616                                    | 600                                     | 600                                    |
|  |    | (Voted)   | ..                                     | ..                                      | 5,300                                  |
|  |    | Total   | 616                                    | 600                                     | 5,900                                  |
| A. 2.—PAY OF ESTABLISHMENTS:               |    |   |  |   |  |
| 4  | 4  | Deputy and Assistant Superintendents (at rates varying from Rs. 80 to Rs. 350). | 9,000                                  |   | 10,300                                 |
| 73   | 73 | Warders, etc. (at rates varying from Rs. 18 to Rs. 40)                          | 21,700                                 |   | 21,800                                 |
| —  | —  | Additional establishment for Central Jail at Mach.                              | ..                                     |   | (b) 18,500                             |
| —  | —  | Leave Salary of ditto   | ..                                     |   | (b) 3,000                              |
| —  | —  | Temporary establishment   | 6,000                                  |   | 500                                    |
| —  | —  | Leave salary  | 2,300                                  |   | 2,500                                  |
| 77   | 77 | Total   | 43,472                                 | 39,000                                  | 56,600                                 |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 490, paragraph 43.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 492, paragraph 48.

| NATIONS.   |  | 1908-09.      | 1909-10.      | 1910-11.      | 1911-12.      | 1912-13. |
|--|--|---------------|---------------|---------------|---------------|----------|
|  |  | Rs.           | Rs.           | Rs.           | Rs.           | Rs.      |
| <b>A.—TAXES AND DUTIES AND PAYMENT SETTLEMENTS.—1907.</b>                    |  |               |               |               |               |          |
| <b>A.1.—TAXES.—1907.</b>   |  |               |               |               |               |          |
| <b>A.1.1.—ALL TAXES, EXCEPT RENTALS.</b>                                     |  |               |               |               |               |          |
| Traveling and home allowances  |  |               | 1,800         |               | 1,400         |          |
| Traveling allowances   |  |               | ..            |               | 1,100         |          |
| <b>Total</b>   |  | <b>1,800</b>  | <b>1,800</b>  | <b>1,400</b>  | <b>2,500</b>  |          |
| <b>A.1.2.—TAXES ON ESTATE, INCOME, AND PERSONAL SERVICES AND OTHERS.</b>     |  |               |               |               |               |          |
| Income tax   |  |               | 21,500        |               | 21,500        |          |
| Income and (Earning) tax   |  |               | ..            |               | 1,400         |          |
| Other taxes (Earning) tax  |  |               | ..            |               | 1,100         |          |
| Gift tax   |  |               | 1,200         |               | 1,200         |          |
| Stamp duty   |  |               | 1,200         |               | 1,200         |          |
| Stamp duty on (Earning) tax  |  |               | 1,200         |               | 1,200         |          |
| Stamp duty on (Earning) tax  |  |               | 1,200         |               | 1,200         |          |
| Stamp duty on (Earning) tax  |  |               | 1,200         |               | 1,200         |          |
| <b>Total</b>   |  | <b>21,500</b> | <b>21,500</b> | <b>21,500</b> | <b>21,500</b> |          |
| <b>A.1.3.—TAXES ON ESTATE, INCOME, AND PERSONAL SERVICES AND OTHERS.</b>     |  |               |               |               |               |          |
| Hospital and ambulance charges, charges for police custody and other charges |  |               | 1,100         |               | 1,100         |          |
| Hospital and ambulance charges, charges for police custody and other charges |  |               | ..            |               | 1,100         |          |
| Hospital and ambulance charges, charges for police custody and other charges |  |               | ..            |               | 1,100         |          |
| <b>Total</b>   |  | <b>1,100</b>  | <b>1,100</b>  | <b>1,100</b>  | <b>1,100</b>  |          |
| <b>A.1.4.—TAXES ON ESTATE, INCOME, AND PERSONAL SERVICES AND OTHERS.</b>     |  |               |               |               |               |          |
| Hospital and ambulance charges, charges for police custody and other charges |  |               | 1,100         |               | 1,100         |          |
| Hospital and ambulance charges, charges for police custody and other charges |  |               | ..            |               | 1,100         |          |
| Hospital and ambulance charges, charges for police custody and other charges |  |               | ..            |               | 1,100         |          |
| <b>Total</b>   |  | <b>1,100</b>  | <b>1,100</b>  | <b>1,100</b>  | <b>1,100</b>  |          |
| <b>B.—TAXES ON ESTATE, INCOME, AND PERSONAL SERVICES AND OTHERS.</b>         |  |               |               |               |               |          |
| Income tax   |  |               | 21,500        |               | 21,500        |          |
| Income and (Earning) tax   |  |               | ..            |               | 1,400         |          |
| Other taxes (Earning) tax  |  |               | ..            |               | 1,100         |          |
| Gift tax   |  |               | 1,200         |               | 1,200         |          |
| Stamp duty   |  |               | 1,200         |               | 1,200         |          |
| Stamp duty on (Earning) tax  |  |               | 1,200         |               | 1,200         |          |
| Stamp duty on (Earning) tax  |  |               | 1,200         |               | 1,200         |          |
| <b>Total</b>   |  | <b>21,500</b> | <b>21,500</b> | <b>21,500</b> | <b>21,500</b> |          |

| A.2.—POLICE FORCE: |       |   |          |
|--------------------|-------|---|----------|
| 2,000              | 2,000 | Inspector, sergeants and sub-inspectors (at rates varying from Rs. 60 to Rs. 300) | 1,12,700 |
| —                  | —     | Additional Establishment for the protection of Khannal-Port Sandeman Railway      | ..       |
| 2,001              | 2,001 | Head constables and constables (at rates varying from Rs. 24 to Rs. 45)           | 6,43,100 |
| —                  | —     | Revision of pay of the subordinate ranks of the Baluchistan Police.               | ..       |
| —                  | —     | Additional Police Force for Central Jail at Mach                                  | ..       |
| —                  | —     | Leave Salary for Ditto  | ..       |
| —                  | —     | Temporary police force  | 1,300    |
| —                  | —     | Leave salary  | 54,000   |
| —                  | —     | Probable savings  | —15,000  |
| 2,070              | 2,070 | TOTAL   | 7,39,998 |
|                    |       |   | 7,01,100 |
|                    |       |   | 7,46,400 |
|                    |       |   | 8,26,000 |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 403-404, paragraph 40.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, pages 100-101, paragraph 36.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 401, paragraph 46.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 402, paragraph 48.

| Numbers.   |              | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. |  |                                 |                                  |                                 |
|  |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VII—POLICE— <i>contd.</i>  |              |  |                                 |                                  |                                 |
| A.—DISTRICT EXECUTIVE FORCE  |              |  |                                 |                                  |                                 |
| —DISTRICT POLICE— <i>contd.</i>  |              |  |                                 |                                  |                                 |
| A. 4.—OFFICE ESTABLISH-<br>MENTS:  |              |  |                                 |                                  |                                 |
| 15   | 15           | Clerks (at rates varying<br>from Rs. 45 to Rs. 175)  | 18,900                          |                                  | 19,000                          |
| 48   | 48           | Servants (at rates varying<br>from Rs. 18 to Rs. 30)   | 10,900                          |                                  | 10,900                          |
| —  | —            | Additional Establishment for<br>the protection of Khansi-<br>Fort Sandeman Railway                       | ..                              |                                  | (a) 900                         |
| —  | —            | Leave salary . . . . .   | 1,200                           |                                  | 1,500                           |
| 63   | 63           | Total . . . . .  | 28,574                          | 31,000                           | 29,800                          |
| A. 5.—TRAVELLING (Non-voted<br>ALLOWANCE (Voted . . . . .                                      |              |  |                                 |                                  |                                 |
|  |              | 3,278  | 3,800                           | 4,000                            | 4,000                           |
|  |              | 48,362   | 42,000                          | 51,000                           | 49,300                          |
|  |              | Total . . . . .  | 51,640                          | 45,800                           | 53,300                          |
| A. 6.—OTHER ALLOWANCES,<br>HONORARIA, ETC.:  |              |  |                                 |                                  |                                 |
| <i>Cost of passages granted<br/>under the Superior Civil<br/>Services Rules, 1924. . . . .</i> |              |  |                                 |                                  |                                 |
|  |              |  | 2,000                           |                                  | ..                              |
|  |              |  | 1,200                           |                                  | 1,200                           |
|  |              | House-rent and other<br>allowances . . . . .   | 81,500                          |                                  | 82,500                          |
|  |              | Allowances for additional<br>police for protection of<br>the Khansi-Fort Sande-<br>man Railway . . . . . | ..                              |                                  | (a) 11,800                      |
|  |              | Cost of railway warrants . . . . .   | 20,000                          |                                  | 18,000                          |
|  |              | Compensation for dearness<br>of food . . . . .   | ..                              |                                  | 800                             |
|  |              | Rewards . . . . .  | 1,000                           |                                  | 1,000                           |
|  |              | Carriage of constabulary . . . . .   | 1,600                           |                                  | 1,600                           |
|  |              | Non-voted . . . . .  | 1,100                           | 3,200                            | 400                             |
|  |              | Voted . . . . .  | 1,07,201                        | 1,04,100                         | 1,09,000                        |
|  |              | Total . . . . .  | 1,08,301                        | 1,07,300                         | 1,09,400                        |
| A. 7.—CLOTHING:  |              |  |                                 |                                  |                                 |
|  |              | Clothing of police . . . . .   | 15,835                          | ..                               | ..                              |

(a) *File Proceedings of the Meeting of the Standing Finance Committee Volume, IX, No. 4, pages 150-151, paragraph 85.*

## ACCOUNT VII.—POLICE &amp; C&amp;A.

## A.—DISTRICT EXECUTIVE FORCE—

## DISTRICT POLICE &amp; C&amp;A.

## A. 8.—ARMS AND AMMUNITION

Reimbursement of the Tribal

Detachment Police

Arms, accoutrements, etc.,

for the additional police

for protection of the

Khanai Fort Sandeman

Railway

Arms and accoutrements

at Sandeman stores

Total

## A. 9.—OTHER SUPPLIES AND SERVICES

Power and repairs of boats

Repaired

Total

## A. 10.—CONTINGENCIES:

Tour charges

Service postage and tele-

gram charges

Rents, rates and taxes

Contingencies for the

additional police for

the Central

Jail at (Recurring

Mach. &amp; Non-Recurring

Other contingent expen-

diture

Total

## A. 11.—GRANTS-IN-AID:

Contribution for passages of

officers transferred to or

from other Govt. Dep'ts.,

etc.

Clothing of Police

Clothing for additional

police for Central Jail

at Mach.

Clothing for additional

police for protection of

the Khanai-Fort Sande-

man Railway

Non-voted

Voted

Total

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

50,700

(a) 11,300

5,000

7,500

|       |        |        |        |
|-------|--------|--------|--------|
| 5,410 | 26,500 | 40,500 | 18,700 |
|-------|--------|--------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| 1,000 | 1,000 | 1,000 | 1,000 |
|-------|-------|-------|-------|

|     |       |       |       |
|-----|-------|-------|-------|
| 413 | 1,500 | 1,000 | 1,500 |
|-----|-------|-------|-------|

600

200

5,000

5,200

15,000

17,000

..

(b) 200

..

(b) 1,300

31,000

30,700

53,000

53,400

53,300

53,200

..

600

53,500

53,400

(b) 1,600

..

(a) 2,600

2,950

..

600

600

..

53,500

53,500

57,600

2,950

53,500

54,100

58,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, pages 160-161, Paragraph 30.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 492, Paragraph 48.

| NUMBERS.  |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31.   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VII—POLICE—concl'd.   |  |                      |                                 |                                  |                                 |
| B.—CONTRIBUTION TO<br>THE PUNJAB GOV.<br>ERNMENT FOR THE<br>POLICE TRAINING<br>SCHOOL, PHILLAUR |  |                      |                                 |                                  |                                 |
|   |  | 1,800                | 1,800                           | 1,800                            | 1,800                           |
| C.—WORKS.   |  |                      |                                 |                                  |                                 |
|   | Petty construction and<br>repairs . . . .  |                      | 5,600                           |                                  | 2,600                           |
|   | Petty construction and<br>repairs . . . .  |                      | —                               |                                  | (a) 2,000                       |
|   | TOTAL  | 1,611                | 5,600                           | 2,100                            | 4,600                           |
| D.—DEDUCT—PROBABLE SAVINGS  |  |                      |                                 |                                  |                                 |
|   |  |                      | —35,000                         | —20,000                          | —20,000                         |
| ACCOUNT XI.—EDUCATION.  |  |                      |                                 |                                  |                                 |
| A.—UNIVERSITY—GOVERNMENT<br>PROFESSIONAL COLLEGES:  |  |                      |                                 |                                  |                                 |
|   | Amount paid to U. P. and<br>Punjab Governments on<br>account of cost of<br>training . . . .                    | 1,552                | ..                              | ..                               | ..                              |
| B.—GOVERNMENT SECONDARY<br>SCHOOLS:   |  |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS:  |  |                      |                                 |                                  |                                 |
| 1   | 1 Principal and Superinten-<br>dent . . . . .  | 4,172                | 16,400                          | 18,600                           | 17,100                          |
|   | ( Non-voted<br>{ Voted . . . . .   | 6,971                | ..                              | ..                               | ..                              |
| 1   | 1 TOTAL . . . . .  | 11,143               | 16,400                          | 18,600                           | 17,100                          |
| B. 2.—PAY OF ESTABLISH-<br>MENTS:   |  |                      |                                 |                                  |                                 |
| 38  | 39 Masters and teachers (at<br>rates varying from Rs. 40<br>to Rs. 450) . . . .                                |                      | 53,000                          |                                  | 64,100                          |
| —   | — Conversion of the Loralai<br>Anglo-Vernacular Middle<br>School into a High<br>School. . . . .                |                      | 6,300                           |                                  | (b) 6,300                       |
| —   | — Opening of two Vernacu-<br>lar Middle Schools, etc.,<br>and one Anglo- Vernacu-<br>lar Middle School . . . . |                      | 6,700                           |                                  | —                               |
| —   | — Conversion of the Anglo-<br>Vernacular Middle<br>School at Sibi into a<br>High School . . . .                |                      | ..                              |                                  | (b) 6,000                       |

(a) *Fide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 495-496, paragraph 51.

(b) *Fide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 18, pages 547-551, paragraph 8.



| NUMBERS.   |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                                     | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XI.—EDUCATION— <i>contd.</i>             |              |   |                      |                                 |                                  |                                 |
| B.—GOVERNMENT SECONDARY SCHOOLS— <i>concl'd.</i> |              |   |                      |                                 |                                  |                                 |
| B. 2.—PAY OF ESTABLISHMENTS— <i>concl'd.</i>     |              |   |                      |                                 |                                  |                                 |
| —  | —            | Increase in the pay of the Head Master and entertainment of a Mali at the Agricultural School, Pishin . . . . |                      | ..                              |                                  | (a) 500                         |
| —  | —            | Addition of a Senior Vernacular Teacher for the Anglo-Vernacular Middle School, Fort Sandeman . . . .         |                      | ..                              |                                  | (a) 800                         |
| 16   | 16           | Servants (at rates varying from Rs. 18 to Rs. 23) . . . .   |                      | 3,700                           |                                  | 3,700                           |
| 14   | 14           | Boarding house establishment, etc., (at rates varying from Rs. 18 to Rs. 25) . . . .                          |                      | 3,500                           |                                  | 3,500                           |
| —  | —            | Leave salary . . . .  |                      | 1,200                           |                                  | 1,200                           |
| —  | —            | Probable savings . . . .  |                      | ..                              |                                  |                                 |
| 68   | 69           | TOTAL . . . .   | 72,460½              | 84,400                          | 75,900                           | 86,100                          |

## B. 3.—OTHER CHARGES:

|   |         |           |
|---|---------|-----------|
| Travelling and other allowances . . . .   | ( 1,500 | 1,500     |
| House-rent and other allowances . . . .   | 3,300   | 4,100     |
| Petty supplies . . . .                    | 2,500   | (a) 1,800 |
| Purchase of Implements . . . .            | 600     | 600       |
| Feeding charges of animals . . . .        | 1,000   | ..        |
| Office expenses and miscellaneous . . . . | 500     | 500       |
| Prizes and rewards . . . .                | 6,300   | 6,300     |
| Fixed contingencies . . . .               | 1,000   | 1,000     |
|   | 1,700   | (a) 1,000 |
| Non-voted . . . .                         | 599     | 1,500     |
| Voted . . . .                             | 15,228  | 16,900    |
| TOTAL . . . .                             | 15,827  | 18,400    |
|   |         | 15,800    |
|   |         | 16,800    |

## C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:

|   |        |            |
|---|--------|------------|
| Direct grants to non-Government Secondary schools . . . . | 30,000 | 30,000     |
| Special grant to the Grammar School at Quetta . . . .     | 6,000  | (a) 6,000  |
| Building grants . . . .                                   | 21,300 | (a) 21,800 |
| TOTAL . . . .   | 67,172 | 57,300     |
|   |        | 57,300     |
|   |        | 57,800     |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 18, ~~pages~~ 547-551, paragraph 3.

| NUMBERS.  |              | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1928-<br>30.  | 1930-<br>31. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XI.—EDUCATION—                              |              |  |                                 |                                  |                                 |
| <i>contd.</i>                                       |              |  |                                 |                                  |                                 |
| D.—GOVERNMENT PRIMARY SCHOOLS:                      |              |  |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISHMENTS:                        |              |  |                                 |                                  |                                 |
| 110   | 120          | Masters, mistresses, teachers and servants (at rates varying from Rs. 12 to Rs. 100) . . . . |                                 |                                  |                                 |
|   |              |  | 64,500                          |                                  | 65,800                          |
| —   | —            | Leave salary . . . .   |                                 |                                  |                                 |
|   |              |  | 3,000                           |                                  | 2,800                           |
| —   | —            | Opening of new Primary Schools . . . .   |                                 |                                  |                                 |
|   |              |  | 9,400                           |                                  | (a) 8,100                       |
| TOTAL   |              | 68,632   | 76,900                          | 71,200                           | 76,700                          |
| D. 2.—OTHER CHARGES:                                |              |  |                                 |                                  |                                 |
|   |              | Travelling and other allowances . . . .  |                                 |                                  |                                 |
|   |              |  | 5,500                           |                                  | 5,900                           |
|   |              | House-rent and other allowances . . . .  |                                 |                                  |                                 |
|   |              |  | 2,000                           |                                  | (a) 800                         |
|   |              | Office expenses and miscellaneous . . . .  |                                 |                                  |                                 |
|   |              |  | 5,000                           |                                  | 5,000                           |
|   |              | Office expenses and miscellaneous . . . .  |                                 |                                  |                                 |
|   |              |  | 800                             |                                  | (a) 1,000                       |
|   |              | Science apparatus and furniture . . . .  |                                 |                                  |                                 |
|   |              |  | 500                             |                                  | (a) 2,000                       |
|   |              | Prizes and rewards . . . .   |                                 |                                  |                                 |
|   |              |  | 100                             |                                  | (a) 100                         |
|   |              | Fixed contingencies . . . .  |                                 |                                  |                                 |
|   |              |  | 400                             |                                  | 400                             |
|   |              | Library books . . . .  |                                 |                                  |                                 |
|   |              |  |                                 |                                  |                                 |
| TOTAL   |              | 12,623   | 14,300                          | 12,600                           | 15,700                          |
| E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS: |              |  |                                 |                                  |                                 |
|   |              | Direct grants to non-government primary schools . . . .                                      |                                 |                                  |                                 |
|   |              |  | 3,000                           |                                  | 1,500                           |
|   |              | Development of primary education . . . .   |                                 |                                  |                                 |
|   |              |  | 7,500                           |                                  | 7,500                           |
| TOTAL   |              | 2,156  | 10,500                          | 1,500                            | 9,000                           |
| F.—GOVERNMENT SPECIAL SCHOOLS:                      |              |  |                                 |                                  |                                 |
| F. 1.—PAY OF ESTABLISHMENTS:                        |              |  |                                 |                                  |                                 |
| 2   | 2            | Teacher and servant (at rates varying from Rs. 18 to Rs. 125) . . . .                        |                                 |                                  |                                 |
|   |              |  | 1,600                           |                                  | 1,800                           |
| —   | —            | Two Servants . . . .   |                                 |                                  |                                 |
|   |              |  | ..                              |                                  | 500                             |
| 4   | —            | Teachers and servants for Special Patwari School . . . .                                     |                                 |                                  |                                 |
|   |              |  | 1,800                           |                                  | ..                              |
| —   | —            | Leave salary . . . .   |                                 |                                  |                                 |
|   |              |  | 300                             |                                  | 200                             |
| —   | —            | Mullah Training Class . . . .  |                                 |                                  |                                 |
|   |              |  | 800                             |                                  | (a) 800                         |
| TOTAL   |              | 2,428  | 4,500                           | 2,400                            | 3,300                           |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

| NUMBERS.<br>1929. 1930.<br>50. 51.   |    | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----|---|---------------------------------|----------------------------------|---------------------------------|
|  |    | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT XI.—EDUCATION—contd.</b>  |    |   |                                 |                                  |                                 |
| <b>F.—GOVERNMENT SPECIAL SCHOOLS—contd.</b>  |    |   |                                 |                                  |                                 |
| <b>F. 2.—OTHER CHARGES:</b>  |    |   |                                 |                                  |                                 |
| Travelling and other allowances . . . . .  |    |   | 1,400                           |                                  | 500                             |
| Stipends to students . . . . .   |    |   | 9,000                           |                                  | 4,400                           |
| Stipends to students . . . . .   |    |   | 2,000                           |                                  | (a) 2,000                       |
| Fixed contingencies . . . . .  |    |   | ..                              |                                  | (a) 500                         |
| Office expenses and miscellaneous . . . . .  |    |   | 1,600                           |                                  | 300                             |
| Cost of training of a Teacher in Agriculture . . . . .   |    |   | 900                             |                                  | ..                              |
| <b>Total</b> . . . . .   |    | 7,956   | 15,800                          | 10,500                           | 7,800                           |
| <b>F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>                           |    |   |                                 |                                  |                                 |
| Amount paid to the Punjab Government for proportionate cost of training a Teacher in Agriculture . . . . . |    |   | 300                             |                                  | ..                              |
| Do. for proportionate cost of training in Training Colleges . . . . .                                      |    |   | ..                              |                                  | 200                             |
| <b>Total</b> . . . . .   |    | ..  | 300                             | 800                              | 200                             |
| <b>G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:</b>   |    |   |                                 |                                  |                                 |
| Mosque School . . . . .  |    |   | 6,000                           |                                  | 6,000                           |
| Grant of allowances to 22 trained Mullahs . . . . .  |    |   | 3,800                           |                                  | (a) 5,300                       |
| <b>Total</b> . . . . .   |    | 6,614   | 9,800                           | 7,800                            | 11,300                          |
| <b>H.—GENERAL:</b>   |    |   |                                 |                                  |                                 |
| <b>H. 1.—INSPECTION:</b>   |    |   |                                 |                                  |                                 |
| <b>H. 1 (1).—PAY OF OFFICERS:</b>  |    |   |                                 |                                  |                                 |
| 1  | 1  | Inspector of schools (250—600) . . . . .  | 7,200                           |                                  | 7,200                           |
| —  | —  | Leave salary . . . . .  | 1,000                           |                                  | 1,000                           |
| 1  | 1  | <b>Total</b> . . . . .  | 5,970                           | 8,200                            | 8,200                           |
| <b>H. 1 (2).—PAY OF ESTABLISHMENTS:</b>  |    |   |                                 |                                  |                                 |
| 12   | 12 | Clerks and servants (at rates varying from Rs. 18 to Rs. 175)+duty pay 1 (25) . . . . . | 8,500                           |                                  | 8,800                           |
| —  | —  | One Junior Assistant . . . . .  | 1,000                           |                                  | (a) 1,000                       |
| 1  | 1  | Assistant inspector (200) . . . . .   | 2,400                           |                                  | 2,400                           |
| —  | —  | Leave salary . . . . .  | 1,000                           |                                  | 200                             |
| 13   | 13 | <b>Total</b> . . . . .  | 11,183                          | 12,900                           | 12,400                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

| NUMBERS.                                   |  | Actuals,<br>1929-30. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                               | 1930-<br>31.   |                      |                                 |                                  |                                 |
| ACCOUNT XI.—EDUCATION—                     |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <i>concl'd.</i>                            |  |                      |                                 |                                  |                                 |
| H.—GENERAL— <i>concl'd.</i>                |  |                      |                                 |                                  |                                 |
| H. 1 (3).—OTHER CHARGES:                   |  |                      |                                 |                                  |                                 |
|  | Travelling and other allow-<br>ances . . . . .                                 |                      | 2,100                           |                                  | 2,900                           |
|  | Office expenses and mis-<br>cellaneous . . . . .                               |                      | 1,600                           |                                  | 1,800                           |
|  | TOTAL . . . . .  | 4,808                | 3,700                           | 4,500                            | 4,700                           |
| H. 2.—SCHOLARSHIPS:                        |  |                      |                                 |                                  |                                 |
|  | In Female schools . . . . .  |                      | 2,600                           |                                  | 2,600                           |
|  | In Secondary and Primary<br>Schools . . . . .                                  |                      | 23,100                          |                                  | 22,100                          |
|  | In Secondary and Primary<br>Schools . . . . .                                  |                      | 6,800                           |                                  | (a) 8,100                       |
|  | In professional Colleges . . . . .   |                      | 6,300                           |                                  | 7,100                           |
|  | Military scholarships . . . . .  |                      | 200                             |                                  | 200                             |
|  | TOTAL . . . . .  | 33,171               | 39,000                          | 33,300                           | 46,100                          |
| H. 2.—MISCELLANEOUS:                       |  |                      |                                 |                                  |                                 |
|  | Grants for the encourage-<br>ment of literature . . . . .                      | 5,000                | 1,200                           | 5,000                            | 5,000                           |
| I.—WORKS:                                  |  |                      |                                 |                                  |                                 |
|  | Petty construction and<br>repairs . . . . .                                    |                      | 8,400                           |                                  | 12,500                          |
|  | Petty construction and re-<br>pairs . . . . .                                  |                      | ..                              |                                  | (b) 500                         |
|  | TOTAL . . . . .  | 5,892                | 8,400                           | 6,000                            | 14,300                          |
| J.—DEDUCT—PROBABLE SAV-<br>INGS . . . . .  |  |                      | —40,000                         | ..                               | ..                              |
| ACCOUNT XII.—MEDICAL AND<br>PUBLIC HEALTH. |  |                      |                                 |                                  |                                 |
| A.—MEDICAL ESTABLISHMENT:                  |  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS:                     |  |                      |                                 |                                  |                                 |
| 2  | 2 Civil Surgeons (500—1,850)   |                      | 32,800                          |                                  | 24,600                          |
| 3  | 3 Assistant Surgeons (225—<br>450) + P. P. 1 (150),<br>S. P. 1 (75) . . . . .  |                      | 17,700                          |                                  | 15,500                          |
| —  | — Leave salary . . . . .   |                      | 800                             |                                  | 1,700                           |
|  | Non-voted . . . . .  | 30,129               | 32,800                          | 16,000                           | 24,600                          |
|  | Voted . . . . .  | 13,500               | 18,500                          | 13,800                           | 17,300                          |
| 5  | 5 TOTAL . . . . .  | 43,629               | 51,300                          | 29,800                           | 41,900                          |
| A. 2.—PAY OF ESTABLISH-<br>MENTS:          |  |                      |                                 |                                  |                                 |
| 5  | 5 Clerk and servants (at<br>rates varying from Rs.<br>18 to Rs. 120) . . . . . |                      | 2,100                           |                                  | 2,300                           |
| —  | — Leave salary . . . . .   |                      | 300                             |                                  | 100                             |
| 5  | 5 TOTAL . . . . .  | 2,014                | 2,400                           | 2,100                            | 2,400                           |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551.  
 paragraph 3.  
 (b) Vide Proceeding of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 425-430,  
 paragraph 51.

| Years.   |              | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT XII.—MEDICAL AND<br/>PUBLIC HEALTH—<i>contd.</i></b>  |              |   |                                 |                                  |                                 |
| <b>A.—MEDICAL ESTABLISHMENT—<i>contd.</i></b>  |              |   |                                 |                                  |                                 |
| <b>A. 3.—ALLOWANCES AND<br/>CONTINGENCIES:</b>   |              |   |                                 |                                  |                                 |
| <i>Cost of passages granted<br/>under the Superior Civil<br/>Services Rules, 1924 . . . . .</i>                                |              |   |                                 |                                  |                                 |
|  |              |   | 2,000                           |                                  | 2,000                           |
|  |              |   | 3,500                           |                                  | 4,100                           |
| <i>Travelling and other<br/>allowances . . . . .</i>   |              |   | 3,500                           |                                  | 3,600                           |
| <i>Office expenses and nar-<br/>collations . . . . .</i>   |              |   | 1,200                           |                                  | 1,200                           |
|  |              |   |                                 |                                  |                                 |
| <i>Non-voted . . . . .</i>   |              | 3,451   | 3,500                           | 3,600                            | 6,100                           |
| <i>Voted . . . . .</i>   |              | 3,575   | 4,700                           | 6,000                            | 4,800                           |
|  |              |   |                                 |                                  |                                 |
| <b>TOTAL . . . . .</b>   |              | <b>9,000</b>  | <b>8,500</b>                    | <b>9,600</b>                     | <b>10,900</b>                   |
| <b>A. 4.—GRANTS-IN-AID, CONTRIBU-<br/>TIONS, ETC.:</b>   |              |   |                                 |                                  |                                 |
| <i>Contributions for passages<br/>of officers transferred to<br/>or from other Govern-<br/>ments, Departments etc. . . . .</i> |              |   |                                 |                                  |                                 |
|  |              | 507   | 600                             | 1,100                            | 1,200                           |
| <b>B.—HOSPITALS AND DISPENSAR-<br/>IES:</b>  |              |   |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS:</b>  |              |   |                                 |                                  |                                 |
| <i>Duty allowance to Civil<br/>Surgeon . . . . .</i>   |              | 3,000   | 3,000                           | 3,000                            | 3,000                           |
| <b>B. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>  |              |   |                                 |                                  |                                 |
| 57   | 57           | <i>Sub-assistant surgeons,<br/>compounders and dressers<br/>(at rates varying from<br/>Rs. 30 to Rs. 500) . . . . .</i> |                                 | 75,400                           | 72,200                          |
| —  | —            | <i>One Sub-Assistant Surgeon<br/>(70—130) . . . . .</i>   |                                 | ..                               | 1,600                           |
| —  | —            | <i>One Staff Nurse (100—150)<br/>(70—130) . . . . .</i>   |                                 | ..                               | 1,400                           |
| 78   | 78           | <i>Servants (at rates varying<br/>from Rs. 13 to Rs. 32) . . . . .</i>  |                                 | 21,700                           | 21,500                          |
| 60   | 60           | <i>Civil dispensary establish-<br/>ment (at rates varying<br/>from Rs. 18 to Rs. 150)<br/>.. . . .</i>                  |                                 | 24,000                           | 23,800                          |
| 11   | 11           | <i>Nursing staff of the Quetta<br/>civil hospital (at rates<br/>varying from Rs. 18 to<br/>Rs. 150) . . . . .</i>       |                                 | 10,900                           | 10,800                          |
| —  | —            | <i>One Nursing Orderly<br/>(20—36) . . . . .</i>  |                                 | ..                               | 400                             |
| —  | —            | <i>One Sweeper, one Bhisti<br/>and one Nursing Orderly<br/>for 11 months . . . . .</i>                                  |                                 | ..                               | 800                             |
| 2  | 2            | <i>Ziarat dispensary establish-<br/>ment . . . . .</i>  |                                 | 200                              | 200                             |
| —  | —            | <i>One Cook . . . . .</i>   |                                 | ..                               | 200                             |



| NUMBERS.   |              | Actuals,<br>1928-29.     | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.                      | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XII.—MEDICAL AND<br>PUBLIC HEALTH— <i>contd.</i>   |              |                          |                                 |                                  |                                 |
| B.—HOSPITALS AND DISPEN-<br>SARIES— <i>contd.</i>  |              |                          |                                 |                                  |                                 |
| B. 7.—GRANTS-IN-AID TO<br>HOSPITALS AND DIS-<br>PENSARIES— <i>concl'd.</i>   |              |                          |                                 |                                  |                                 |
| Contribution towards the<br>Lady Dufferin's Hospi-<br>tal, Quetta . . . .  |              |                          |                                 |                                  |                                 |
|  |              |                          | 10,200                          |                                  | 10,200                          |
| Creation of Dispensaries<br>and construction of Dis-<br>pensary buildings . . . .  |              |                          |                                 |                                  |                                 |
|  |              |                          | ..                              |                                  | (a)36,000                       |
| TOTAL .  |              | 19,632                   | 19,700                          | 21,700                           | 56,700                          |
| B. 8.—DEDUCT—AMOUNT<br>RECOVERED FROM<br>THE NORTH-WES-<br>TERN RAILWAY AND<br>NUSHKI TOWN FUND:                             |              |                          |                                 |                                  |                                 |
| <i>Deduct</i> —Amount paid by<br>the N. W. Ry. on<br>account of Sibi and<br>other dispensaries and<br>Nursing Staffs . . . . |              |                          |                                 |                                  |                                 |
|  |              | —6,963                   | —7,000                          | —7,000                           | —7,000                          |
| C.—MENTAL HOSPITAL:  |              |                          |                                 |                                  |                                 |
| Office expenses and mis-<br>cellaneous . . . .   |              |                          |                                 |                                  |                                 |
|  |              | 5,580                    | 5,000                           | 5,000                            | 5,000                           |
| D.—MEDICAL COLLEGES AND<br>SCHOOLS—AMOUNT PAID<br>TO OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC.:                                |              |                          |                                 |                                  |                                 |
| Share of cost of Medical<br>College, Lahore, paid to<br>Punjab Government . . . .  |              |                          |                                 |                                  |                                 |
|  |              | ..                       | 3,400                           | 3,400                            | 3,400 <sup>B</sup>              |
| E.—MEDICAL—WORKS . . . .   |              | 771                      | 700                             | 700                              | 800                             |
| F.—PUBLIC HEALTH ESTABLISH-<br>MENT:   |              |                          |                                 |                                  |                                 |
| F. 1.—PAY OF ESTABLISH-<br>MENTS:  |              |                          |                                 |                                  |                                 |
| 7  | 7            | Vaccinators (70) . . . . |                                 | 5,900                            | 5,900                           |
| —  | —            | Leave salary . . . .     |                                 | 100                              | 500                             |
| 7  | 7            | TOTAL .                  |                                 | 6,794                            | 6,400                           |
| F. 2.—OTHER CHARGES:   |              |                          |                                 |                                  |                                 |
| Travelling and other allow-<br>ances . . . .   |              |                          |                                 |                                  |                                 |
|  |              |                          | 800                             |                                  | 600                             |
| Miscellaneous . . . .  |              |                          |                                 |                                  |                                 |
|  |              |                          | 3,000                           |                                  | 3,000                           |
| TOTAL .  |              | 2,270                    | 3,800                           | 2,900                            | 3,600                           |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 880—881, paragraph 4.

## NUMBERS.

1929. 1930-  
30. 31.Actuals,  
1928-29.  
Rs.Budget  
Estimate,  
1929-30.  
Rs.Revised  
Estimate,  
1929-30.  
Rs.Budget  
Estimate,  
1930-31.  
Rs.ACCOUNT XII.—MEDICAL AND  
PUBLIC HEALTH—*concl'd.*  
G.—GRANTS-IN-AID FOR PUBLIC  
HEALTH PURPOSES:Contribution towards Zia-  
rat Bazar Fund . . .  
Contribution to Quetta  
Municipality . . .  
Grants-in-aid for improve-  
ment of Drainage in  
Quetta City and Habib  
Nullah . . .

2,000

2,000

3,000

3,000

..

(a) 23,000

TOTAL .

8,368

5,000

5,000

28,000

## H.—PUBLIC HEALTH—WORKS .

..

200

200

..

ACCOUNT XIII.—AGRICULTURE,  
SCIENTIFIC DEPARTMENTS,  
MISCELLANEOUS DEPART-  
MENTS, ETC.:A.—AGRICULTURE—EXPERI-  
MENTAL FARMS:A. 1.—PAY OF ESTABLISH-  
MENTS:15 16 Fruit-Farm Officer,  
overseer, malis, etc.. (at  
rates varying from Rs.  
18 to Rs. 450) .

7,902

8,600

10,300

9,400

## A. 2.—OTHER CHARGES:

Travelling and other allow-  
ances . . .  
Office expenses and mis-  
cellaneous . . .

500

700

7,000

7,000

TOTAL .

8,132

7,500

7,600

7,700

B.—AGRICULTURE—AGRICULTURAL  
EXPERIMENTS:

## B. 1.—PAY OF OFFICERS:

— — One Agricultural Officer  
at Rs. 350-52-1250+  
Special pay (Rs. 100) .

..

..

(b) 10,200

B. 2.—PAY OF ESTABLISH-  
MENTS:— — One Senior Assistant and  
two Peons . . .

..

..

(b) 1,700

B. 3.—ALLOWANCES, HONO-  
RARIA, ETC:Travelling allowance of  
Officers and establish-  
ment . . .

..

..

(b) 5,000

## B. 4.—CONTINGENCIES:

Office Expenses and Mis-  
cellaneous . . .

..

..

(b) 7,500

## B. 5.—OTHER CHARGES

Acquisition of land for new  
Agricultural Farm . . .

..

..

(b) 15,000

297

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume LX, No. 12, page 11—12, paragraph 4.  
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume LX, No. 2, page 11—12, paragraph 46.



| NUMBERS.   |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XIII.—AGRICULTURE,<br>SCIENTIFIC DEPARTMENTS,<br>MISCELLANEOUS DEPART-<br>MENTS, ETC.— <i>contd.</i> |              |  |                      |                                 |                                  |                                 |
| C.—AGRICULTURE—EXPENDI-<br>TURE IN CONNECTION<br>WITH THE VISITATION OF<br>LOCUSTS . . . . .                 |              |  |                      |                                 |                                  |                                 |
|  |              |  | 3,555                | ..                              | 40,000                           | ..                              |
| D.—AGRICULTURE—PUBLIC EX-<br>HIBITION AND FAIRS—<br>GRANTS-IN-AID TO THE<br>QUETTA HORSE SHOW .              |              |  |                      |                                 |                                  |                                 |
|  |              |  | 4,270                | 4,300                           | 4,300                            | 4,300                           |
| E.—VETERINARY CHARGES:   |              |  |                      |                                 |                                  |                                 |
| E. 1.—SUPERINTENDENCE:   |              |  |                      |                                 |                                  |                                 |
| PAY OF OFFICERS:   |              |  |                      |                                 |                                  |                                 |
| 1  | 1            | Deputy Superintendent (250<br>—750) . . . . .  | 5,273                | 5,400                           | 5,400                            | 5,700                           |
| E. 2.—SUBORDINATE ESTAB-<br>LISHMENTS:   |              |  |                      |                                 |                                  |                                 |
| E. 2 (1).—PAY OF ESTAB-<br>LISHMENTS:  |              |  |                      |                                 |                                  |                                 |
| 18   | 18           | Veterinary inspector, vete-<br>rinary assistants and<br>clerk (at rates varying<br>from Rs. 60 to Rs. 250) . |                      | 22,900                          |                                  | 23,300                          |
| 41   | 41           | Peons, syces, etc., (at rates<br>varying from Rs. 18 to<br>Rs. 35) . . . . .                                 |                      | 10,700                          |                                  | 10,800                          |
| —  | —            | Leave salary . . . . .   |                      | 400                             |                                  | 500                             |
| —  | —            | Probable savings . . . . .   |                      | —2,000                          |                                  | —1,000                          |
| 59   | 59           | TOTAL .  | 31,091               | 32,000                          | 31,600                           | 33,600                          |
| E. 2 (2).—OTHER CHARGES:   |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling and other<br>allowances . . . . .   |                      | 11,500                          |                                  | 11,700                          |
|  |              | Office expenses and mis-<br>cellaneous . . . . .   |                      | 8,000                           |                                  | 8,000                           |
|  |              | TOTAL .  | 17,564               | 19,500                          | 17,100                           | 19,700                          |
| E. 3.—HOSPITALS AND DIS-<br>PENSARIES:   |              |  |                      |                                 |                                  |                                 |
| E. 3 (1).—PAY OF ESTAB-<br>LISHMENTS:  |              |  |                      |                                 |                                  |                                 |
| 8  | 8            | Compounders . . . . .  |                      | 2,700                           |                                  | 2,700                           |
| —  | —            | Leave salary . . . . .   |                      | 200                             |                                  | 100                             |
| 8  | 8            | TOTAL .  | 2,527                | 2,900                           | 2,700                            | 2,800                           |

| NUMBERS.  |       | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate<br>1930-31. |
|---|-------|---|---------------------------------|----------------------------------|--------------------------------|
| 1929.   | 1930. | Rs.   | Rs.                             | Rs.                              | Rs.                            |
| 30.   | 31.   |   |                                 |                                  |                                |
| ACCOUNT XIII.—AGRICULTURE,<br>SCIENTIFIC DEPARTMENTS,<br>MISCELLANEOUS DEPART-<br>MENT, ETC.— <i>concl'd.</i> |       |   |                                 |                                  |                                |
| E.—VETERINARY CHARGES— <i>concl'd.</i>  |       |   |                                 |                                  |                                |
| E. 3 (2).—OTHER CHARGES:  |       |   |                                 |                                  |                                |
| House rent and other<br>allowances . . . . .  |       |   | 400                             |                                  | 400                            |
| Purchase of medicine . . . . .  |       |   | 11,000                          |                                  | 11,000                         |
| Purchase of stallions . . . . .   |       |   |                                 |                                  |                                |
| Feeding charges of animals,<br>Upkeep of Veterinary In-<br>firmary at Quetta . . . . .                        |       |   | 8,000                           |                                  | 8,000                          |
|   |       |   | 600                             |                                  | 600                            |
| TOTAL . . . . .   |       | 21,180  | 20,000                          | 18,200                           | 19,500                         |
| F.—AGRICULTURAL WORKS . . . . .   |       | 5,692   | 500                             | 500                              | 500                            |
| G.—MUSEUM:  |       |   |                                 |                                  |                                |
| G.1.—PAY OF ESTABLISH-<br>MENTS:  |       |   |                                 |                                  |                                |
| 4   | 4     | Curator, clerks and ser-<br>vants (at rates varying<br>from Rs. 18 to Rs. 200) . . . . .  | 4,900                           |                                  | 4,900                          |
| —   | —     | Leave salary . . . . .  | 300                             |                                  | 300                            |
| 4   | 4     | TOTAL . . . . .   | 5,200                           | 4,600                            | 5,200                          |
| G. 2.—GRANTS-IN-AID:  |       |   |                                 |                                  |                                |
| Contribution towards<br>Museum . . . . .  |       | 1,436   | 1,400                           | 1,400                            | 1,400                          |
| H.—EXPLORATION OF COAL,<br>PETROLEUM AND MINERALS:  |       |   |                                 |                                  |                                |
| H.1.—PAY OF ESTABLISH-<br>MENTS:  |       |   |                                 |                                  |                                |
| 3   | 3     | Sub-Inspector and ser-<br>vants (at rates varying<br>from Rs. 18 to Rs.<br>250) . . . . . | 3,500                           |                                  | 3,500                          |
| —   | —     | Leave salary . . . . .  | 300                             |                                  | 300                            |
| 3   | 3     | TOTAL . . . . .   | 3,800                           | 3,500                            | 3,800                          |
| H. 2.—OTHER CHARGES:  |       |   |                                 |                                  |                                |
| Travelling and other<br>allowances . . . . .  |       |   | 400                             |                                  | 400                            |
| Miscellaneous . . . . .   |       |   | 200                             |                                  | 200                            |
| TOTAL . . . . .   |       | 534   | 600                             | 500                              | 600                            |
| I.—MISCELLANEOUS DEPARTMENTS  |       |   |                                 |                                  |                                |
| I.1.—EXAMINATION: . . . . .   |       | 1,048   | 2,000                           | 1,500                            | 1,500                          |
| I. 2.—BOILER FACTORY<br>AND ELECTRICITY<br>INSPECTION:  |       |   |                                 |                                  |                                |
| I. 2 (1).—PAY OF OFFICERS:  |       |   |                                 |                                  |                                |
| 1   | 1     | Boiler Factories and Elec-<br>tricity Inspector (1,000<br>50—1,200). . . . .              | 4,500                           | 12,500                           | 12,500                         |

| NUMBERS.   |              | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XIII.—AGRICULTURE,<br>SCIENTIFIC DEPARTMENTS,<br>MISCELLANEOUS DEPART-<br>MENTS, ETC.— <i>concl'd.</i> |              |                      |                                 |                                  |                                 |
| I.—MISCELLANEOUS DEPARTMENTS   |              |                      |                                 |                                  |                                 |
| I. 1.—EXAMINATION.— <i>concl'd.</i>  |              |                      |                                 |                                  |                                 |
| I. 2 (2).—PAY OF ESTAB-<br>LISHMENTS:  |              |                      |                                 |                                  |                                 |
| 2  | 2            |                      | 1,000                           |                                  | 1,400                           |
| —  | —            |                      | ..                              |                                  | 100                             |
|  |              |                      |                                 |                                  |                                 |
| 2  | 2            | 444                  | 1,000                           | 1,200                            | 1,500                           |
| TOTAL  |              |                      |                                 |                                  |                                 |
| I. 2 (3).—OTHER CHARGES:   |              |                      |                                 |                                  |                                 |
|  |              |                      | 2,500                           |                                  | 3,700                           |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 1,000                           |                                  | 1,000                           |
|  |              |                      |                                 |                                  |                                 |
|  |              | 8,304                | 3,500                           | 7,100                            | 4,700                           |
| TOTAL  |              |                      |                                 |                                  |                                 |
| ACCOUNT XIV.—MISCELLANEOUS:  |              |                      |                                 |                                  |                                 |
| A.—MISCELLANEOUS COMPEN-<br>SATIONS:   |              |                      |                                 |                                  |                                 |
| A. 1.—QUIT RENTS:  |              |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 34,000                          |                                  | 34,000                          |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 1,17,500                        |                                  | 1,17,500                        |
|  |              |                      |                                 |                                  |                                 |
|  |              | 1,51,500             | 1,51,500                        | 1,51,500                         | 1,51,500                        |
| TOTAL  |              |                      |                                 |                                  |                                 |
| A. 2.—OTHER COMPENSA-<br>TIONS:  |              |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 30,000                          |                                  | 30,000                          |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 1,700                           |                                  | 1,700                           |
|  |              |                      | 700                             |                                  | 700                             |
|  |              |                      |                                 |                                  |                                 |
|  |              | 30,000               | 30,000                          | 30,000                           | 30,000                          |
|  |              | 1,479                | 2,400                           | 2,400                            | 2,400                           |
|  |              |                      |                                 |                                  |                                 |
|  |              | 31,479               | 32,400                          | 32,400                           | 32,400                          |
| TOTAL  |              |                      |                                 |                                  |                                 |
| B.—MISCELLANEOUS DURBAR<br>CHARGES:  |              |                      |                                 |                                  |                                 |
|  |              | 21,193               | 56,000                          | 56,000                           | 56,000                          |
| C.—DONATIONS FOR CHARITABLE<br>PURPOSES AND CHARGES<br>ON ACCOUNT OF EUROPEAN<br>VAGRANTS:                     |              |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
|  |              | 2,499                | 1,400                           | 1,400                            | 1,400                           |
|  |              |                      |                                 |                                  |                                 |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT XIV.—MISCELLANEOUS—<br><i>concl'd.</i>   |                      |                                 |                                  |                                 |
| D.—GRANTS-IN-AID:  |                      |                                 |                                  |                                 |
| Contributions . . . . .  | 7,700                | 10,000                          | 8,000                            | 7,500                           |
| E.—UNFORESEEN CHARGES:   |                      |                                 |                                  |                                 |
| Other items . . . . .  | 100                  | 1,500                           | ..                               | ..                              |
| F.—OTHER CHARGES:  |                      |                                 |                                  |                                 |
| Rewards for destruction<br>of wild animals . . . . .   |                      | 800                             |                                  | 700                             |
| Miscellaneous charges for<br>treatment of patients at the<br>Pasteur Institute . . . . .                         |                      | 400                             |                                  | 500                             |
| Irrecoverable Temporary<br>Loans written off . . . . .   |                      | 10,000                          |                                  | 10,700                          |
| Language rewards to<br>female relatives of civil<br>officers for passing tests<br>in oriental language . . . . . |                      | 200                             |                                  | 200                             |
| TOTAL . . . . .  | 18,885               | 11,200                          | 10,700                           | 18,900                          |

## RECEIPT.

|   |           |           |           |           |
|---|-----------|-----------|-----------|-----------|
| I.—CUSTOMS . . . . .  | 1,729     | 1,000     | 3,000     | ..        |
| II.—TAXES ON INCOME . . . . .                                     | 1,82,036  | 1,75,000  | 1,74,000  | 1,74,000  |
| III.—SALT . . . . .   | 200       | ..        | ..        | ..        |
| V.—LAND REVENUE . . . . .   | 10,89,351 | 10,56,000 | 11,05,000 | 10,86,000 |
| VI.—EXCISE . . . . .  | 6,37,091  | 5,95,000  | 6,36,000  | 6,37,000  |
| VII.—STAMPS . . . . .   | 1,93,397  | 1,88,000  | 1,81,000  | 1,81,000  |
| VIII.—FOREST . . . . .  | 23,425    | 25,000    | 27,000    | 27,000    |
| IX.—REGISTRATION . . . . .  | 6,711     | 7,000     | 7,000     | 7,000     |
| XIII.—WORKS FOR WHICH CAPITAL<br>ACCOUNTS ARE KEPT . . . . .      | 79,134    | 54,000    | 50,000    | 50,000    |
| XIV.—WORKS FOR WHICH NO<br>CAPITAL ACCOUNTS ARE<br>KEPT . . . . . | 612       | 1,000     | 1,000     | 1,000     |
| XVI.—INTEREST . . . . .   | 31,493    | 33,000    | 31,000    | 31,000    |
| XVII.—ADMINISTRATION OF JUSTICE<br>TICE . . . . .                 | 32,325    | 32,000    | 32,000    | 32,000    |
| XVIII.—JAILS AND CONVICT<br>SETTLEMENTS . . . . .                 | 5,462     | 5,000     | 5,000     | 5,000     |
| XIX.—POLICE . . . . .   | 10,541    | 10,000    | 11,000    | 11,000    |
| XXI.—EDUCATION . . . . .  | 44,981    | 46,000    | 46,000    | 46,000    |
| XXII.—MEDICAL . . . . .   | 6,573     | 7,000     | 7,000     | 7,000     |
| XXIV.—AGRICULTURE . . . . .                                       | 11,988    | 15,000    | 17,000    | 17,000    |
| XXVI.—MISCELLANEOUS DEPART-<br>MENTS . . . . .                    | —774      | ..        | 3,000     | 2,000     |
| XXVII.—CURRENCY . . . . .   | 1,529     | 1,000     | 2,000     | 2,000     |
| XXX.—CIVIL WORKS . . . . .  | 48,281    | 48,000    | 51,000    | 51,000    |
| XXXIII.—RECEIPTS IN AID OF<br>SUPERANNUATION . . . . .            | 16,196    | 19,000    | 18,000    | 18,000    |
| XXXIV.—STATIONERY AND PRINT-<br>ING . . . . .                     | 166       | 4,000     | 5,000     | 5,000     |
| XXXV.—MISCELLANEOUS . . . . .                                     | 50,552    | 51,000    | 53,000    | 53,000    |
| TOTAL . . . . .   | 24,75,819 | 22,70,000 | 24,50,000 | 24,50,000 |

## DEMAND No. 79.

## DELHI.

1. ESTIMATE of the Accounts for the year ending 31 March 1911 to pay the various Local Expenditures of the District Government.

2. The following is a statement of the various accounts of the District Government.

3. The following is a statement of the various accounts of the District Government.

|                               |         | 1910-11   | 1911-12   | 1912-13   | 1913-14   |
|-------------------------------|---------|-----------|-----------|-----------|-----------|
| ACCOUNT I.—GENERAL            |         |           |           |           |           |
| ADMINISTRATION                | (Voted) | 1,15,000  | 1,15,000  | 1,15,000  | 1,15,000  |
| ACCOUNT II.—JUDICIAL          |         |           |           |           |           |
| ADMINISTRATION                | (Voted) | 1,15,000  | 1,15,000  | 1,15,000  | 1,15,000  |
| ACCOUNT III.—JUDICIAL         |         |           |           |           |           |
| ADMINISTRATION                | (Voted) | 1,15,000  | 1,15,000  | 1,15,000  | 1,15,000  |
| ACCOUNT IV.—JAMES             |         |           |           |           |           |
| AND COMPANY                   | (Voted) | 1,15,000  | 1,15,000  | 1,15,000  | 1,15,000  |
| ACCOUNT V.—POLICE             |         |           |           |           |           |
| ADMINISTRATION                | (Voted) | 1,15,000  | 1,15,000  | 1,15,000  | 1,15,000  |
| ACCOUNT VI.—EDUCATION         |         |           |           |           |           |
| ADMINISTRATION                | (Voted) | 1,15,000  | 1,15,000  | 1,15,000  | 1,15,000  |
| ACCOUNT VII.—MEDICAL          |         |           |           |           |           |
| ADMINISTRATION                | (Voted) | 1,15,000  | 1,15,000  | 1,15,000  | 1,15,000  |
| ACCOUNT VIII.—PUBLIC HEALTH   |         |           |           |           |           |
| ADMINISTRATION                | (Voted) | 1,15,000  | 1,15,000  | 1,15,000  | 1,15,000  |
| ACCOUNT IX.—OTHER EXPENDITURE |         |           |           |           |           |
| HEADS                         | (Voted) | 1,15,000  | 1,15,000  | 1,15,000  | 1,15,000  |
| TOTAL                         |         | 13,56,220 | 14,67,000 | 14,98,100 | 17,79,000 |
| Non-voted                     |         | 2,67,750  | 2,83,000  | 2,67,000  | 3,31,000  |
| Voted                         |         | 10,38,490 | 11,84,000 | 12,32,100 | 14,48,000 |

|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|---|--|
| EXPENDITURE INCLUDED IN<br>OTHER DEMANDS.           |                             |  |   |  |
| TAXES ON INCOME . . . . .                           | 65,501                      | 68,000                                 | 69,200                                  | 84,300                                 |
| IRRIGATION . . . . .                                | 76                          |  |   |  |
| INTEREST ON ORDINARY DEBT . . . . .                 | 14,54,160                   | 13,43,500                              | 12,30,900                               | 12,30,600                              |
| CURRENCY . . . . .                                  | 16,479                      | 35,400                                 | 15,000                                  | 20,000                                 |
| CIVIL WORKS . . . . .                               | 42,542                      | 2,34,500                               | 1,58,600                                | 1,04,200                               |
| Non-voted . . . . .                                 | 48,89,104                   | 59,75,100                              | 55,51,300                               | 54,30,700                              |
| Voted . . . . .                                     |                             |  |   |  |
| TERRITORIAL AND POLITICAL<br>PENSIONS . . . . .     | 49,020                      | 51,000                                 | 51,000                                  | 51,000                                 |
| SUPERANNUATION ALLOWANCES<br>AND PENSIONS . . . . . | 7,399                       | 4,000                                  | 4,000                                   | 4,000                                  |
| Non-voted . . . . .                                 | 3,65,617                    | 3,19,000                               | 3,19,000                                | 3,19,000                               |
| Voted . . . . .                                     | 1,786                       | 3,100                                  | 5,300                                   | 3,900                                  |
| STATIONERY AND PRINTING . . . . .                   | 1,99,571                    | 1,79,000                               | 2,31,500                                | 1,51,100                               |
| REFUNDS . . . . .                                   | 1,66,639                    | 43,400                                 | 45,200                                  | 46,100                                 |
| Non-voted . . . . .                                 |                             |  |   |  |
| Voted . . . . .                                     |                             |  |   |  |
| TOTAL . . . . .                                     | 71,31,435                   | 82,56,000                              | 76,81,000                               | 74,45,000                              |
| Non-voted . . . . .                                 | 17,52,842                   | 18,12,000                              | 16,76,000                               | 15,41,000                              |
| Voted . . . . .                                     | 53,78,593                   | 64,44,000                              | 60,05,000                               | 59,04,000                              |
| GRAND TOTAL . . . . .                               | 1,14,37,064                 | 1,27,23,000                            | 1,21,86,000                             | 1,22,24,000                            |
| Non-voted . . . . .                                 | 20,20,572                   | 20,95,000                              | 19,13,000                               | 18,72,000                              |
| Voted . . . . .                                     | 94,17,092                   | 1,06,28,000                            | 1,02,73,000                             | 1,03,52,000                            |

## II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

### ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:

#### A.—LAND REVENUE:

##### A. 1.—CHARGES OF ADMINIS- TRATION:

##### A. 1 (1).—PAY OF ESTAB- LISHMENTS . . . . .

15,217      16,500      16,700      17,100

##### A. 1 (2).—OTHER CHARGES . . . . .

6,320      9,600      9,700      9,700

#### TOTAL FOR CHARGES OF ADMINIS- TRATION . . . . .

21,537      26,100      26,400      26,800

##### A. 2.—DEDUCT—AMOUNT RE- COVERED FROM P. W. D. . . . .

—3,500      —3,500      —3,500      —3,500

##### A. 3.—LAND RECORDS:

##### A. 3 (1).—PAY OF ESTAB- LISHMENTS . . . . .

30,844      32,300      32,300      32,400

##### A. 3 (2).—OTHER CHARGES . . . . .

4,145      3,500      3,500      3,700

#### TOTAL FOR LAND RECORDS . . . . .

34,989      35,800      35,800      36,100

##### A. 4.—WORKS . . . . .

4,990      5,000      5,000      5,000

#### TOTAL FOR LAND REVENUE . . . . .

58,016      63,400      63,700      64,400

#### B.—EXCISE:

##### B. 1.—ASSIGNMENTS AND COMPENSATIONS . . . . .

3,12,285      3,12,500      3,12,300      3,12,300

##### B. 2.—PAY OF ESTABLISH- MENTS: . . . . .

9,998      10,900      10,700      10,500

##### B. 3.—OTHER CHARGES . . . . .

45,351      45,000      46,900      44,900

#### TOTAL FOR EXCISE . . . . .

3,67,634      3,68,400      3,69,900      3,67,700

|  | Actual,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|----------------------------|--|---|--|
| <b>ACCOUNT I.—DIRECT DEMANDS<br/>ON THE REVENUE ACCOUNT.</b>               |                            |  |   |  |
| <b>C.—STAMPS:</b>  |                            |  |   |  |
| C. 1.—PAY OF ESTABLISH-<br>MENTS   | 700                        | 700                                    | 700                                     | 700                                    |
| C. 2.—OTHER CHARGES  | 31,228                     | 9,500                                  | 8,500                                   | 8,700                                  |
| Total for Stamps   | 31,898                     | 10,200                                 | 9,200                                   | 9,400                                  |
| <b>D.—FOREST:</b>  |                            |  |   |  |
| D. 1.—PAY OF ESTABLISH-<br>MENTS   | 5,500                      | 6,700                                  | 5,500                                   | 5,600                                  |
| D. 2.—OTHER CHARGES  | 2,300                      | 4,400                                  | 1,000                                   | 4,600                                  |
| Total for Forest   | 7,800                      | 11,100                                 | 6,500                                   | 10,200                                 |
| <b>E.—REGISTRATION:</b>  |                            |  |   |  |
| E. 1.—PAY OF ESTABLISH-<br>MENTS   | 3,500                      | 4,100                                  | 3,200                                   | 4,500                                  |
| E. 2.—OTHER CHARGES  | 100                        | 100                                    | 100                                     | 100                                    |
| Total for Registration   | 3,600                      | 4,200                                  | 3,300                                   | 4,600                                  |
| Total Account I  | 43,306                     | 25,500                                 | 19,000                                  | 24,200                                 |
| <b>ACCOUNT II.—GENERAL SERVICES.</b>                                       |                            |  |   |  |
| <b>A.—CHIEF COMMISSIONER:</b>  |                            |  |   |  |
| A. 1.—PAY OF OFFICERS  | 5,000                      | 5,000                                  | 5,000                                   | 5,000                                  |
| A. 2.—PAY OF ESTABLISH-<br>MENTS   | 3,000                      | 12,000                                 | 1,500                                   | 9,000                                  |
| A. 3.—ALLOWANCES, HONORARIA,<br>AND CONTINGENCIES                          | 55,447                     | 10,200                                 | 10,700                                  | 10,500                                 |
| A. 4.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.                              | 11,793                     | 10,500                                 | 10,700                                  | 10,700                                 |
| Total for Chief Commissioner   | 75,240                     | 37,700                                 | 27,900                                  | 35,200                                 |
| <b>B.—LOCAL FUND AUDIT CHARGES<br/>PAID TO THE AUDIT DE-<br/>PARTMENT:</b> |                            |  |   |  |
| B.—LOCAL FUND AUDIT CHARGES<br>PAID TO THE AUDIT DE-<br>PARTMENT           | 5,558                      | 5,400                                  | 5,400                                   | 5,400                                  |
| <b>C.—DISTRICT ADMINISTRATION:</b>   |                            |  |   |  |
| C. 1.—PAY OF OFFICERS  | 59,844                     | 61,000                                 | 47,300                                  | 60,500                                 |
| C. 2.—PAY OF ESTABLISH-<br>MENTS   | 1,18,331                   | 1,24,800                               | 1,33,500                                | 1,50,100                               |
| C. 3.—ALLOWANCES, HONORARIA,<br>AND CONTINGENCIES                          | 1,877                      | 2,900                                  | 2,900                                   | 4,500                                  |
| C. 4.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.                              | 15,883                     | 13,800                                 | 16,100                                  | 17,700                                 |
| C. 5.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.                              | 39,267                     | 40,200                                 | 41,900                                  | 44,700                                 |
| Total for District Administration  | 2,00,325                   | 2,74,000                               | 2,67,400                                | 3,39,800                               |
| Total Account II   | 3,68,761                   | 3,84,800                               | 3,78,500                                | 4,39,900                               |
| Total  | 43,306                     | 77,900                                 | 72,200                                  | 1,01,500                               |
| Total  | 2,79,576                   | 3,06,900                               | 3,06,200                                | 3,33,400                               |

DEMANDS FOR GRANTS, ETC.

| ACCOUNT III—ADMINISTRATION<br>OF JUSTICE: | Actual,<br>1921-22.<br>Rs. | Budget<br>Estimate,<br>1922-23.<br>Rs. | Revised<br>Estimate,<br>1922-23.<br>Rs. | Budget<br>Estimate,<br>1923-24.<br>Rs. |
|---|----------------------------|--|---|--|
| A.—HIGH COURTS AND CHIEF<br>COURTS        | 3,000                      | 4,000                                  | 3,700                                   | 3,000                                  |
| B.—LAW OFFICERS:                          |                            |  |   |  |
| 1.—LAW OFFICERS                           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 2.—OTHER CHARGES                          | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| TOTAL FOR B.—                             | 2,000                      | 2,000                                  | 2,000                                   | 2,000                                  |
| C.—OTHER AND SPECIAL COURTS:              |                            |  |   |  |
| 1.—MAGISTRATES                            | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 2.—MAGISTRATES' CLERKS                    | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 3.—MAGISTRATES' CLERKS' CLERKS            | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 4.—MAGISTRATES' CLERKS' CLERKS            | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 5.—MAGISTRATES' CLERKS' CLERKS            | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 6.—MAGISTRATES' CLERKS' CLERKS            | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 7.—MAGISTRATES' CLERKS' CLERKS            | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 8.—MAGISTRATES' CLERKS' CLERKS            | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 9.—MAGISTRATES' CLERKS' CLERKS            | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 10.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 11.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 12.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 13.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 14.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 15.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 16.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 17.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 18.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 19.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 20.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 21.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 22.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 23.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 24.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 25.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 26.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 27.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 28.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 29.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 30.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 31.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 32.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 33.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 34.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 35.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 36.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 37.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 38.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 39.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 40.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 41.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 42.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 43.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 44.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 45.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 46.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 47.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 48.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 49.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 50.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 51.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 52.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 53.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 54.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 55.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 56.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 57.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 58.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 59.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 60.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 61.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 62.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 63.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 64.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 65.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 66.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 67.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 68.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 69.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 70.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 71.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 72.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 73.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 74.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 75.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 76.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 77.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 78.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 79.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 80.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 81.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 82.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 83.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 84.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 85.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 86.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 87.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 88.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 89.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 90.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 91.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 92.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 93.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 94.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 95.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 96.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 97.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 98.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 99.—MAGISTRATES' CLERKS' CLERKS           | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| 100.—MAGISTRATES' CLERKS' CLERKS          | 1,000                      | 1,000                                  | 1,000                                   | 1,000                                  |
| TOTAL ACCOUNT III                         | 1,00,000                   | 1,00,000                               | 1,00,000                                | 1,00,000                               |
| Not-voted                                 | 1,00,000                   | 1,00,000                               | 1,00,000                                | 1,00,000                               |
| Account IV—MANUFACTURE                    | 1,00,000                   | 1,00,000                               | 1,00,000                                | 1,00,000                               |
| TOTAL ACCOUNT IV                          | 1,00,000                   | 1,00,000                               | 1,00,000                                | 1,00,000                               |
| Not-voted                                 | 1,00,000                   | 1,00,000                               | 1,00,000                                | 1,00,000                               |



|   | Actuals,<br>1928-29.<br>Rs.           | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|---------------------------------------|--|---|--|
| <b>ACCOUNT V.—POLICE.</b>   |                                       |  |   |  |
| <b>A.—DISTRICT EXECUTIVE FORCE</b>  |                                       |  |   |  |
| <b>DISTRICT POLICE :</b>  |                                       |  |   |  |
| A. 1.—PAY OF OFFI-<br>CERS . . . . .  | { Non-voted 30,368<br>Voted . 14,978  | 30,800<br>17,700                       | 30,800<br>18,200                        | 51,300<br>26,000                       |
| A. 2.—PAY OF<br>ESTABLISH-<br>MENTS . . . . .   | { Non-voted 6,515<br>Voted . 5,11,241 | 6,400<br>5,48,900                      | 6,400<br>5,44,200                       | 6,400<br>6,12,500                      |
| A. 3.—GRANTS-IN-<br>AID, CONTRI-<br>BUTIONS,<br>ETC. . . . .                          | { Non-voted 5,465<br>Voted . 29,222   | 1,200<br>29,500                        | 1,200<br>29,500                         | 1,200<br>37,500                        |
| A. 4.—OTHER<br>CHARGES . . . . .  | { Non-voted 7,412<br>Voted . 2,71,898 | 8,500<br>2,64,800                      | 8,500<br>2,70,000                       | 15,360<br>3,62,500                     |
| <b>TOTAL FOR DISTRICT EXECUTIVE FORCE,<br/>ETC..</b>                                  | <b>8,77,099</b>                       | <b>9,07,800</b>                        | <b>9,08,800</b>                         | <b>11,13,300</b>                       |
| <b>B.—RAILWAY POLICE—CHARGES<br/>PAID TO THE PUNJAB GOV-<br/>ERNMENT</b>              |                                       |  |   |  |
| <b>C.—POLICE TRAINING SCHOOLS .</b>   | 68,700                                | 72,700                                 | 74,200                                  | 72,700                                 |
| <b>D.—ENGLISH CHARGES (HIGH<br/>COMMISSIONER) ON STORES</b>                           | 4,650                                 | 4,000                                  | 4,000                                   | 4,000                                  |
| <b>E.—LOSS OR GAIN BY EXCHANGE</b>  | 893                                   | ..                                     | ..                                      | ..                                     |
| <b>F.—DEDUCT.—PROBABLE SAVINGS</b>  | 1                                     | ..                                     | ..                                      | ..                                     |
| <b>TOTAL ACCOUNT V .</b>  | <b>9,50,743</b>                       | <b>9,84,500</b>                        | <b>9,87,000</b>                         | <b>11,40,000</b>                       |
|   | Non-voted 49,760                      | 46,900                                 | 46,900                                  | 74,200                                 |
|   | Voted . 9,00,983                      | 9,37,600                               | 9,40,100                                | 10,65,800                              |
| <b>ACCOUNT VI.—EDUCATION.</b>   |                                       |  |   |  |
| <b>A.—GRANTS-IN-AID TO DELHI UNI-<br/>VERSITY . . . . .</b>                           |                                       |  |   |  |
| <b>B.—ARTS COLLEGES :</b>   | 1,20,000                              | 1,00,000                               | 1,00,000                                | 1,00,000                               |
| B. 1.—PAY OF OFFICERS . . . . .   | ..                                    | 9,500                                  | ..                                      | 11,500                                 |
| B. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | ..                                    | 1,200                                  | ..                                      | ..                                     |
| <b>TOTAL FOR ARTS COLLEGES .</b>  | <b>..</b>                             | <b>10,700</b>                          | <b>..</b>                               | <b>11,500</b>                          |
| <b>C.—GOVERNMENT PROFESSIONAL<br/>COLLEGES :</b>                                      |                                       |  |   |  |
| ESTABLISHMENT CHARGES<br>PAID TO OTHER<br>GOVERNMENTS, DEPART-<br>MENTS, ETC. . . . . | 1,714                                 | 3,900                                  | 3,900                                   | 3,900                                  |
| <b>D.—GRANTS-IN-AID TO NON-GOV-<br/>ERNMENT ARTS COLLEGES .</b>                       | <b>1,33,465</b>                       | <b>1,29,500</b>                        | <b>1,29,500</b>                         | <b>1,09,500</b>                        |
| <b>E.—GOVERNMENT SECONDARY<br/>SCHOOLS :</b>  |                                       |  |   |  |
| E. 1.—PAY OF OFFICERS . . . . .   | 9,820                                 | 10,000                                 | 8,000                                   | 6,800                                  |
| E. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 40,276                                | 46,900                                 | 47,400                                  | 48,300                                 |
| E. 3.—OTHER CHARGES . . . . .   | 29,836                                | 30,100                                 | 32,500                                  | 32,600                                 |
| <b>TOTAL FOR GOVERNMENT SECONDARY<br/>SCHOOLS . . . . .</b>                           | <b>79,932</b>                         | <b>87,000</b>                          | <b>87,900</b>                           | <b>87,700</b>                          |
| <b>F.—GRANTS-IN-AID TO NON-GOV-<br/>ERNMENT SECONDARY<br/>SCHOOLS :</b>               |                                       |  |   |  |
| F. 1.—RECURRING GRANTS . . . . .  | 1,75,133                              | 1,40,000                               | 1,85,100                                | 2,03,200                               |
| F. 2.—BUILDING AND OTHER<br>NON-RECURRING GRANTS                                      | 36,515                                | 1,07,700                               | 62,600                                  | 67,000                                 |
| <b>TOTAL FOR GRANTS-IN-AID TO NON-<br/>GOVERNMENT SECONDARY SCHOOLS</b>               | <b>2,11,648</b>                       | <b>2,47,700</b>                        | <b>2,47,700</b>                         | <b>2,70,800</b>                        |

|  | Actual<br>1933-34 | Budget<br>Estimate<br>1934-35 | Revised<br>Estimate<br>1934-35 | Budget<br>Estimate<br>1935-36 |
|--|-------------------|-------------------------------|--------------------------------|-------------------------------|
|  | \$.               | \$.                           | \$.                            | \$.                           |
| SECTION II—REVENUE—continued                         |                   |                               |                                |                               |
| G.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 55,500            | 55,500                        | 55,500                         | 55,500                        |
| H.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 25,500            | 25,500                        | 25,500                         | 25,500                        |
| I.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| J.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| K.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| L.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| M.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| N.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| O.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| P.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| Q.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| R.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| S.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| T.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| U.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| V.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| W.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| X.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| Y.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| Z.—GRANTS-IN-AID TO LOCAL BODIES FOR SPECIAL REVENUE | 11,000            | 11,000                        | 11,000                         | 11,000                        |
| TOTAL FOR SECTION II                                 | 1,000,000         | 1,000,000                     | 1,000,000                      | 1,000,000                     |
| SECTION III—EXPENDITURE                              |                   |                               |                                |                               |
| A.—GENERAL   |                   |                               |                                |                               |
| B.—REVENUE   |                   |                               |                                |                               |
| C.—REVENUE   |                   |                               |                                |                               |
| D.—REVENUE   |                   |                               |                                |                               |
| E.—REVENUE   |                   |                               |                                |                               |
| F.—REVENUE   |                   |                               |                                |                               |
| G.—REVENUE   |                   |                               |                                |                               |
| H.—REVENUE   |                   |                               |                                |                               |
| I.—REVENUE   |                   |                               |                                |                               |
| J.—REVENUE   |                   |                               |                                |                               |
| K.—REVENUE   |                   |                               |                                |                               |
| L.—REVENUE   |                   |                               |                                |                               |
| M.—REVENUE   |                   |                               |                                |                               |
| N.—REVENUE   |                   |                               |                                |                               |
| O.—REVENUE   |                   |                               |                                |                               |
| P.—REVENUE   |                   |                               |                                |                               |
| Q.—REVENUE   |                   |                               |                                |                               |
| R.—REVENUE   |                   |                               |                                |                               |
| S.—REVENUE   |                   |                               |                                |                               |
| T.—REVENUE   |                   |                               |                                |                               |
| U.—REVENUE   |                   |                               |                                |                               |
| V.—REVENUE   |                   |                               |                                |                               |
| W.—REVENUE   |                   |                               |                                |                               |
| X.—REVENUE   |                   |                               |                                |                               |
| Y.—REVENUE   |                   |                               |                                |                               |
| Z.—REVENUE   |                   |                               |                                |                               |
| TOTAL FOR SECTION III                                | 1,000,000         | 1,000,000                     | 1,000,000                      | 1,000,000                     |
| SECTION IV—CAPITAL EXPENDITURE                       |                   |                               |                                |                               |
| A.—GENERAL   |                   |                               |                                |                               |
| B.—REVENUE   |                   |                               |                                |                               |
| C.—REVENUE   |                   |                               |                                |                               |
| D.—REVENUE   |                   |                               |                                |                               |
| E.—REVENUE   |                   |                               |                                |                               |
| F.—REVENUE   |                   |                               |                                |                               |
| G.—REVENUE   |                   |                               |                                |                               |
| H.—REVENUE   |                   |                               |                                |                               |
| I.—REVENUE   |                   |                               |                                |                               |
| J.—REVENUE   |                   |                               |                                |                               |
| K.—REVENUE   |                   |                               |                                |                               |
| L.—REVENUE   |                   |                               |                                |                               |
| M.—REVENUE   |                   |                               |                                |                               |
| N.—REVENUE   |                   |                               |                                |                               |
| O.—REVENUE   |                   |                               |                                |                               |
| P.—REVENUE   |                   |                               |                                |                               |
| Q.—REVENUE   |                   |                               |                                |                               |
| R.—REVENUE   |                   |                               |                                |                               |
| S.—REVENUE   |                   |                               |                                |                               |
| T.—REVENUE   |                   |                               |                                |                               |
| U.—REVENUE   |                   |                               |                                |                               |
| V.—REVENUE   |                   |                               |                                |                               |
| W.—REVENUE   |                   |                               |                                |                               |
| X.—REVENUE   |                   |                               |                                |                               |
| Y.—REVENUE   |                   |                               |                                |                               |
| Z.—REVENUE   |                   |                               |                                |                               |
| TOTAL FOR SECTION IV                                 | 1,000,000         | 1,000,000                     | 1,000,000                      | 1,000,000                     |
| SECTION V—RESERVE                                    |                   |                               |                                |                               |
| A.—GENERAL   |                   |                               |                                |                               |
| B.—REVENUE   |                   |                               |                                |                               |
| C.—REVENUE   |                   |                               |                                |                               |
| D.—REVENUE   |                   |                               |                                |                               |
| E.—REVENUE   |                   |                               |                                |                               |
| F.—REVENUE   |                   |                               |                                |                               |
| G.—REVENUE   |                   |                               |                                |                               |
| H.—REVENUE   |                   |                               |                                |                               |
| I.—REVENUE   |                   |                               |                                |                               |
| J.—REVENUE   |                   |                               |                                |                               |
| K.—REVENUE   |                   |                               |                                |                               |
| L.—REVENUE   |                   |                               |                                |                               |
| M.—REVENUE   |                   |                               |                                |                               |
| N.—REVENUE   |                   |                               |                                |                               |
| O.—REVENUE   |                   |                               |                                |                               |
| P.—REVENUE   |                   |                               |                                |                               |
| Q.—REVENUE   |                   |                               |                                |                               |
| R.—REVENUE   |                   |                               |                                |                               |
| S.—REVENUE   |                   |                               |                                |                               |
| T.—REVENUE   |                   |                               |                                |                               |
| U.—REVENUE   |                   |                               |                                |                               |
| V.—REVENUE   |                   |                               |                                |                               |
| W.—REVENUE   |                   |                               |                                |                               |
| X.—REVENUE   |                   |                               |                                |                               |
| Y.—REVENUE   |                   |                               |                                |                               |
| Z.—REVENUE   |                   |                               |                                |                               |
| TOTAL FOR SECTION V                                  | 1,000,000         | 1,000,000                     | 1,000,000                      | 1,000,000                     |

|                                      | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                      | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VII.—MEDICAL.                |                      |                                 |                                  |                                 |
| A.—MEDICAL ESTABLISHMENT:            |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS                | 54,221               | 40,500                          | 57,500                           | 54,800                          |
| CEES                                 | 19,701               | 19,500                          | 19,500                           | 19,700                          |
| A. 2.—PAY OF ESTABLISH-              |                      |                                 |                                  |                                 |
| MENTS                                | 3,200                | 4,200                           | 5,200                            | 4,100                           |
| A. 3.—ALLOWANCES AND                 |                      |                                 |                                  |                                 |
| CONTING.                             | 5,000                | 5,000                           | 5,000                            | 5,000                           |
| GRANTS                               | 5,924                | 4,900                           | 5,200                            | 5,200                           |
| A. 4.—GRANTS-IN-AID, CON-            |                      |                                 |                                  |                                 |
| TRIBUTIONS, ETC.                     | 1,155                | 1,200                           | 1,200                            | 1,200                           |
| Total for Medical Establishment      | 80,301               | 74,400                          | 88,200                           | 88,000                          |
| B.—HOSPITALS AND DISPENSARIES:       |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS                | 10,205               | 10,800                          | 10,400                           | 10,600                          |
| B. 2.—PAY OF ESTABLISH-              |                      |                                 |                                  |                                 |
| MENTS                                | 5,215                | 5,600                           | 5,000                            | 5,300                           |
| B. 3.—ALLOWANCES, ETC.               | 1,611                | 2,000                           | 2,000                            | 2,000                           |
| B. 4.—COST OF MEDICINES,             |                      |                                 |                                  |                                 |
| DIET OF PATIENTS AND                 |                      |                                 |                                  |                                 |
| APPARATUS                            | 24,107               | 25,000                          | 25,000                           | 25,000                          |
| B. 5.—OTHER EXPENSES                 | 10,551               | 42,000                          | 30,000                           | 30,000                          |
| B. 6.—GRANTS-IN-AID TO               |                      |                                 |                                  |                                 |
| MEDICAL INSTITU-                     |                      |                                 |                                  |                                 |
| TIONS                                | 20,500               | 18,700                          | 19,000                           | 19,000                          |
| B. 7.—ESTABLISHMENT CHAR-            |                      |                                 |                                  |                                 |
| GES PAID TO OTHER                    |                      |                                 |                                  |                                 |
| GOVERNMENTS, DE-                     |                      |                                 |                                  |                                 |
| PARTMENTS, ETC.                      | 10,000               | 10,000                          | 10,200                           | 10,200                          |
| B. 8.—DEDUCT—AMOUNT                  |                      |                                 |                                  |                                 |
| DEBITED TO OTHER                     | —350                 | —300                            | —300                             | —300                            |
| DEPARTMENTS                          |                      |                                 |                                  |                                 |
| Total for Hospitals and Dispensaries | 1,27,799             | 1,13,800                        | 1,11,300                         | 1,11,000                        |
| C.—GRANT(S)-IN-AID FOR MEDICAL       |                      |                                 |                                  |                                 |
| PURPOSES                             | 3,17,558             | 3,35,500                        | 3,63,200                         | 3,40,500                        |
| D.—MEDICAL COLLEGES AND              |                      |                                 |                                  |                                 |
| SCHOOLS                              | 10,908               | 21,800                          | 21,800                           | 21,800                          |
| Total Account VII                    | 5,31,666             | 5,45,500                        | 5,64,500                         | 5,42,500                        |
| Non-voted                            | 39,821               | 45,500                          | 38,700                           | 39,600                          |
| Voted                                | 4,91,842             | 5,00,000                        | 5,25,800                         | 5,02,900                        |

ACCOUNT VIII.—PUBLIC HEALTH.

A.—PUBLIC HEALTH ESTABLISHMENT:

|                         |        |        |        |        |
|-------------------------|--------|--------|--------|--------|
| A. 1.—PAY OF OFFICERS   | 18,248 | 18,000 | 18,000 | 18,000 |
| A. 2.—PAY OF ESTABLISH- |        |        |        |        |
| MENTS                   | 7,011  | 7,000  | 7,600  | 7,700  |
| A. 3.—GRANTS-IN-        |        |        |        |        |
| AID, CONTRI-            | 565    | 800    | 600    | 600    |
| BUTIONS, ETC            |        |        |        |        |
| A. 4.—OTHER             | 6,000  | 9,000  | 9,000  | 9,000  |
| CHARGES                 | 2,609  | 4,300  | 4,300  | 4,300  |
|                         | 1,311  | 600    | 1,500  | 1,600  |

|  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|-----------------------------|--|---|--|
| ACCOUNT VIII.—PUBLIC HEALTH—<br><i>concl'd.</i>                                    |                             |  |   |  |
| A.—PUBLIC HEALTH ESTABLISH-<br>MENT:— <i>concl'd.</i>                              |                             |  |   |  |
| A. 5.—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC.. | 50,000                      | 50,000                                 | 50,000                                  | 50,000                                 |
| TOTAL FOR PUBLIC HEALTH ESTABLISH-<br>MENT . . . . .                               | 85,744                      | 89,700                                 | 91,000                                  | 91,200                                 |
| B.—GRANTS-IN-AID FOR PUBLIC<br>HEALTH PURPOSES:                                    |                             |  |   |  |
| B. 1.—GRANTS-IN-<br>AID. CONTRI-<br>BUTIONS, ETC. { Non-voted                      | 25,766                      | 13,000                                 | 11,400                                  | ..                                     |
| { Voted .  | 57,520                      | 73,000                                 | 73,000                                  | 73,000                                 |
| TOTAL FOR GRANTS-IN-AID FOR PUBLIC<br>HEALTH PURPOSES . . . . .                    | 83,286                      | 86,000                                 | 84,400                                  | 73,000                                 |
| C.—EXPENSES IN CONNECTION<br>WITH EPIDEMIC DISEASES:                               |                             |  |   |  |
| C. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 3,167                       | 3,700                                  | 3,800                                   | 3,800                                  |
| C. 2.—OTHER CHARGES . . . . .  | 12,565                      | 12,200                                 | 13,400                                  | 13,200                                 |
| TOTAL FOR EXPENSES IN CONNECTION<br>WITH EPIDEMIC DISEASES . . . . .               | 15,732                      | 15,900                                 | 17,200                                  | 17,000                                 |
| D.—BACTERIOLOGICAL LABORA-<br>TORY:  |                             |  |   |  |
| D. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 4,367                       | 3,900                                  | 4,000                                   | 4,100                                  |
| D. 2.—OTHER CHARGES . . . . .  | 6,882                       | 6,500                                  | 6,900                                   | 6,900                                  |
| TOTAL FOR BACTERIOLOGICAL LABORATORY   | 11,249                      | 10,400                                 | 10,900                                  | 11,000                                 |
| TOTAL ACCOUNT VIII . . . . .   | 1,96,011                    | 2,02,000                               | 2,03,500                                | 1,92,200                               |
| Non-voted  | 47,188                      | 36,100                                 | 34,300                                  | 22,900                                 |
| Voted . . . . .  | 1,48,823                    | 1,65,900                               | 1,69,200                                | 1,69,300                               |
| ACCOUNT IX.—OTHER EXPENDI-<br>TURE HEADS.  |                             |  |   |  |
| A.—IRRIGATION—NAJAFGARH<br>JHIL . . . . .  | 1,570                       | 5,000                                  | 4,000                                   | 5,000                                  |
| B.—ECCELESIASTICAL:  |                             |  |   |  |
| B. 1.—PAY OF OFFICERS . . . . .  | 12,196                      | 14,400                                 | 14,500                                  | 15,000                                 |
| B. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 300                         | 300                                    | 300                                     | 300                                    |
| B. 3.—GRANTS-IN-AID . . . . .  | 400                         | 400                                    | 400                                     | 400                                    |
| B. 4.—OTHER CHARGES . . . . .  | 6,510                       | 6,900                                  | 7,000                                   | 6,800                                  |
| B. 5.—DEDUCT—RECOVERIES . . . . .  | —1,200                      | —1,200                                 | —1,200                                  | —1,200                                 |
| TOTAL FOR ECCLESIASTICAL . . . . .   | 18,206                      | 20,800                                 | 21,000                                  | 21,300                                 |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT IX.—OTHER EXPENDITURE HEADS—concl'd.        |                      |                                 |                                  |                                 |
| C.—POLITICAL:                                       |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS . . . . .                     | 6,951                | 11,200                          | 7,800                            | 14,600                          |
| C. 2.—PAY OF ESTABLISHMENTS . . . . .               | 446                  | 700                             | 900                              | 1,000                           |
| C. 3. GRANTS-IN-AID . . . . .                       | ..                   | ..                              | 700                              | 1,100                           |
| C. 4.—OTHER CHARGES . . . . .                       | 1,884                | 2,100                           | 2,600                            | 3,100                           |
| TOTAL FOR POLITICAL . . . . .                       | 9,281                | 14,000                          | 12,000                           | 19,800                          |
| D.—AGRICULTURE:                                     |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS . . . . .                     | 9,000                | 9,000                           | 9,000                            | 9,000                           |
| D. 2.—PAY OF ESTABLISHMENTS . . . . .               | 12,385               | 13,800                          | 15,300                           | 17,500                          |
| D. 2.—GRANTS-IN-AID . . . . .                       | 23,478               | 24,200                          | 24,300                           | 24,300                          |
| D. 4.—OTHER CHARGES . . . . .                       | 1,584                | 1,600                           | 1,600                            | 1,600                           |
| ( Non-voted . . . . .                               | 5,607                | 14,600                          | 14,800                           | 17,200                          |
| ( Voted . . . . .                                   |                      |                                 |                                  |                                 |
| TOTAL FOR AGRICULTURE . . . . .                     | 52,054               | 63,200                          | 65,600                           | 69,600                          |
| E.—INDUSTRIES:                                      |                      |                                 |                                  |                                 |
| E. 1.—PAY OF ESTABLISHMENTS . . . . .               | 14,531               | 16,200                          | 18,200                           | 20,300                          |
| E. 2.—OTHER CHARGES . . . . .                       | 10,712               | 11,800                          | 11,800                           | 14,700                          |
| TOTAL FOR INDUSTRIES . . . . .                      | 25,243               | 28,000                          | 30,000                           | 35,000                          |
| F.—OTHER MISCELLANEOUS DEPARTMENTS:                 |                      |                                 |                                  |                                 |
| F. 1.—INSPECTOR OF BOILERS                          |                      |                                 |                                  |                                 |
| F. 1 (1).—PAY OF OFFICERS . . . . .                 | 2,400                | 2,400                           | 2,400                            | 2,400                           |
| F. 1 (2).—OTHER CHARGES . . . . .                   | 600                  | 600                             | 700                              | 800                             |
| TOTAL FOR INSPECTOR OF BOILERS . . . . .            | 3,000                | 3,000                           | 3,100                            | 3,200                           |
| F. 2.—INSPECTOR OF FACTORIES . . . . .              | ..                   | 300                             | 300                              | 300                             |
| F. 3.— EXAMINATION . . . . .                        | 256                  | ..                              | 200                              | 200                             |
| TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS . . . . . | 3,256                | 3,300                           | 3,600                            | 3,700                           |
| G.—CIVIL WORKS—GRANTS-IN-AID . . . . .              | 5,000                | ..                              | ..                               | ..                              |
| H.—MISCELLANEOUS CHARGES:                           |                      |                                 |                                  |                                 |
| H. 1.—GRANTS-IN-AID . . . . .                       | 3,01,675             | 3,12,000                        | 3,13,000                         | 3,35,000                        |
| H. 2.—OTHER EXPENDITURE . . . . .                   | 62,383               | 75,200                          | 75,500                           | 70,200                          |
| TOTAL FOR MISCELLANEOUS CHARGES . . . . .           | 3,64,058             | 3,87,200                        | 3,88,500                         | 4,05,200                        |
| TOTAL ACCOUNT IX . . . . .                          | 4,78,668             | 5,21,500                        | 5,24,100                         | 5,59,600                        |
| Non-voted . . . . .                                 | 38,071               | 45,400                          | 43,600                           | 51,700                          |
| Voted . . . . .                                     | 4,40,597             | 4,76,100                        | 4,80,500                         | 5,07,900                        |

## SUMMARY.

| 1932-1933-<br>34. 35. | Actuals<br>1933-34. | Original<br>Estimate<br>1933-34. | Revised<br>Estimate<br>1933-34. | Original<br>Estimate<br>1934-5. |
|-----------------------|---------------------|----------------------------------|---------------------------------|---------------------------------|
|                       | Rs.                 | Rs.                              | Rs.                             | Rs.                             |

## III. DETAILS of the foregoing.—

ACCOUNTS—DIRECT DEMANDS ON  
THE REVENUE.

## A.—LAND REVENUE:

## A.1.—CHARGES ON LAND REVENUE:

A.1(1).—PAY OF ESTAB-  
LISHMENTS:

|    |    |  |        |        |        |        |
|----|----|--|--------|--------|--------|--------|
| 31 | 31 | Executive establishments,<br>salaries and allowances (on<br>scale varying from Rs.<br>15 to Rs. 141) . . . . . |        | 14,700 |        | 14,800 |
| —  | —  | Temporary establishments . . . . .   |        | 2,500  |        | 2,500  |
| —  | —  | Leave salary . . . . .   |        | 300    |        | 300    |
| 31 | 31 | Total . . . . .  | 15,500 | 17,500 | 17,600 | 17,600 |

## A.1(2).—OTHER CHARGES:

## Travelling and other allowances

|       |       |       |       |
|-------|-------|-------|-------|
| 6,320 | 6,500 | 6,700 | 6,700 |
|-------|-------|-------|-------|

A.2.—DEDUCT—AMOUNT RE-  
COVERED FROM PAID

|        |        |        |        |
|--------|--------|--------|--------|
| —3,500 | —3,500 | —3,500 | —3,500 |
|--------|--------|--------|--------|

## A.3.—LAND RECORDS:

A.3(1).—PAY OF ESTABLISH-  
MENTS:

|     |     |   |        |        |        |        |
|-----|-----|---|--------|--------|--------|--------|
| 103 | 103 | Establishments, salaries and<br>allowances (on scale varying<br>from Rs. 15 to Rs. 110) . . . . . |        | 31,800 |        | 31,900 |
| —   | —   | Leave salary . . . . .  |        | 500    |        | 500    |
| 103 | 103 | Total . . . . .   | 32,300 | 32,300 | 32,400 | 32,400 |

## A.3(2).—OTHER CHARGES

Travelling and other allow-  
ances . . . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 2,000 | 2,000 | 2,000 | 2,000 |
|-------|-------|-------|-------|

## Miscellaneous . . . . .

|       |       |       |       |
|-------|-------|-------|-------|
| 1,500 | 1,500 | 1,500 | 1,500 |
|-------|-------|-------|-------|

|                 |       |       |       |       |
|-----------------|-------|-------|-------|-------|
| Total . . . . . | 4,820 | 4,500 | 4,500 | 4,500 |
|-----------------|-------|-------|-------|-------|

## A.4.—WORKS:

## Party consumption and repairs

|       |       |       |       |
|-------|-------|-------|-------|
| 4,000 | 5,000 | 5,000 | 5,000 |
|-------|-------|-------|-------|

## B.—DEEKS:

B.1.—ASSIGNMENTS AND  
COMPENSATIONS:Assignment to the Punjab  
Government for loss of  
salt dead duty . . . . .

|          |          |          |          |
|----------|----------|----------|----------|
| 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |
|----------|----------|----------|----------|

Assignment to the United  
Provinces Government  
for loss of salt dead duty . . . . .

|        |        |        |        |
|--------|--------|--------|--------|
| 25,000 | 25,000 | 25,000 | 25,000 |
|--------|--------|--------|--------|

Assignment to Bengal  
Government for analysis  
of sugar samples . . . . .

|     |     |     |     |
|-----|-----|-----|-----|
| 500 | 500 | 500 | 500 |
|-----|-----|-----|-----|

|                 |          |          |          |          |
|-----------------|----------|----------|----------|----------|
| Total . . . . . | 2,75,500 | 2,75,500 | 2,75,500 | 2,75,500 |
|-----------------|----------|----------|----------|----------|

| NUMBERS.   |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—DIRECT DEMANDS ON<br>THE REVENUE— <i>contd.</i> |              |  |                      |                                 |                                  |                                 |
| B.—EXCISE— <i>concl'd.</i>                                 |              |  |                      |                                 |                                  |                                 |
| B. 2.—PAY OF ESTABLISH-<br>MENTS:                          |              |  |                      |                                 |                                  |                                 |
| 7  | 7            | Inspectors, clerks and<br>servants (at rates vary-<br>ing from Rs. 22 to<br>Rs. 300) . . . .                                     |                      | 10,400                          |                                  | 10,000                          |
| —  | —            | Leave salary . . . .   |                      | 500                             |                                  | 500                             |
| 7  | 7            | TOTAL . . . .  | 9,998                | 10,900                          | 10,700                           | 10,500                          |
| B. 3.—OTHER CHARGES:                                       |              |  |                      |                                 |                                  |                                 |
|  |              | House-rent and other allow-<br>ances . . . . .   |                      | 3 500                           |                                  | 2,700                           |
|  |              | Miscellaneous . . . . .  |                      | 1,500                           |                                  | 1,500                           |
|  |              | Cost of opium sold in Excise<br>Department . . . .   |                      | 40,000                          |                                  | 40,700                          |
|  |              | TOTAL . . . .  | 45,351               | 45,000                          | 46,900                           | 44,900                          |
| C.—STAMPS:   |              |  |                      |                                 |                                  |                                 |
| NON-JUDICIAL.  |              |  |                      |                                 |                                  |                                 |
| Superintendence.   |              |  |                      |                                 |                                  |                                 |
| District establishment—                                    |              |  |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISH-<br>MENTS:                          |              |  |                      |                                 |                                  |                                 |
| 2  | 2            | Stampers and clerks. . . .   | 660                  | 700                             | 700                              | 700                             |
| C. 2.—OTHER CHARGES:                                       |              |  |                      |                                 |                                  |                                 |
|  |              | Contingencies—Miscellaneous  |                      | 1,600                           |                                  | 200                             |
|  |              | Establishment charges payable to,<br>etc.—   |                      |                                 |                                  |                                 |
|  |              | Amount payable to other<br>Governments for<br>stamps supplied from<br>Central Stores . . . .                                     |                      | 1,400                           |                                  | 1,400                           |
|  |              | Charges for sale of stamps—<br>Discount on sale of stamps  |                      | 4,500                           |                                  | 5,400                           |
| JUDICIAL.  |              |  |                      |                                 |                                  |                                 |
|  |              | Establishment charges payable to,<br>etc.—   |                      |                                 |                                  |                                 |
|  |              | Amount payable to other<br>Governments for stamps<br>supplied from Central<br>Stores . . . . .                                   |                      | 400                             |                                  | 400                             |
|  |              | Charges for sale of stamps—<br>Discount on sale of stamps.   |                      | 1,300                           |                                  | 1,300                           |
|  |              | Discount on plain paper . .  |                      | 100                             |                                  | ..                              |
|  |              | TOTAL . . . .  | 31,228               | 9,300                           | 8,300                            | 8,700                           |
| D.—FOREST:   |              |  |                      |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISH-<br>MENTS:                          |              |  |                      |                                 |                                  |                                 |
|  |              | Additional Establishments  |                      | 4,000                           |                                  | (a) 4,000                       |
|  |              | Amount payable to the<br>United Provinces for the<br>training of Delhi Students<br>in the Forest College,<br>Dehra-Dun . . . . . |                      | 2,300                           |                                  | 1,600                           |
|  |              | TOTAL . . . .  | 5,500                | 6,300                           | 5,500                            | 5,600                           |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 511, paragraph 30.

| Numbers,<br>1929-1930.<br>20. 21.                          |    | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----|---|---------------------------------|----------------------------------|---------------------------------|
|  |    | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—DIRECT DEMANDS ON<br>THE REVENUE— <i>contd.</i> |    |   |                                 |                                  |                                 |
| D.—FOREST— <i>contd.</i>                                   |    |   |                                 |                                  |                                 |
| D. 2.—OTHER CHARGES:                                       |    |   |                                 |                                  |                                 |
| Miscellaneous  |    |   |                                 |                                  | 600                             |
| Miscellaneous  |    |   | 4,000                           |                                  | (a) 4,000                       |
| Total  |    | 3,396   | 4,000                           | 4,600                            | 4,600                           |
| E.—REGISTRATION:   |    |   |                                 |                                  |                                 |
| E. 1.—PAY OF ESTABLISH-<br>MENTS:                          |    |   |                                 |                                  |                                 |
| 3  | 2  | Sub-registrars and clerks<br>(at rates varying from Rs.<br>55 to Rs. 300) |                                 | 4,000                            | 4,100                           |
| —  | —  | Leave salary  |                                 | 100                              | 200                             |
| 3  | 3  | Total   | 3,859                           | 4,100                            | 4,300                           |
| E. 2.—OTHER CHARGES:                                       |    |   |                                 |                                  |                                 |
| Miscellaneous  |    | 66  | 100                             | 100                              | 100                             |
| ACCOUNT II.—GENERAL ADMINIS-<br>TRATION.                   |    |   |                                 |                                  |                                 |
| A.—CHIEF COMMISSIONER:                                     |    |   |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS:                                     |    |   |                                 |                                  |                                 |
| 1  | 1  | Chief Commissioner (3,000)  |                                 | 36,000                           | 36,000                          |
| 1  | 1  | Registrar (450—650)   |                                 | 9,000                            | 9,000                           |
| —  | —  | Leave salary  |                                 | 3,000                            | —                               |
|  |    | Non-voted   | 33,323                          | 36,000                           | 36,000                          |
|  |    | Voted   | 9,600                           | 12,000                           | 9,000                           |
| 2  | 2  | Total   | 42,923                          | 48,000                           | 45,000                          |
| A. 2.—PAY OF ESTABLISH-<br>MENTS:                          |    |   |                                 |                                  |                                 |
| 19   | 19 | Assistants, clerks, etc. (at<br>rates varying from Rs. 30<br>to Rs. 550)  |                                 | 35,800                           | 36,800                          |
| 11   | 11 | Servants (at rates varying<br>from Rs. 15 to Rs. 20)                      |                                 | 2,500                            | 2,500                           |
| —  | —  | Leave salary  |                                 | 900                              | 1,000                           |
| 20   | 20 | Total   | 37,447                          | 39,200                           | 40,300                          |
| A. 3.—ALLOWANCES, HONO-<br>RARIA AND CONTIN-<br>GENCIES:   |    |   |                                 |                                  |                                 |
| Travelling allowances                                      |    |   | 4,100                           |                                  | 4,100                           |
|  |    |   | 800                             |                                  | 800                             |
| House rent and other allow-<br>ances                       |    |   | 3,000                           |                                  | 3,000                           |
|  |    |   | 100                             |                                  | 100                             |
| Purchase and repair of tents<br>and furniture              |    |   | 1,000                           |                                  | 1,000                           |
| Miscellaneous  |    |   | 8,600                           |                                  | 8,800                           |
|  |    | Non-voted   | 6,147                           | 7,100                            | 7,100                           |
|  |    | Voted   | 14,763                          | 10,500                           | 10,700                          |
| Total  |    |   | 20,910                          | 17,600                           | 17,800                          |



| NUMBERS.  |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT II.—GENERAL ADMINIS-<br>TRATION— <i>contd.</i>  |              |  |                      |                                 |                                  |                                 |
| A.—CHIEF COMMISSIONER— <i>concl'd.</i>  |              |  |                      |                                 |                                  |                                 |
| A, 4.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. :   |              |  |                      |                                 |                                  |                                 |
| <i>Contributions for passages of<br/>officers transferred to or<br/>from other Governments,<br/>Departments, etc. . . .</i> |              |  |                      |                                 |                                  |                                 |
|   |              |  | 2,018                | 600                             | 600                              | 600                             |
| B.—LOCAL FUND AUDIT CHARGES<br>PAID TO THE AUDIT DEPART-<br>MENT :  |              |  |                      |                                 |                                  |                                 |
|   |              | Amount paid for Local Fund<br>Audit charges . . .  | 5,338                | 5,400                           | 5,400                            | 5,400                           |
| C.—DISTRICT ADMINISTRATION :  |              |  |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS :   |              |  |                      |                                 |                                  |                                 |
| 1   | 1            | Deputy Commissioner (1,000<br>—2,250) . . . .  |                      | 27,300                          |                                  | 27,900                          |
| —   | —            | One Chief Administrative<br>Officer, New Delhi Muni-<br>cipal Committee . . . .                        |                      | ..                              |                                  | (a) 24,800                      |
| —   | —            | Leave salary . . . .   |                      | 3,400                           |                                  | ..                              |
| —   | —            | One Land and Development<br>Officer . . . .  |                      | ..                              |                                  | (b) 9,600                       |
| —   | —            | One Additional District<br>Magistrate . . . .  |                      | ..                              |                                  | (c) 10,600                      |
| 1   | —            | Additional District Magis-<br>trate . . . .  |                      | 14,400                          |                                  | ..                              |
| 4   | 4            | Extra Assistant Commis-<br>sioners (250—850) . . . .   |                      | 40,600                          |                                  | 34,100                          |
| 1   | 1            | Tahsildar . . . .  |                      | 3,000                           |                                  | 3,200                           |
| —   | —            | Leave salary . . . .   |                      | 3,000                           |                                  | 3,000                           |
|   |              | <i>Non-voted</i> . . . .   | 23,043               | 30,700                          | 24,700                           | 52,700                          |
|   |              | <i>Voted</i> . . . .   | 59,844               | 61,000                          | 47,300                           | 60,500                          |
| 7   | 6            | TOTAL . . . .  | 82,887               | 91,700                          | 72,000                           | 1,13,200                        |
| C. 2.—PAY OF ESTABLISH-<br>MENTS :  |              |  |                      |                                 |                                  |                                 |
| 158   | 193          | Executive Subordinates,<br>clerks and servants (at<br>rates varying from Rs. 13<br>to Rs. 500) . . . . |                      | 1,15,800                        |                                  | 1,17,100                        |
| —   | 5            | Draftsmen . . . .  |                      | ..                              |                                  | 14,300                          |
| —   | 2            | Surveyors . . . .  |                      | ..                              |                                  | 5,000                           |
| —   | —            | Temporary establishment . . . .  |                      | 6,000                           |                                  | 8,600                           |
| —   | —            | Leave salary . . . .   |                      | 3,000                           |                                  | 5,100                           |
| 158   | 200          | TOTAL . . . .  | 1,18,334             | 1,24,800                        | 1,33,500                         | 1,50,100                        |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 18, pages 1039-1040, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, page 884, paragraph 12.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 614-615, paragraph 47.

|  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>ACCOUNT II.—GENERAL ADMINISTRATION—concl'd.</b>   |                             |  |   |  |
| <b>C.—DISTRICT ADMINISTRATION—concl'd.</b>   |                             |  |   |  |
| <b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>  |                             |  |   |  |
| Travelling allowance . . . . .   |                             | 2,600                                  |   | 2,600                                  |
| Conveyance allowance . . . . .   |                             | 6,800                                  |   | 8,500                                  |
| House-rent and other allowances . . . . .  |                             | 300                                    |   | (1) 600                                |
| Motor car allowance of Chief Administrative Officer, New Delhi Municipality . . . . .                                  |                             | 7,000                                  |   | 300                                    |
| Motor car allowance of Land and Development Officer . . . . .  |                             | ..                                     |   | 7,400                                  |
|  |                             | ..                                     |   | (2) 1,600                              |
|  |                             | ..                                     |   | (c) 1,200                              |
| Non-voted . . . . .  | 1,854                       | 2,900                                  | 2,900                                   | 4,500                                  |
| Voted . . . . .  | 15,883                      | 13,800                                 | 16,100                                  | 17,700                                 |
| <b>TOTAL . . . . .</b>   | <b>17,737</b>               | <b>16,700</b>                          | <b>19,000</b>                           | <b>22,200</b>                          |
| <b>C. 4.—CONTINGENCIES:</b>  |                             |  |   |  |
| Petty supplies . . . . .   |                             | 3,500                                  |   | 3,500                                  |
| Service postage and telegram charges . . . . .   |                             | 4,000                                  |   | 4,200                                  |
| Rents, rates and taxes . . . . .   |                             | 3,400                                  |   | 3,400                                  |
| Other contingencies . . . . .  |                             | 29,300                                 |   | 33,600                                 |
| <b>TOTAL . . . . .</b>   | <b>39,267</b>               | <b>40,200</b>                          | <b>41,900</b>                           | <b>44,700</b>                          |
| <b>C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>   |                             |  |   |  |
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .             | 2,100                       | 600                                    | 1,000                                   | 600                                    |
| <b>ACCOUNT III.—ADMINISTRATION OF JUSTICE.</b>   |                             |  |   |  |
| <b>A.—HIGH COURTS AND CHIEF COURTS:</b>  |                             |  |   |  |
| Contribution to the Punjab Government for work done by the Lahore High Court . . . . .                                 |                             | 36,000                                 |   | 36,000                                 |
| Contribution to the Punjab Government on account of the cost of training Judicial Officers in commercial law . . . . . |                             | 4,100                                  |   | ..                                     |
| <b>TOTAL . . . . .</b>   | <b>36,000</b>               | <b>40,100</b>                          | <b>36,000</b>                           | <b>36,000</b>                          |
| <b>B.—LAW OFFICERS:</b>  |                             |  |   |  |
| <b>B. 1.—PAY OF OFFICERS:</b>  |                             |  |   |  |
| Public Prosecutor . . . . .  | 8,863                       | 12,000                                 | 12,000                                  | 12,000                                 |
| <b>B. 2.—OTHER CHARGES:</b>  |                             |  |   |  |
| Fees to pleaders . . . . .   | 6,592                       | 4,900                                  | 6,500                                   | 6,500                                  |

(1) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, paragraph 47.  
 (2) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, paragraph 3.  
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, paragraph 12.

| NUMBERS.<br>1929- 1930-<br>30. 31.  |    |  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|----|--|-----------------------------|--|---|--|
| ACCOUNT III.—ADMINISTRATION<br>OF JUSTICE— <i>contd.</i>  |    |  |                             |  |   |  |
| C.—CIVIL AND SESSIONS COURTS :  |    |  |                             |  |   |  |
| C. 1.—PAY OF OFFICERS :   |    |  |                             |  |   |  |
| 1   | 1  | District and Sessions Judge<br>(1,000—3,000) and Special<br>pay (150).           |                             | 27,800                                 |   | 28,400                                 |
| —   | —  | Leave salary . . . . .   |                             | 700                                    |   | 700                                    |
| 5   | 5  | Sub-Judges and Munsiffs<br>(250—850) . . . . .                                   |                             | 31,000                                 |   | 32,700                                 |
| —   | —  | One Additional Sub-Judge.  |                             | ..                                     |   | (a) 6,500                              |
| —   | —  | Leave salary . . . . .   |                             | 500                                    |   | 500                                    |
| Non voted   |    |  | 20,114                      | 28,500                                 | 28,500                                  | 29,100                                 |
| Voted .   |    |  | 35,317                      | 32,400                                 | 37,600                                  | 39,700                                 |
| 6   | 6  | TOTAL .  | 55,461                      | 60,900                                 | 66,100                                  | 68,800                                 |
| C. 2.—PAY OF ESTABLISH-<br>MENTS :  |    |  |                             |  |   |  |
| 95  | 98 | Clerks, servants, etc. (at<br>rates varying from Rs. 15<br>to Rs. 225) . . . . . |                             | 47,800                                 |   | 50,700                                 |
| —   | —  | Establishment for the<br>Additional Sub-Judge.                                   |                             | ..                                     |   | (a) 4,200                              |
| —   | —  | Leave salary . . . . .   |                             | 1,300                                  |   | 1,300                                  |
| 95  | 98 | TOTAL .  | 48,570                      | 49,100                                 | 57,000                                  | 56,200                                 |
| C. 3.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. :   |    |  |                             |  |   |  |
| <i>Contributions for passages of<br/>officers transferred to or<br/>from other Governments,<br/>Departments, etc. . . . .</i>       |    |  | 1,946                       | 600                                    | 600                                     | 600                                    |
| C. 4.—ESTABLISHMENT CHAR-<br>GES PAID TO OTHER<br>GOVERNMENTS, DE-<br>PARTMENTS, ETC. :   |    |  |                             |  |   |  |
| Amount paid to the Punjab<br>Government on account<br>of the cost of training<br>Judicial Officers in Com-<br>mercial law . . . . . |    |  | 8,200                       | ..                                     | 4,100                                   | 4,100                                  |
| C. 5.—OTHER CHARGES :   |    |  |                             |  |   |  |
| Travelling and other allow-<br>ances . . . . .  |    |  |                             | { 300                                  |   | 300                                    |
| Miscellaneous . . . . .   |    |  |                             | { 1,500                                |   | 1,600                                  |
| Contingencies for the office<br>of the Additional Sub-<br>Judge . . . . .   |    |  |                             | 10,600                                 |   | 12,000                                 |
| Non-voted   |    |  | 542                         | 300                                    | 300                                     | 300                                    |
| Voted .   |    |  | 12,564                      | 12,100                                 | 13,300                                  | 13,700                                 |
| TOTAL .   |    |  | 13,106                      | 12,400                                 | 13,600                                  | 14,000                                 |
| D.—COURTS OF SMALL CAUSES :   |    |  |                             |  |   |  |
| D. 1.—PAY OF OFFICERS :   |    |  |                             |  |   |  |
| 1   | 1  | Judge (250—850) . . . . .  |                             | 8,000                                  |   | 8,500                                  |
| 1   | 1  | Registrar (250—850) . . . . .  |                             | 5,000                                  |   | 5,400                                  |
| —   | —  | Leave salary . . . . .   |                             | 800                                    |   | 800                                    |
| 2   | 2  | TOTAL .  | 12,106                      | 13,800                                 | 13,800                                  | 14,700                                 |

| NUMBERS.<br>1929-1930.<br>30. 31.                          |    |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  |    |   | Rs.                  | Rs.                             | Rs.                              | Pcs                             |
| ACCOUNT III.—ADMINISTRATION<br>OF JUSTICE— <i>concl'd.</i> |    |   |                      |                                 |                                  |                                 |
| D.—COURTS OF SMALL CAUSES<br><i>concl'd.</i>               |    |   |                      |                                 |                                  |                                 |
| D. 2.—PAY OF ESTABLISH-<br>MENTS:                          |    |   |                      |                                 |                                  |                                 |
| 28   | 28 | Clerks, servants, etc., (at<br>rates varying from Rs. 13<br>to Rs. 125) . . . . .                   |                      | 11,900                          |                                  | 12,300                          |
| —  | —  | Temporary establishment . . . . .   |                      | 500                             |                                  | 500                             |
| —  | —  | Leave salary . . . . .  |                      | 500                             |                                  | 500                             |
| 28   | 28 | TOTAL . . . . .   | 12,294               | 12,900                          | 12,900                           | 13,300                          |
| D. 3.—OTHER CHARGES:                                       |    |   |                      |                                 |                                  |                                 |
|  |    | Travelling and other allow-<br>ances . . . . .  |                      | 300                             |                                  | 300                             |
|  |    | Miscellaneous . . . . .   |                      | 1,700                           |                                  | 2,100                           |
|  |    | TOTAL . . . . .   | 1,862                | 2,000                           | 2,400                            | 2,400                           |
| E.—CRIMINAL COURTS:  |    |   |                      |                                 |                                  |                                 |
|  |    | Travelling and other allow-<br>ances . . . . .  |                      | 7,000                           |                                  | 9,000                           |
|  |    | Diet and road money . . . . .   |                      | 39,000                          |                                  | 39,000                          |
|  |    | TOTAL . . . . .   | 45,426               | 46,000                          | 48,000                           | 48,000                          |
| ACCOUNT IV.—JAILS AND CONVICT<br>SETTLEMENTS.              |    |   |                      |                                 |                                  |                                 |
| A.—JAILS:  |    |   |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS:                                     |    |   |                      |                                 |                                  |                                 |
|  |    | Jail duty allowance . . . . .   |                      | 1,800                           |                                  | 1,800                           |
|  |    | One Deputy Superintendent . . . . .   |                      | ..                              |                                  | (c) 3,100                       |
|  |    | Non-voted . . . . .   | 1,800                | 1,800                           | 1,800                            | 1,800                           |
|  |    | Voted . . . . .   | ..                   | ..                              | ..                               | 3,100                           |
|  |    | Total . . . . .   | 1,800                | 1,800                           | 1,800                            | 4,900                           |
| A. 2.—PAY OF ESTABLISH-<br>MENTS:                          |    |   |                      |                                 |                                  |                                 |
| 67   | 66 | Assistant Superintendent<br>warders, etc. (at rates<br>varying from Rs. 10 to<br>Rs. 400) . . . . . |                      | 23,000                          |                                  | 28,000                          |
| —  | —  | One Assistant Superinten-<br>dent . . . . .   |                      | ..                              |                                  | (c) 1,400                       |
| —  | —  | Temporary establishment . . . . .   |                      | 2,000                           |                                  | 2,000                           |
| 2  | 2  | Sub-assistant surgeon and<br>compounder (at rates<br>varying from Rs. 50 to<br>Rs. 150) . . . . .   |                      | 3,000                           |                                  | 2,500                           |
| —  | —  | Leave salary . . . . .  |                      | 2,100                           |                                  | 3,000                           |
| 69   | 68 | TOTAL . . . . .   | 26,822               | 30,100                          | 32,000                           | 37,000                          |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.:                    |    |   |                      |                                 |                                  |                                 |
|  |    | Travelling and other allow-<br>ances . . . . .  | 5,433                | 4,500                           | 5,500                            | 5,500                           |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, para 1111, paragraph 9.

| NUMBERS.<br>1929-1930.<br>30. 31.                             |       |   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-------|---|-----------------------------|--|---|--|
| ACCOUNT IV.—JAILS AND CONVICT<br>SETTLEMENTS— <i>concl'd.</i> |       |   |                             |  |   |  |
| A.—JAILS— <i>concl'd.</i>                                     |       |   |                             |  |   |  |
| A. 4.—SUPPLIES AND SER-<br>VICES:                             |       |   |                             |  |   |  |
|   |       | Dietary charges . . .   |                             | 40,000                                 |   | 45,000                                 |
|   |       | Other petty supplies. . .   |                             | 38,300                                 |   | 44,500                                 |
|   |       | Grant of daily wages to<br>prisoners for extra work.  |                             | 9,000                                  |   | 9,000                                  |
|   |       | TOTAL .   | 95,604                      | 87,300                                 | 93,500                                  | 98,500                                 |
| A. 5.—CONTINGENCIES   |       |   |                             |  |   |  |
|   |       | Miscellaneous . . .   | 3,859                       | 7,000                                  | 5,800                                   | 5,800                                  |
| B.—JAIL MANUFACTURE:  |       |   |                             |  |   |  |
|   |       | Purchase of raw materials.  |                             | 8,000                                  |   | 6,000                                  |
|   |       | Miscellaneous . . .   |                             | 500                                    |   | 500                                    |
|   |       | TOTAL .   | 7,200                       | 8,500                                  | 6,500                                   | 6,500                                  |
| ACCOUNT V.—POLICE.  |       |   |                             |  |   |  |
| A.—DISTRICT EXECUTIVE FORCE—<br>DISTRICT POLICE:              |       |   |                             |  |   |  |
| A. 1.—PAY OF OFFICERS:  |       |   |                             |  |   |  |
| 2   | 2     | Superintendent and Addi-<br>tional Superintendents (650<br>—1,150) . . .                          |                             | 25,200                                 |   | 25,900                                 |
| 1   | 1     | Assistant Superintendent . .  |                             | 5,600                                  |   | 5,900                                  |
| —   | —     | Special Officers . . .  |                             | ..                                     |   | (a) { 19,500<br>10,500                 |
| 2   | 2     | Deputy Superintendents<br>(200—700) . . .   |                             | 13,500                                 |   | 14,100                                 |
| —   | —     | Leave salary . . .  |                             | 4,200                                  |   | 2,000                                  |
|   |       | Non-voted .   | 30,368                      | 30,800                                 | 30,800                                  | 51,300                                 |
|   |       | Voted .   | 14,978                      | 17,709                                 | 18,200                                  | 26,600                                 |
| 5   | 5     | TOTAL .   | 45,346                      | 48,500                                 | 49,000                                  | 77,900                                 |
| A. 2.—PAY OF ESTABLISH-<br>MENTS:                             |       |   |                             |  |   |  |
| 2   | 2     | Translators and stenogra-<br>phers . . .  |                             | 5,600                                  |   | 5,600                                  |
| —   | —     | Leave salary . . .  |                             | 800                                    |   | 800                                    |
| 60  | 61    | Inspectors, sub-inspectors<br>and sergeants (at rates<br>varying from Rs. 80 to<br>Rs. 300) . . . |                             | 1,11,900                               |   | 1,12,500                               |
| 1,568   | 1,594 | Head constables and cons-<br>tables (at rates varying<br>from Rs. 17 to Rs. 45) . .               |                             | 4,03,400                               |   | 4,04,800                               |
| 32  | 32    | Mounted head constables<br>and constables (at rates<br>varying from Rs. 17 to<br>Rs. 45) . . .    |                             | 7,700                                  |   | 7,900                                  |
| —   | —     | Additional Police . . .   |                             | ..                                     |   | (b) 46,000                             |
| —   | —     | Special Establishments . .  |                             | ..                                     |   | (a) 17,100                             |
| —   | —     | Leave salary . . .  |                             | 25,900                                 |   | 23,600                                 |
|   |       | Non-voted .   | 6,515                       | 6,400                                  | 6,400                                   | 6,400                                  |
|   |       | Voted .   | 5,11,241                    | 5,48,900                               | 5,44,200                                | 6,12,500                               |
| 1,662   | 1,689 | TOTAL .   | 5,17,756                    | 5,55,300                               | 5,50,600                                | 6,18,900                               |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, page 730, paragraph 16.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 731-733, paragraph 18.

|   | Actuals,<br>1929-30. | Budget<br>Estimate,<br>1930-31. | Revised<br>Estimate,<br>1930-31. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT V.—POLICE—contd.</b>   |                      |                                 |                                  |                                 |
| <b>A.—DISTRICT EXECUTIVE FORCE</b>  |                      |                                 |                                  |                                 |
| <b>DISTRICT POLICE—contd.</b>   |                      |                                 |                                  |                                 |
| <b>A.2.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC.</b>  |                      |                                 |                                  |                                 |
| Contributions for purchase of<br>clothing transferred to or<br>from other Government<br>Departments, etc. . . . . |                      | 1,200                           |                                  | 1,200                           |
| Grant for Police clothing<br>establishment . . . . .  |                      | 29,500                          |                                  | 31,200                          |
| Police clothing . . . . .   |                      | ..                              |                                  | (a) 6,300                       |
| Non-voted . . . . .   | 5,455                | 1,200                           | 1,200                            | 1,200                           |
| Voted . . . . .   | 29,222               | 29,500                          | 29,500                           | 37,500                          |
| <b>Total</b> . . . . .  | <b>34,657</b>        | <b>30,700</b>                   | <b>30,700</b>                    | <b>38,700</b>                   |
| <b>A.4.—OTHER CHARGES:</b>  |                      |                                 |                                  |                                 |
| Travelling allowance . . . . .  |                      | { 3,300                         |                                  | 6,300                           |
|   |                      | { 65,000                        |                                  | 60,000                          |
| Housing and other allow-<br>ances . . . . .   |                      | { 1,200                         |                                  | 1,800                           |
|   |                      | { (1,35,000)                    |                                  | 1,34,900                        |
| Payment on account of medi-<br>cal treatment of British<br>Officers of the Superior<br>Grade, etc. . . . .        |                      | 1,000                           |                                  | 100                             |
| Other petty supplies . . . . .  |                      | 9,500                           |                                  | 13,500                          |
| Service postage and telegram<br>charges . . . . .   |                      | 5,000                           |                                  | 6,000                           |
| Rents, rates and taxes . . . . .  |                      | 8,000                           |                                  | 8,000                           |
| Other contingent charges . . . . .  |                      | 47,300                          |                                  | 49,700                          |
| Other contingent charges . . . . .  |                      | ..                              |                                  | (a) 12,900                      |
| Rearmament of the Police<br>Force . . . . .   |                      | ..                              |                                  | (b) 11,000                      |
| Travelling and other allow-<br>ances of officers . . . . .  |                      | ..                              |                                  | (c) { 3,800                     |
| Motor car allowances . . . . .  |                      | ..                              |                                  | { 5,000                         |
| Travelling and other allow-<br>ances of establishment . . . . .   |                      | ..                              |                                  | (c) 1,500                       |
| Contingencies . . . . .   |                      | ..                              |                                  | (c) { 13,000                    |
|   |                      |                                 |                                  | { 1,500                         |
|   |                      |                                 |                                  | { 8,500                         |
| Honoraria and rewards . . . . .   |                      | ..                              |                                  | (c) 10,000                      |
| Non-voted . . . . .   | 7,412                | 8,500                           | 8,500                            | 15,300                          |
| Voted . . . . .   | 2,71,898             | 2,64,800                        | 2,70,000                         | 3,62,500                        |
| <b>Total</b> . . . . .  | <b>2,79,310</b>      | <b>2,73,300</b>                 | <b>2,78,500</b>                  | <b>3,77,800</b>                 |
| <b>B.—RAILWAY POLICE—CHARGES<br/>PAID TO THE PUNJAB GOV-<br/>ERNMENT:</b>   |                      |                                 |                                  |                                 |
| Establishment charges paid<br>to the Punjab Govern-<br>ment for Railway Police,<br>Delhi . . . . .                | 68,700               | 72,700                          | 74,200                           | 72,700                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages, 721-733, paragraph 18.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13 page 734, paragraph 20.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, page 730, paragraph 16.

| NUMBERS.  |              | Actuals,<br>1928-29.            | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929<br>30.   | 1930-<br>31. | Rs.                             | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT V.—POLICE— <i>contd.</i>  |              |                                 |                                 |                                  |                                 |
| C.—POLICE TRAINING SCHOOLS:   |              |                                 |                                 |                                  |                                 |
| Establishment charges payable to the Punjab Government for training of Police recruits at Phillaur. . . . . |              | 4,050                           | 4,000                           | 4,000                            | 4,000                           |
| D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES  |              | 893                             | ..                              | ..                               | ..                              |
| E.—LOSS OR GAIN BY EXCHANGE   |              | 1                               | ..                              | ..                               | ..                              |
| F.—DEDUCT.—PROBABLE SAVINGS   |              | ..                              | ..                              | ..                               | —50,000                         |
| ACCOUNT VI.—EDUCATION.  |              |                                 |                                 |                                  |                                 |
| A.—GRANTS-IN-AID TO DELHI UNIVERSITY  |              |                                 | 75,000                          |                                  | 75,000                          |
| Additional non-recurring grant to Delhi University . . . .  |              |                                 | 25,000                          |                                  | (a) 25,000                      |
| TOTAL . . . . .   |              | 1,20,000                        | 1,00,000                        | 1,00,000                         | 1,00,000                        |
| B.—ARTS COLLEGES:   |              |                                 |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS:  |              |                                 |                                 |                                  |                                 |
| Professors . . . . .  |              | ..                              | 9,500                           | ..                               | (b) 11,500                      |
| B. 2.—PAY OF ESTABLISHMENTS:  |              |                                 |                                 |                                  |                                 |
| Teachers . . . . .  |              | ..                              | 1,200                           | ..                               | ..                              |
| C.—GOVERNMENT PROFESSIONAL COLLEGES:  |              |                                 |                                 |                                  |                                 |
| ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:   |              |                                 |                                 |                                  |                                 |
| Amount payable to the Punjab Government for training of Delhi students in training College, Lahore.         |              | 1,714                           | 3,900                           | 3,900                            | 3,900                           |
| D.—GRANTS-IN-AID TO NON-GOV. ERNMENT ARTS COLLEGES:   |              |                                 |                                 |                                  |                                 |
| Grants-in-aid to Non-Government Arts Colleges . . . . .   |              |                                 | 1,09,500                        |                                  | 1,09,500                        |
| Grant to the Indraprastha Girls' Intermediate College, Delhi (non-recurring)                                |              |                                 | 20,000                          |                                  | ..                              |
| TOTAL . . . . .   |              | 1,33,465                        | 1,29,500                        | 1,29,500                         | 1,09,500                        |
| E.—GOVERNMENT SECONDARY SCHOOLS:  |              |                                 |                                 |                                  |                                 |
| E. 1.—PAY OF OFFICERS:  |              |                                 |                                 |                                  |                                 |
| 1   | 1            | Head Master (250—800) . . . . . | 9,600                           |                                  | 6,400                           |
| —   | —            | Leave salary . . . . .          | 400                             |                                  | 400                             |
| 1   | 1            | TOTAL . . . . .                 | 9,820                           | 10,000                           | 6,800                           |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 461, paragraph 7.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume VI, No. 13, pages 547-551, paragraph 3.

| NUMBERS.  |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VI.—EDUCATION—                                    |              |   |                      |                                 |                                  |                                 |
| <i>contd.</i>   |              |   |                      |                                 |                                  |                                 |
| B.—GOVERNMENT SECONDARY SCHOOLS— <i>concl'd.</i>          |              |   |                      |                                 |                                  |                                 |
| E. 2.—PAY OF ESTABLISHMENTS:                              |              |   |                      |                                 |                                  |                                 |
| 41  | 41           | Masters and teachers (at rates varying from Rs. 25 to Rs. 250) . . . . .                                  |                      | 40,500                          |                                  | 41,600                          |
| 12  | 12           | Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 90) . . . . .                             |                      | 4,500                           |                                  | 4,500                           |
| —   | —            | Temporary establishments . . . . .  |                      | 1,000                           |                                  | 1,300                           |
| —   | —            | Leave salary . . . . .  |                      | 900                             |                                  | 900                             |
| 53  | 53           | TOTAL . . . . .   | 40,276               | 46,900                          | 47,400                           | 48,300                          |
| E 3.—OTHER CHARGES:                                       |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling and other allowances . . . . .   |                      | 500                             |                                  | 500                             |
|   |              | Petty supplies . . . . .  |                      | 1,800                           |                                  | 1,800                           |
|   |              | Miscellaneous . . . . .   |                      | 27,800                          |                                  | 30,300                          |
|   |              | TOTAL . . . . .   | 29,836               | 30,100                          | 32,500                           | 32,600                          |
| F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:     |              |   |                      |                                 |                                  |                                 |
| F. 1.—RECURRING GRANTS:                                   |              |   |                      |                                 |                                  |                                 |
|   |              | Grants-in-aid to secondary schools for boys and girls . . . . .   |                      | 1,40,000                        |                                  | 1,40,000                        |
|   |              | Additional maintenance grant to Secondary Schools . . . . .   |                      |                                 |                                  | (a) 63,200                      |
|   |              | Total . . . . .   | 1,75,133             | 1,40,000                        | 1,85,100                         | 2,03,200                        |
| F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS:            |              |   |                      |                                 |                                  |                                 |
|   |              | Additional maintenance grant to Secondary Schools as 10 per cent. increase from year to year . . . . .    |                      | 45,100                          |                                  | ..                              |
|   |              | Building grant to Secondary Schools . . . . .   |                      | 11,300                          |                                  | (a) 15,800                      |
|   |              | Equipment grant to Secondary Schools . . . . .  |                      | 1,300                           |                                  | (a) 1,800                       |
|   |              | Building and furniture grant . . . . .  |                      | 50,000                          |                                  | 50,000                          |
|   |              | TOTAL . . . . .   | 36,515               | 1,07,700                        | 62,600                           | 67,600                          |
| G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION: |              |   |                      |                                 |                                  |                                 |
|   |              | Payment in support of Municipal and Local Schools . . . . .   |                      | 48,700                          |                                  | 66,800                          |
|   |              | Raising of certain District Board Middle Schools to Anglo-Vernacular Middle Standard . . . . .            |                      | 2,300                           |                                  | (a) 8,400                       |
|   |              | Agricultural farm . . . . .   |                      | 7,700                           |                                  | (a) 3,000                       |
|   |              | Raising of 2 Lower Vernacular Middle Schools to the Standard of Upper Vernacular Middle Schools . . . . . |                      | 5,000                           |                                  | (a) 4,200                       |
|   |              | TOTAL . . . . .   | 67,557               | 63,700                          | 68,000                           | 82,400                          |



|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|---|--|
| ACCOUNT VI.—EDUCATION—<br><i>contd.</i>   |                             |  |   |  |
| H.—GRANTS-IN-AID TO NON-GOV-<br>ERNMENT PRIMARY<br>SCHOOLS:   |                             |  |   |  |
| Grants-in-aid to Non-Gov-<br>ernment Primary Schools  |                             | 5,000                                  |   | 5,000                                  |
| Building and furniture<br>grant . . . . .   |                             | 5,000                                  |   | 5,000                                  |
| TOTAL . . . . .   | 28,880                      | 10,000                                 | 10,000                                  | 10,000                                 |
| I.—GRANTS-IN-AID TO LOCAL<br>BODIES FOR PRIMARY<br>EDUCATION:   |                             |  |   |  |
| I. 1.—RECURRING GRANTS:   |                             |  |   |  |
| Grants to local bodies for<br>primary education . . . . .   |                             | 71,500                                 |   | 66,000                                 |
| Recurring grant to Delhi<br>Municipal Committee for<br>introduction of free com-<br>pulsory education . . . . . |                             | 10,000                                 |   | 10,000                                 |
| Raising of 20 Primary<br>Schools to Lower Middle<br>Standard . . . . .  |                             | 6,700                                  |   | (a)8,500                               |
| For Night Schools . . . . .   |                             | 2,400                                  |   | (a)3,100                               |
| For compulsory Education<br>in the District Board<br>Area . . . . .   |                             | 1,000                                  |   | (a)2,200                               |
| For equipment grant for<br>libraries for primary and<br>Middle Schools . . . . .                                |                             | 900                                    |   |  |
| For Primary Education for<br>girls . . . . .  |                             | 2,400                                  |   | (a)3,200                               |
| For appointment of Addi-<br>tional teachers in Dis-<br>trict Board Primary<br>Schools . . . . .                 |                             | 6,100                                  |   | (a)7,100                               |
| To Municipal Committee<br>for free compulsory Edu-<br>cation . . . . .  |                             | 90,000                                 |   | (a)90,000                              |
| Opening of 12 District<br>Board Primary Schools . . . . .   |                             | ..                                     |   | (a)3,500                               |
| TOTAL . . . . .   | 1,42,295                    | 1,91,900                               | 1,86,400                                | 1,93,700                               |
| I. 2.—NON-RECURRING<br>GRANTS:  |                             |  |   |  |
| Grants to local bodies for<br>Primary Education . . . . .   |                             | 4,000                                  |   | 4,000                                  |
| Opening of District Board<br>Primary Schools . . . . .  |                             | 2,800                                  |   | (a)300                                 |
| Construction of 7 Buildings<br>for District Board Pri-<br>mary Schools . . . . .                                |                             | 15,000                                 |   | (a)15,000                              |
| Construction of 2 Rooms<br>for District Board Ver-<br>nacular Middle School . . . . .                           |                             | 1,500                                  |   | (a)1,500                               |
| Raising of 20 Primary<br>schools to lower middle<br>standard . . . . .  |                             | ..                                     |   | (a)500                                 |
| Night schools . . . . .   |                             | ..                                     |   | (a)100                                 |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551; paragraph 3.

| NUMBERS.<br>1929. 1930.<br>30. 31.  |   | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---|---|---------------------------------|----------------------------------|---------------------------------|
|   |   | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VI.—EDUCATION— <i>contd.</i>  |   |   |                                 |                                  |                                 |
| I.—GRANT IN AID TO LOCAL BODIES FOR PRIMARY EDUCATION— <i>concl'd.</i>                                    |   |   |                                 |                                  |                                 |
| I. 2.—NON-RECURRING GRANTS:— <i>concl'd.</i>  |   |   |                                 |                                  |                                 |
| For Compulsory Education in the District Board Area—  |   |   |                                 |                                  |                                 |
| For equipment grant for libraries for Primary and Middle Schools  |   |   | ..                              |                                  | (a)200                          |
| TOTAL   |   |   | ..                              |                                  | (a)900                          |
| J.—OTHER CHARGES:   |   | 42,650  | 23,300                          | 23,300                           | 22,500                          |
| Office expenses and miscellaneous   |   | 1,000   | 1,000                           | 1,000                            | 1,000                           |
| K.—GOVERNMENT SPECIAL SCHOOLS:  |   |   |                                 |                                  |                                 |
| K. 1.—PAY OF ESTABLISHMENTS:  |   |   |                                 |                                  |                                 |
| 8   | 8 | Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250)                                      | 9,400                           |                                  | 9,500                           |
| —   | — | Opening of a post matric clerical class with 2 years' course  | 7,500                           |                                  | (a)7,500                        |
| —   | — | Opening of a training School for male teachers with a Boarding house                                    | 3,500                           |                                  | (a)3,500                        |
| —   | — | Starting of a Government Centre at suitable place for the Manual training of the boys of Middle Classes | 2,200                           |                                  | (a)2,200                        |
| —   | — | Leave salary  | 500                             |                                  | 400                             |
| 8   | 8 | TOTAL   | 16,664                          | 23,100                           | 23,100                          |
| K. 2.—OTHER CHARGES:  |   |   |                                 |                                  |                                 |
| Stipends to students  |   |   | 5,100                           |                                  | 5,100                           |
| Miscellaneous   |   |   | 3,500                           |                                  | 3,500                           |
| Opening of post Matric clerical classes with 2 years' course.   |   |   |                                 |                                  |                                 |
| Miscellaneous   |   |   | 2,400                           |                                  | (a)2,800                        |
| Opening of a training Schools for male teachers with a Boarding house:                                    |   |   |                                 |                                  |                                 |
| House rent and other allowances   |   |   | 3,300                           |                                  | (a)3,300                        |
| Miscellaneous   |   |   | 2,400                           |                                  | (a)2,600                        |
| Starting of a Government centre at a suitable place for the Manual training of the boys of Middle Classes |   |   | 1,500                           |                                  | (a)1,600                        |
| TOTAL   |   | 14,254  | 18,200                          | 18,200                           | 18,900                          |
| L.—GENERAL:   |   |   |                                 |                                  |                                 |
| L. 1.—DIRECTION:  |   |   |                                 |                                  |                                 |
| L. 1. (1).—PAY OF OFFICERS:   |   |   |                                 |                                  |                                 |
| Superintendent of Education   |   |   | ..                              | ..                               | (b)5,500                        |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 647-651, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-459, paragraph 3.

| NUMBERS.   |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                                     | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VI—EDUCATION— <i>contd.</i>              |              |   |                      |                                 |                                  |                                 |
| L.—GENERAL— <i>contd.</i>                        |              |   |                      |                                 |                                  |                                 |
| L. 1.—DIRECTION— <i>concd.</i>                   |              |   |                      |                                 |                                  |                                 |
| L. 1. (2).—PAY OF ESTABLISHMENTS:                |              |   |                      |                                 |                                  |                                 |
| Stenographers and other additional establishment |              |   |                      |                                 |                                  |                                 |
|  |              |   | ..                   | ..                              | ..                               | (a) 1,000                       |
| L. 1. (3).—OTHER CHARGES:                        |              |   |                      |                                 |                                  |                                 |
|  |              | Travelling allowance  | ..                   | ..                              | ..                               | (a) 900                         |
| L. 2.—INSPECTION:                                |              |   |                      |                                 |                                  |                                 |
| L. 2 (1).—PAY OF OFFICERS:                       |              |   |                      |                                 |                                  |                                 |
| 2  | 2            | Assistant Superintendent and inspector (250—600) and special pay to head master (900) per annum |                      | 11,300                          |                                  | 11,700                          |
| —  | —            | Leave salary  |                      | 2,000                           |                                  | 1,000                           |
| 2  | 2            | TOTAL   | 10,558               | 13,300                          | 12,300                           | 12,700                          |
| L. 2 (2).—PAY OF ESTABLISHMENTS:                 |              |   |                      |                                 |                                  |                                 |
| 14   | 15           | Assistant District Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150)     |                      | 8,200                           |                                  | 9,000                           |
| —  | —            | Leave salary  |                      | 600                             |                                  | 600                             |
| —  | —            | Provision of additional staff and equipment in connection with inspection                       |                      | 2,400                           |                                  | (b) 2,500                       |
| 14   | 15           | TOTAL   | 9,718                | 11,200                          | 11,200                           | 12,100                          |
| L. 2 (3).—OTHER CHARGES:                         |              |   |                      |                                 |                                  |                                 |
|  |              | Provision of additional staff and equipment in connection with inspection                       |                      | 600                             |                                  | (b) 600                         |
|  |              | Travelling and other allowances   |                      | 2,000                           |                                  | 3,000                           |
|  |              | Miscellaneous   |                      | 2,500                           |                                  | 2,500                           |
|  |              | TOTAL   | 5,345                | 5,100                           | 5,600                            | 6,100                           |
| L. 3.—SCHOLARSHIPS:                              |              |   |                      |                                 |                                  |                                 |
|  |              | In European schools   |                      | 3,000                           |                                  | 3,000                           |
|  |              | In Secondary schools  |                      | 11,100                          |                                  | 11,100                          |
|  |              | In Primary schools  |                      | 1,900                           |                                  | 1,900                           |
|  |              | In Special schools  |                      | 3,000                           |                                  | 1,000                           |
|  |              | In Professional colleges  |                      | 500                             |                                  | 500                             |
|  |              | In Arts colleges  |                      | 1,000                           |                                  | 1,000                           |
|  |              | TOTAL   | 13,447               | 20,500                          | 18,500                           | 18,500                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-458, paragraphs 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

| NUMBERS.                                      |          | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-30.                                      | 1930-31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT VI.—EDUCATION—concl'd.</b>         |          |   |                                 |                                  |                                 |
| <b>L.—GENERAL—concl'd.</b>                    |          |   |                                 |                                  |                                 |
| <b>L. 4.—MISCELLANEOUS:</b>                   |          |   |                                 |                                  |                                 |
| <b>L. 4. (1).—PAY OF OFFICERS:</b>            |          |   |                                 |                                  |                                 |
| Scheme for medical examination of schools—    |          |   |                                 |                                  |                                 |
| Special pay to Assistant Surgeon              |          |   |                                 |                                  | (a)1,200                        |
| Text book Committee for the Delhi Province—   |          |   |                                 |                                  |                                 |
| Special pay to District Inspector of schools  |          |   |                                 |                                  | (a)500                          |
| TOTAL   |          | 1,747   | ..                              | ..                               | 1,700                           |
| <b>L. 4 (2).—PAY OF ESTABLISHMENTS:</b>       |          |   |                                 |                                  |                                 |
| Text book committee for the Delhi Province    |          |   | 200                             |                                  | (a)200                          |
| Scheme for the medical inspection of Schools  |          |   | 4,000                           |                                  | (a)4,100                        |
| TOTAL   |          | 5,305   | 4,200                           | 4,200                            | 4,300                           |
| <b>L. 4 (3).—OTHER CHARGES:</b>               |          |   |                                 |                                  |                                 |
| Miscellaneous                                 |          |   | 7,000                           |                                  | 7,000                           |
| Text book committee for the Delhi Province—   |          |   |                                 |                                  |                                 |
| House rent and other allowances               |          |   | 600                             |                                  | (a)100                          |
| Miscellaneous                                 |          |   | 500                             |                                  | (a)500                          |
| Scheme for the medical inspection of Schools— |          |   |                                 |                                  |                                 |
| House rent and other allowances               |          |   | 5,000                           |                                  | (a)3,800                        |
| Miscellaneous                                 |          |   | 1,100                           |                                  | (a)1,400                        |
| TOTAL   |          | 13,087  | 14,200                          | 14,200                           | 12,800                          |
| <b>ACCOUNT VII.—MEDICAL.</b>                  |          |   |                                 |                                  |                                 |
| <b>A.—MEDICAL ESTABLISHMENT:</b>              |          |   |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>                 |          |   |                                 |                                  |                                 |
| 1   | 1        | Chief Medical Officer (500—1,850)   | 23,400                          |                                  | 23,400                          |
| 1   | 1        | Civil Surgeon, New Delhi  | 13,100                          |                                  | 11,400                          |
| —   | —        | Leave salary  | 4,200                           |                                  | ..                              |
| 4   | 4        | Assistant Surgeons (at rates varying from Rs. 225 to Rs. 450)                         | 18,600                          |                                  | 19,000                          |
| —   | —        | Leave salary  | 900                             |                                  | 700                             |
| Non-voted                                     |          | 34,224  | 40,700                          | 33,900                           | 34,800                          |
| Voted   |          | 18,261  | 19,500                          | 19,500                           | 19,700                          |
| 6   | 6        | TOTAL   | 52,485                          | 60,200                           | 54,500                          |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>           |          |   |                                 |                                  |                                 |
| 7   | 7        | Sub-Assistant Surgeons, clerks and servants (at rates varying from Rs. 15 to Rs. 125) | 4,300                           |                                  | 3,900                           |
| —   | —        | Leave salary  | 200                             |                                  | 200                             |
| 7   | 7        | TOTAL   | 3,392                           | 4,800                            | 4,100                           |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee Volume VI, No 13, pages 547-551, paragraph 3.

| NUMBERS.  |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-1930-  | 30. 31.   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VII—MEDICAL— <i>contd.</i>                                      |   |                      |                                 |                                  |                                 |
| A.—MEDICAL ESTABLISHMENT— <i>concl'd</i>                                |   |                      |                                 |                                  |                                 |
| A. 3.—ALLOWANCES AND CONTINGENCIES :                                    |   |                      |                                 |                                  |                                 |
|   | Travelling allowances to officers . . . . .   |                      | { 3,600                         |                                  | 3,600                           |
|   | House-rent and other allow-<br>ances . . . . .  |                      | { ..<br>3,000                   |                                  | 900<br>2,100                    |
|   | Dietary charges and other<br>miscellaneous supplies . . . . .   |                      | 100                             |                                  | 100                             |
|   | Miscellaneous . . . . .   |                      | 1,800                           |                                  | 2,100                           |
|   | <i>Non-voted</i>  | 4,447                | 3,600                           | 3,600                            | 3,600                           |
|   | <i>Voted</i> . . . . .  | 4,924                | 4,900                           | 5,200                            | 5,200                           |
|   | TOTAL . . . . .   | 9,371                | 8,500                           | 8,800                            | 8,800                           |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:                                |   |                      |                                 |                                  |                                 |
|   | <i>Contributions for passages of<br/>officers transferred to or<br/>from other Governments,<br/>Departments, etc.</i> . . . . . | 1,153                | 1,200                           | 1,200                            | 1,200                           |
| B.—HOSPITALS AND DISPENSARIES :   |   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS :   |   |                      |                                 |                                  |                                 |
| 2   | 2 Assistant Surgeons (225—<br>450) . . . . .  |                      | 10,400                          |                                  | 10,200                          |
| —   | — Leave salary . . . . .  |                      | 400                             |                                  | 400                             |
| 2   | 2 TOTAL . . . . .   | 10,265               | 10,800                          | 10,400                           | 10,600                          |
| B. 2.—PAY OF ESTABLISHMENTS :   |   |                      |                                 |                                  |                                 |
| 8   | 8 Sub-Assistant Surgeons and<br>compounders (at rates<br>varying from Rs. 25 to<br>Rs. 130) . . . . .                           |                      | 5,200                           |                                  | 4,700                           |
| —   | — Leave salary . . . . .  |                      | 400                             |                                  | 400                             |
| 8   | 8 TOTAL . . . . .   | 5,215                | 5,600                           | 5,000                            | 5,100                           |
| B. 3.—ALLOWANCES, ETC. :  |   |                      |                                 |                                  |                                 |
|   | House-rent and other allow-<br>ances . . . . .  | 1,641                | 2,000                           | 2,000                            | 2,000                           |
| B. 4.—COST OF MEDICINES,<br>DIET OF PATIENTS<br>AND APPARATUS . . . . . |   |                      |                                 |                                  |                                 |
|   |   | 24,107               | 25,000                          | 25,000                           | 25,000                          |
| B. 5.—OTHER EXPENSES :  |   |                      |                                 |                                  |                                 |
|   | Miscellaneous . . . . .   | 46,631               | 42,000                          | 40,000                           | 40,000                          |
| B. 6.—GRANTS-IN-AID TO<br>MEDICAL INSTITU-<br>TIONS :                   |   |                      |                                 |                                  |                                 |
|   | Grants to Medical Institu-<br>tions . . . . .   | 30,290               | 18,700                          | 19,000                           | 19,000                          |

| NUMBERS.   |              | Actuals,<br>1928-29.                             | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs   | Rs.                             | Rs.                              | Rs                              |
| ACCOUNT VII—MEDICAL— <i>concl'd.</i>   |              |  |                                 |                                  |                                 |
| B.—HOSPITALS AND DISPENSARIES— <i>concl'd.</i>   |              |  |                                 |                                  |                                 |
| B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:                        |              |  |                                 |                                  |                                 |
| Expenditure for Medical arrangements at New Delhi . . . .  |              |  |                                 |                                  |                                 |
|  |              | 10,000   | 10,000                          | 10,200                           | 10,200                          |
| D. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS:  |              |  |                                 |                                  |                                 |
| Cost of medicines supplied free . . . .  |              |  |                                 |                                  |                                 |
|  |              | —350   | —300                            | —300                             | —300                            |
| C.—GRANTS-IN-AID FOR MEDICAL PURPOSES:   |              |  |                                 |                                  |                                 |
| Grant for venereal diseases ..   |              |  |                                 |                                  |                                 |
|  |              |  |                                 |                                  | 5,000                           |
| Grant-in-aid to Lady Hardinge Medical College .  |              |  |                                 |                                  |                                 |
|  |              |  | 3,14,500                        |                                  | (a)3,14,500                     |
| Grant-in-aid to the Lady Hardinge Medical College and Hospital for the purchase of radium .      |              |  |                                 |                                  |                                 |
|  |              |  | 21,000                          |                                  | (b)21,000                       |
|  | TOTAL .      | 3,17,558   | 3,35,500                        | 3,63,200                         | 3,40,500                        |
| D.—MEDICAL COLLEGES AND SCHOOLS:   |              |  |                                 |                                  |                                 |
| Scholarships to students of Lady Hardinge Medical College . . . .                                |              |  |                                 |                                  |                                 |
|  |              |  | 300                             |                                  | 300                             |
| Amount paid on account of cost of tuition of students for reading in Medical College, Lahore . . |              |  |                                 |                                  |                                 |
|  |              |  | 21,500                          |                                  | 21,500                          |
|  | TOTAL .      | 19,908   | 21,800                          | 21,800                           | 21,800                          |
| ACCOUNT VIII.—PUBLIC HEALTH.   |              |  |                                 |                                  |                                 |
| A.—PUBLIC HEALTH ESTABLISHMENT:  |              |  |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS:   |              |  |                                 |                                  |                                 |
| 1  | 1            | Assistant Director of Public Health, New Delhi . |                                 | 15,000                           | 15,000                          |
| —  | —            | Charge allowance . .                             |                                 | 3,000                            | 3,000                           |
| 1  | 1            | TOTAL .  | 18,248                          | 18,000                           | 18,000                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 413-414, paragraph 30.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, pages 6-7, paragraph 16.

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| NUMBERS.  |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                                      | 1930-<br>31. |  |                      |                                 |                                  |                                 |
|   |              |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT VIII.—PUBLIC HEALTH                       |              |  |                      |                                 |                                  |                                 |
| —concl'd.   |              |  |                      |                                 |                                  |                                 |
| C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES: |              |  |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISHMENTS:                      |              |  |                      |                                 |                                  |                                 |
|   |              | Temporary establishment                  | 3,167                | 3,700                           | 3,800                            | 3,800                           |
| C. 2.—OTHER CHARGES:                              |              |  |                      |                                 |                                  |                                 |
|   |              | Travelling and other allowances          |                      | 800                             |                                  | 1,500                           |
|   |              | Cost of medicine                         |                      | 700                             |                                  | 1,000                           |
|   |              | Miscellaneous                            |                      | 10,700                          |                                  | 10,700                          |
|   |              | TOTAL                                    | 12,565               | 12,200                          | 13,400                           | 13,200                          |
| D.—BACTERIOLOGICAL LABORATORY:                    |              |  |                      |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISHMENTS:                      |              |  |                      |                                 |                                  |                                 |
| 1   | 1            | Sub-Assistant Surgeon                    |                      | 2,100                           |                                  | 2,100                           |
| 3   | 3            | Laboratory Assistants                    |                      | 1,800                           |                                  | 2,000                           |
| 4   | 4            | TOTAL                                    | 4,367                | 3,900                           | 4,000                            | 4,100                           |
| D. 2.—OTHER CHARGES:                              |              |  |                      |                                 |                                  |                                 |
|   |              | House rent and other allowances          |                      | 1,000                           |                                  | 1,000                           |
|   |              | Miscellaneous                            |                      | 5,500                           |                                  | 5,900                           |
|   |              | TOTAL                                    | 6,882                | 6,500                           | 6,900                            | 6,900                           |
| ACCOUNT IX.—OTHER EXPENDITURE HEADS.              |              |  |                      |                                 |                                  |                                 |
| A.—IRRIGATION—NAJAFGARH JHIL                      |              |  |                      |                                 |                                  |                                 |
|   |              |  | 1,570                | 5,000                           | 4,000                            | 5,000                           |
| D.—AGRICULTURE:                                   |              |  |                      |                                 |                                  |                                 |
| BOTANICAL AND OTHER PUBLIC GARDENS.               |              |  |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS:                            |              |  |                      |                                 |                                  |                                 |
| 1   | 1            | Superintendent of Gardens                | 9,000                | 9,000                           | 9,000                            | 9,000                           |
| D. 2.—PAY OF ESTABLISHMENTS                       |              |  |                      |                                 |                                  |                                 |
| 4   | 4            | Assistants and Servants                  | ..                   | 2,000                           | 1,000                            | 3,200                           |
| D. 3.—GRANTS-IN-AID:                              |              |  |                      |                                 |                                  |                                 |
|   |              | Grants to Local bodies for arboriculture | 19,278               | 19,700                          | 19,800                           | 19,800                          |
| D. 4.—OTHER CHARGES:                              |              |  |                      |                                 |                                  |                                 |
|   |              | Travelling and other allowances          |                      | { 1,600<br>1,400<br>100         |                                  | 1,600<br>1,400<br>3,000         |
|   |              | Miscellaneous                            |                      |                                 |                                  |                                 |
|   |              | Non-voted                                | 1,584                | 1,600                           | 1,600                            | 1,600                           |
|   |              | Voted                                    | ..                   | 1,500                           | 3,400                            | 1,800                           |
|   |              | TOTAL                                    | 1,584                | 3,100                           | 5,000                            | 6,400                           |
| PUBLIC EXHIBITION AND FAIRS.                      |              |  |                      |                                 |                                  |                                 |
| D. 4.—OTHER CHARGES                               |              |  |                      |                                 |                                  |                                 |
|   |              |  | 636                  | 500                             | 600                              | 600                             |



|   |    | Actual<br>1925-26   | Budget<br>Estimate,<br>1925-26 | Estimated<br>Total vote<br>1925-26 | Budget<br>Estimate,<br>1926-27 |
|---|----|---|--------------------------------|------------------------------------|--------------------------------|
|   |    | Rs.   | Rs.                            | Rs.                                | Rs.                            |
| <b>F IN OTHER EXPENDITURE HEADS :</b>                           |    |   |                                |                                    |                                |
| <b>NOTIFIED :-</b>  |    |   |                                |                                    |                                |
| Veterinary charges  |    |   |                                |                                    |                                |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>                            |    |   |                                |                                    |                                |
| <b>MENTS :</b>  |    |   |                                |                                    |                                |
| 3   | 3  | Pay of Veterinary Assistants (at rates varying from Rs. 12 to Rs. 175)    |                                |                                    |                                |
|   |    | 5,400   | 6,100                          | 5,200                              | 6,100                          |
| <b>D. 3.—GRANTS-IN-AID :</b>                                    |    |   |                                |                                    |                                |
| Grant to Imperial Delhi M. U. New Delhi for Veterinary Hospital |    |   |                                |                                    |                                |
|   |    | 1,000   | 2,000                          | 2,000                              | 2,000                          |
| <b>D. 4.—OTHER CHARGES :</b>                                    |    |   |                                |                                    |                                |
|   |    | Travelling allowance  |                                |                                    |                                |
|   |    |   | 500                            |                                    | 500                            |
|   |    | Miscellaneous   |                                |                                    |                                |
|   |    |   | 2,400                          |                                    | 2,400                          |
|   |    | Remuneration  |                                |                                    |                                |
|   |    |   | 100                            |                                    | 100                            |
|   |    | <b>Total</b>  | <b>1,700</b>                   | <b>5,200</b>                       | <b>6,100</b>                   |
| <b>Co-operative credit.</b>                                     |    |   |                                |                                    |                                |
| <b>D. 2.—PAY OF ESTABLISHMENTS :</b>                            |    |   |                                |                                    |                                |
| 3   | 3  | Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 200) |                                |                                    |                                |
|   |    |   | 3,700                          |                                    | 3,700                          |
| —   | —  | Temporary establishments  |                                |                                    |                                |
|   |    |   | 2,000                          |                                    | 4,600                          |
| 3   | 3  | <b>Total</b>  | <b>6,525</b>                   | <b>5,700</b>                       | <b>8,300</b>                   |
| <b>D. 3.—GRANTS-IN-AID :</b>                                    |    |   |                                |                                    |                                |
|   |    | Grant to District Board   | 2,500                          | 2,500                              | 2,500                          |
| <b>D. 4.—OTHER CHARGES :</b>                                    |    |   |                                |                                    |                                |
|   |    | Travelling allowance  | 2,200                          |                                    | 2,000                          |
|   |    | Miscellaneous   | 2,100                          |                                    | 2,600                          |
|   |    | <b>Total</b>  | <b>3,631</b>                   | <b>4,300</b>                       | <b>5,600</b>                   |
| <b>E.—INDUSTRIES :</b>  |    |   |                                |                                    |                                |
| <b>E. 1.—PAY OF ESTABLISHMENTS :</b>                            |    |   |                                |                                    |                                |
| 16  | 16 | Pay of Industrial Surveyor, teachers and clerk (25—300)                   |                                |                                    |                                |
|   |    |   | 15,500                         |                                    | 16,200                         |
| 3   | 3  | Servants  |                                |                                    |                                |
|   |    |   | 500                            |                                    | 500                            |
| —   | —  | Temporary establishment   |                                |                                    |                                |
|   |    |   | 200                            |                                    | 2,600                          |
| —   | —  | Leave salary  |                                |                                    |                                |
|   |    |   |                                |                                    | 1,000                          |
| 19  | 19 | <b>Total</b>  | <b>14,531</b>                  | <b>16,200</b>                      | <b>20,300</b>                  |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT IX.—OTHER EXPENDITURE HEADS—concl'd.</b>                   |                      |                                 |                                  |                                 |
| <b>E.—INDUSTRIES—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>E. 2.—OTHER CHARGES :</b>  |                      |                                 |                                  |                                 |
| Scholarships for the Municipal Board Industrial School, Delhi . . . . |                      | 1,900                           |                                  | 1,900                           |
| Allowances, honoraria, etc. . . . .                                   |                      | 1,200                           |                                  | 2,100                           |
| Contingencies . . . . .   |                      | 6,200                           |                                  | 8,200                           |
| Petty supplies . . . . .  |                      | 2,500                           |                                  | 2,500                           |
| <b>TOTAL .</b>  | <b>10,712</b>        | <b>11,800</b>                   | <b>11,800</b>                    | <b>14,700</b>                   |
| <b>F.—OTHER MISCELLANEOUS DEPARTMENTS :</b>                           |                      |                                 |                                  |                                 |
| <b>F. 1.—INSPECTOR OF BOILERS :</b>                                   |                      |                                 |                                  |                                 |
| <b>F. 1 (1).—PAY OF OFFICERS :</b>                                    |                      |                                 |                                  |                                 |
| Inspector of Boilers . . . . .  | 2,400                | 2,400                           | 2,400                            | 2,400                           |
| <b>F. 1 (2).—OTHER CHARGES :</b>                                      |                      |                                 |                                  |                                 |
| Miscellaneous . . . . .   | 600                  | 600                             | 700                              | 800                             |
| <b>F. 2.—INSPECTOR OF FACTORIES . . . . .</b>                         | <b>..</b>            | <b>300</b>                      | <b>300</b>                       | <b>300</b>                      |
| <b>F. 3.—EXAMINATION . . . . .</b>                                    | <b>256</b>           | <b>..</b>                       | <b>200</b>                       | <b>200</b>                      |
| <b>G.—CIVIL WORKS—GRANTS-IN-AID</b>                                   |                      |                                 |                                  |                                 |
| Grant to local bodies . . . . .                                       | 5,000                | ..                              | ..                               | ..                              |
| <b>H.—MISCELLANEOUS CHARGES :</b>                                     |                      |                                 |                                  |                                 |
| <b>H. 1.—GRANTS-IN-AID :</b>  |                      |                                 |                                  |                                 |
| Donation for charitable purposes . . . . .                            |                      | 2,000                           |                                  | 3,000                           |
| Contributions . . . . .   |                      | 3,10,000                        |                                  | 3,10,000                        |
| Contributions . . . . .   |                      | ..                              |                                  | (a) 22,000                      |
| <b>TOTAL .</b>  | <b>3,01,675</b>      | <b>3,12,000</b>                 | <b>3,13,000</b>                  | <b>3,35,000</b>                 |
| <b>H. .—OTHER EXPENDITURE :</b>                                       |                      |                                 |                                  |                                 |
| Miscellaneous unforeseen charges . . . . .                            |                      | ..                              |                                  | 200                             |
| Annual stipends to holders of literary titles . . . . .               |                      | 200                             |                                  | 200                             |
| Miscellaneous compensations . . . . .                                 |                      | 100                             |                                  | 100                             |
| Charges of patients for treatment at Pasteur Institute . . . . .      |                      | 100                             |                                  | 100                             |
| Charges on account of European vagrants . . . . .                     |                      | 700                             |                                  | 700                             |
| Rewards for the destruction of wild animals . . . . .                 |                      | 100                             |                                  | 100                             |
| Petty establishments . . . . .  |                      | 66,000                          |                                  | 60,700                          |
| Rents, rates and taxes . . . . .                                      |                      | 8,000                           |                                  | 8,000                           |
| Cost of books and periodicals . . . . .                               |                      | ..                              |                                  | 100                             |
| <b>TOTAL .</b>  | <b>62,383</b>        | <b>75,200</b>                   | <b>75,500</b>                    | <b>70,200</b>                   |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No 7, paragraph 21.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| RECEIPTS.  |                      |                                 |                                  |                                 |
| II.—TAXES ON INCOME . . . .  | 10,40,268            | 10,99,000                       | 9,71,200                         | 10,41,200                       |
| V.—LAND REVENUE . . . .  | 3,49,452             | 3,08,700                        | 2,45,100                         | 2,41,300                        |
| VI.—EXCISE . . . . .   | 9,46,400             | 7,60,800                        | 8,61,500                         | 8,63,200                        |
| VII.—STAMPS . . . . .  | 7,18,692             | 7,59,300                        | 7,20,900                         | 7,20,900                        |
| IX.—REGISTRATION . . . .   | 49,016               | 44,400                          | 45,800                           | 45,800                          |
| XIV.—IRRIGATION WORKS FOR<br>WHICH NO CAPITAL<br>ACCOUNTS ARE KEPT . . . . | 568                  | 2,200                           | 2,200                            | 2,200                           |
| XVI.—INTEREST . . . . .  | 22,395               | 17,600                          | 14,700                           | 15,800                          |
| XVII.—ADMINISTRATION OF JUSTICE<br>TICE . . . . .                          | 59,713               | 45,600                          | 51,200                           | 51,200                          |
| XVIII.—JAILS AND CONVICT SETTLEMENTS<br>TLEMENTS . . . . .                 | 16,255               | 10,000                          | 11,000                           | 14,000                          |
| XIX.—POLICE . . . . .  | 28,302               | 22,900                          | 23,800                           | 26,800                          |
| XXI.—EDUCATION . . . . .   | 49,550               | 43,700                          | 47,800                           | 47,400                          |
| XXII.—MEDICAL . . . . .  | 19,360               | 13,400                          | 13,900                           | 20,900                          |
| XXIII.—PUBLIC HEALTH . . . .   | 11,996               | 7,500                           | 7,700                            | 7,500                           |
| XXIV.—AGRICULTURE . . . .  | 5,014                | 4,800                           | 4,800                            | 4,800                           |
| XXV.—INDUSTRIES . . . . .  | 8,857                | 5,100                           | 7,000                            | 5,000                           |
| XXVI.—MISCELLANEOUS DEPARTMENTS<br>MENTS . . . . .                         | 11,935               | 9,600                           | 11,500                           | 11,500                          |
| XXX.—CIVIL WORKS . . . . .   | 8,24,862             | 9,56,000                        | 12,74,000                        | 12,96,500                       |
| XXXIII.—RECEIPTS IN AID OF<br>SUPERANNUATION . . . . .                     | 39,100               | 38,000                          | 28,400                           | 28,400                          |
| XXXIV.—STATIONERY AND PRINTING<br>TING . . . . .                           | 2,815                | 2,300                           | 6,600                            | 6,600                           |
| XXXV.—MISCELLANEOUS . . . .  | 2,13,185             | 2,03,800                        | 1,63,800                         | 1,57,100                        |
| TOTAL . . . . .  | 44,08,793            | 44,23,700                       | 45,12,700                        | 46,09,100                       |

## DEMAND No. 80.

## AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Fifteen Lakhs and Fifty-two Thousand Rupees.

Non-voted : One Lakh and Eleven Thousand Rupees.

|                           |                  | Actuals,<br>1928-29. | Budget<br>Estimate<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---------------------------|------------------|----------------------|--------------------------------|----------------------------------|---------------------------------|
|                           |                  | Rs.                  | Rs.                            | Rs.                              | Rs.                             |
| SUMMARY.                  |                  |                      |                                |                                  |                                 |
| ACCOUNT I.—DIRECT         | <i>Non-voted</i> | 3,000                | 3,000                          | 3,000                            | 3,000                           |
| DEMANDS ON THE            |                  |                      |                                |                                  |                                 |
| REVENUE                   | Voted .          | 2,61,043             | 2,54,500                       | 2,48,500                         | 2,57,300                        |
| ACCOUNT II.—GENERAL       | <i>Non-voted</i> | 39,451               | 45,300                         | 44,100                           | 45,200                          |
| ADMINISTRATION            | Voted .          | 1,06,603             | 1,14,900                       | 1,08,500                         | 1,06,600                        |
| ACCOUNT III.—POLICE       | <i>Non-voted</i> | 14,854               | 14,600                         | 13,700                           | 14,400                          |
|                           | Voted .          | 3,52,121             | 3,56,600                       | 3,56,100                         | 3,68,100                        |
| ACCOUNT IV.—EDUCA-        | <i>Non-voted</i> | ..                   | ..                             | ..                               | 6,200                           |
| TION                      | Voted .          | 3,65,893             | 4,30,800                       | 4,02,100                         | 4,66,400                        |
| ACCOUNT V.—OTHER          | <i>Non-voted</i> | 52,885               | 55,100                         | 42,200                           | 42,200                          |
| EXPENDITURE               |                  |                      |                                |                                  |                                 |
| HEADS                     | Voted .          | 3,00,629             | 3,22,200                       | 3,17,800                         | 3,53,600                        |
| TOTAL                     |                  | 14,96,479            | 15,97,000                      | 15,36,000                        | 16,63,000                       |
|                           | <i>Non-voted</i> | 1,10,190             | 1,18,000                       | 1,03,000                         | 1,11,000                        |
|                           | Voted .          | 13,86,289            | 14,79,000                      | 14,33,000                        | 15,52,000                       |
| EXPENDITURE INCLUDED IN   |                  |                      |                                |                                  |                                 |
| OTHER DEMANDS.            |                  |                      |                                |                                  |                                 |
| TAXES ON INCOME           |                  | 9,584                | 10,500                         | 10,100                           | 10,500                          |
| INTEREST ON ORDINARY DEBT |                  | 15,47,015            | 13,49,400                      | 16,37,600                        | 14,57,600                       |
| CENSUS                    | <i>Non-voted</i> | ..                   | ..                             | ..                               | 1,000                           |
|                           | Voted .          | ..                   | ..                             | ..                               | 2,100                           |
| CURRENCY                  |                  | 37,573               | 35,000                         | 35,000                           | 35,000                          |
| TERRITORIAL AND POLITICAL |                  |                      |                                |                                  |                                 |
| PENSIONS                  |                  | 123                  | 400                            | 900                              | 900                             |
| SUPERANNUATION ALLOWANCES |                  |                      |                                |                                  |                                 |
| AND PENSIONS              |                  | 1,75,422             | 1,97,500                       | 1,84,000                         | 1,95,000                        |
| STATIONERY AND PRINTING   |                  | 181                  | 2,300                          | 900                              | 500                             |
| REFUNDS                   | <i>Non-voted</i> | 13,985               | 15,200                         | 13,500                           | 12,500                          |
|                           | Voted .          | 4,018                | 3,700                          | 11,000                           | 4,900                           |
| FOREST CAPITAL OUTLAY     |                  | ..                   | ..                             | ..                               | ..                              |
| TOTAL                     |                  | 17,87,901            | 16,14,000                      | 18,93,000                        | 17,20,000                       |
|                           | <i>Non-voted</i> | 15,61,123            | 13,65,000                      | 16,52,000                        | 14,72,000                       |
|                           | Voted .          | 2,26,778             | 2,49,000                       | 2,41,000                         | 2,48,000                        |
| GRAND TOTAL               |                  | 32,84,380            | 32,11,000                      | 34,29,000                        | 33,83,000                       |
|                           | <i>Non-voted</i> | 16,71,313            | 14,83,000                      | 17,55,000                        | 15,83,000                       |
|                           | Voted .          | 16,13,067            | 17,28,000                      | 16,74,000                        | 18,00,000                       |

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—DIRECT DEMANDS<br>ON THE REVENUE.                       |                      |                                 |                                  |                                 |
| A.—LAND REVENUE—CHARGES OF<br>ADMINISTRATION :                     |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS .  | 6,688                | 7,000                           | 7,000                            | 7,200                           |
| A. 2.—PAY OF ESTABLISH-<br>MENTS .                                 | 32,567               | 31,900                          | 32,800                           | 32,800                          |
| A. 3.—OTHER CHARGES .  | 8,504                | 8,500                           | 8,600                            | 8,500                           |
| A. 4.—DEDUCT—AMOUNT<br>RECOVERED FROM<br>WARDS' ESTATES .          | —6,688               | —7,000                          | —7,000                           | —7,200                          |
| TOTAL FOR LAND REVENUE—CHARGES<br>OF ADMINISTRATION .              | 41,071               | 40,400                          | 41,400                           | 41,300                          |
| B.—LAND REVENUE—LAND RE-<br>CORDS :                                |                      |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISH-<br>MENTS .                                 | 61,444               | 61,800                          | 62,100                           | 61,800                          |
| B. 2.—OTHER CHARGES .  | 6,058                | 6,600                           | 7,500                            | 6,200                           |
| TOTAL FOR LAND REVENUE—LAND RE-<br>CORDS .                         | 67,502               | 68,400                          | 69,600                           | 68,000                          |
| C.—COMMISSION ON LAND REVE-<br>NUE COLLECTIONS .                   | 13,986               | 11,500                          | 10,500                           | 11,500                          |
| D.—LAND REVENUE—<br>ASSIGNMENTS AND<br>COMPENSATIONS { Non-voted . | 3,000                | 3,000                           | 3,000                            | 3,000                           |
| { Voted .  | 5,081                | 5,100                           | 5,100                            | 5,100                           |
| E.—EXCISE :  |                      |                                 |                                  |                                 |
| E. 1.—DISTRICT EXECUTIVE<br>ESTABLISHMENT :                        |                      |                                 |                                  |                                 |
| E. 1 (1).—PAY OF OFFICERS  | 9,382                | 9,600                           | 9,600                            | 9,600                           |
| E. 1 (2).—PAY OF ESTAB-<br>LISHMENTS .                             | 17,264               | 17,500                          | 17,200                           | 17,500                          |
| E. 1 (3).—OTHER CHARGES  | 10,186               | 11,700                          | 9,200                            | 9,700                           |
| TOTAL FOR EXCISE .   | 36,832               | 38,800                          | 36,000                           | 36,800                          |
| F.—STAMPS :  |                      |                                 |                                  |                                 |
| F. 1.—NON-JUDICIAL :   |                      |                                 |                                  |                                 |
| F. 1 (1).—PAY OF ESTAB-<br>LISHMENTS .                             | 544                  | 700                             | 800                              | 800                             |
| F. 1 (2).—OTHER CHARGES  | 9,144                | 6,500                           | 3,600                            | 4,900                           |
| TOTAL FOR NON-JUDICIAL .   | 9,688                | 7,200                           | 4,400                            | 5,700                           |
| F. 2.—JUDICIAL .   | 8,069                | 1,600                           | 2,400                            | 2,500                           |
| TOTAL FOR STAMPS .   | 17,757               | 8,800                           | 6,800                            | 8,200                           |

|                                   | Actuals<br>1927-28. | Budget<br>Technical<br>1927-28. | Actuals<br>Technical<br>1927-28. | Budget<br>Technical<br>1927-28. |
|-----------------------------------|---------------------|---------------------------------|----------------------------------|---------------------------------|
| ACCOUNT I—GENERAL PURPOSES        | \$0                 | \$0                             | \$0                              | \$0                             |
| C—RESEARCH:                       |                     |                                 |                                  |                                 |
| MARCH 1927 "87"                   |                     |                                 |                                  |                                 |
| C.1—RESEARCH ON PLANTS            | 21.75               | 21.70                           | 21.80                            | 21.80                           |
| C.2—RESEARCH ON PLANTS            | 7.25                | 5.50                            | 5.20                             | 5.50                            |
| C.3—RESEARCH ON PLANTS            | 11.00               | 11.00                           | 11.30                            | 11.70                           |
| C.4—RESEARCH ON PLANTS            | 7.50                | 7.50                            | 7.00                             | 7.00                            |
| TOTAL FOR RESEARCH                | 47.50               | 45.70                           | 45.30                            | 45.00                           |
| MARCH 1927 "87"                   |                     |                                 |                                  |                                 |
| C.5—RESEARCH ON PLANTS            | 5.75                | 5.50                            | 5.00                             | 5.00                            |
| TOTAL FOR RESEARCH                | 53.25               | 51.20                           | 50.30                            | 50.00                           |
| E—RESEARCH:                       |                     |                                 |                                  |                                 |
| E.1—RESEARCH ON PLANTS            | 2.50                | 2.50                            | 2.50                             | 2.50                            |
| E.2—RESEARCH ON PLANTS            | 1.00                | 1.00                            | 1.00                             | 1.00                            |
| TOTAL FOR RESEARCH                | 3.50                | 3.50                            | 3.50                             | 3.50                            |
| TOTAL ACCOUNT I                   | 50.75               | 49.20                           | 48.80                            | 48.50                           |
| Differential                      | 1.00                | 1.00                            | 1.00                             | 1.00                            |
| Total                             | 51.75               | 50.20                           | 49.80                            | 49.50                           |
| ACCOUNT II—GENERAL PURPOSES       |                     |                                 |                                  |                                 |
| A—RESEARCH:                       |                     |                                 |                                  |                                 |
| A.1—RESEARCH ON PLANTS            | 7.00                | 7.00                            | 7.00                             | 7.00                            |
| A.2—RESEARCH ON PLANTS            | 1.50                | 1.50                            | 1.50                             | 1.50                            |
| TOTAL FOR RESEARCH                | 8.50                | 8.50                            | 8.50                             | 8.50                            |
| B—DISTRICT INVESTIGATIONS:        |                     |                                 |                                  |                                 |
| B.1—RESEARCH ON PLANTS            | 11.50               | 11.50                           | 11.50                            | 11.50                           |
| B.2—RESEARCH ON PLANTS            | 11.50               | 11.50                           | 11.50                            | 11.50                           |
| B.3—RESEARCH ON PLANTS            | 11.50               | 11.50                           | 11.50                            | 11.50                           |
| B.4—RESEARCH ON PLANTS            | 11.50               | 11.50                           | 11.50                            | 11.50                           |
| TOTAL FOR DISTRICT INVESTIGATIONS | 46.00               | 46.00                           | 46.00                            | 46.00                           |
| TOTAL ACCOUNT II                  | 54.50               | 54.50                           | 54.50                            | 54.50                           |
| Differential                      | 1.00                | 1.00                            | 1.00                             | 1.00                            |
| Total                             | 55.50               | 55.50                           | 55.50                            | 55.50                           |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT III.—POLICE.  |                      |                                 |                                  |                                 |
| A.—DISTRICT EXECUTIVE FORCE—<br>DISTRICT POLICE :                 |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS   | 10,751               | 10,900                          | 10,900                           | 11,200                          |
| A. 2.—POLICE FORCE  | 6,337                | 6,100                           | 4,700                            | 6,400                           |
| A. 3.—OTHER ESTABLISH-<br>MENTS                                   | 2,45,468             | 2,51,200                        | 2,47,000                         | 2,48,000                        |
| A. 4.—ALLOWANCES, HONORARIA,<br>ETC.                              | 12,623               | 13,800                          | 13,500                           | 14,300                          |
| A. 5.—SUPPLIES AND SER-<br>VICES AND CONTIN-<br>GENCIES           | 2,146                | 3,100                           | 2,200                            | 2,600                           |
| A. 6.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.                     | 42,086               | 42,100                          | 45,400                           | 43,600                          |
| TOTAL FOR DISTRICT POLICE   | 45,607               | 43,400                          | 45,500                           | 55,800                          |
| TOTAL ACCOUNT III   | 1,957                | 600                             | 600                              | 600                             |
|   | 3,66,975             | 3,71,200                        | 3,69,800                         | 3,82,500                        |
|   | 3,66,975             | 3,71,200                        | 3,69,800                         | 3,82,500                        |
| Non-voted   | 14,854               | 14,600                          | 13,700                           | 14,400                          |
| Voted   | 3,52,121             | 3,56,600                        | 3,56,100                         | 3,68,100                        |
| ACCOUNT IV.—EDUCATION.  |                      |                                 |                                  |                                 |
| A.—UNIVERSITY—GOVERNMENT<br>ARTS COLLEGES :                       |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS   | 44,889               | 52,300                          | 48,800                           | 54,400                          |
| A. 2.—PAY OF ESTABLISH-<br>MENTS                                  | 11,165               | 15,500                          | 12,000                           | 14,900                          |
| A. 3.—OTHER CHARGES   | 10,631               | 17,800                          | 16,500                           | 7,700                           |
| TOTAL FOR UNIVERSITY  | 66,685               | 85,600                          | 77,300                           | 77,000                          |
| B.—GOVERNMENT SECONDARY<br>SCHOOLS :                              |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS   | 9,682                | 15,100                          | 13,200                           | 13,800                          |
| B. 2.—PAY OF ESTABLISH-<br>MENTS                                  | 80,068               | 94,000                          | 84,000                           | 99,100                          |
| B. 3.—OTHER CHARGES   | 19,323               | 19,700                          | 20,100                           | 16,400                          |
| TOTAL FOR GOVERNMENT SECONDARY<br>SCHOOLS                         | 1,09,073             | 1,28,800                        | 1,17,300                         | 1,29,300                        |
| C.—GRANTS-IN-AID TO NON-GOV-<br>ERNMENT SECONDARY<br>SCHOOLS      |                      |                                 |                                  |                                 |
| C. C.—GRANTS-IN-AID TO LOCAL<br>BODIES FOR SECONDARY<br>EDUCATION | 56,771               | 65,500                          | 65,500                           | 99,500                          |
| D.—GOVERNMENT PRIMARY<br>SCHOOLS                                  | 1,000                | ..                              | ..                               | ..                              |
| D. 1.—PAY OF ESTABLISH-<br>MENTS                                  | 46,262               | 56,200                          | 54,000                           | 63,700                          |
| D. 2.—OTHER CHARGES   | 9,753                | 8,500                           | 7,400                            | 9,000                           |
| TOTAL FOR GOVERNMENT PRIMARY<br>SCHOOLS                           | 56,915               | 64,700                          | 61,400                           | 72,700                          |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT IV.—EDUCATION— <i>concl'd.</i>                    |                      |                                 |                                  |                                 |
| E.—GRANTS-IN-AID TO NON-<br>GOVERNMENT PRIMARY<br>SCHOOLS | 25,000               | 25,000                          | 25,000                           | 24,500                          |
| F.—GOVERNMENT SPECIAL<br>SCHOOLS:                         |                      |                                 |                                  |                                 |
| F. 1.—PAY OF OFFICERS                                     | 132                  | 2,700                           | 1,000                            | 2,900                           |
| F. 2.—PAY OF ESTABLISH-<br>MENTS                          | 14,675               | 16,000                          | 15,000                           | 17,100                          |
| F. 3.—OTHER CHARGES                                       | 3,124                | 2,100                           | 2,100                            | 2,100                           |
| TOTAL FOR GOVERNMENT SPECIAL<br>SCHOOLS                   | 17,931               | 21,700                          | 18,100                           | 22,100                          |
| G.—GENERAL:   |                      |                                 |                                  |                                 |
| G. 1.—INSPECTION:   |                      |                                 |                                  |                                 |
| G. 1. (1)—PAY OF (Non-voted,<br>OFFICERS { Voted          | 5,738                | 6,400                           | 6,000                            | 5,600<br>6,300                  |
| G. 1 (2).—PAY OF ESTAB-<br>LISHMENTS                      | 9,240                | 9,800                           | 9,000                            | 11,100                          |
| G. 1.(3).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.           | ..                   | 500                             | 500                              | 500                             |
| G. 1 (4).—OTHER (Non-voted<br>CHARGES { Voted             | 10,235               | 7,300                           | 9,700                            | 600<br>7,900                    |
| TOTAL FOR INSPECTION                                      | 25,213               | 24,000                          | 25,200                           | 32,000                          |
| G. 2.—SCHOLARSHIPS  | 7,950                | 15,100                          | 11,900                           | 15,100                          |
| G. 3.—MISCELLANEOUS                                       | 255                  | 400                             | 400                              | 400                             |
| TOTAL FOR GENERAL   | 33,418               | 39,500                          | 37,500                           | 47,500                          |
| TOTAL ACCOUNT IV  | 3,65,893             | 4,30,800                        | 4,02,100                         | 4,72,600                        |
|   |                      |                                 |                                  | 6,200                           |
| Non-voted   | 3,65,893             | 4,30,800                        | 4,02,100                         | 4,66,400                        |
| Voted   |                      |                                 |                                  |                                 |
| ACCOUNT V.—OTHER EXPENDI-<br>TURE HEADS.                  |                      |                                 |                                  |                                 |
| A.—ADMINISTRATION OF JUS-<br>TICE:                        |                      |                                 |                                  |                                 |
| A. 1.—LAW OFFICERS  | 5,426                | 5,500                           | 5,500                            | 5,500                           |
| A. 2.—JUDICIAL COMMIS-<br>SIONER:                         |                      |                                 |                                  |                                 |
| A. 2 (1).—PAY OF ESTAB-<br>LISHMENTS                      | 4,272                | 4,300                           | 4,100                            | 4,300                           |
| A. 2. (2).—OTHER (Non-voted<br>CHARGES { Voted            | 2,409<br>1,931       | 2,100<br>2,900                  | 2,100<br>1,900                   | 2,100<br>2,200                  |
| TOTAL FOR JUDICIAL COMMIS-<br>SIONER                      | 8,612                | 9,300                           | 8,100                            | 8,600                           |
| A. 3.—CIVIL AND SESSIONS<br>COURTS:                       |                      |                                 |                                  |                                 |
| A. 3 (1).—PAY OF OFFICERS                                 | 22,983               | 24,200                          | 28,700                           | 25,800                          |
| A. 3 (2).—PAY OF ESTAB-<br>LISHMENTS                      | 31,256               | 32,400                          | 33,900                           | 32,700                          |
| A. 3 (3).—OTHER CHARGES.                                  | 3,662                | 4,100                           | 4,400                            | 3,800                           |
| TOTAL FOR CIVIL AND SESSIONS COURTS                       | 57,901               | 60,700                          | 67,000                           | 62,300                          |



|   | Actuals,<br>1928-29. | Revised<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1928-29. | Revised<br>Estimate,<br>1929-30. |
|---|----------------------|----------------------------------|----------------------------------|----------------------------------|
|   | Rs.                  | Rs.                              | Rs.                              | Rs.                              |
| ACCOUNT V.—OTHER EXPENDI-<br>TURE HEADS—8-17.                                     |                      |                                  |                                  |                                  |
| A.—ADMINISTRATION OF JUSTICE  |                      |                                  |                                  |                                  |
| A. 4.—COURTS OF SMALL<br>CAUSES.  |                      |                                  |                                  |                                  |
| A. 4 (1).—PAY OF OFFICERS   | 8,025                | 10,000                           | 7,100                            | 10,000                           |
| A. 4 (2).—PAY OF ESTAB-<br>LISHMENTS  | 8,044                | 9,000                            | 9,000                            | 9,000                            |
| A. 4 (3).—OTHER CHARGES   | 1,517                | 500                              | 1,000                            | 1,000                            |
| TOTAL FOR COURTS OF SMALL CAUSES.   | 18,586               | 20,500                           | 17,100                           | 20,000                           |
| A. 5.—CRIMINAL COURTS.  |                      |                                  |                                  |                                  |
| A. 5 (1).—PAY OF OFFICERS   | 12,000               | 12,000                           | 12,000                           | 12,000                           |
| A. 5 (2).—PAY OF ESTAB-<br>LISHMENTS  | 12,708               | 12,500                           | 12,500                           | 12,500                           |
| A. 5 (3).—OTHER CHARGES   | 7,800                | 2,000                            | 7,000                            | 7,000                            |
| TOTAL FOR CRIMINAL COURTS.  | 22,508               | 26,500                           | 31,500                           | 31,500                           |
| TOTAL FOR ADMINISTRATION OF JUSTICE   | 41,094               | 47,000                           | 48,600                           | 51,500                           |
| B.—JAILS:   |                      |                                  |                                  |                                  |
| B. 1.—PAY OF OFFICERS   | 1,500                | 1,500                            | 1,500                            | 1,500                            |
| B. 2.—PAY OF ESTABLISH-<br>MENTS  | 13,133               | 14,500                           | 14,000                           | 14,000                           |
| B. 3.—ALLOWANCES, ETC.  | 34                   | 100                              | 500                              | 500                              |
| B. 4.—DIETARY, CLOTHING,<br>BEDDING CHARGES<br>AND OTHER SUPPLIES<br>AND SERVICES | 23,136               | 32,500                           | 25,700                           | 25,700                           |
| B. 5.—CONTINGENCIES   | 137                  | 500                              | 500                              | 500                              |
| TOTAL FOR JAILS   | 41,930               | 52,500                           | 45,100                           | 48,500                           |
| C.—JAIL MANUFACTURE:  |                      |                                  |                                  |                                  |
| C. 1.—PAY OF ESTABLISH-<br>MENTS  | 415                  | 400                              | 400                              | 400                              |
| C. 2.—OTHER CHARGES   | 9,987                | 10,000                           | 10,000                           | 10,100                           |
| TOTAL FOR JAIL MANUFACTURE  | 10,402               | 10,400                           | 10,400                           | 10,500                           |
| D.—ECCLESIASTICAL:  |                      |                                  |                                  |                                  |
| D. 1.—ECCLESIASTICAL ES-<br>TABLISHMENTS:   |                      |                                  |                                  |                                  |
| D. 1 (1).—PAY OF OFFICERS   | 11,137               | 12,600                           | 9,300                            | 9,700                            |
| D. 1 (2).—PAY OF ESTAB-<br>LISHMENTS  | 958                  | 1,000                            | 1,000                            | 1,000                            |
| D. 1 (3).—OTHER CHARGES   | 4,938                | 4,100                            | 3,600                            | 3,200                            |
| TOTAL FOR ECCLESIASTICAL ESTAB-<br>LISHMENTS                                      | 17,033               | 17,700                           | 13,900                           | 13,900                           |

|  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|-----------------------------|--|---|--|
| ACCOUNT V—OTHER EXPENDITURE HEADS—C-15.  |                             |  |   |  |
| D.—ECCLESIASTICAL—C-16.  |                             |  |   |  |
| D. 2.—CEMETERY ESTABLISHMENTS:   |                             |  |   |  |
| D. 2 (1).—PAY OF ESTABLISHMENTS  | 1,000                       | 1,100                                  | 1,600                                   | 1,000                                  |
| D. 2 (2).—OTHER CHARGES  | ..                          | 100                                    | ..                                      | 100                                    |
| TOTAL FOR CEMETERY ESTABLISHMENTS.   | 1,000                       | 1,200                                  | 1,600                                   | 1,100                                  |
| TOTAL FOR ECCLESIASTICAL.  | 11,000                      | 11,200                                 | 11,900                                  | 11,000                                 |
| E.—MEDICAL:  |                             |  |   |  |
| E. 1.—MEDICAL ESTABLISHMENT:   |                             |  |   |  |
| E. 1 (1).—PAY OF OFFICERS . . . . .  |                             |  |   |  |
| (Non-voted)  | 29,145                      | 31,500                                 | 31,400                                  | 32,000                                 |
| (Voted)  | 21,188                      | 21,700                                 | 21,700                                  | 24,900                                 |
| E. 1 (2).—PAY OF ESTABLISHMENTS . . . . .  | 7,708                       | 8,200                                  | 7,200                                   | 7,500                                  |
| E. 1 (3).—OTHER CHARGES . . . . .  | 519                         | 1,000                                  | 2,500                                   | 700                                    |
| (Non-voted)  | 519                         | 1,000                                  | 2,500                                   | 700                                    |
| (Voted)  | 3,527                       | 4,700                                  | 4,100                                   | 4,100                                  |
| TOTAL FOR MEDICAL ESTABLISHMENT  | 62,600                      | 68,900                                 | 68,200                                  | 69,800                                 |
| E. 2.—HOSPITALS AND DISPENSARIES:  |                             |  |   |  |
| E. 2 (1).—PAY OF ESTABLISHMENTS . . . . .  | 15,458                      | 18,400                                 | 18,000                                  | 18,800                                 |
| E. 2 (2).—OTHER CHARGES  | 14,138                      | 13,700                                 | 15,800                                  | 13,900                                 |
| TOTAL FOR HOSPITALS AND DISPENSARIES   | 29,596                      | 32,100                                 | 33,800                                  | 32,700                                 |
| E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES . . . . .                               | 1,200                       | 1,200                                  | 1,200                                   | 28,200                                 |
| E. 4.—OTHER EXPENDITURE  | 89                          | 4,400                                  | 3,800                                   | 300                                    |
| E. 5.—MEDICAL COLLEGES AND SCHOOLS . . . . .                                     | 140                         | ..                                     | 300                                     | 300                                    |
| E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . | ..                          | ..                                     | ..                                      | 700                                    |
| TOTAL FOR MEDICAL  | 94,013                      | 92,700                                 | 91,400                                  | 1,15,000                               |
| F.—PUBLIC HEALTH:  |                             |  |   |  |
| F. 1.—PAY OF ESTABLISHMENTS . . . . .  | 3,547                       | 3,800                                  | 3,800                                   | 3,800                                  |
| F. 2.—OTHER CHARGES . . . . .  | 455                         | 700                                    | 500                                     | 500                                    |
| TOTAL FOR PUBLIC HEALTH  | 4,002                       | 4,500                                  | 4,300                                   | 4,300                                  |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT V—OTHER EXPENDITURE HEADS—concl'd.  |                      |                                 |                                  |                                 |
| G.—AGRICULTURE :  |                      |                                 |                                  |                                 |
| G. 1.—AGRICULTURE . . .   | 450                  | 500                             | 500                              | 500                             |
| G. 2.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 708                  | 1,100                           | 800                              | 800                             |
| G. 3.—CO-OPERATIVE CREDIT :   |                      |                                 |                                  |                                 |
| G. 3 (1).—PAY OF OFFICERS . . .   | 5,349                | 6,700                           | 5,600                            | 6,000                           |
| G. 3 (2).—PAY OF ESTABLISHMENTS . . .   | 16,401               | 17,000                          | 16,400                           | 17,100                          |
| G. 3 (3).—OTHER CHARGES . . .   | 10,239               | 8,700                           | 9,800                            | 10,600                          |
| G. 3 (4).—GRANTS-IN-AID . . .   | 10,300               | 10,300                          | 10,300                           | 10,300                          |
| TOTAL FOR CO-OPERATIVE CREDIT . . .   | 42,289               | 42,700                          | 42,100                           | 44,000                          |
| TOTAL FOR AGRICULTURE . . .   | 43,447               | 44,300                          | 43,400                           | 45,300                          |
| H.—INDUSTRIES : . . . .   | 169                  | ..                              | ..                               | ..                              |
| I.—MUSEUM :   |                      |                                 |                                  |                                 |
| I. 1.—PAY OF ESTABLISHMENTS . . .   | 3,641                | 3,700                           | 3,700                            | 3,600                           |
| I. 2.—ALLOWANCES, ETC. . .  | 298                  | 300                             | 300                              | 300                             |
| I. 3.—OTHER CHARGES . . .   | ..                   | ..                              | ..                               | 100                             |
| TOTAL FOR MUSEUM . . .  | 3,939                | 4,000                           | 4,000                            | 4,000                           |
| J.—OTHER MISCELLANEOUS DEPARTMENTS :  |                      |                                 |                                  |                                 |
| J. 1.—PAY OF ESTABLISHMENTS . . .   | 939                  | 1,300                           | 1,000                            | 1,300                           |
| J. 2.—ALLOWANCES, ETC. . .  | ..                   | 100                             | 2,900                            | 4,100                           |
| J. 3.—OTHER CHARGES . . .   | 510                  | 500                             | 500                              | 500                             |
| J. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .                | 5,120                | 3,000                           | 2,200                            | 2,400                           |
| TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS . . .   | 6,569                | 4,900                           | 6,600                            | 8,300                           |
| K.—MISCELLANEOUS CHARGES :  |                      |                                 |                                  |                                 |
| K. 1.—GRANTS-IN-AID . . .   | 15,000               | 15,000                          | 15,000                           | 15,000                          |
| K. 2.—OTHER CHARGES . . .   | 1,583                | 1,800                           | 2,200                            | 3,800                           |
| TOTAL FOR MISCELLANEOUS CHARGES . . .   | 16,583               | 16,800                          | 17,200                           | 18,800                          |
| TOTAL ACCOUNT V . . .   | 3,53,514             | 3,77,300                        | 3,60,000                         | 3,95,800                        |
| Non-voted . . .   | 52,885               | 55,100                          | 42,200                           | 42,200                          |
| Voted . . .   | 3,00,629             | 3,22,200                        | 3,17,800                         | 3,53,600                        |

| NUMBERS.  |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |   |                      |                                 |                                  |                                 |
|   |              |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| III. DETAILS of the foregoing :—                                  |              |   |                      |                                 |                                  |                                 |
| ACCOUNT I.—DIRECT DEMANDS ON<br>THE REVENUE.                      |              |   |                      |                                 |                                  |                                 |
| A.—LAND REVENUE—CHARGES OF<br>ADMINISTRATION :                    |              |   |                      |                                 |                                  |                                 |
| GENERAL ESTABLISHMENT.  |              |   |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS :   |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | General Manager, Court of<br>Wards (300—800) .                                | 6,688                | 7,000                           | 7,000                            | 7,200                           |
| A. 2.—PAY OF ESTABLISH-<br>MENTS :                                |              |   |                      |                                 |                                  |                                 |
| 4   | 4            | Clerks, servants, etc. (at<br>rates varying from Rs.<br>16 to Rs. 90) . . .   |                      | 1,900                           |                                  | 1,900                           |
| —   | —            | Leave salary . . . .  |                      | 300                             |                                  | 300                             |
| 4   | 4            | TOTAL .   | 1,810                | 2,200                           | 1,900                            | 2,200                           |
| A. 3.—OTHER CHARGES :   |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling and other al-<br>lowances . . . .                                  |                      | 100                             |                                  | 100                             |
|   |              | Other contingent expendi-<br>ture . . . .                                     |                      | 300                             |                                  | 400                             |
|   |              | TOTAL .   | 490                  | 400                             | 400                              | 500                             |
| SUB-DIVISIONAL ESTABLISHMENT.                                     |              |   |                      |                                 |                                  |                                 |
| A. 2.—PAY OF ESTABLISH-<br>MENTS :                                |              |   |                      |                                 |                                  |                                 |
| 8   | 8            | Executive subordinates (at<br>rates varying from Rs.<br>100 to Rs. 300) . . . |                      | 15,700                          |                                  | 15,800                          |
| 55  | 55           | Clerks and servants (at rates<br>varying from Rs. 14 to<br>Rs. 90) . . . .    |                      | 14,000                          |                                  | 14,800                          |
| 63  | 63           | TOTAL .   | 30,757               | 29,700                          | 30,900                           | 30,600                          |
| A. 3.—OTHER CHARGES :   |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling and other al-<br>lowances . . . .                                  |                      | 6,000                           |                                  | 6,000                           |
|   |              | Miscellaneous . . . .   |                      | 2,100                           |                                  | 2,000                           |
|   |              | TOTAL .   | 8,014                | 8,100                           | 8,200                            | 8,000                           |
| A. 4.—DEDUCT—AMOUNT RE-<br>COVERED FROM WARDS'<br>ESTATES . . . . |              |   |                      |                                 |                                  |                                 |
|   |              |   | —6,688               | —7,000                          | —7,000                           | —7,200                          |

| NUMBERS.   |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929.<br>30.   | 1930.<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—DIRECT DEMANDS ON<br>THE REVENUE— <i>contd.</i> |              |  |                      |                                 |                                  |                                 |
| B.—LAND REVENUE—LAND RE-<br>CORDS:                         |              |  |                      |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISH-<br>MENTS:                          |              |  |                      |                                 |                                  |                                 |
| 212  | 212          | Kanungoes, patwaris, etc.<br>(at rates varying from<br>Rs. 15 to Rs. 70) . . . |                      | 57,300                          |                                  | 57,800                          |
| 21   | 21           | Servants (14—16) . . .   |                      | 3,500                           |                                  | 3,500                           |
| —  | —            | Leave salary . . .   |                      | 1,000                           |                                  | 500                             |
| 233  | 233          | TOTAL .  | 61,444               | 61,800                          | 62,100                           | 61,800                          |
| B. 2.—OTHER CHARGES:                                       |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling and other al-<br>lowances . . .                                     |                      | 5,900                           |                                  | 5,300                           |
|  |              | Miscellaneous . . .  |                      | 700                             |                                  | 900                             |
|  |              | TOTAL .  | 6,058                | 6,600                           | 7,500                            | 6,200                           |
| C.—COMMISSION ON LAND RE-<br>VENUE COLLECTIONS .           |              |  |                      |                                 |                                  |                                 |
|  |              |  | 13,986               | 11,500                          | 10,500                           | 11,500                          |
| D.—LAND REVENUE—ASSIGN-<br>MENTS AND COMPENSA-<br>TIONS:   |              |  |                      |                                 |                                  |                                 |
|  |              | Compensation to Marwar State .   |                      | 3,000                           |                                  | 3,000                           |
|  |              | Compensation to Rao of Masuda .  |                      | 4,000                           |                                  | 4,000                           |
|  |              | Other compensations . . .  |                      | 1,100                           |                                  | 1,100                           |
|  |              | Non-voted .  | 3,000                | 3,000                           | 3,000                            | 3,000                           |
|  |              | Voted .  | 5,081                | 5,100                           | 5,100                            | 5,100                           |
|  |              | TOTAL .  | 8,081                | 8,100                           | 8,100                            | 8,100                           |
| E.—EXCISE:   |              |  |                      |                                 |                                  |                                 |
| E. 1.—DISTRICT EXECUTIVE<br>ESTABLISHMENT:                 |              |  |                      |                                 |                                  |                                 |
| E. 1 (1).—PAY OF OFFI-<br>CERS:                            |              |  |                      |                                 |                                  |                                 |
| 1  | 1            | Superintendent (300—800)   | 9,382                | 9,600                           | 9,600                            | 9,600                           |
| E. 1 (2).—PAY OF ESTAB-<br>LISHMENTS:                      |              |  |                      |                                 |                                  |                                 |
| 6  | 6            | Clerks, servants, etc. (at<br>rates varying from Rs.<br>14 to Rs. 150) . . .   |                      | 3,300                           |                                  | 3,500                           |
| 7  | 7            | Sub-Inspectors, etc.<br>(at rates varying<br>from Rs. 70 to Rs.<br>125) . . .  |                      | 8,300                           |                                  | 8,300                           |
| 27   | 27           | Jemadars and peons (at<br>rates varying from Rs.<br>14 to Rs. 30) . . .        |                      | 5,300                           |                                  | 5,300                           |
| —  | —            | Leave salary . . .   |                      | 600                             |                                  | 400                             |
| 40   | 40           | TOTAL .  | 17,264               | 17,500                          | 17,200                           | 17,500                          |

| NUMBERS.  |              | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929.<br>30.  | 1930.<br>31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—DIRECT DEMANDS ON</b>                     |              |                      |                                 |                                  |                                 |
| <b>THE REVENUE—contd.</b>                               |              |                      |                                 |                                  |                                 |
| <b>E.—EXCISE—contd.</b>                                 |              |                      |                                 |                                  |                                 |
| <b>E. 1 (3).—OTHER CHARGES:</b>                         |              |                      |                                 |                                  |                                 |
|   |              |                      | 10,600                          |                                  | 8,700                           |
|   |              |                      | 1,100                           |                                  | 1,000                           |
|   |              | 10,186               | 11,700                          | 9,200                            | 9,700                           |
|   |              |                      |                                 |                                  |                                 |
| <b>F.—STAMPS:</b>                                       |              |                      |                                 |                                  |                                 |
| <b>F. 1.—NON-JUDICIAL:</b>                              |              |                      |                                 |                                  |                                 |
| <b>F. 1 (1).—PAY OF ESTABLISHMENTS:</b>                 |              |                      |                                 |                                  |                                 |
| 1   | 1            |                      | 600                             |                                  | 800                             |
| —   | —            |                      | 100                             |                                  | ..                              |
| 1   | 1            | 544                  | 700                             | 800                              | 800                             |
|   |              |                      |                                 |                                  |                                 |
| <b>F. 1 (2).—OTHER CHARGES:</b>                         |              |                      |                                 |                                  |                                 |
|   |              |                      | 2,500                           |                                  | 100                             |
|   |              |                      | 2,500                           |                                  | 2,800                           |
|   |              |                      | 1,500                           |                                  | 2,000                           |
|   |              | 9,144                | 6,500                           | 3,600                            | 4,900                           |
|   |              |                      |                                 |                                  |                                 |
| <b>F. 2.—JUDICIAL:</b>                                  |              |                      |                                 |                                  |                                 |
|   |              |                      | 1,500                           |                                  | 1,500                           |
|   |              |                      | 100                             |                                  | 1,000                           |
|   |              | 8,069                | 1,600                           | 2,400                            | 2,500                           |
|   |              |                      |                                 |                                  |                                 |
| <b>G.—FORESTS:</b>                                      |              |                      |                                 |                                  |                                 |
| <b>G. 1.—CONSERVANCY, MAINTENANCE AND REGENERATION:</b> |              |                      |                                 |                                  |                                 |
|   |              |                      | 20,700                          |                                  | 25,500                          |
|   |              |                      | 1,200                           |                                  | 1,000                           |
|   |              |                      | 500                             |                                  | 400                             |
|   |              |                      | 2,600                           |                                  | 2,600                           |
|   |              |                      | 11,500                          |                                  | 11,500                          |
|   |              |                      | 3,600                           |                                  | 2,900                           |
|   |              |                      | 600                             |                                  | 600                             |
|   |              | 39,718               | 40,700                          | 39,600                           | 44,500                          |
|   |              |                      |                                 |                                  |                                 |

| NUMBERS.   |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—DIRECT DEMANDS ON<br>THE REVENUE— <i>contd.</i> |              |   |                      |                                 |                                  |                                 |
| G.—FORESTS— <i>concl'd.</i>                                |              |   |                      |                                 |                                  |                                 |
| G. 2.—ESTABLISHMENTS :                                     |              |   |                      |                                 |                                  |                                 |
| G. 2 (1).—PAY OF OFFI-<br>CERS :                           |              |   |                      |                                 |                                  |                                 |
| 1  | 1            | Extra Assistant Conserva-<br>tor (250—750) + special<br>pay (100) . . . |                      | 8,200                           |                                  | 8,500                           |
| —  | —            | Leave salary . . .  |                      | 400                             |                                  | 400                             |
| 1  | 1            | TOTAL .   | 7,925                | 8,600                           | 8,200                            | 8,900                           |

G. 2 (2).—PAY OF ESTAB-  
LISHMENTS :

|    |    |  |        |        |        |        |
|----|----|--|--------|--------|--------|--------|
| 51 | 57 | Forest rangers, guards, etc.<br>(at rates varying from<br>Rs. 13 to Rs. 100) . . . |        | 13,700 |        | 14,200 |
| —  | —  | Temporary foresters and<br>forest guards . . .                                     |        | 400    |        | 400    |
| —  | —  | Training charges of candi-<br>dates at Balughat Forest<br>School, C. P. . . .      |        | 600    |        | 800    |
| 11 | 13 | Clerks, servants, etc. (at<br>rates varying from Rs.<br>14 to Rs. 150) . . .       |        | 3,700  |        | 4,300  |
| —  | —  | Leave salary . . . .   |        | 700    |        | ..     |
| 62 | 70 | TOTAL .  | 17,101 | 19,100 | 18,300 | 19,700 |

## G. 2 (3).—OTHER CHARGES :

|  |       |       |
|--|-------|-------|
| Travelling and other al-<br>lowances . . . . | 4,400 | 4,300 |
| Miscellaneous . . . .                        | 2,400 | 2,600 |
| TOTAL .                                      | 6,816 | 6,900 |

## MAJOR HEAD '8A'.

G. 3.—SHARE OF CAPITAL  
CHARGES FINANCED  
FROM ORDINARY RE-  
VENUES :

|   |       |       |
|---|-------|-------|
| Live stock, stores, tools<br>and plant . . . .        | 400   | 400   |
| Communications and build-<br>ings . . . . .           | 2,900 | 3,200 |
| Organisation, improvement<br>and extension of forests | 300   | 100   |
| TOTAL .   | 4,792 | 3,700 |

| Numbers.   |       | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|-------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929.  | 1930. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| 39.  | 31.   |  |                                 |                                  |                                 |
| ACCOUNT I.—DIRECT DEMANDS ON<br>THE REVENUE— <i>contd.</i> |       |  |                                 |                                  |                                 |
| H.—REGISTRATION:   |       |  |                                 |                                  |                                 |
| H. 1.—PAY OF ESTABLISH-<br>MENTS:                          |       |  |                                 |                                  |                                 |
| 5  | 5     | Clerks and servants, etc.<br>(at rates varying from<br>Rs. 14 to Rs. 90) . . . . |                                 |                                  |                                 |
|  |       | 2,282  | 2,300                           | 2,300                            | 2,500                           |
| H. 2.—OTHER CHARGES:                                       |       |  |                                 |                                  |                                 |
|  |       | Miscellaneous . . . .  |                                 |                                  |                                 |
|  |       | 180  | 400                             | 200                              | 200                             |
| ACCOUNT II.—GENERAL ADMINIS-<br>TRATION.                   |       |  |                                 |                                  |                                 |
| A.—CHIEF COMMISSIONER:                                     |       |  |                                 |                                  |                                 |
| A. 1.—PAY OF ESTABLISH-<br>MENTS:                          |       |  |                                 |                                  |                                 |
| 4  | 4     | Servants . . . .   |                                 |                                  |                                 |
|  |       | 672  | 700                             | 700                              | 700                             |
| A. 2.—OTHER CHARGES:                                       |       |  |                                 |                                  |                                 |
|  |       | House-rent and other al-<br>lowances . . . .                                     |                                 |                                  |                                 |
|  |       |  | 200                             |                                  | 200                             |
|  |       | Miscellaneous . . . .  |                                 |                                  |                                 |
|  |       |  | 2,300                           |                                  | 2,300                           |
|  |       | TOTAL . . . .  | 2,445                           | 2,400                            | 2,500                           |
| B.—DISTRICT ESTABLISHMENTS:                                |       |  |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS:                                     |       |  |                                 |                                  |                                 |
| 1  | 1     | Commissioner (650—2,250)<br>+ S. P. (150) . . . .                                |                                 |                                  |                                 |
|  |       |  | 26,700                          |                                  | 27,300                          |
| 1  | 1     | Assistant Commissioner (650<br>—2,250) . . . .                                   |                                 |                                  |                                 |
|  |       |  | 10,600                          |                                  | 11,600                          |
| 3  | 3     | Extra Assistant Commis-<br>sioners (at rates varying<br>from Rs. 300 to Rs. 800) |                                 |                                  |                                 |
|  |       |  | 19,100                          |                                  | 13,400                          |
|  |       | Leave salary . . . .   |                                 |                                  |                                 |
|  |       |  | 1,900                           |                                  | 1,900                           |
|  |       | Non-voted . . . .  | 35,760                          | 37,100                           | 38,900                          |
|  |       | Voted . . . .  | 19,572                          | 21,000                           | 15,300                          |
| 5  | 5     | TOTAL . . . .  | 55,332                          | 55,300                           | 54,200                          |
| B. 2.—PAY OF ESTABLISH-<br>MENTS:                          |       |  |                                 |                                  |                                 |
| 97   | 97    | Clerks, servants, etc. (at<br>rates varying from Rs.<br>14 to Rs. 350) . . . .   |                                 |                                  |                                 |
|  |       |  | 59,100                          |                                  | 60,600                          |
|  |       | Temporary establishment . . . .  |                                 |                                  |                                 |
|  |       |  | 1,700                           |                                  | 1,700                           |
|  |       | Leave salary . . . .   |                                 |                                  |                                 |
|  |       |  | 5,700                           |                                  | 3,600                           |
| 97   | 97    | TOTAL . . . .  | 63,562                          | 65,300                           | 65,900                          |



| NUMBERS.   |              | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT II.—GENERAL ADMINIS-<br>TRATION— <i>concl'd.</i>   |              |   |                                 |                                  |                                 |
| B.—DISTRICT ESTABLISHMENTS—<br><i>concl'd.</i>   |              |   |                                 |                                  |                                 |
| B. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.:  |              |   |                                 |                                  |                                 |
| <i>Cost of passages granted<br/>under the Superior Civil<br/>Services Rules, 1924 .</i>                                |              |   | 3,000                           |                                  | 2,100                           |
| <i>Payments on account of me-<br/>dical treatment of British<br/>Officers of the Superior<br/>Civil Services . . .</i> |              |   | 500                             |                                  | 200                             |
| <i>Travelling and other al-<br/>lowances . . .</i>   |              |   | 4,500                           |                                  | 4,000                           |
|  |              |   | { 5,000                         |                                  | 4,000                           |
| Non-voted  |              | 3,691   | 8,000                           | 7,000                            | 6,300                           |
| Voted .  |              | 3,895   | 5,000                           | 4,100                            | 4,000                           |
| TOTAL .  |              | 7,586   | 13,000                          | 11,100                           | 10,300                          |
| B. 4.—CONTINGENCIES:   |              |   |                                 |                                  |                                 |
| Petty supplies . . .   |              |   | 2,500                           |                                  | 2,100                           |
| Miscellaneous . . .  |              |   | 16,700                          |                                  | 16,100                          |
| TOTAL .  |              | 16,457  | 19,200                          | 17,800                           | 18,200                          |
| ACCOUNT III.—POLICE.   |              |   |                                 |                                  |                                 |
| A.—DISTRICT EXECUTIVE FORCE<br>DISTRICT POLICE:  |              |   |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS:   |              |   |                                 |                                  |                                 |
| 1  | 1            | District Superintendent (650—<br>1,450)   |                                 | 10,900                           | 11,200                          |
| 1  | 1            | Deputy Superintendent (200<br>—700).  |                                 | 6,100                            | 6,400                           |
| Non-voted  |              | 10,751  | 10,900                          | 10,900                           | 11,200                          |
| Voted .  |              | 6,337   | 6,100                           | 4,700                            | 6,400                           |
| 2  | 2            | TOTAL .   | 17,088                          | 15,600                           | 17,600                          |
| A. 2.—POLICE FORCE:  |              |   |                                 |                                  |                                 |
| 38   | 38           | Inspectors and sub-inspec-<br>tors (at rates varying<br>from Rs. 70 to Rs. 300).  |                                 | 55,100                           | 55,000                          |
| 825  | 825          | Head constables and con-<br>stables (at rates varying<br>from Rs. 17 to Rs. 40) . |                                 | 1,98,100                         | 1,98,000                        |
| Probable savings . . .   |              |   | —2,000                          |                                  | —5,000                          |
| 863  | 863          | TOTAL .   | 2,45,468                        | 2,47,000                         | 2,48,000                        |

| NUMBERS.  |          |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-30.  | 1930-31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT III.—POLICE— <i>concl'd.</i>  |          |  |                      |                                 |                                  |                                 |
| A.—DISTRICT EXECUTIVE FORCE—  |          |  |                      |                                 |                                  |                                 |
| DISTRICT POLICE— <i>concl'd.</i>  |          |  |                      |                                 |                                  |                                 |
| A. 3.—OTHER ESTABLISH-<br>MENTS :   |          |  |                      |                                 |                                  |                                 |
| OFFICE ESTABLISHMENT.   |          |  |                      |                                 |                                  |                                 |
| 12  | 12       | Clerks, servants, etc. (at<br>rates varying from Rs.<br>14 to Rs. 170)   |                      | 11,300                          |                                  | 11,700                          |
| HOSPITAL ESTABLISHMENT.   |          |  |                      |                                 |                                  |                                 |
| 6   | 6        | Sub-Assistant surgeon,<br>school-master, com-<br>pounder, etc. (at rates<br>varying from Rs. 14<br>to Rs. 160) |                      | 2,500                           |                                  | 2,600                           |
| 18  | 18       | TOTAL  | 12,623               | 13,800                          | 13,500                           | 14,300                          |
| A. 4.—ALLOWANCES, HONO-<br>RARIA, ETC. :  |          |  |                      |                                 |                                  |                                 |
| <i>Payments on account of me-<br/>dical treatment of British<br/>Officers of the Superior<br/>Civil Services</i>      |          |  |                      |                                 |                                  |                                 |
|   |          |  |                      | 200                             |                                  | 200                             |
|   |          |  |                      | 1,200                           |                                  | 1,200                           |
| House-rent and other al-<br>lowances  |          |  |                      | 24,400                          |                                  | 23,200                          |
|   |          |  |                      | 1,700                           |                                  | 1,200                           |
| Travelling allowances   |          |  |                      | 17,700                          |                                  | 20,400                          |
| <i>Non-voted</i>  |          |  | 2,146                | 3,100                           | 2,200                            | 2,600                           |
| <i>Voted</i>  |          |  | 42,086               | 42,100                          | 45,400                           | 43,600                          |
| TOTAL   |          |  | 44,232               | 45,200                          | 47,600                           | 46,200                          |
| A. 5.—SUPPLIES AND SER-<br>VICES AND CONTIN-<br>GENCIES :   |          |  |                      |                                 |                                  |                                 |
| Expenses in connection with<br>motor lorries  |          |  |                      | 6,000                           |                                  | 3,500                           |
| Expenses in connection with<br>motor lorries  |          |  |                      | ..                              |                                  | (a) 7,000                       |
| Clothing for police   |          |  |                      | 9,500                           |                                  | 9,500                           |
| Other petty supplies  |          |  |                      | 10,500                          |                                  | 10,300                          |
| Arms and Accoutrements.   |          |  |                      | ..                              |                                  | (b) 3,000                       |
| Postage and telegram char-<br>ges   |          |  |                      | 4,000                           |                                  | 4,100                           |
| Rents, rates and taxes  |          |  |                      | 5,300                           |                                  | 8,000                           |
| Other contingent expendi-<br>ture   |          |  |                      | 8,100                           |                                  | 10,400                          |
| TOTAL   |          |  | 45,607               | 43,400                          | 45,500                           | 55,800                          |
| A. 6.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. :   |          |  |                      |                                 |                                  |                                 |
| <i>Contributions for passages<br/>of officers transferred to or<br/>from other Governments,<br/>Departments, etc.</i> |          |  |                      |                                 |                                  |                                 |
|   |          |  | 1,957                | 600                             | 600                              | 600                             |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 497, paragraph 55.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 495-497, paragraph 54.

| NUMBERS.                                   |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                               | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT IV.—EDUCATION.                     |              |   |                      |                                 |                                  |                                 |
| A.—UNIVERSITY—GOVERNMENT<br>ARTS COLLEGES: |              |   |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS :                    |              |   |                      |                                 |                                  |                                 |
| —  | —            | Duty allowance to Surgeon<br>(50)   |                      | 600                             |                                  | 600                             |
| 9  | 9            | Principal and professors<br>(at rates varying from<br>Rs. 200 to Rs. 1,000)                       |                      | 48,900                          |                                  | 48,500                          |
| —  | —            | Two additional Professors<br>(200—500)  |                      | 4,800                           |                                  | (a) 5,300                       |
| 9  | 9            | TOTAL   | 44,880               | 52,300                          | 48,800                           | 54,400                          |
| A. 2.—PAY OF ESTABLISH-<br>MENTS:          |              |   |                      |                                 |                                  |                                 |
| 4  | 4            | Assistant Professors and<br>clerks, (at rates varying<br>from Rs. 40 to Rs. 300).                 |                      | 5,700                           |                                  | 5,700                           |
| 13   | 13           | Laboratory assistants, ser-<br>vants and carpenter (at<br>rates varying from Rs.<br>14 to Rs. 60) |                      | 3,000                           |                                  | 3,100                           |
| —  | —            | Revision of pay   |                      | 2,000                           |                                  | (a) 2,000                       |
| —  | —            | Two Assistant Professors<br>(150—300)   |                      | 3,800                           |                                  | (a) 4,100                       |
| —  | —            | Leave salary  |                      | 1,000                           |                                  | ..                              |
| 17   | 17           | TOTAL   | 11,165               | 15,500                          | 12,000                           | 14,900                          |
| A. 3.—OTHER CHARGES :                      |              |   |                      |                                 |                                  |                                 |
|  |              | Travelling and other<br>allowances  |                      | 800                             |                                  | 800                             |
|  |              | Library books   |                      | 800                             |                                  | 500                             |
|  |              | Library books   |                      | ..                              |                                  | (a) 200                         |
|  |              | Purchase and repair of fur-<br>niture and apparatus   |                      | 3,500                           |                                  | 3,500                           |
|  |              | Equipment for the biologi-<br>cal laboratory  |                      | 10,000                          |                                  | ..                              |
|  |              | Miscellaneous contingent<br>expenditure   |                      | 2,400                           |                                  | 2,400                           |
|  |              | Office Expenses (Furniture)   |                      | 300                             |                                  | (a) 300                         |
|  |              | TOTAL   | 10,631               | 17,800                          | 16,500                           | 7,700                           |
| B.—GOVERNMENT SECONDARY<br>SCHOOLS:        |              |   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS :                    |              |   |                      |                                 |                                  |                                 |
| 2  | 2            | Headmasters 1 (650), 1<br>(200—500)   |                      | 13,600                          |                                  | 13,800                          |
| —  | —            | Leave salary  |                      | 1,500                           |                                  | ..                              |
| 2  | 2            | TOTAL   | 9,682                | 15,100                          | 13,200                           | 13,800                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

| NUMBERS.                                      |       |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|-------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929.   | 1930. |   |                      |                                 |                                  |                                 |
| 30.   | 31.   |   |                      |                                 |                                  |                                 |
|   |       |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT IV.—EDUCATION— <i>contd.</i>          |       |   |                      |                                 |                                  |                                 |
| B.—GOVERNMENT SECONDARY SCHOOLS <i>contd.</i> |       |   |                      |                                 |                                  |                                 |
| B. 2.—PAY OF ESTABLISHMENTS:                  |       |   |                      |                                 |                                  |                                 |
| 62  | 62    | Masters, teachers and mistresses (at rates varying from Rs. 30 to Rs. 250).           |                      | 63,600                          |                                  | 63,600                          |
| 18  | 18    | Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 14 to Rs. 65) |                      | 4,000                           |                                  | 4,000                           |
| —   | —     | Boarding house establishment  |                      | ..                              |                                  | 800                             |
| —   | —     | One Inspectress and Head Mistress (200—250)   |                      | 2,600                           | (a)                              | 2,800                           |
| —   | —     | One Manual Training Instructor (80—120)   |                      | 1,200                           | (a)                              | 1,200                           |
| —   | —     | Twenty-one Masters, Teachers and Mistresses (50—170)                                  |                      | 15,200                          | (a)                              | 15,600                          |
| —   | —     | Conversion of 3 Primary Schools into Middle Schools                                   |                      | ..                              |                                  | (a) 4,500                       |
| —   | —     | One Carpenter (40)  |                      | 500                             |                                  | (a) 500                         |
| —   | —     | One Clerk (40—80)   |                      | 500                             |                                  | (a) 600                         |
| —   | —     | Nine Servants (14—16)   |                      | 1,400                           | (a)                              | 1,500                           |
| —   | —     | Revision of pay   |                      | 4,000                           |                                  | (a) 4,000                       |
| 50  | 50    | TOTAL   | 80,068               | 94,000                          | 84,000                           | 99,100                          |

## B. 3.—OTHER CHARGES:

|   |        |           |
|---|--------|-----------|
| Travelling and other allowances   | 1,300  | 900       |
| Improvement to ground and laboratory of the Government High School                    | 1,000  | (a) 500   |
| Prizes, rewards, library books, etc.  | 2,000  | 1,500     |
| Library books   | 200    | (a) 200   |
| Menial charges  | 2,800  | 3,000     |
| Miscellaneous   | 8,500  | 8,400     |
| Office expenses and miscellaneous   | 400    | (a) 400   |
| Provident Fund charges  | 1,000  | ..        |
| Tools and plant   | 500    | (a) 500   |
| Equipment of the commerce class   | 2,000  | ..        |
| Library and furniture grant for the conversion of Primary Schools into Middle Schools | ..     | (a) 1,000 |
| TOTAL   | 19,323 | 20,100    |
|   |        | 16,400    |

| NUMBERS.  |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31.   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT IV.—EDUCATION—contd.</b>   |  |                      |                                 |                                  |                                 |
| <b>C.—GRANTS-IN-AID TO NON-GOV-<br/>ERNMENT SECONDARY<br/>SCHOOLS:</b>              |  |                      |                                 |                                  |                                 |
|   | Grants to Secondary Schools  |                      | 41,000                          |                                  | <u>70,000</u>                   |
|   | Building, Library, Equip-<br>ment and Furniture<br>Grant . . . . .   |                      | 8,500                           |                                  | (a) 9,000                       |
|   | Maintenance Grant . . . . .  |                      | 16,000                          |                                  | <u>(a) 20,000</u>               |
|   | Provident Fund charges . . . . .   |                      | ..                              |                                  | 500                             |
|   | <b>TOTAL</b> . . . . .   | <u>56,771</u>        | <u>65,500</u>                   | <u>65,500</u>                    | <u>99,500</u>                   |
| <b>C.C.—GRANTS IN-AID TO LOCAL<br/>BODIES FOR SECONDARY<br/>EDUCATION . . . . .</b> |  |                      |                                 |                                  |                                 |
|   |  | <u>1,000</u>         | <u>..</u>                       | <u>..</u>                        | <u>..</u>                       |
| <b>D.—GOVERNMENT PRIMARY<br/>SCHOOLS:</b>   |  |                      |                                 |                                  |                                 |
| <b>D. 1.—PAY OF ESTABLISH-<br/>MENTS:</b>   |  |                      |                                 |                                  |                                 |
| 124   | 124 Masters, teachers, mistresses<br>and servants (at rates<br>varying from Rs. 14 to<br>Rs. 45) . . . . . |                      | 31,300                          |                                  | 32,800                          |
| 79  | — Ninety-nine Teachers and<br>Mistresses (Rs. 20 to<br>Rs. 40) . . . . .                                   |                      | 23,400                          |                                  | (a) 29,400                      |
| 9   | — Nine Servants (14-16) . . . . .  |                      | 1,500                           |                                  | (a) 1,500                       |
| 212   | 124 <b>TOTAL</b> . . . . .   | <u>46,262</u>        | <u>56,200</u>                   | <u>54,000</u>                    | <u>63,700</u>                   |
| <b>D. 2.—OTHER CHARGES:</b>   |  |                      |                                 |                                  |                                 |
|   | Travelling and other allow-<br>ances . . . . .   |                      | 1,000                           |                                  | 1,000                           |
|   | Library books and furni-<br>ture . . . . .   |                      | 1,000                           |                                  | (a) 1,000                       |
|   | Library books, prizes, etc.<br>Miscellaneous . . . . .   |                      | 900                             |                                  | 900                             |
|   | Office expenses and mis-<br>cellaneous . . . . .   |                      | 2,700                           |                                  | 2,700                           |
|   | Rents, rates and taxes . . . . .   |                      | 2,400                           |                                  | (a) 2,900                       |
|   |  |                      | 500                             |                                  | (a) 500                         |
|   | <b>TOTAL</b> . . . . .   | <u>9,753</u>         | <u>8,500</u>                    | <u>7,400</u>                     | <u>9,000</u>                    |
| <b>E.—GANTS-IN-AID TO NON-GOV-<br/>ERNMENT PRIMARY<br/>SCHOOLS:</b>                 |  |                      |                                 |                                  |                                 |
|   | Grants to Primary School . . . . .   |                      | 2,000                           |                                  | 2,000                           |
|   | Grants to District Board<br>for new buildings . . . . .  |                      | 22,500                          |                                  | (a) 22,500                      |
|   | Building grant . . . . .   |                      | 500                             |                                  | ..                              |
|   | <b>TOTAL</b> . . . . .   | <u>25,000</u>        | <u>25,000</u>                   | <u>25,000</u>                    | <u>24,500</u>                   |
| <b>F.—GOVERNMENT SPECIAL<br/>SCHOOLS:</b>   |  |                      |                                 |                                  |                                 |
| <b>F. 1.—PAY OF OFFICERS:</b>   |  |                      |                                 |                                  |                                 |
|   | One Head Master in the<br>Provincial Educational<br>Service (200—500) . . . . .                            | 132                  | 2,700                           | 1,000                            | (a) 2,900                       |

| NUMBERS.                                       |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.                                   | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNTS IV.—EDUCATION— <i>contd.</i>          |              |  |                      |                                 |                                  |                                 |
| F.—GOVERNMENT SPECIAL SCHOOLS— <i>concl'd.</i> |              |  |                      |                                 |                                  |                                 |
| F. 2.—PAY OF ESTABLISHMENTS:                   |              |  |                      |                                 |                                  |                                 |
| 39   | 39           | Teachers, servants, allowance to sub-assistant surgeon, etc. (at rates varying from Rs. 12 to Rs. 275) |                      | 14,400                          |                                  | 14,700                          |
| —  | —            | One Teacher (60—80)  |                      | 800                             |                                  | (a) 900                         |
| —  | —            | One Clerk (40—90)  |                      | 500                             |                                  | (a) 500                         |
| —  | —            | Leave salary   |                      | 200                             |                                  | ..                              |
| —  | —            | Revision of pay  |                      | 1,000                           |                                  | (a) 1,000                       |
| 39   | 39           | TOTAL  | 14,675               | 16,900                          | 15,000                           | 17,100                          |
| F. 3.—OTHER CHARGES:                           |              |  |                      |                                 |                                  |                                 |
|  |              | House-rent and other allowances  |                      | 200                             |                                  | 200                             |
|  |              | Library books and appliances   |                      | 200                             |                                  | 200                             |
|  |              | Miscellaneous  |                      | 1,700                           |                                  | 1,700                           |
|  |              | TOTAL  | 3,124                | 2,100                           | 2,100                            | 2,100                           |
| G.—GENERAL:                                    |              |  |                      |                                 |                                  |                                 |
| G. 1.—INSPECTION:                              |              |  |                      |                                 |                                  |                                 |
| G. 1 (1).—PAY OF OFFICERS:                     |              |  |                      |                                 |                                  |                                 |
| —  | —            | One—third share of pay and overseas pay of the Superintendent of Education                             |                      | ..                              |                                  | (b) 5,600                       |
| 1  | 1            | Assistant Superintendent of Education (250—600)  |                      | 5,100                           |                                  | 5,400                           |
| —  | —            | Allowance to Superintendent of European Education (Rs 75.)   |                      | 900                             |                                  | 900                             |
| —  | —            | Leave salary   |                      | 400                             |                                  | ..                              |
|  |              | Non-voted  |                      | ..                              |                                  | 5,600                           |
|  |              | Voted  | 5,738                | 6,400                           | 6,000                            | 6,300                           |
| 1  | 1            | TOTAL  | 5,738                | 6,400                           | 6,000                            | 11,900                          |
| G. 1 (2).—PAY OF ESTABLISHMENTS:               |              |  |                      |                                 |                                  |                                 |
| 1  | 1            | Sub-Deputy Inspector (150—200)   |                      | 1,800                           |                                  | 2,100                           |
| 7  | 7            | Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)                                       |                      | 3,700                           |                                  | 3,700                           |
| —  | —            | One—third share of pay of Stenographers etc.   |                      | ..                              |                                  | (b) 700                         |
| —  | —            | One Deputy Inspector (150—200)   |                      | 2,000                           |                                  | (a) 2,200                       |
| —  | —            | One Clerk (40—90)  |                      | 500                             |                                  | (a) 600                         |
| —  | —            | Three Duffry, Chowkidar and Peon (15—20)   |                      | 600                             |                                  | (a) 600                         |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 347-351, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-459, paragraph 3.

| NUMBERS.   |                |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-30. |
|--|----------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31.   |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT IV.—EDUCATION—concl'd.   |                |  |                      |                                 |                                  |                                 |
| G.—GENERAL—concl'd.  |                |  |                      |                                 |                                  |                                 |
| G. 1.—INSPECTION—concl'd.  |                |  |                      |                                 |                                  |                                 |
| G. 1 (2).—PAY OF ESTABLISH-<br>MENTS—concl'd.                                  |                |  |                      |                                 |                                  |                                 |
| —  | —              | Revision of pay and<br>special pay of Steno-<br>grapher and Head Clerk |                      | 700                             |                                  | (a) 700                         |
| —  | —              | Leave salary . . . .   |                      | 500                             |                                  | 500                             |
| 8  | 8              | TOTAL . . . . .  | 9,240                | 9,800                           | 9,000                            | 11,100                          |
| G. 1 (3).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.:                               |                |  |                      |                                 |                                  |                                 |
| Grants-in-aid to the Dis-<br>trict Boards for exhibi-<br>tion purposes . . . . |                |  |                      |                                 |                                  |                                 |
|  |                |  | ..                   | 500                             | 500                              | (a) 500                         |
| G. 1 (4).—OTHER CHARGES:   |                |  |                      |                                 |                                  |                                 |
| Travelling and other al-<br>lowances . . . . .                                 |                |  |                      |                                 |                                  |                                 |
|  |                |  |                      | 3,900                           |                                  | 4,000                           |
| One-third share of travelling<br>allowance . . . . .                           |                |  |                      |                                 |                                  |                                 |
|  |                |  |                      | ..                              |                                  | 600                             |
| Travelling allowance . . . .   |                |  |                      |                                 |                                  |                                 |
|  |                |  |                      | 800                             |                                  | (a) 800                         |
| Purchase and repair of tents . .   |                |  |                      |                                 |                                  |                                 |
|  |                |  |                      | 200                             |                                  | 600                             |
| Miscellaneous . . . . .  |                |  |                      |                                 |                                  |                                 |
|  |                |  |                      | 2,400                           |                                  | 2,500                           |
| Non-voted . . . . .  |                |  |                      |                                 |                                  |                                 |
|  |                |  | ..                   | ..                              | ..                               | 600                             |
| Voted . . . . .  |                |  |                      |                                 |                                  |                                 |
|  |                |  | 10,235               | 7,300                           | 9,700                            | 7,900                           |
| TOTAL . . . . .  |                |  |                      |                                 |                                  |                                 |
|  |                |  | 10,235               | 7,300                           | 9,700                            | 8,500                           |
| G. 2.—SCHOLARSHIPS:  |                |  |                      |                                 |                                  |                                 |
| In Secondary Schools . . . .   |                |  |                      |                                 |                                  |                                 |
|  |                |  |                      | 5,100                           |                                  | 5,100                           |
| In Primary Schools . . . . .   |                |  |                      |                                 |                                  |                                 |
|  |                |  |                      | 500                             |                                  | (a) 500                         |
| Other scholarships . . . . .   |                |  |                      |                                 |                                  |                                 |
|  |                |  |                      | 7,100                           |                                  | 7,100                           |
| Stipends in Special<br>Schools . . . . .                                       |                |  |                      |                                 |                                  |                                 |
|  |                |  |                      | 2,400                           |                                  | (a) 2,400                       |
| TOTAL . . . . .  |                |  |                      |                                 |                                  |                                 |
|  |                |  | 7,950                | 15,100                          | 11,900                           | 15,100                          |
| G. 3.—MISCELLANEOUS:   |                |  |                      |                                 |                                  |                                 |
| Examination charges, etc..   |                |  |                      |                                 |                                  |                                 |
|  |                |  | 255                  | 100                             | 400                              | 400                             |
| ACCOUNT V.—OTHER EXPENDI-<br>TURE HEADS.                                       |                |  |                      |                                 |                                  |                                 |
| A.—ADMINISTRATION OF JUSTICE:  |                |  |                      |                                 |                                  |                                 |
| A. 1.—LAW OFFICERS:  |                |  |                      |                                 |                                  |                                 |
| Allowances to Government<br>pleader . . . . .                                  |                |  |                      |                                 |                                  |                                 |
|  |                |  |                      | 1,200                           |                                  | 1,200                           |
| Miscellaneous . . . . .  |                |  |                      |                                 |                                  |                                 |
|  |                |  |                      | 4,300                           |                                  | 4,300                           |
| TOTAL . . . . .  |                |  |                      |                                 |                                  |                                 |
|  |                |  | 5,426                | 5,500                           | 5,500                            | 5,500                           |
| A. 2.—JUDICIAL COMMIS-<br>SIONER:  |                |  |                      |                                 |                                  |                                 |
| A 2 (1).—PAY OF ESTAB-<br>LISHMENTS:   |                |  |                      |                                 |                                  |                                 |
| 3  | 3              | Clerks (at rates varying<br>from Rs. 40 to Rs. 200).                   |                      | 3,500                           |                                  | 3,600                           |
| —  | —              | Special Pay to Clerk   |                      | ..                              |                                  | 200                             |
| 3  | 3 <sup>1</sup> | Peons, etc. (at rates vary-<br>ing from Rs. 14 to Rs.<br>16) . . . . . |                      | 500                             |                                  | 500                             |
| —  | —              | Leave salary . . . . .   |                      | 300                             |                                  | ..                              |
| 6  | 6              | TOTAL . . . . .  | 4,272                | 4,300                           | 4,100                            | 4,300                           |

| NUMBERS.  |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929.   | 1930-<br>30. 31.  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>contd.</i> |   |                      |                                 |                                  |                                 |
| A.—ADMINISTRATION OF JUSTICE— <i>contd.</i>       |   |                      |                                 |                                  |                                 |
| A. 2.—JUDICIAL COMMISSIONER— <i>concl'd.</i>      |   |                      |                                 |                                  |                                 |
| A. 2 (2).—OTHER CHARGES:                          |   |                      |                                 |                                  |                                 |
|   |   |                      | { 2,100                         |                                  | 2,100                           |
|   | Travelling allowance . . .  |                      | { 300                           |                                  | 300                             |
|   | Miscellaneous . . .   |                      | 2,600                           |                                  | 1,900                           |
|   | <i>Non-voted</i>  | 2,409                | 2,100                           | 2,100                            | 2,100                           |
|   | <i>Voted</i> .  | 1,931                | 2,900                           | 1,900                            | 2,200                           |
|   | TOTAL .   | 4,340                | 5,000                           | 4,000                            | 4,300                           |
| A. 3.—CIVIL AND SESSIONS COURTS:                  |   |                      |                                 |                                  |                                 |
| GENERAL ESTABLISHMENT.                            |   |                      |                                 |                                  |                                 |
| A. 3 (1).—PAY OF OFFICERS:                        |   |                      |                                 |                                  |                                 |
| 1   | 1 District and Sessions Judge (1,000—1,250) . . .   |                      | 14,000                          |                                  | 14,600                          |
| —   | 1 Special Additional District and Sessions Judge for one month . . .                              |                      | ..                              |                                  | 800                             |
| 2   | 2 Subordinate Judges (300—800) . . .  |                      | 10,200                          |                                  | 10,400                          |
| 3   | 4 TOTAL .   | 22,983               | 24,200                          | 28,700                           | 25,800                          |
| A. 3 (2).—PAY OF ESTABLISHMENTS:                  |   |                      |                                 |                                  |                                 |
| 28  | 28 Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 185) . . .                        |                      | 12,400                          |                                  | 12,900                          |
| —   | — Temporary establishment . . .   |                      | ..                              |                                  | 200                             |
| 28  | 28 TOTAL .  | 12,454               | 12,400                          | 14,600                           | 13,100                          |
| A. 3 (3).—OTHER CHARGES:                          |   |                      |                                 |                                  |                                 |
|   | Travelling and other allowances . . .   |                      | 1,400                           |                                  | 800                             |
|   | Miscellaneous . . .   |                      | 2,000                           |                                  | 2,300                           |
|   | Purchase of books and publications . . .  |                      | 400                             |                                  | 300                             |
|   | TOTAL .   | 3,277                | 3,800                           | 3,900                            | 3,400                           |
| PROCESS-SERVING ESTABLISHMENT.                    |   |                      |                                 |                                  |                                 |
| A. 3 (2).—PAY OF ESTABLISHMENTS:                  |   |                      |                                 |                                  |                                 |
| 84  | 84 Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 150) . . . |                      | 19,000                          |                                  | 19,600                          |
| —   | — Leave salary . . .  |                      | 1,000                           |                                  | ..                              |
| 84  | 84 TOTAL .  | 18,802               | 20,000                          | 19,300                           | 19,600                          |
| A. 3 (3).—OTHER CHARGES:                          |   |                      |                                 |                                  |                                 |
|   | Travelling and other allowances . . .   |                      | 300                             |                                  | 300                             |
|   | Miscellaneous . . .   |                      | ..                              |                                  | 100                             |
|   | TOTAL .   | 385                  | 300                             | 500                              | 400                             |



| Name.  |    | 1954-55.     | 1953-54.     | 1952-53.     | 1951-52.     |
|--|----|--------------|--------------|--------------|--------------|
|  |    | Rs.          | Rs.          | Rs.          | Rs.          |
| <b>ACCOUNT A.—OTHER EXPENDITURE.</b>                         |    |              |              |              |              |
| <b>TOTAL HEAD.</b>   |    |              |              |              |              |
| <b>A.—ADMINISTRATION OF COURTS.</b>                          |    |              |              |              |              |
| <b>A. 1.—COURTS OF SMALL CAUSES.</b>                         |    |              |              |              |              |
| <b>A. 1 (1).—PAY OF JUDGES.</b>                              |    |              |              |              |              |
| 1  | 1  |              | 8,500        |              | 8,500        |
|  |    |              | 2,000        |              | 2,000        |
| 1  | 1  |              | 10,500       |              | 10,500       |
| <b>A. 1 (2).—PAY OF JUDICIAL ASSISTANTS.</b>                 |    |              |              |              |              |
| 1  | 1  |              | 2,500        |              | 2,500        |
| 10   | 10 |              |              |              |              |
|  |    |              |              |              |              |
| 1  | 1  |              |              |              |              |
| <b>A. 2.—COURTS OF SESSIONS.</b>                             |    |              |              |              |              |
| <b>A. 2 (1).—PAY OF JUDGES.</b>                              |    |              |              |              |              |
| 1  | 1  |              | 2,500        |              | 2,500        |
| 10   | 10 |              |              |              |              |
|  |    |              |              |              |              |
| 1  | 1  |              |              |              |              |
| <b>A. 2 (2).—PAY OF JUDICIAL ASSISTANTS.</b>                 |    |              |              |              |              |
| 1  | 1  |              | 2,500        |              | 2,500        |
| 10   | 10 |              |              |              |              |
|  |    |              |              |              |              |
| 1  | 1  |              |              |              |              |
| <b>A. 3.—COURTS OF DISTRICT JUDGES.</b>                      |    |              |              |              |              |
| <b>A. 3 (1).—PAY OF JUDGES.</b>                              |    |              |              |              |              |
| 1  | 1  |              | 2,500        |              | 2,500        |
| 10   | 10 |              |              |              |              |
|  |    |              |              |              |              |
| 1  | 1  |              |              |              |              |
| <b>A. 3 (2).—PAY OF JUDICIAL ASSISTANTS.</b>                 |    |              |              |              |              |
| 1  | 1  |              | 2,500        |              | 2,500        |
| 10   | 10 |              |              |              |              |
|  |    |              |              |              |              |
| 1  | 1  |              |              |              |              |
| <b>A. 4.—COURTS OF MAGISTRATES.</b>                          |    |              |              |              |              |
| <b>A. 4 (1).—PAY OF JUDGES.</b>                              |    |              |              |              |              |
| 1  | 1  |              | 2,500        |              | 2,500        |
| 10   | 10 |              |              |              |              |
|  |    |              |              |              |              |
| 1  | 1  |              |              |              |              |
| <b>A. 4 (2).—PAY OF JUDICIAL ASSISTANTS.</b>                 |    |              |              |              |              |
| 1  | 1  |              | 2,500        |              | 2,500        |
| 10   | 10 |              |              |              |              |
|  |    |              |              |              |              |
| 1  | 1  |              |              |              |              |
| <b>A. 5.—CRIMINAL COURTS.</b>                                |    |              |              |              |              |
| <b>A. 5 (1).—PAY OF JUDGES.</b>                              |    |              |              |              |              |
| 1  | 1  |              | 2,500        |              | 2,500        |
| 10   | 10 |              |              |              |              |
|  |    |              |              |              |              |
| 1  | 1  |              |              |              |              |
| <b>A. 5 (2).—PAY OF JUDICIAL ASSISTANTS.</b>                 |    |              |              |              |              |
| 1  | 1  |              | 2,500        |              | 2,500        |
| 10   | 10 |              |              |              |              |
|  |    |              |              |              |              |
| 1  | 1  |              |              |              |              |
| <b>A. 5 (3).—OTHER CHARGES:</b>                              |    |              |              |              |              |
| <b>Travelling and other allowances . . . . .</b>             |    |              |              |              |              |
|  |    |              | 1,300        |              | 1,300        |
| <b>Diet money to witnesses and accused persons . . . . .</b> |    |              |              |              |              |
|  |    |              | 3,000        |              | 3,200        |
| <b>Miscellaneous . . . . .</b>                               |    |              |              |              |              |
|  |    |              | 3,300        |              | 3,100        |
| <b>TOTAL . . . . .</b>                                       |    | <b>7,801</b> | <b>7,600</b> | <b>7,600</b> | <b>7,600</b> |
| <b>B.—JAILS:</b>   |    |              |              |              |              |
| <b>B. 1.—PAY OF OFFICERS:</b>                                |    |              |              |              |              |
| <b>Jail duty allowance to Civil Surgeon (150) . . . . .</b>  |    |              |              |              |              |
|  |    |              | 1,800        |              | 1,800        |
| 1  | 1  |              | 2,900        |              | 2,900        |
| <b>Leave salary . . . . .</b>                                |    |              |              |              |              |
|  |    |              | 400          |              | 400          |
| <b>Non-voted . . . . .</b>                                   |    | <b>1,902</b> | <b>1,800</b> | <b>1,700</b> | <b>1,800</b> |
| <b>Voted . . . . .</b>                                       |    | <b>2,880</b> | <b>3,300</b> | <b>2,900</b> | <b>3,300</b> |
| 1  |    | <b>4,782</b> | <b>5,100</b> | <b>4,600</b> | <b>5,100</b> |

| NUMBERS.   |          |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-30.   | 1930-31. |   |                      |                                 |                                  |                                 |
| ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>contd.</i>                                |          |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| B.—JAILS— <i>concl.</i>  |          |   |                      |                                 |                                  |                                 |
| B. 2.—PAY OF ESTABLISHMENTS:   |          |   |                      |                                 |                                  |                                 |
| 44   | 44       | Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 120) |                      | 13,900                          |                                  | 14,000                          |
| —  | —        | Leave salary . . . .  |                      | 400                             |                                  | ..                              |
| 44   | 44       | TOTAL . . . .   | 13,133               | 14,300                          | 14,000                           | 14,000                          |
| B. 3.—ALLOWANCES, ETC.:  |          |   |                      |                                 |                                  |                                 |
|  |          | House rent and other allowances . . . .   | 34                   | 400                             | 300                              | 300                             |
| B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES . . . . |          |   | 23,136               | 32,300                          | 25,700                           | 28,700                          |
| B. 5.—CONTINGENCIES:   |          |   |                      |                                 |                                  |                                 |
|  |          | Miscellaneous . . . .   | 37                   | 500                             | 500                              | 500                             |
| C.—JAIL MANUFACTURE:   |          |   |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISHMENTS:   |          |   |                      |                                 |                                  |                                 |
| 1  | 1        | Dyer . . . . .  | 415                  | 400                             | 400                              | 400                             |
| C. 2.—OTHER CHARGES:   |          |   |                      |                                 |                                  |                                 |
|  |          | Raw materials . . . .   |                      | 10,000                          |                                  | 10,000                          |
|  |          | Miscellaneous . . . .   |                      | ..                              |                                  | 100                             |
|  |          | TOTAL . . . .   | 9,987                | 10,000                          | 10,000                           | 10,100                          |
| E.—MEDICAL:  |          |   |                      |                                 |                                  |                                 |
| E. 1.—MEDICAL ESTABLISHMENT:   |          |   |                      |                                 |                                  |                                 |
| E. 1 (1).—PAY OF OFFICERS:   |          |   |                      |                                 |                                  |                                 |
| 1  | 1        | Civil Surgeon (1,600) + D. A. (250) . . . .   |                      | 25,200                          |                                  | 22,200                          |
| —  | —        | Allowance to Medical Officer . . . .  |                      | 400                             |                                  | 400                             |
| —  | —        | Leave salary . . . .  |                      | 5,700                           |                                  | ..                              |
| 1  | 1        | Additional Civil Surgeon (600-900) . . . .  |                      | 9,500                           |                                  | 10,100                          |
| 2  | 2        | Assistant Surgeons (250-500) . . . .  |                      | 11,200                          |                                  | 11,400                          |
| —  | —        | Leave salary . . . .  |                      | ..                              |                                  | 3,400                           |
|  |          | Non-voted . . . .   | 29,743               | 31,305                          | 21,000                           | 22,600                          |
|  |          | Voted . . . .   | 21,188               | 20,700                          | 20,700                           | 24,900                          |
| 4  | 4        | TOTAL . . . .   | 50,931               | 52,000                          | 41,700                           | 47,500                          |
| E. 1 (2).—PAY OF ESTABLISHMENTS:   |          |   |                      |                                 |                                  |                                 |
| 9  | 10       | Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185) . . . .                        |                      | 5,800                           |                                  | 5,200                           |
| —  | —        | Leave salary . . . .  |                      | 400                             |                                  | 2,300                           |
| 10   |          | TOTAL . . . .   | 7,793                | 6,200                           | 7,900                            | 7,500                           |

| NUMBERS.  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 30. 31.   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT V.—OTHER EXPENDI-<br>TURE HEADS— <i>concl.</i>  |                      |                                 |                                  |                                 |
| E.—MEDICAL— <i>concl.</i>   |                      |                                 |                                  |                                 |
| E. 1 (3).—OTHER CHARGES:  |                      |                                 |                                  |                                 |
| Travelling and other allow-<br>ances . . . . .  |                      | { 1,000<br>600<br>4,100         |                                  | { 100<br>800<br>3,300           |
| Miscellaneous . . . . .   |                      |                                 |                                  |                                 |
| Non-voted   | 609                  | 1,000                           | 2,500                            | 100                             |
| Voted .   | 3,527                | 4,700                           | 4,100                            | 4,100                           |
| TOTAL   | 4,136                | 5,700                           | 6,600                            | 4,200                           |
| E. 2.—HOSPITALS AND DIS-<br>PENSARIES:  |                      |                                 |                                  |                                 |
| E. 2 (1).—PAY OF ESTAB-<br>LISHMENTS:   |                      |                                 |                                  |                                 |
| 34 35 Sub-assistant surgeons,<br>compounders, dressers,<br>etc. (at rates varying<br>from Rs. 15 to Rs. 175). | 15,486               | 16,400                          | 16,000                           | 16,500                          |
| E. 2 (2).—OTHER CHARGES:  |                      |                                 |                                  |                                 |
| Travelling and other allow-<br>ances . . . . .  |                      | 400                             |                                  | 400                             |
| Cost of medicine . . . . .  |                      | 13,000                          |                                  | 13,000                          |
| Miscellaneous . . . . .   |                      | 300                             |                                  | 500                             |
| TOTAL   | 14,138               | 13,700                          | 13,800                           | 13,900                          |
| E. 3.—GRANTS-IN-AID FOR<br>MEDICAL PURPOSES:  |                      |                                 |                                  |                                 |
| Grants-in-aid for medical<br>purposes . . . . .   |                      | 1,300                           |                                  | 1,300                           |
| Grants-in-aid to Civil Dis-<br>pensary at Beoli . . . . .   |                      | ..                              |                                  | ..                              |
| Grants-in-aid for Medical<br>Purposes (Medical and<br>Public Health Pro-<br>gramme) . . . . .                 |                      | ..                              |                                  | (.. ..)                         |
| TOTAL   | 1,300                | 1,300                           | 1,300                            | ..                              |
| E. 4.—OTHER EXPENDITURE:  |                      |                                 |                                  |                                 |
| MENTAL HOSPITAL,<br>Contingencies . . . . .   | 80                   | 4,400                           | 3,500                            |                                 |
| E. 5.—MEDICAL COLLEGES<br>AND SCHOOLS:  |                      |                                 |                                  |                                 |
| Scholarship to medical<br>students . . . . .  | 140                  | ..                              | ..                               |                                 |
| E. 6.—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERN-<br>MENTS, DEPARTMENTS,<br>ETC:                        |                      |                                 |                                  |                                 |
| Maintenance of lunatics . . . . .   | ..                   | ..                              | ..                               | 500                             |
| F.—PUBLIC HEALTH:   |                      |                                 |                                  |                                 |
| PUBLIC HEALTH ESTABLISH-<br>MENT.   |                      |                                 |                                  |                                 |
| F. 1.—PAY OF ESTABLISH-<br>MENTS:   |                      |                                 |                                  |                                 |
| 11 11 Superintendents and medi-<br>cators (at rates<br>varying from Rs.<br>20 to Rs. 175) . . . . .           |                      |                                 |                                  | 2,400                           |
|   | 3,547                |                                 |                                  |                                 |

| NUMBERS.  |          |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-30.  | 1930-31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>contd.</i>   |          |   |                      |                                 |                                  |                                 |
| F.—PUBLIC HEALTH— <i>concll.</i>  |          |   |                      |                                 |                                  |                                 |
| F. 2.—OTHER CHARGES :   |          |   |                      |                                 |                                  |                                 |
|   |          | Travelling and other allowances . . . . .                                 |                      | 400                             |                                  | 200                             |
|   |          | Miscellaneous . . . . .   |                      | 300                             |                                  | 300.                            |
|   |          | TOTAL .   | 465                  | 700                             | 500                              | 500                             |
| G.—AGRICULTURE :  |          |   |                      |                                 |                                  |                                 |
| G. 1.—AGRICULTURE :   |          |   |                      |                                 |                                  |                                 |
| PUBLIC EXHIBITION AND FAIRS.  |          |   |                      |                                 |                                  |                                 |
|   |          | Contribution towards Pushkar fair . . . . .                               | 450                  | 500                             | 500                              | 500                             |
| G. 2.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. |          |   |                      |                                 |                                  |                                 |
|   |          |   | 708                  | 1,100                           | 800                              | 800                             |
| G. 3.—CO-OPERATIVE CREDIT :   |          |   |                      |                                 |                                  |                                 |
| G. 3 (1).—PAY OF OFFICERS :   |          |   |                      |                                 |                                  |                                 |
| 1   | 1        | Extra Assistant Commissioner . . . . .                                    |                      | 5,700                           |                                  | 6,000                           |
| —   | —        | Leave salary . . . . .  |                      | 1,000                           |                                  | ..                              |
| 1   | 1        | TOTAL .   | 5,349                | 6,700                           | 5,600                            | 6,000                           |
| G. 3 (2).—PAY OF ESTABLISHMENTS :   |          |   |                      |                                 |                                  |                                 |
| 21  | 21       | Clerks, inspectors and servants (at rates varying from Rs. 14 to Rs. 250) |                      | 16,600                          |                                  | 16,700                          |
| —   | —        | Leave salary . . . . .  |                      | 400                             |                                  | 400                             |
| 21  | 21       | TOTAL .   | 16,401               | 17,000                          | 16,400                           | 17,100                          |
| G. 3 (3).—OTHER CHARGES:  |          |   |                      |                                 |                                  |                                 |
|   |          | Travelling and other allowances . . . . .                                 |                      | 5,500                           |                                  | 7,500                           |
|   |          | Purchase of books . . . . .   |                      | 200                             |                                  | 200                             |
|   |          | Purchase and repair of tents . . . . .                                    |                      | 200                             |                                  | ..                              |
|   |          | Miscellaneous . . . . .   |                      | 2,800                           |                                  | 2,900                           |
|   |          | TOTAL .   | 10,239               | 8,700                           | 9,800                            | 10,600                          |

| NUMBERS.  |              | Actuals,<br>1928-29.                       | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |  |                                 |                                  |                                 |
|   |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT V.—OTHER EXPENDI-<br>TURE HEADS— <i>contd.</i>                                  |              |  |                                 |                                  |                                 |
| G.—AGRICULTURE— <i>contd.</i>   |              |  |                                 |                                  |                                 |
| G. 3 (D). GRANTS-IN-AID:  |              |  |                                 |                                  |                                 |
| Grants towards salary fund<br>of girdewan . . . . .                                     |              |  | 2,000                           |                                  | 2,000                           |
| Additional grant-in-aid . . . . .   |              |  | 3,000                           |                                  | 3,000                           |
| Grant-in-aid to the District<br>Board for agricultural<br>operations . . . . .          |              |  | 3,300                           |                                  | 3,300                           |
| Total . . . . .   |              | 10,300                                     | 10,300                          | 10,300                           | 10,300                          |
| H.—INDUSTRIES :   |              |  |                                 |                                  |                                 |
|   |              | 169  | ..                              | ..                               | ..                              |
| I.—MUSEUM :   |              |  |                                 |                                  |                                 |
| I. 1.—PAY OF ESTABLISH-<br>MENTS:   |              |  |                                 |                                  |                                 |
| 1   | 1            | Superintendent (150—200)                   | 2,400                           |                                  | 2,400                           |
| 3   | 3            | Curator and servants (14<br>—90) . . . . . | 1,200                           |                                  | 1,200                           |
| —   | —            | Leave salary . . . . .                     | 100                             |                                  | ..                              |
| 4   | 4            | Total . . . . .                            | 3,641                           | 3,700                            | 3,600                           |
| I. 2.—ALLOWANCES, ETC.:   |              |  |                                 |                                  |                                 |
| Travelling and other allow-<br>ances . . . . .  |              | 298  | 300                             | 300                              | 300                             |
| I- 3.—OTHER CHARGES:  |              |  |                                 |                                  |                                 |
| Contingencies . . . . .   |              | ..   | ..                              | ..                               | 100                             |
| J.—OTHER MISCELLANEOUS DE-<br>PARTMENTS:  |              |  |                                 |                                  |                                 |
| JOINT STOCK COMPANIES.  |              |  |                                 |                                  |                                 |
| J. 1.—PAY OF ESTABLISH-<br>MENTS :  |              |  |                                 |                                  |                                 |
| 1   | 1            | Clerk (60—150) . . . . .                   | 1,200                           |                                  | 1,200                           |
| —   | —            | Leave salary . . . . .                     | 100                             |                                  | 100                             |
| 1   | 1            | Total . . . . .                            | 939                             | 1,000                            | 1,300                           |
| J. 2.—ALLOWANCES, ETC.:   |              |  |                                 |                                  |                                 |
| Travelling allowance . . . . .  |              | ..   | 100                             | ..                               | 100                             |
| ELECTRICAL INSPECTOR.   |              |  |                                 |                                  |                                 |
| J. 2.—ALLOWANCES ETC.:  |              |  |                                 |                                  |                                 |
| Travelling and other allow-<br>ances . . . . .  |              | ..   | ..                              | 2,900                            | 4,000                           |
| INSPECTOR OF FACTORIES.   |              |  |                                 |                                  |                                 |
| J. 3.—OTHER CHARGES :   |              |  |                                 |                                  |                                 |
| Fees to certifying surgeons . . . . .   |              | 510  | 500                             | 500                              | 500                             |
| J. 4.—ESTABLISHMENT CHAR-<br>GES PAID TO OTHER<br>GOVERNMENTS, DEPART-<br>MENTS, ETC. : |              |  |                                 |                                  |                                 |
| Amount paid to the Punjab<br>Government for Factory<br>Inspection Staff . . . . .       |              | 5,120                                      | 3,000                           | 2,200                            | 2,400                           |

[illegible]

|      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 1900 | 1901 | 1902 | 1903 | 1904 | 1905 | 1906 | 1907 | 1908 | 1909 | 1910 | 1911 | 1912 | 1913 | 1914 | 1915 | 1916 | 1917 | 1918 | 1919 | 1920 | 1921 | 1922 | 1923 | 1924 | 1925 | 1926 | 1927 | 1928 | 1929 | 1930 | 1931 | 1932 | 1933 | 1934 | 1935 | 1936 | 1937 | 1938 | 1939 | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 | 1947 | 1948 | 1949 | 1950 | 1951 | 1952 | 1953 | 1954 | 1955 | 1956 | 1957 | 1958 | 1959 | 1960 | 1961 | 1962 | 1963 | 1964 | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2100 |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|

## DEMAND No. 81.

## ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Forty-nine Lakhs and Twenty-six Thousand Rupees.

Non-voted : Two Lakhs and Thirteen Thousand Rupees.

|   |             | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|-------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   |             | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| SUMMARY.                                  |             |                      |                                 |                                  |                                 |
| ACCOUNT I.—CONVICT                        | { Non-voted | 1,51,571             | 1,57,900                        | 1,47,000                         | 1,48,800                        |
| - - SETTLEMENT                            |             |                      |                                 |                                  |                                 |
| CHARGES                                   | { Voted .   | 22,35,415            | 25,03,700                       | 27,00,000                        | 32,24,700                       |
| ACCOUNT II.—FORESTS                       | { Non-voted | 14,265               | 55,100                          | 42,000                           | 44,200                          |
|   | { Voted .   | 12,91,534            | 17,00,900                       | 15,73,600                        | 16,90,900                       |
| ACCOUNT III.—OTHER EXPENDI-<br>TURE HEADS |             | 9,600                | 10,400                          | 10,400                           | 10,400                          |
| TOTAL                                     |             | 37,32,221            | 47,28,000                       | 44,73,000                        | 51,17,000                       |
| Non-voted                                 |             | 1,95,639             | 2,13,000                        | 1,89,000                         | 2,13,000                        |
| Voted                                     |             | 35,36,582            | 45,15,000                       | 42,84,000                        | 49,04,000                       |

EXPENDITURE INCLUDED IN  
OTHER DEMANDS.

|   |             |           |           |           |           |
|---|-------------|-----------|-----------|-----------|-----------|
| INTEREST ON ORDINARY DEBT                 |             | 3,069     | 2,300     | 2,500     | 2,200     |
| CENSUS                                    |             | 291       | 300       | 300       | 5,200     |
| CIVIL WORKS                               | { Non-voted | 1,48,338  | 2,09,700  | 3,39,800  | 4,17,500  |
|   | { Voted .   |           |           |           |           |
| SUPERANNUATION ALLOWANCES<br>AND PENSIONS |             | 6,744     | 8,300     | 5,400     | 5,500     |
| REFUNDS                                   | { Non-voted | 141       | 400       | 200       | 300       |
|   | { Voted .   | 4,177     | 3,000     | 1,800     | 2,800     |
| FOREST CAPITAL OUTLAY                     |             | ..        | ..        | ..        | ..        |
| TOTAL                                     |             | 1,62,763  | 2,24,000  | 3,50,000  | 4,34,000  |
| Non-voted                                 |             | 3,504     | 3,000     | 3,000     | 3,000     |
| Voted                                     |             | 1,59,259  | 2,21,000  | 3,47,000  | 4,31,000  |
| GRAND TOTAL                               |             | 38,94,984 | 49,52,000 | 48,23,000 | 55,73,000 |
| Non-voted                                 |             | 1,99,143  | 2,16,000  | 1,92,000  | 2,16,000  |
| Voted                                     |             | 36,95,841 | 47,36,000 | 46,31,000 | 53,57,000 |

|   | Actuals,<br>1928-29.                          | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| II. SUB-HEADS under which this Grant will be accounted for on behalf of the |   |                                 |                                  |                                 |
| HOME DEPARTMENT.  |   |                                 |                                  |                                 |
| ACCOUNT I.—CONVICT SETTLEMENT CHARGES.                                      |   |                                 |                                  |                                 |
| A.—SUPERINTENDENCE:   |   |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS   | <i>Non-voted</i> 73,892                       | 81,600                          | 74,600                           | 86,200                          |
| A. 2.—PAY OF ESTABLISHMENTS   | <i>Voted</i> 21,867                           | 28,500                          | 26,500                           | 29,200                          |
| A. 3.—ALLOWANCES AND EXPENSES   | 78,071  | 87,900                          | 85,000                           | 92,900                          |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.                                    | <i>Non-voted</i> 5,649<br><i>Voted</i> 33,454 | 6,400<br>41,500                 | 7,400<br>43,600                  | 7,300<br>44,800                 |
| A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS                              | <i>Non-voted</i> 6,920<br><i>Voted</i> 7,671  | 2,400<br>4,000                  | 2,400<br>7,000                   | 2,600<br>7,400                  |
|   | 12,600  | 20,000                          | 10,000                           | 20,000                          |
| TOTAL FOR SUPERINTENDENCE   | 2,40,124                                      | 2,72,300                        | 2,56,500                         | 2,90,400                        |
| B.—MEDICAL:   |   |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS   | <i>Non-voted</i> 13,452                       | 17,400                          | 17,300                           | 21,000                          |
| B. 2.—PAY OF ESTABLISHMENTS   | <i>Voted</i> 21,869                           | 28,900                          | 29,200                           | 31,900                          |
| B. 3.—ALLOWANCES AND CONTINGENCIES  | 30,762  | 47,800                          | 40,000                           | 42,100                          |
| B. 4.—MEDICAL SUPPLIES  | <i>Non-voted</i> 1,603<br><i>Voted</i> 4,860  | 1,000<br>7,700                  | 1,800<br>7,100                   | 1,000<br>6,600                  |
| B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.                                    | 56,684  | 61,900                          | 56,400                           | 71,200                          |
|   | 328   | 600                             | ..                               | ..                              |
| TOTAL FOR MEDICAL   | 1,29,558                                      | 1,65,300                        | 1,51,800                         | 1,73,800                        |
| C.—POLICE:  |   |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS   | <i>Non-voted</i> 19,020                       | 19,000                          | 11,800                           | 19,000                          |
| C. 2.—PAY OF ESTABLISHMENTS   | <i>Voted</i> 5,209                            | 5,600                           | 7,100                            | 5,900                           |
| C. 3.—ALLOWANCES, HONORARIA, ETC.   | 1,91,743                                      | 1,99,900                        | 2,00,000                         | 2,00,300                        |
| C. 4.—ORDNANCE SUPPLIES   | <i>Non-voted</i> 816<br><i>Voted</i> 12,806   | 1,000<br>9,900                  | 600<br>16,000                    | 1,000<br>44,200                 |
| C. 5.—OTHER SUPPLIES  | 10,195  | 6,000                           | 10,000                           | 10,000                          |
| C. 6.—CONTINGENCIES   | 25,957  | 37,000                          | 26,000                           | 30,000                          |
| C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.    | 7,456   | 7,300                           | 6,000                            | 6,800                           |
| C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.                                    | 300   | 600                             | 300                              | 500                             |
| C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT                              | 200   | 600                             | 600                              | 600                             |
|   | —2,340  | —2,400                          | —2,400                           | —2,400                          |
| TOTAL FOR POLICE  | 2,71,362                                      | 2,84,500                        | 2,76,000                         | 3,15,900                        |



|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>                             |                      |                                 |                                  |                                 |
| D.—MARINE:   |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS .  | 9,000                | 12,600                          | 9,000                            | 9,000                           |
| D. 2.—PAY OF ESTABLISHMENTS .  | 61,638               | 67,100                          | 63,000                           | 69,000                          |
| D. 3.—ALLOWANCES AND CONTINGENCIES { <i>Non-voted</i> .                          | 860                  | 200                             | 800                              | 400                             |
| CIES { <i>Voted</i> .  | 739                  | 800                             | 800                              | 1,600                           |
| D. 4.—MARINE SUPPLIES:   |                      |                                 |                                  |                                 |
| D. 4(1).—GROSS CHARGES   | 2,05,970             | 2,18,900                        | 2,20,000                         | 90,000                          |
| D. 4(2).—DEDUCT—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL . | —2,375               | —7,000                          | —3,100                           | —7,000                          |
| D. 4(3).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .                         | ..                   | ..                              | 1,000                            | ..                              |
| TOTAL FOR MARINE SUPPLIES .  | 2,03,595             | 2,11,900                        | 2,17,900                         | 83,000                          |
| D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .                                       | 600                  | 600                             | 600                              | 600                             |
| TOTAL FOR MARINE .   | 2,76,432             | 2,93,200                        | 2,92,100                         | 1,63,600                        |
| E.—COMMISSARIAT:   |                      |                                 |                                  |                                 |
| E. 1.—PAY OF OFFICERS .  | 13,431               | 13,300                          | 13,300                           | 13,300                          |
| E. 2.—PAY OF ESTABLISHMENTS .  | 4,028                | 3,900                           | 3,700                            | 3,900                           |
| E. 3.—OTHER CHARGES { <i>Non-voted</i> .   | 1,435                | 600                             | 800                              | 800                             |
| { <i>Voted</i> .   | 388                  | 400                             | 200                              | 400                             |
| E. 4.—SUPPLIES:  |                      |                                 |                                  |                                 |
| E. 4(1).—BAKERY .  | 7,941                | 10,000                          | 6,000                            | 9,000                           |
| E. 4(2).—DAIRY FARM .  | 12,817               | 12,000                          | 13,000                           | 17,000                          |
| E. 4(3).—SLAUGHTER HOUSE .   | 36,904               | 41,000                          | 35,000                           | 39,000                          |
| E. 4(4).—OTHER CHARGES   | 49,165               | 2,00,000                        | 60,000                           | 1,50,000                        |
| E. 4(5).—DEDUCT—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS .                 | ..                   | ..                              | ..                               | —53,500                         |
| TOTAL FOR SUPPLIES .   | 1,06,827             | 2,63,000                        | 1,14,000                         | 1,61,500                        |
| E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .                                       | 200                  | 600                             | 600                              | 600                             |
| TOTAL FOR COMMISSARIAT .   | 1,26,309             | 2,81,800                        | 1,32,600                         | 1,80,500                        |
| F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):                 |                      |                                 |                                  |                                 |
| F. 1.—VETERINARY:  |                      |                                 |                                  |                                 |
| F. 1(1).—PAY OF ESTABLISHMENTS .   | 5,044                | 6,400                           | 6,000                            | 6,500                           |
| F. 1(2).—OTHER CHARGES   | 2,121                | 1,800                           | 2,000                            | 2,300                           |
| TOTAL FOR VETERINARY .   | 7,165                | 8,200                           | 8,000                            | 8,800                           |
| F. 2.—EDUCATION:   |                      |                                 |                                  |                                 |
| F. 2(1).—PAY OF OFFICERS   | 690                  | 800                             | 800                              | 800                             |
| F. 2(2).—PAY OF ESTABLISHMENTS .   | 32,836               | 39,600                          | 35,000                           | 44,600                          |
| F. 2(3).—OTHER CHARGES   | 6,096                | 7,500                           | 6,400                            | 9,100                           |
| TOTAL FOR EDUCATION .  | 39,622               | 47,900                          | 42,200                           | 54,500                          |

|  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|-----------------------------|--|---|--|
| ACCOUNT 1.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>                             |                             |  |   |  |
| F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)— <i>concl'd.</i> |                             |  |   |  |
| F. 3.—TREASURY. REGISTRATION AND OTHER ESTABLISHMENTS:                           |                             |  |   |  |
| F. 3 (1).—PAY OF OFFICERS  | 1,053                       | 600                                    | 600                                     | 600                                    |
| F. 3 (2).—PAY OF ESTABLISHMENTS.   | 3,154                       | 3,700                                  | 3,600                                   | 3,800                                  |
| F. 3 (3).—OTHER CHARGES  | 386                         | 400                                    | 300                                     | 500                                    |
| TOTAL FOR TREASURY. REGISTRATION AND OTHER ESTABLISHMENTS                        | 4,593                       | 4,700                                  | 4,500                                   | 4,900                                  |
| TOTAL FOR MISCELLANEOUS ESTABLISHMENTS   | 51,380                      | 60,800                                 | 54,700                                  | 68,200                                 |
| G.—MISCELLANEOUS JAIL CHARGES:   |                             |  |   |  |
| G. 1.—PAY OF ESTABLISHMENTS.   | 46,242                      | 53,900                                 | 51,200                                  | 53,900                                 |
| G. 2.—ALLOWANCES, ETC.   | 3,937                       | 4,000                                  | 4,300                                   | 4,500                                  |
| G. 3.—FOREST SUPPLIES  | 15,190                      | 27,000                                 | 21,000                                  | 27,000                                 |
| G. 4.—JAIL PRESS SUPPLIES  | 492                         | 500                                    | 300                                     | 500                                    |
| G. 5.—CLOTHING   | 50,360                      | 25,700                                 | 30,000                                  | 34,500                                 |
| G. 6.—OTHER SUPPLIES   | 1,31,541                    | 1,70,500                               | 1,30,500                                | 1,30,600                               |
| G. 7.—SUBSISTENCE MONEY  | 5,90,723                    | 6,25,000                               | 6,50,000                                | 7,70,000                               |
| G. 8.—CONTINGENCIES  | 14,517                      | 15,000                                 | 14,000                                  | 15,000                                 |
| TOTAL FOR MISCELLANEOUS JAIL CHARGES   | 8,52,997                    | 9,21,600                               | 9,01,300                                | 10,36,000                              |
| H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA":                                  |                             |  |   |  |
| H. 1.—PAY OF OFFICERS  | 3,963                       | ..                                     | 5,400                                   | 5,400                                  |
| H. 2.—COST OF COAL   | 50,644                      | 90,000                                 | 60,000                                  | 65,000                                 |
| H. 3.—CHARTER OF STEAMER   | 4,35,879                    | 4,34,200                               | 4,34,200                                | 4,34,200                               |
| H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS            | 62,790                      | 80,000                                 | 65,000                                  | 65,000                                 |
| H. 5.—OTHER CHARGES  | 21,494                      | 46,700                                 | 22,400                                  | 25,000                                 |
| H. 6.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.                               | —3,94,871                   | —3,89,800                              | —3,75,000                               | —3,95,700                              |
| TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA"                            | 1,79,904                    | 2,61,100                               | 2,12,000                                | 1,98,900                               |
| I.—CHARGES IN CONNECTION WITH S.S. "SHAHZADA":                                   |                             |  |   |  |
| I 1.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.                                | —1,021                      | ..                                     | ..                                      | ..                                     |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>concl'd.</i>                                  |                      |                                 |                                  |                                 |
| J.—CHARGES IN CONNECTION WITH THE STATION SHIP:   |                      |                                 |                                  |                                 |
| J. 1.—COST OF COAL . . .  | 1,87,213             | 80,000                          | 50,000                           | 50,000                          |
| J. 2.—CHARTER OF STEAMER . . .  |                      | 2,82,000                        | 2,82,000                         | 2,82,000                        |
| J. 3.—INDIAN PORT EXPENSES. WORKING EXPENSES AND AGENCY FEES AT PORTS . . .             |                      | 60,000                          | 35,000                           | 40,000                          |
| J. 4.—OTHER CHARGES . . .   |                      | 10,000                          | 10,000                           | 10,000                          |
| J. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC. . .                                  |                      | —1,50,000                       | —1,87,000                        | —1,95,800                       |
| TOTAL FOR CHARGES IN CONNECTION WITH THE STATION SHIP . . .                             | 1,87,213             | 2,91,000                        | 1,90,000                         | 1,86,200                        |
| K.—WORKS . . .  | 72,564               | 4,30,000                        | 4,30,000                         | 9,30,000                        |
| L.—DEDUCT—PROBABLE SAVINGS . . .  | ..                   | —3,00,000                       | —50,000                          | —1,50,000                       |
| Total Account I . . .   | 23,86,822            | 29,61,600                       | 28,47,000                        | 33,93,500                       |
| Non-voted . . .   | 1,51,374             | 1,57,900                        | 1,47,000                         | 1,68,800                        |
| Voted . . .   | 22,35,448            | 28,03,700                       | 27,00,000                        | 32,24,700                       |
| ACCOUNT II.—FORESTS.  |                      |                                 |                                  |                                 |
| MAJOR HEAD "8".   |                      |                                 |                                  |                                 |
| A.—CONSERVANCY, MAINTENANCE AND REGENERATION;   |                      |                                 |                                  |                                 |
| A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVT. AGENCY . . .            | 8,11,506             | 9,15,000                        | 9,26,000                         | 10,63,300                       |
| A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS . . . | 660                  | 700                             | 700                              | 700                             |
| A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:   |                      |                                 |                                  |                                 |
| A. 3 (1).—PURCHASE OF CATTLE . . .  | 23,440               | 30,000                          | ..                               | ..                              |
| A. 3 (2).—FEED AND KEEP OF CATTLE . . .   | 64,425               | 80,000                          | 65,000                           | 73,400                          |
| A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT . . .                                  | 1,30,265             | 1,42,000                        | 1,01,000                         | 1,25,000                        |
| TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT . . .                                   | 2,18,130             | 2,52,000                        | 1,66,000                         | 1,98,400                        |
| A. 4.—COMMUNICATIONS AND BUILDINGS:   |                      |                                 |                                  |                                 |
| A. 4 (1).—ROADS AND BRIDGES . . .   | 916                  | 1,500                           | 1,500                            | 2,200                           |
| A. 4 (2).—BUILDINGS . . .   | 4,507                | 6,500                           | 6,000                            | 7,000                           |
| A. 4 (3).—OTHER WORKS . . .   | 9,002                | 11,300                          | 9,000                            | 10,000                          |
| TOTAL FOR COMMUNICATIONS AND BUILDINGS . . .  | 14,425               | 19,300                          | 16,500                           | 19,200                          |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT II.—FORESTS—concl'd.  |                      |                                 |                                  |                                 |
| A.—CONSERVANCY, MAINTENANCE AND REGENERATION—concl'd.                                   |                      |                                 |                                  |                                 |
| A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS                                | 38,650               | 30,000                          | 30,000                           | 30,100                          |
| A. 6.—MISCELLANEOUS   | 11,627               | 20,200                          | 10,000                           | 12,500                          |
| A. 7.—SUSPENSE  | 150                  | ..                              | 400                              | ..                              |
| TOTAL FOR CONSERVANCY, MAINTENANCE AND REGENERATION.                                    | 10,95,148            | 12,37,200                       | 11,49,600                        | 13,39,500                       |
| B.—ESTABLISHMENTS:  |                      |                                 |                                  |                                 |
| B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:   |                      |                                 |                                  |                                 |
| B. 1(1)—PAY OF ESTABLISHMENTS   | ..                   | 800                             | 800                              | 800                             |
| B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL                                      |                      |                                 |                                  |                                 |
| B. 2(1)—PAY OF OFFICERS { Non-voted   | 34,564               | 48,700                          | 36,800                           | 38,800                          |
| { Voted   | 31,542               | 31,200                          | 38,100                           | 35,700                          |
| B. 2(2)—PAY OF ESTABLISHMENTS:  | 79,797               | 78,900                          | 84,000                           | 1,04,000                        |
| B. 2(3)—ALLOWANCES, HONORARIA, ETC. { Non-voted   | 4,445                | 5,200                           | 4,000                            | 4,500                           |
| { Voted   | 5,549                | 7,100                           | 5,400                            | 7,800                           |
| B. 2(4)—CONTINGENCIES   | 4,502                | 5,300                           | 4,800                            | 5,000                           |
| B. 2(5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC..   | 5,256                | 1,200                           | 1,200                            | 1,200                           |
| TOTAL FOR SERVICES CHARGED BOTH TO REVENUE AND CAPITAL                                  | 1,65,653             | 1,77,600                        | 1,74,300                         | 2,17,900                        |
| B. 3.—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52A" { Non-voted |                      |                                 |                                  |                                 |
| { Voted   | ..                   | —7,300                          | —8,700                           | —9,500                          |
|   | ..                   | —17,700                         | —27,400                          | —34,000                         |
| TOTAL FOR ESTABLISHMENTS  | 1,65,653             | 1,53,400                        | 1,39,000                         | 1,74,400                        |
| C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES  | 6,850                | ..                              | 13,000                           | 2,000                           |
| D.—LOSS OR GAIN BY EXCHANGE   | 20                   | ..                              | ..                               | ..                              |
| E.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "5A"):          |                      |                                 |                                  |                                 |
| E. 1.—INDIA { Non-voted   | ..                   | 7,300                           | 8,700                            | 9,500                           |
| { Voted   | 68,126               | 3,13,100                        | 2,76,300                         | 2,90,000                        |
| E. 2.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES                                     | ..                   | 45,000                          | 29,000                           | ..                              |
| TOTAL FOR SHARE OF CAPITAL CHARGES, ETC.  | 68,126               | 3,65,400                        | 3,14,000                         | 3,19,500                        |
| F.—DEDUCT—PROBABLE SAVINGS  | ..                   | ..                              | ..                               | ..                              |
| TOTAL ACCOUNT II  | 13,35,799            | 17,56,000                       | 16,15,900                        | 17,33,400                       |
| Non-voted   | 44,265               | 55,100                          | 42,000                           | 41,000                          |
| Voted   | 12,91,534            | 17,00,900                       | 15,73,900                        | 16,92,400                       |
| ACCOUNT III.—OTHER EXPENDITURE HEADS.   |                      |                                 |                                  |                                 |
| A.—STAMPS   | 424                  | 400                             | 400                              | 400                             |
| B.—MISCELLANEOUS  | 9,176                | 10,000                          | 10,000                           | 10,000                          |
| TOTAL ACCOUNT III   | 9,600                | 10,400                          | 10,400                           | 10,400                          |

| NUMBERS. |          | Actuals, | Budget             | Revised            | Budget             |
|----------|----------|----------|--------------------|--------------------|--------------------|
| 1929-30. | 1930-31. | 1928-29. | Estimate, 1929-30. | Estimate, 1929-30. | Estimate, 1930-31. |
|          |          | Rs.      | Rs.                | Rs.                | Rs.                |

## III. DETAILS of the foregoing:—

## ACCOUNT I.—CONVICT SETTLEMENT CHARGES.

## A.—SUPERINTENDENCE:

## A. 1.—PAY OF OFFICERS:

|   |   |   |        |          |          |
|---|---|---|--------|----------|----------|
| 1 | 1 | Chief Commissioner (3,000)<br>+ Transit Pay (3,000)   | 36,000 |          | 39,000   |
| 3 | 3 | Deputy and Assistant Commissioners (at rates varying from Rs. 800 to Rs. 1,750)                             | 43,800 |          | 44,200   |
| — | — | Special pay of Deputy Commissioner  |        |          | 1,200    |
| — | — | Medical Superintendent  | 1,800  |          | 1,800    |
| 3 | 3 | Assistant Commissioner, Revenue Assistant and Personal Assistant (at rates varying from Rs. 400 to Rs. 700) | 21,100 |          | 21,000   |
| 1 | 1 | Agricultural officer, (400—475)   | 5,400  |          | 5,700    |
| — | — | Leave salary  | 2,000  |          | 2,500    |
|   |   | Non-voted   | 73,892 | 81,600   | 74,600   |
|   |   | Voted   | 21,867 | 28,500   | 26,500   |
| 8 | 8 | TOTAL   | 95,759 | 1,10,100 | 1,01,100 |
|   |   |   |        |          | 1,15,400 |

## A. 2.—PAY OF ESTABLISHMENTS:

|    |    |  |        |        |        |
|----|----|--|--------|--------|--------|
| 66 | 66 | Clerks, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 300) | 78,200 |        | 80,700 |
| 5  | 5  | Servants (at rates varying from Rs. 5 to Rs. 20)   | 700    |        | 800    |
| —  | —  | Temporary establishment  | 6,000  |        | 6,400  |
| —  | —  | Leave salary   | 5,000  |        | 5,000  |
| —  | —  | Probable savings   | —2,000 |        | ..     |
| 71 | 71 | TOTAL  | 78,071 | 87,900 | 85,000 |
|    |    |  |        |        | 92,900 |

## A. 3.—ALLOWANCES AND EXPENSES:

|                                 |        |        |        |
|---------------------------------|--------|--------|--------|
| Sumptuary allowance             | 2,400  |        | 2,400  |
| Travelling and other allowances | 4,000  |        | 4,900  |
| Miscellaneous                   | 6,500  |        | 9,200  |
| Maintenance of motor transport  | 6,000  |        | 7,600  |
| Stationery and implements       | 28,000 |        | 28,000 |
|                                 | 1,000  |        | ..     |
| Non-voted                       | 5,649  | 6,400  | 7,400  |
| Voted                           | 33,454 | 41,500 | 43,600 |
| TOTAL                           | 39,103 | 47,900 | 51,000 |
|                                 |        |        | 52,100 |

| NUMBERS.<br>1929-1930.<br>39. 31.   |    |  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|----|--|-----------------------------|--|---|--|
| ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>  |    |  |                             |  |   |  |
| A.—SUPERINTENDENCE— <i>contd.</i>   |    |  |                             |  |   |  |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.  |    |  |                             |  |   |  |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> |    |  |                             |  |   |  |
| Educational and medical contributions   |    |  |                             | 2,400                                  |   | 2,600                                  |
|   |    |  |                             | 4,000                                  |   | 7,400                                  |
| Non-voted   |    |  | 6,920                       | 2,400                                  | 2,400                                   | 2,600                                  |
| Voted   |    |  | 7,671                       | 4,000                                  | 7,000                                   | 7,400                                  |
| TOTAL   |    |  | 14,591                      | 6,400                                  | 9,400                                   | 10,000                                 |
| A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS  |    |  |                             |  |   |  |
|   |    |  | 12,600                      | 20,000                                 | 10,000                                  | 20,000                                 |
| B.—MEDICAL:   |    |  |                             |  |   |  |
| B. 1.—PAY OF OFFICERS:  |    |  |                             |  |   |  |
| 1   | 1  | Senior Medical Officer (500—1,850) ÷ J. A. (150) ÷ S. P. (200)                 |                             | 17,400                                 |   | 21,000                                 |
| 2   | 2  | Junior Medical Officers (730—880)  |                             | 18,700                                 |   | 18,700                                 |
| 1   | 1  | Medical Officer, North Andamans  |                             | 4,200                                  |   | 4,200                                  |
| —   | 1  | Lady Assistant Surgeon   |                             | ..                                     |   | 1,800                                  |
| —   | —  | Additional provision for Lady Assistant Surgeon                                |                             | ..                                     |   | (a) 5,400                              |
| —   | —  | Medical charge allowance   |                             | 1,800                                  |   | 1,800                                  |
| Non-voted   |    |  | 13,452                      | 17,400                                 | 17,300                                  | 21,000                                 |
| Voted   |    |  | 21,869                      | 24,700                                 | 23,200                                  | 31,900                                 |
| 4   | 3  | TOTAL  | 35,321                      | 42,100                                 | 40,500                                  | 52,900                                 |
| B. 2.—PAY OF ESTABLISHMENTS:  |    |  |                             |  |   |  |
| 13  | 12 | Sub-Assistant Surgeons and nurses (at rates varying from Rs. 120 to Rs. 300)   |                             | 29,000                                 |   | 28,100                                 |
| —   | —  | One Sub-Assistant Surgeon (100—200)  |                             | ..                                     |   | (b) 1,200                              |
| —   | —  | One Sanitary Inspector (70—150)  |                             | ..                                     |   | (c) 800                                |
| 15  | 11 | Medical establishment, North Andamans (at rates varying from Rs. 12 to Rs. 50) |                             | 6,800                                  |   | 4,300                                  |
| 15  | 9  | Menial establishment (at rates varying from Rs. 15 to Rs. 30)                  |                             | 2,900                                  |   | 2,400                                  |
| —   | —  | Temporary establishment  |                             | 3,600                                  |   | 4,300                                  |
| —   | —  | Leave salary   |                             | 2,000                                  |   | 1,000                                  |
| 43  | 32 | TOTAL  | 30,762                      | 44,300                                 | 38,000                                  | 42,100                                 |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 581—583, paragraph 10.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, pages 137—138, paragraph 10.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, page 136, paragraph 8.

| NUMBERS.  |              | Actuals,<br>1928-29.                                  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>  |              |   |                                 |                                  |                                 |
| B.—MEDICAL— <i>concl'd.</i>   |              |   |                                 |                                  |                                 |
| B. 3.—ALLOWANCES AND CONTINGENCIES:   |              |   |                                 |                                  |                                 |
| Travelling, house rent and other allowances . . .   |              |   | { 1,000<br>4,500                |                                  | 1,000<br>5,100                  |
| Contingent charges . . .  |              |   | 1,800                           |                                  | 1,500                           |
| Non-voted   |              | 1,603   | 1,000                           | 1,800                            | 1,000                           |
| Voted .   |              | 4,860   | 6,300                           | 5,700                            | 6,600                           |
| TOTAL .   |              | 6,463   | 7,300                           | 7,500                            | 7,600                           |
| B. 4.—MEDICAL SUPPLIES:   |              |   |                                 |                                  |                                 |
| Medical supplies . . .  |              |   | 57,200                          |                                  | 60,200                          |
| Hospital sick fund . . .  |              |   | 1,000                           |                                  | 1,500                           |
| Hospital clothing . . .   |              |   | 2,000                           |                                  | 4,500                           |
| Purchase of X-Ray Apparatus . . . . .   |              |   | ..                              |                                  | (a)5,000                        |
| TOTAL .   |              | 56,684  | 60,200                          | 55,000                           | 71,200                          |
| B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:   |              |   |                                 |                                  |                                 |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i> |              | 328   | 600                             | ..                               | ..                              |
| CHARGES FOR RESEARCH ENQUIRY INTO PREVALENCE OF WEIL'S DISEASE.   |              |   |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS . . .   |              | ..  | 4,200                           | 6,000                            | ..                              |
| B. 2.—PAY OF ESTABLISHMENTS . . .   |              | ..  | 3,500                           | 2,000                            | ..                              |
| B. 3.—ALLOWANCES AND CONTINGENCIES:   |              |   |                                 |                                  |                                 |
| Travelling Allowances . . .   |              | ..  | 1,400                           | 1,400                            | ..                              |
| B. 4.—MEDICAL SUPPLIES:   |              |   |                                 |                                  |                                 |
| Equipment . . . . .   |              | ..  | 1,700                           | 1,400                            | ..                              |
| C.—POLICE:  |              |   |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS:  |              |   |                                 |                                  |                                 |
| 1   | 1            | Commandant (385—1,225)<br>+S. P. (350)+I. A. A. (200) | 19,000                          |                                  | 19,000                          |
| 1   | 1            | Deputy Superintendent<br>(350—1,450) . . . . .        | 5,600                           |                                  | 5,900                           |
| Non-voted   |              | 19,020  | 19,000                          | 11,800                           | 19,000                          |
| Voted .   |              | 5,209   | 5,600                           | 7,100                            | 5,900                           |
| 2   | 2            | TOTAL .   | 24,229                          | 24,600                           | 24,900                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 572, paragraph 6.

| NUMBERS.  |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |  |                      |                                 |                                  |                                 |
|   |              |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—CONVICT SETTLE-<br>MENT CHARGES— <i>conld.</i>                                 |              |  |                      |                                 |                                  |                                 |
| C.—POLICE— <i>conld.</i>  |              |  |                      |                                 |                                  |                                 |
| C. 2.—PAY OF ESTABLISH-<br>MENTS:   |              |  |                      |                                 |                                  |                                 |
| 615   | 615          | Inspectors, sub-inspectors,<br>subadars, havildars, etc.<br>(at rates varying from<br>Rs. 18 to Rs. 300) . . . . . |                      | 1,88,300                        |                                  | 1,84,700                        |
| 13  | 13           | Boat's crew . . . . .  |                      | 1,600                           |                                  | 1,600                           |
| —   | —            | Leave salary . . . . .   |                      | 10,000                          |                                  | 14,000                          |
| 628   | 628          | TOTAL . . . . .  | 1,91,743             | 1,99,900                        | 2,00,000                         | 2,00,300                        |
| C. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.:   |              |  |                      |                                 |                                  |                                 |
|   |              | Travelling allowance . . . . .   |                      | 1,000<br>7,000                  |                                  | 1,000<br>40,000                 |
|   |              | House rent and other allow-<br>ances . . . . .   |                      | 2,900                           |                                  | 3,700<br>500                    |
|   |              | Musketry prize . . . . .   |                      |                                 |                                  |                                 |
|   |              | Non-voted . . . . .  | 516                  | 1,000                           | 600                              | 1,000                           |
|   |              | Voted . . . . .  | 12,806               | 9,900                           | 16,000                           | 44,200                          |
|   |              | TOTAL . . . . .  | 13,622               | 10,900                          | 16,600                           | 45,200                          |
| C. 4.—ORDNANCE SUPPLIES   |              |  |                      |                                 |                                  |                                 |
|   |              |  | 10,195               | 6,000                           | 10,000                           | 10,000                          |
| C. 5.—OTHER SUPPLIES:   |              |  |                      |                                 |                                  |                                 |
|   |              | Rations . . . . .  | 25,957               | 37,000                          | 26,000                           | 30,000                          |
| C. 6.—CONTINGENCIES   |              |  |                      |                                 |                                  |                                 |
|   |              | Office expenses and mis-<br>cellaneous . . . . .   | 7,456                | 7,300                           | 6,000                            | 6,800                           |
| C. 7.—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERN-<br>MENTS, DEPART-<br>MENTS, ETC.: |              |  |                      |                                 |                                  |                                 |
|   |              | Fees for training of head<br>constables . . . . .  | 300                  | 600                             | 300                              | 500                             |
| C. 8.—GRANTS-IN-AID. CON-<br>TRIBUTIONS, ETC.:  |              |  |                      |                                 |                                  |                                 |
|   |              | Contributions for passages<br>of officers transferred to<br>or from other Govern-<br>ments, Departments, etc.      | 200                  | 600                             | 600                              | 600                             |
| C. 9.—DEDUCT—RECOVERIES<br>FROM FOREST DE-<br>PARTMENT.                                   |              |  |                      |                                 |                                  |                                 |
|   |              |  | —2,340               | —2,400                          | —2,400                           | —2,400                          |



| NUMBERS.  |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |   | Rs.                  | Es.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>                                      |              |   |                      |                                 |                                  |                                 |
| D.—MARINE:  |              |   |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS:  |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Engineer and Harbour Master (750) . . .   | 9,000                | 12,600                          | 9,000                            | 9,000                           |
| D. 2.—PAY OF ESTABLISHMENTS:  |              |   |                      |                                 |                                  |                                 |
| 45  | 45           | Foreman engineer, carpenters, etc. (at rates varying from Rs. 45 to Rs. 400) . . . . .                          |                      | 43,000                          |                                  | 42,100                          |
| 27  | 27           | Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 25 to Rs. 230) . . . . . |                      | 18,300                          |                                  | 18,600                          |
| —   | —            | Temporary establishment . . . . .   |                      | 5,300                           |                                  | 5,300                           |
| —   | —            | Leave salary . . . . .  |                      | 3,500                           |                                  | 3,000                           |
| —   | —            | Probable savings . . . . .  |                      | —3,000                          |                                  | —                               |
| 72  | 72           | TOTAL . . . . .   | 61,638               | 67,100                          | 63,000                           | 69,000                          |
| D. 3.—ALLOWANCES AND CONTINGENCIES:   |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling and other allowances . . . . .   |                      | { 200                           |                                  | 400                             |
|   |              | Office expenses and miscellaneous . . . . .   |                      | { 200                           |                                  | 1,000                           |
|   |              |   |                      | 600                             |                                  | 600                             |
|   |              | Non-Voted . . . . .   | 860                  | 200                             | 800                              | 400                             |
|   |              | — Voted . . . . .   | 739                  | 800                             | 800                              | 1,600                           |
|   |              | TOTAL . . . . .   | 1,599                | 1,000                           | 1,600                            | 2,000                           |
| D. 4.—MARINE SUPPLIES:  |              |   |                      |                                 |                                  |                                 |
| D. 4. (1).—GROSS CHARGES  |              |   |                      |                                 |                                  |                                 |
|   |              | Purchase of new steel lighters . . . . .  |                      | 53,400                          |                                  | ..                              |
|   |              | Purchase of a new steam launch . . . . .  |                      | 35,300                          |                                  | ..                              |
|   |              | Marine supplies . . . . .   |                      | 86,800                          |                                  | 89,800                          |
|   |              | Purchase of mooring gears . . . . .   |                      | 43,200                          |                                  | ..                              |
|   |              | Maintenance of shipwrecked crews . . . . .  |                      | 200                             |                                  | 200                             |
|   |              | TOTAL . . . . .   | 2,05,970             | 2,18,900                        | 2,20,000                         | 90,000                          |
| D. 4 (2).—DEDUCT—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL . . . . . |              |   |                      |                                 |                                  |                                 |
|   |              |   | —2,375               | —7,000                          | —3,100                           | —7,000                          |
| D. 4. (3).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .                        |              |   |                      |                                 |                                  |                                 |
|   |              |   | ..                   | ..                              | 1,000                            | ..                              |

| NUMBERS.  |          | Actuals. | Budget    | Revised   | Budget    |
|---|----------|----------|-----------|-----------|-----------|
| 1929-30.  | 1930-31. | 1928-29. | Estimate. | Estimate. | Estimate. |
|   |          | Rs.      | Rs.       | Rs.       | Rs.       |
| ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>  |          |          |           |           |           |
| D.—MARINE— <i>conold.</i>   |          |          |           |           |           |
| D. 5.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.:   |          |          |           |           |           |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> |          |          |           |           |           |
| E.—COMMISSARIAT:  |          | 600      | 600       | 600       | 600       |
| E. 1.—PAY OF OFFICERS:  |          |          |           |           |           |
| 1   | 1        | 13,431   | 13,300    | 13,300    | 13,300    |
| <i>Commissariat Officer (385—1,225) + staff pay (350) + spl. pay (100)</i>                                |          |          |           |           |           |
| E. 2.—PAY OF ESTABLISHMENTS:  |          |          |           |           |           |
| 7   | 7        | 4,028    | 3,900     | 3,700     | 3,900     |
| <i>Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 175)</i>                             |          |          |           |           |           |
| E. 3.—OTHER CHARGES:  |          |          |           |           |           |
| <i>Travelling allowance</i>   |          |          | 600       |           | 800       |
| <i>Contingencies</i>  |          |          | 400       |           | 400       |
| <i>Non-voted</i>  |          | 1,435    | 600       | 800       | 800       |
| <i>Voted</i>  |          | 388      | 400       | 200       | 400       |
| Total   |          | 1,823    | 1,000     | 1,000     | 1,200     |
| E. 4.—SUPPLIES:   |          |          |           |           |           |
| E. 4 (1).—BAKERY  |          | 7,941    | 10,000    | 6,000     | 9,000     |
| E. 4 (2).—DAIRY FARM  |          | 12,817   | 12,000    | 13,000    | 17,000    |
| E. 4 (3).—SLAUGHTER HOUSE   |          | 36,904   | 41,000    | 35,000    | 39,000    |
| E. 4 (4).—OTHER CHARGES   |          | 49,165   | 2,00,000  | 60,000    | 1,50,000  |
| E. 4 (5).—DEDUCT—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS   |          | ..       | ..        | ..        | —53,500   |
| E. 5.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.:   |          |          |           |           |           |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> |          |          | 200       | 600       | 600       |
| F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):  |          |          |           |           |           |
| F. 1.—VETERINARY:   |          |          |           |           |           |
| F. 1 (1).—PAY OF ESTABLISHMENTS:  |          |          |           |           |           |
| 3   | 3        |          | 3,900     |           | 4,200     |
| <i>Veterinary assistants, etc. (at rates varying from Rs. 25 to Rs. 160)</i>                              |          |          | 2,000     |           | 2,100     |
| —   | —        |          | 500       |           | 200       |
| <i>Temporary establishment</i>  |          |          |           |           |           |
| <i>Leave salary</i>   |          |          |           |           |           |
| 3   | 3        | 5,044    | 6,400     | 6,000     | 6,500     |
| Total   |          |          |           |           |           |



| NUMBERS.  |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31.   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I—CONVICT SETTLEMENT<br>CHARGES— <i>contd.</i>      |  |                      |                                 |                                  |                                 |
| F.—MISCELLANEOUS ESTABLISH-<br>MENTS, ETC.— <i>concl'd.</i> |  |                      |                                 |                                  |                                 |
| F. 3 (3).—OTHER CHARGES :                                   |  |                      |                                 |                                  |                                 |
|   | Travelling allowance . . . . .   |                      | ..                              |                                  | 100                             |
|   | Contingencies . . . . .  |                      | 400                             |                                  | 400                             |
|   | TOTAL . . . . .  | 386                  | 400                             | 300                              | 500                             |
| G.—MISCELLANEOUS JAIL CHAR-<br>GES :                        |  |                      |                                 |                                  |                                 |
| G. 1.—PAY OF ESTABLISH-<br>MENTS :                          |  |                      |                                 |                                  |                                 |
| 13  | 13 Jailors, deputy jailors, etc.,<br>(at rates varying from<br>Rs. 100 to Rs. 400) . . . . . |                      | 42,600                          |                                  | 38,500                          |
| 20  | 20 European and Indian war-<br>ders (at rates varying<br>from Rs. 18 to Rs. 80) . . . . .    |                      | 8,500                           |                                  | 8,500                           |
| —   | — Temporary establishment. . . . .   |                      | 300                             |                                  | 1,500                           |
| —   | — Leave salary . . . . .   |                      | 2,500                           |                                  | 2,500                           |
| 33  | 33 TOTAL . . . . .   | 46,242               | 53,900                          | 51,200                           | 51,000                          |
| G. 2.—ALLOWANCES, ETC. :                                    |  |                      |                                 |                                  |                                 |
|   | Travelling and other allow-<br>ances . . . . .   | 3,932                | 4,000                           | 4,500                            | 4,500                           |
| G. 3.—FOREST SUPPLIES . . . . .                             |  |                      |                                 |                                  |                                 |
|   |  | 15,190               | 27,000                          | 21,000                           | 21,000                          |
| G. 4.—JAIL PRESS SUPPLIES. . . . .                          |  |                      |                                 |                                  |                                 |
|   |  | 492                  | 500                             | 500                              | 500                             |
| G. 5.—CLOTHING . . . . .                                    |  |                      |                                 |                                  |                                 |
|   |  | 50,360               | 25,700                          | 7,000                            | 24,000                          |
| G. 6.—OTHER SUPPLIES :                                      |  |                      |                                 |                                  |                                 |
|   | Passage money . . . . .  |                      | 1,70,000                        |                                  | 1,00,000                        |
|   | Fees of witnesses attending<br>criminal courts . . . . .                                     |                      | 500                             |                                  | 500                             |
|   | TOTAL . . . . .  | 1,31,541             | 1,70,500                        | 1,00,500                         | 1,00,500                        |
| G. 7.—SUBSISTENCE MONEY . . . . .                           |  |                      |                                 |                                  |                                 |
|   |  | 5,00,523             | 6,25,000                        | 6,25,000                         | 6,25,000                        |
| G. 8.—CONTINGENCIES :                                       |  |                      |                                 |                                  |                                 |
|   | Miscellaneous contingencies . . . . .  | 14,517               | 15,000                          | 15,000                           | 15,000                          |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I—CONVICT SETTLEMENT CHARGES— <i>concl'd.</i>                         |                      |                                 |                                  |                                 |
| H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA":                                |                      |                                 |                                  |                                 |
| H. 1.—PAY OF OFFICERS.<br><i>Special Pay of Shipping Officer</i> . . . .      | 3,968                | ..                              | 5,400                            | 5,400                           |
| H. 2.—COST OF COAL . . .  | 50,644               | 90,000                          | 60,000                           | 65,000                          |
| H. 3.—CHARTER OF STEAMER  | 4,35,879             | 4,34,200                        | 4,34,200                         | 4,34,200                        |
| H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . . .   | 62,790               | 80,000                          | 65,000                           | 65,000                          |
| H. 5.—OTHER CHARGES . . . .   | 21,494               | 46,700                          | 22,400                           | 25,000                          |
| H. 6.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. . . .             | —3,94,871            | —3,89,800                       | —3,75,000                        | —3,95,700                       |
| I.—CHARGES IN CONNECTION WITH S. S. "SHAHZADA":                               |                      |                                 |                                  |                                 |
| I. 1.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. . . .             | —1,021               | ..                              | ..                               | ..                              |
| J.—CHARGES IN CONNECTION WITH THE STATION SHIP:                               |                      |                                 |                                  |                                 |
| J. 1.—COST OF COAL . . .  |                      | 80,000                          | 50,000                           | 50,000                          |
| J. 2.—CHARTER OF STEAMER  |                      | 2,82,000                        | 2,82,000                         | 2,82,000                        |
| J. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . . . . | 1,87,213             |                                 |                                  |                                 |
| J. 4.—OTHER CHARGES . . .   |                      | 60,000                          | 35,000                           | 40,000                          |
| J. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. . .               |                      | 19,000                          | 10,000                           | 10,000                          |
|   |                      | —1,50,000                       | —1,87,000                        | —1,95,800                       |
| K.—WORKS:   |                      |                                 |                                  |                                 |
| Quarters for self-supporters' families . . . .                                |                      | 30,000                          |                                  | 30,000                          |
| Cost of hire of Dredger and reclamation work . . .                            |                      | 4,00,000                        |                                  | 9,00,000                        |
| TOTAL . . . .   | 72,564               | 4,30,000                        | 4,30,000                         | 9,30,000                        |
| L.— <i>DEDUCT</i> —PROBABLE SAVINGS   | ..                   | —3,00,000                       | —50,000                          | —1,50,000                       |

| Number.   |   | Actuals,<br>1929-30. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 29. 31.   |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT II. FORESTS.  |   |                      |                                 |                                  |                                 |
| Major Head "A".   |   |                      |                                 |                                  |                                 |
| A.—CONSERVANCY, MAINTENANCE AND REGENERATION                                      |   |                      |                                 |                                  |                                 |
| A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY:      |   |                      |                                 |                                  |                                 |
| Timber and other produce removed from the forest by Government Agency             |   |                      |                                 |                                  |                                 |
| Repairs to S. V. Resamond   |   |                      |                                 |                                  |                                 |
| Total   |   | 8,11,506             | 9,15,000                        | 9,26,000                         | 10,48,300<br>(a) 15,000         |
| A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS |   |                      |                                 |                                  |                                 |
|   |   | 660                  | 700                             | 700                              | 700                             |
| A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:                                     |   |                      |                                 |                                  |                                 |
| A. 3 (1).—PURCHASE OF CATTLE  |   |                      |                                 |                                  |                                 |
|   |   | 23,440               | 30,000                          | ..                               | ..                              |
| A. 3 (2).—FEED AND KEEP OF CATTLE:  |   |                      |                                 |                                  |                                 |
|   |   | 64,425               | 80,000                          | 65,000                           | 73,400                          |
| A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT.                                 |   |                      |                                 |                                  |                                 |
|   |   | 1,30,263             | 1,42,000                        | 1,01,000                         | 1,25,000                        |
| A. 4.—COMMUNICATIONS AND BUILDINGS:   |   |                      |                                 |                                  |                                 |
| A. 4 (1).—ROADS AND BRIDGES   |   |                      |                                 |                                  |                                 |
|   |   | 916                  | 1,500                           | 1,500                            | 2,200                           |
| A. 4 (2).—BUILDINGS.  |   |                      |                                 |                                  |                                 |
|   |   | 4,507                | 6,500                           | 6,000                            | 7,000                           |
| A. 4 (3).—OTHER WORKS   |   |                      |                                 |                                  |                                 |
|   |   | 9,002                | 11,300                          | 9,000                            | 10,000                          |
| A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.                         |   |                      |                                 |                                  |                                 |
|   |   | 38,650               | 30,000                          | 30,000                           | 36,100                          |
| A. 6.—MISCELLANEOUS   |   |                      |                                 |                                  |                                 |
|   |   | 11,627               | 20,200                          | 10,000                           | 12,500                          |
| A. 7.—SUSPENSE.   |   |                      |                                 |                                  |                                 |
|   |   | 150                  | ..                              | 400                              | ..                              |
| B.—ESTABLISHMENTS:  |   |                      |                                 |                                  |                                 |
| B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:   |   |                      |                                 |                                  |                                 |
| B. 1 (1).—PAY OF ESTABLISHMENT:   |   |                      |                                 |                                  |                                 |
| 1   | 1 | Forester             | 800                             | 800                              | 900                             |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 590, paragraph 17.

| NUMBERS.  |          |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-30.  | 1930-31. |  | Rs.*                 | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT II—FORESTS— <i>contd.</i>                   |          |  |                      |                                 |                                  |                                 |
| ESTABLISHMENTS— <i>contd.</i>                       |          |  |                      |                                 |                                  |                                 |
| B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL: |          |  |                      |                                 |                                  |                                 |
| B. 2 (1).—PAY OF OFFICERS:                          |          |  |                      |                                 |                                  |                                 |
| 3   | 3        | Chief Forest Officer and Deputy Conservators (575-2150) . . . . .                              |                      | 48,700                          |                                  | 38,200                          |
| —   | —        | Two Extra Assistant Conservators (325-825) + Special pay (80) . . . . .                        |                      | ..                              |                                  | (a) 16,700                      |
| 1   | 1        | Accounts Officer (650-900) . . . . .   |                      | 8,100                           |                                  | 8,700                           |
| 4   | 4        | Extra Assistant Conservators, and Exploitation Officers (200-825) . . . . .                    |                      | 23,100                          |                                  | 24,900                          |
| —   | 1        | Veterinary Officer (350-450) . . . . .   |                      | ..                              |                                  | 5,400                           |
| Non voted   |          |  | 34,564               | 48,700                          | 36,800                           | 38,200                          |
| Voted . . . . .                                     |          |  | 31,542               | 31,200                          | 38,100                           | 55,700                          |
| 8   | 9        | TOTAL . . . . .  | 66,106               | 79,900                          | 74,900                           | 93,900                          |
| B. 2. (2).—PAY OF ESTABLISHMENTS:                   |          |  |                      |                                 |                                  |                                 |
| 1   | 1        | Manager, Chatham Mills (575-750) . . . . .   |                      | 7,300                           |                                  | 7,600                           |
| —   | —        | One Master (90-190) and one Driver (100-200) . . . . .   |                      | ..                              |                                  | (b) 2,100                       |
| 45  | 50       | Subordinate depôt and forest establishment (at rates varying from Rs. 10 to Rs. 450) . . . . . |                      | 47,900                          |                                  | 31,900                          |
| —   | —        | Increase in the strength of the Subordinate Forest and Depôt Establishments . . . . .          |                      | ..                              |                                  | (a) 16,600                      |
| 36  | 33       | Office establishment (at rates varying from Rs. 15 to Rs. 200) . . . . .                       |                      | 28,900                          |                                  | 14,600                          |
| —   | —        | Revision of pay of the Forest Clerical Staff . . . . .   |                      | ..                              |                                  | (c) 18,700                      |
| —   | —        | Temporary establishment . . . . .  |                      | ..                              |                                  | 12,600                          |
| —   | —        | Leave salary . . . . .   |                      | 2,800                           |                                  | 3,500                           |
| —   | —        | Probable savings . . . . .   |                      | -8,000                          |                                  | -3,000                          |
| 82  | 84       | TOTAL . . . . .  | 79,797               | 78,900                          | 84,000                           | 1,04,600                        |
| B. 2 (3).—ALLOWANCES, HONORARIA, ETC.:              |          |  |                      |                                 |                                  |                                 |
| Travelling allowance . . . . .                      |          |  |                      | { 5,200                         |                                  | 4,500                           |
| Travelling allowance . . . . .                      |          |  |                      | { 5,600                         |                                  | 4,600                           |
| Deputation and special allowances . . . . .         |          |  |                      | ..                              |                                  | (a) 1,400                       |
| Non voted   |          |  | 4,445                | 5,200                           | -4,000                           | 4,500                           |
| Voted . . . . .                                     |          |  | 5,549                | 7,100                           | 5,400                            | 7,800                           |
| TOTAL . . . . .                                     |          |  | 9,994                | 12,300                          | 9,400                            | 12,300                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, pages 59-62, paragraph 10.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 592, paragraph 19.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, page 59, paragraph 9.







| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

A.—SUPERINTENDENCE :

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| A. 1.—PAY OF OFFICERS .   | 25,800 | 25,800 | 26,500 | 25,500 |
| A. 2.—POLICE FORCE .  | 1,518  | 1,600  | 1,600  | 1,600  |
| A. 3.—OFFICE ESTABLISH-<br>MENT .                               | 15,370 | 15,800 | 15,700 | 16,200 |
| A. 4.—ALLOW-<br>ANCES, HONO-<br>RARIA, ETC. { Non-voted         | 3,099  | 2,500  | 2,400  | 3,200  |
| A. 5.—SUPPLIES AND SER-<br>VICES AND CONTIN-<br>GENCIES { Voted | 2,641  | 3,559  | 2,900  | 2,900  |
| A. 6.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. .                 | 10,266 | 10,600 | 9,200  | 9,100  |
|   | 2,113  | 600    | 600    | 600    |
| TOTAL FOR SUPERINTENDENCE .                                     | 60,807 | 60,400 | 58,900 | 59,400 |

B.—DISTRICT EXECUTIVE FORCE  
—DISTRICT POLICE :

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| B. 1.—POLICE FORCE .                                      | 7,825  | 7,900  | 7,600  | 7,700  |
| B. 2.—ALLOWANCES, HONO-<br>RARIA, ETC. .                  | 1,644  | 2,600  | 2,000  | 2,100  |
| B. 3.—SUPPLIES AND SER-<br>VICES AND CONTIN-<br>GENCIES . | 1,021  | 1,600  | 1,200  | 900    |
| TOTAL FOR DISTRICT EXECUTIVE<br>FORCE—DISTRICT POLICE .   | 10,490 | 12,100 | 10,800 | 10,700 |

C.—RAILWAY POLICE :

|   |          |          |          |          |
|---|----------|----------|----------|----------|
| C. 1.—PAY OF OFFI-<br>CERS. { Non-voted   | 6,650    | 12,200   | 10,900   | 12,500   |
| C. 2.—POLICE FORCE { Voted .  | 11,205   | 6,800    | 5,400    | 6,100    |
| C. 3.—OFFICE ESTABLISH-<br>MENT .   | 1,58,981 | 1,60,900 | 1,60,400 | 1,60,400 |
| C. 4.—TRAVEL-<br>LING ALLOW-<br>ANCE . { Non-voted                                  | 11,935   | 12,500   | 12,900   | 13,500   |
| C. 5.—OTHER AL-<br>LOWANCES,<br>HONORARIA,<br>ETC. { Voted .                        | 726      | 1,400    | 3,000    | 1,300    |
| C. 6.—SUPPLIES AND SER-<br>VICES . { Non-voted                                      | 17,860   | 16,800   | 17,000   | 17,000   |
| C. 7.—CONTINGENCIES .   | 600      | 200      | 200      | 200      |
| C. 8.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. { Voted .                             | 16,322   | 12,900   | 15,500   | 15,500   |
| C. 9.—AMOUNT PAID TO<br>R. M. RAILWAY AS<br>SHARE OF RENT OF<br>RAILWAY QUARTERS. . | 8,149    | 9,900    | 8,900    | 10,100   |
|   | 6,781    | 7,100    | 6,700    | 7,100    |
|   | 2,306    | 600      | 600      | 600      |
|   | 37,298   | 34,800   | 37,400   | 38,000   |
| TOTAL FOR RAILWAY POLICE .  | 2,78,813 | 2,76,100 | 2,78,900 | 2,82,600 |

|  | Actuals,<br>1928-29.    | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|-------------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                     | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—POLICE— <i>contd.</i>   |                         |                                 |                                  |                                 |
| D.—CRIMINAL INTELLIGENCE DEPARTMENT:   |                         |                                 |                                  |                                 |
| D. 1.—POLICE FORCE . . . . .   | 26,097                  | 26,600                          | 25,400                           | 26,300                          |
| D. 2.—OFFICE ESTABLISHMENT . . . . .   | 4,111                   | 4,800                           | 4,200                            | 5,200                           |
| D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .  | 3,393                   | 3,500                           | 4,100                            | 4,000                           |
| D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .                          | 3,347                   | 4,100                           | 3,600                            | 3,400                           |
| TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT . . . . .                             | 36,948                  | 39,000                          | 37,300                           | 38,900                          |
| E.—MISCELLANEOUS—GRANTS-IN-AID . . . . .   |                         |                                 |                                  |                                 |
|  | 400                     | 400                             | 400                              | 400                             |
| TOTAL ACCOUNT I . . . . .  | 3,87,458                | 3,88,000                        | 3,86,300                         | 3,92,000                        |
|  | <i>Non-voted</i> 11,294 | <i>43,300</i>                   | <i>11,200</i>                    | <i>41,500</i>                   |
|  | <i>Voted</i> 3,46,164   | <i>3,44,700</i>                 | <i>3,42,100</i>                  | <i>3,47,500</i>                 |
| ACCOUNT II—POLITICAL.  |                         |                                 |                                  |                                 |
| A.—POLITICAL AGENTS:   |                         |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . . . .  | 2,10,460                | 2,50,000                        | 2,04,400                         | 2,47,700                        |
| A. 2.—PAY OF ESTABLISHMENTS . . . . .  | 1,53,297                | 1,52,500                        | 1,51,300                         | 1,60,700                        |
| A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .  | 62,930                  | 61,200                          | 55,800                           | 59,900                          |
| A. 4.—SUPPLIES AND SERVICES . . . . .  | 21,463                  | 19,000                          | 16,100                           | 19,100                          |
| A. 5.—CONTINGENCIES . . . . .  | 52,557                  | 57,700                          | 55,300                           | 53,200                          |
| A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                                 | ..                      | ..                              | ..                               | 600                             |
| A. 7.—DEDUCT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . | —1,809                  | —700                            | —1,600                           | —1,700                          |
| TOTAL FOR POLITICAL AGENTS . . . . .   | 4,98,904                | 5,39,700                        | 4,84,300                         | 5,39,500                        |
| B.—MISCELLANEOUS:  |                         |                                 |                                  |                                 |
| B. 1—MINA CORPS:   |                         |                                 |                                  |                                 |
| B. 1 (1)—PAY OF OFFICERS . . . . .   | 45,698                  | 39,500                          | 37,600                           | 40,200                          |
| B. 1 (2)—PAY OF ESTABLISHMENTS . . . . .   | 59,643                  | 67,500                          | 66,700                           | 64,400                          |
| B. 1 (3)—ALLOWANCES, HONORARIA, ETC. . . . .                                     | 38,714                  | 37,400                          | 41,300                           | 37,700                          |
| B. 1 (4)—SUPPLIES AND SERVICES . . . . .   | 13,956                  | 10,000                          | 9,600                            | 13,000                          |
| B. 1 (5)—CONTINGENCIES . . . . .   | 7,968                   | 8,600                           | 7,400                            | 8,100                           |
| B. 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                              | 3,636                   | 1,800                           | 600                              | 600                             |
| TOTAL FOR MINA CORPS . . . . .   | 1,69,615                | 1,64,800                        | 1,63,200                         | 1,64,000                        |
| B. 2.—OTHER CHARGES . . . . .  | ..                      | ..                              | ..                               | 500                             |
| TOTAL FOR MISCELLANEOUS . . . . .  | 1,69,615                | 1,64,800                        | 1,63,200                         | 1,64,500                        |
| TOTAL ACCOUNT II . . . . .   | 6,68,519                | 7,04,500                        | 6,47,500                         | 7,04,000                        |

|  | Actuals,<br>1928-29,<br>Rs. | Budget<br>Estimate<br>1928-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|-----------------------------|---------------------------------------|---|--|
| ACCOUNT III.—OTHER EXPENDITURE HEADS.                |                             |                                       |   |  |
| A.—LAND REVENUE:                                     |                             |                                       |   |  |
| A. 1.—PAY OF ESTABLISHMENTS . . . . .                | 4,280                       | 4,800                                 | 4,100                                   | 4,300                                  |
| A. 2.—OTHER CHARGES . . . . .                        | 1,013                       | 1,300                                 | 200                                     | 1,300                                  |
| TOTAL FOR LAND REVENUE . . . . .                     | 5,273                       | 6,100                                 | 5,300                                   | 5,600                                  |
| B.—EXCISE:   |                             |                                       |   |  |
| B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:              |                             |                                       |   |  |
| B. 1 (1).—PAY OF ESTABLISHMENTS . . . . .            | 32,695                      | 1,400                                 | 1,400                                   | 1,400                                  |
| B. 1 (2).—SECRET EXPENSES . . . . .                  | 1,942                       | ..                                    | ..                                      | ..                                     |
| B. 1 (3).—OTHER CHARGES . . . . .                    | 25,808                      | 700                                   | 700                                     | 800                                    |
| TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . . . . | 60,445                      | 2,100                                 | 2,100                                   | 2,200                                  |
| B. 2.—EXCISE BUREAU:                                 |                             |                                       |   |  |
| B. 2 (1).—PAY OF ESTABLISHMENTS . . . . .            | ..                          | 35,400                                | 31,700                                  | 38,500                                 |
| B. 2 (2).—SECRET EXPENSES . . . . .                  | ..                          | 3,000                                 | 2,000                                   | 2,000                                  |
| B. 2 (3).—OTHER CHARGES . . . . .                    | ..                          | 24,900                                | 23,200                                  | 28,600                                 |
| TOTAL FOR EXCISE BUREAU . . . . .                    | ..                          | 63,300                                | 56,900                                  | 69,100                                 |
| TOTAL FOR EXCISE . . . . .                           | 60,445                      | 65,400                                | 59,000                                  | 71,300                                 |
| C.—ADMINISTRATION OF JUSTICE:                        |                             |                                       |   |  |
| C. 1.—PAY OF OFFICERS . . . . .                      | 7,383                       | 7,000                                 | 7,000                                   | 7,200                                  |
| C. 2.—PAY OF ESTABLISHMENTS . . . . .                | 1,681                       | 1,800                                 | 1,700                                   | 1,800                                  |
| C. 3.—OTHER CHARGES . . . . .                        | 9,867                       | 11,100                                | 11,600                                  | 10,100                                 |
| TOTAL FOR ADMINISTRATION OF JUSTICE . . . . .        | 18,931                      | 19,900                                | 20,300                                  | 19,100                                 |
| E.—ECCLESIASTICAL:                                   |                             |                                       |   |  |
| E. 1.—PAY OF ESTABLISHMENTS . . . . .                | 384                         | 400                                   | 400                                     | 400                                    |
| E. 2.—OTHER CHARGES . . . . .                        | 1,380                       | 1,700                                 | 1,800                                   | 2,000                                  |
| TOTAL FOR ECCLESIASTICAL . . . . .                   | 1,764                       | 2,100                                 | 2,200                                   | 2,400                                  |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT III.—OTHER EXPEN-<br/>DITURE HEADS—concl'd.</b>                             |                      |                                 |                                  |                                 |
| <b>F.—EDUCATION:</b>   |                      |                                 |                                  |                                 |
| F. 1.—UNIVERSITY:  |                      |                                 |                                  |                                 |
| F. 1 (1).—PAY OF FURLOUGH<br>RESERVE OFFICERS . . . . .                                | 2,400                | 2,400                           | 2,400                            | 2,400                           |
| F. 1 (2).—GRANTS TO NON-<br>GOVERNMENT ARTS<br>COLLEGES . . . . .                      | 53,418               | 53,400                          | 53,400                           | 53,400                          |
| TOTAL FOR UNIVERSITY . . . . .   | 55,818               | 55,800                          | 55,800                           | 55,800                          |
| F. 2.—GRANTS-IN-AID TO<br>NON-GOVERNMENT<br>SECONDARY AND<br>PRIMARY SCHOOLS . . . . . | 30,499               | 33,000                          | 32,500                           | 39,400                          |
| F. 3.—SCHOLARSHIPS . . . . .   | 624                  | 1,100                           | 700                              | 800                             |
| F. 4.—MISCELLANEOUS . . . . .  | 734                  | ..                              | ..                               | ..                              |
| TOTAL FOR EDUCATION . . . . .  | 87,675               | 89,300                          | 89,000                           | 96,000                          |
| <b>MEDICAL:</b>  |                      |                                 |                                  |                                 |
| G. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 6,506                | 8,900                           | 7,500                            | 6,900                           |
| G. 2.—OTHER CHARGES . . . . .  | 692                  | 500                             | 600                              | 700                             |
| TOTAL FOR MEDICAL . . . . .  | 7,198                | 9,400                           | 8,100                            | 7,600                           |
| <b>PUBLIC HEALTH:</b>  |                      |                                 |                                  |                                 |
| H. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | ..                   | 2,700                           | ..                               | 2,700                           |
| H. 2.—OTHER CHARGES . . . . .  | ..                   | 300                             | ..                               | 300                             |
| H. 3.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .                                  | 600                  | ..                              | ..                               | ..                              |
| TOTAL FOR PUBLIC HEALTH . . . . .  | 600                  | 3,000                           | ..                               | 3,000                           |
| <b>MISCELLANEOUS</b>   |                      |                                 |                                  |                                 |
| I. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 1,249                | 1,300                           | 1,300                            | 1,400                           |
| I. 2.—OTHER (Non-voted)<br>CHARGES (Voted) . . . . .                                   | 47,180<br>3,014      | 47,100<br>3,300                 | 47,100<br>2,900                  | 47,100<br>3,500                 |
| TOTAL FOR MISCELLANEOUS . . . . .  | 51,443               | 51,700                          | 51,300                           | 52,000                          |
| TOTAL ACCOUNT III . . . . .  | 2,33,329             | 2,47,500                        | 2,35,200                         | 2,57,000                        |
| Non-voted . . . . .  | 48,944               | 49,200                          | 49,300                           | 49,500                          |
| Voted . . . . .  | 1,84,385             | 1,98,300                        | 1,85,900                         | 2,07,500                        |

### III. DETAILS of the foregoing:—

REVENUE.  
1929-1930.

31.

#### ACCOUNT I.—POLICE.

##### A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS . . . . .  
1 1 Inspector General (1,750—  
2,150)

25,800 25,800 26,500 25,800

##### A. 2.—POLICE FORCE:

6 Head constables, constables,  
etc., (at rates varying from  
Rs. 17 to Rs. 40)

1,518 1,600 1,600 1,600

| Numbers.   |       | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|-------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929.  | 1930. |  |                                 |                                  |                                 |
| 30.  | 31.   | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—POLICE— <i>contd</i>  |       |  |                                 |                                  |                                 |
| A.—SUPERINTENDENCE— <i>concl'd</i> .   |       |  |                                 |                                  |                                 |
| A. 3.—OFFICE ESTABLISHMENT:  |       |  |                                 |                                  |                                 |
| 20   | 20    | Superintendent, clerks, etc.<br>(at rates varying from<br>Rs. 16 to Rs. 400)             | 15,370                          | 15,800                           | 15,700                          |
|  |       |  |                                 |                                  | 16,200                          |
| A. 4.—ALLOWANCES, HONORARIA, ETC.:   |       |  |                                 |                                  |                                 |
| Travelling and other allowances.   |       |  | { 2,300                         |                                  | 3,000                           |
|  |       |  | { 3,500                         |                                  | 2,900                           |
| Payments on account of medical treatment of British Officers of the Superior Civil Services        |       |  | 200                             |                                  | 200                             |
| Non-rated  |       | 3,099  | 2,500                           | 2,400                            | 3,200                           |
| Voted  |       | 2,641  | 3,500                           | 2,900                            | 2,900                           |
| TOTAL  |       | 5,740  | 6,000                           | 5,300                            | 6,100                           |
| A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:   |       |  |                                 |                                  |                                 |
| Petty supplies and services  |       |  | 5,500                           |                                  | 5,300                           |
| Service postage and telegram charges   |       |  | 1,500                           |                                  | 1,000                           |
| Other contingencies  |       |  | 3,600                           |                                  | 2,800                           |
| TOTAL  |       | 10,266   | 10,600                          | 9,200                            | 9,100                           |
| A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:  |       |  |                                 |                                  |                                 |
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. |       | 2,113  | 600                             | 600                              | 600                             |
| B.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:   |       |  |                                 |                                  |                                 |
| B. 1.—POLICE FORCE:  |       |  |                                 |                                  |                                 |
| 27   | 27    | Sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150) | 7,825                           | 7,900                            | 7,600                           |
|  |       |  |                                 |                                  | 7,700                           |
| B. 2.—ALLOWANCES, HONORARIA, ETC.:   |       |  |                                 |                                  |                                 |
| Travelling and other allowances  |       |  | 2,500                           |                                  | 1,900                           |
| Rewards  |       |  | 100                             |                                  | 200                             |
| TOTAL  |       | 1 644  | 2,600                           | 2,000                            | 2,100                           |

| NUMBERS.   | Actuals,<br>1928-29.                   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--|---------------------------------|----------------------------------|---------------------------------|
| 1928-<br>30.   | 1930-<br>31.                           | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—POLICE— <i>contd.</i>                         |  |                                 |                                  |                                 |
| B.—DISTRICT EXECUTIVE<br>FORCE— <i>concl'd.</i>          |  |                                 |                                  |                                 |
| B. 3.—SUPPLIES AND SER-<br>VICES AND CONTIN-<br>GENCIES: |  |                                 |                                  |                                 |
|  | Petty supplies and services            | 700                             |                                  | 400                             |
|  | Postage and telegram<br>charges        | 100                             |                                  | 100                             |
|  | Office expenses and mis-<br>cellaneous | 500                             |                                  | 400                             |
|  | TOTAL                                  | 1,021                           | 1,600                            | 1,200                           |
|  |  |                                 |                                  | 900                             |

## C.—RAILWAY POLICE:

## C. 1.—PAY OF OFFICERS:

|   |   |   |        |        |
|---|---|---|--------|--------|
| 1 | 1 | Superintendent (500—1,450)<br>+ special pay (150)       | 12,200 | 12,800 |
| 1 | 1 | Deputy Superintendent<br>(200—700)+ special pay<br>(75) | 6,800  | 6,100  |
|   |   | Non-voted   | 6,650  | 12,200 |
|   |   | Voted   | 11,205 | 6,800  |
| 2 | 2 | TOTAL   | 17,855 | 19,000 |
|   |   |   |        | 16,300 |
|   |   |   |        | 18,900 |

## C. 2.—POLICE FORCE:

|     |     |   |          |          |
|-----|-----|---|----------|----------|
| 30  | 30  | Inspectors, sub-inspectors<br>and sergeants (at rates<br>varying from Rs. 70 to<br>Rs. 300) | 44,200   | 45,200   |
| 477 | 476 | Head constables and con-<br>stables, etc. (at rates vary-<br>ing from Rs. 17 to Rs. 45)     | 1,19,700 | 1,19,200 |
| —   | —   | Probable savings  | —3,000   | —4,000   |
| 507 | 506 | TOTAL   | 1,58,981 | 1,60,900 |
|     |     |   |          | 1,60,400 |
|     |     |   |          | 1,60,400 |

C. 3.—OFFICE ESTABLISH-  
MENT:

|    |    |   |        |        |
|----|----|---|--------|--------|
| 14 | 15 | Clerks and dufftris, etc.<br>(at rates varying from<br>Rs. 20 to Rs. 200) | 11,935 | 12,500 |
|    |    |   |        | 12,900 |
|    |    |   |        | 13,500 |

C. 4.—TRAVELLING ALLOW-  
ANCE:

|  |             |        |        |        |        |
|--|-------------|--------|--------|--------|--------|
|  | { Non-voted | 726    | 1,400  | 3,000  | 1,300  |
|  | { Voted     | 17,860 | 16,800 | 17,000 | 17,000 |
|  | TOTAL       | 18,586 | 18,200 | 20,000 | 18,300 |

| NUMBERS.   |   | Actuals,<br>1928-29,   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |        |
|--|---|--|---------------------------------|----------------------------------|---------------------------------|--------|
| 1929<br>30.  | 1930-<br>31.  | Rs.  | Rs.                             | Rs.                              | Rs.                             |        |
| ACCOUNT 1.—POLICE— <i>contd.</i>   |   |  |                                 |                                  |                                 |        |
| C.—RAILWAY POLICE— <i>concl'd.</i>   |   |  |                                 |                                  |                                 |        |
| C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.:   |   |  |                                 |                                  |                                 |        |
| <i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i> |   |  |                                 |                                  |                                 |        |
|  |   |  | 200                             |                                  | 200                             |        |
| <i>House rent and other allowances . . . . .</i>   |   |  |                                 |                                  |                                 |        |
|  |   |  | 12,900                          |                                  | 15,500                          |        |
|  | <i>Non-voted</i>  | 600  | 200                             | 200                              | 200                             |        |
|  | <i>Voted .</i>  | 16,322   | 12,900                          | 15,500                           | 15,500                          |        |
|  | <b>TOTAL .</b>  | <b>16,922</b>  | <b>13,100</b>                   | <b>15,700</b>                    | <b>15,700</b>                   |        |
| C. 6.—SUPPLIES AND SERVICES:   |   |  |                                 |                                  |                                 |        |
|  | <i>Clothing for police . . . .</i>  |  | 5,400                           |                                  | 5,400                           |        |
|  | <i>Arms and accoutrements, etc. . . . .</i>   |  | 3,000                           |                                  | 1,800                           |        |
|  | <i>Arms and Accoutrements</i>   |  |                                 |                                  | (a) 1,300                       |        |
|  | <i>Charges on account of reservation of Saloons etc.</i>  |  | 1,500                           |                                  | 1,600                           |        |
|  | <b>TOTAL .</b>  | <b>8,149</b>   | <b>9,900</b>                    | <b>8,900</b>                     | <b>10,100</b>                   |        |
| C. 7.—CONTINGENCIES:   |   |  |                                 |                                  |                                 |        |
|  | <i>Miscellaneous contingencies . . . .</i>  |  | 6,700                           |                                  | 6,700                           |        |
|  | <i>Telephone charges . . . .</i>  |  | 400                             |                                  | 400                             |        |
|  | <b>TOTAL .</b>  | <b>6,781</b>   | <b>7,100</b>                    | <b>6,700</b>                     | <b>7,100</b>                    |        |
| C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:  |   |  |                                 |                                  |                                 |        |
|  | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i> |  |                                 |                                  |                                 |        |
|  |   | 2,306  | 600                             | 600                              | 600                             |        |
| C. 9.—AMOUNT PAID TO R. M. RAILWAY ASSHARE OF RENT OF RAILWAY QUARTERS .                             |   |  |                                 |                                  |                                 |        |
|  |   | 37,298   | 34,800                          | 37,400                           | 38,000                          |        |
| D.—CRIMINAL INTELLIGENCE DEPARTMENT:   |   |  |                                 |                                  |                                 |        |
| D. 1.—POLICE FORCE:  |   |  |                                 |                                  |                                 |        |
| 22   | 22  | Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300) . . . . . | 26,097                          | 26,600                           | 25,400                          | 26,300 |



| NUMBERS.  |              | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—POLICE— <i>concl'd.</i>  |              |                      |                                 |                                  |                                 |
| D.—CRIMINAL INTELLIGENCE DEPARTMENT— <i>concl'd.</i>                      |              |                      |                                 |                                  |                                 |
| D. 2.—OFFICE ESTABLISHMENT :  |              |                      |                                 |                                  |                                 |
| 3   | 3            |                      |                                 |                                  |                                 |
| Superintendent and clerks<br>(at rates varying from<br>Rs. 40 to Rs. 275) |              | 4,111                | 4,800                           | 4,200                            | 5,200                           |
| D. 3.—ALLOWANCES, HONORARIA, ETC. :                                       |              |                      |                                 |                                  |                                 |
| Travelling allowances   |              |                      | 2,000                           |                                  | 3,000                           |
| House rent and other allowances   |              |                      | 1,400                           |                                  | 900                             |
| Rewards   |              |                      | 100                             |                                  | 100                             |
| TOTAL   |              | 3,393                | 3,500                           | 4,100                            | 4,000                           |
| D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :                           |              |                      |                                 |                                  |                                 |
| Petty supplies and services   |              |                      | 300                             |                                  | 100                             |
| Rents, rates and taxes  |              |                      | 2,700                           |                                  | 2,600                           |
| Office expenses and miscellaneous   |              |                      | 1,100                           |                                  | 700                             |
| TOTAL   |              | 3,347                | 4,100                           | 3,600                            | 3,400                           |
| E.—MISCELLANEOUS—GRANTS-IN-AID :  |              |                      |                                 |                                  |                                 |
| Grant to Police Line Fund   |              | 400                  | 400                             | 400                              | 400                             |
| ACCOUNT III.—OTHER EXPENDITURE HEADS.                                     |              |                      |                                 |                                  |                                 |
| A.—LAND REVENUE :   |              |                      |                                 |                                  |                                 |
| CHARGES OF ADMINISTRATION.  |              |                      |                                 |                                  |                                 |
| A. 1.—PAY OF ESTABLISHMENTS :   |              |                      |                                 |                                  |                                 |
| 2   | 2            |                      |                                 |                                  |                                 |
| Tahsildar and clerk (at rates varying from Rs. 40 to Rs. 200)             |              |                      | 3,100                           |                                  | 3,000                           |
| Leave salary  |              |                      | 400                             |                                  | ..                              |
| 2   | 2            |                      |                                 |                                  |                                 |
| TOTAL   |              | 3,048                | 3,500                           | 3,000                            | 3,000                           |
| A. 2.—OTHER CHARGES :   |              |                      |                                 |                                  |                                 |
| Travelling and other allowances   |              |                      | 700                             |                                  | 700                             |
| Office expenses and miscellaneous   |              |                      | 100                             |                                  | 100                             |
| TOTAL   |              | 701                  | 800                             | 800                              | 800                             |

| NUMBERS.  |              | Actuals,<br>1928-29.  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT III.—OTHER EXPENDITURE HEADS— <i>contd.</i> |              |   |                                 |                                  |                                 |
| A.—LAND REVENUE— <i>concl'd.</i>                    |              |   |                                 |                                  |                                 |
| LAND RECORDS.                                       |              |   |                                 |                                  |                                 |
| A. 1.—PAY OF ESTABLISHMENTS :                       |              |   |                                 |                                  |                                 |
| 3   | 3            | Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 65) | 1,200                           |                                  | 1,300                           |
| —   | —            | Leave salary  | 100                             |                                  | ..                              |
|   |              |   |                                 |                                  |                                 |
| 3   | 3            | TOTAL   | 1,312                           | 1,300                            | 1,300                           |
| A. 2.—OTHER CHARGES :                               |              |   |                                 |                                  |                                 |
|   |              | House-rent and other allowances                                       | 400                             |                                  | 400                             |
|   |              | Office expenses and miscellaneous                                     | 100                             |                                  | 100                             |
|   |              |   |                                 |                                  |                                 |
|   |              | TOTAL   | 312                             | 500                              | 500                             |
| B.—EXCISE :   |              |   |                                 |                                  |                                 |
| B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :            |              |   |                                 |                                  |                                 |
| B. 1 (1).—PAY OF ESTABLISHMENTS :                   |              |   |                                 |                                  |                                 |
| 7   | 7            | Servants (at rates varying from Rs. 16 to Rs. 18)                     | 32,695                          | 1,400                            | 1,400                           |
| 7   | 7            |   |                                 |                                  |                                 |
| B. 1 (2).—SECRET EXPENSES :                         |              |   |                                 |                                  |                                 |
|   |              | Secret service  | 1,942                           | ..                               | ..                              |
| B. 1 (3).—OTHER CHARGES :                           |              |   |                                 |                                  |                                 |
|   |              | Travelling and other allowances                                       | 200                             |                                  | 200                             |
|   |              | Petty supplies  | 200                             |                                  | 400                             |
|   |              | Office expenses and miscellaneous                                     | 300                             |                                  | 200                             |
|   |              |   |                                 |                                  |                                 |
|   |              | TOTAL   | 25,808                          | 700                              | 800                             |

| Numbers.  |              | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT III.—OTHER EXPENDI-<br/>TURE HEADS—<i>contd.</i></b> |              |  |                                 |                                  |                                 |
| <b>B.—EXCISE—<i>contd.</i></b>                                  |              |  |                                 |                                  |                                 |
| <b>B. 2.—EXCISE BUREAU :</b>                                    |              |  |                                 |                                  |                                 |
| <b>B. 2 (1).—PAY OF ESTAB-<br/>LISHMENTS :</b>                  |              |  |                                 |                                  |                                 |
| 5   | 6            | Inspectors (at rates varying<br>from Rs. 130 to Rs. 300<br>+ special pay) . . . . .            | 15,000                          |                                  | 15,000                          |
| 6   | 6            | Sub-Inspectors (at Rs. 100<br>+ special pay Rs. 20<br>each per month) . . . . .                | 8,700                           |                                  | 8,700                           |
| —   | —            | Six Sub-Inspectors and<br>Jemadars (at rates vary-<br>ing from Rs. 25 to<br>Rs. 130) . . . . . | ..                              |                                  | (a) 4,500                       |
| 34  | 34           | Peons (at rates varying<br>from Rs. 18 to Rs. 40) . . . . .                                    | 8,700                           |                                  | 8,700                           |
| —   | —            | One Clerk (at Rs. 70—5—<br>100) . . . . .  | ..                              |                                  | (a) 800                         |
| —   | —            | Four Peons (18—20) . . . . .   | ..                              |                                  | (a) 800                         |
| 2   | 2            | Typists (at rates varying<br>from Rs. 50 to Rs. 70) . . . . .                                  | 1,500                           |                                  | 1,500                           |
| —   | —            | Leave salary . . . . .   | 1,500                           |                                  | 1,500                           |
| —   | —            | Probable saving . . . . .  | ..                              |                                  | —3,000                          |
| 47  | 47           | <b>TOTAL</b> . . . . .   | ..                              | 35,400                           | 31,700                          |
| <b>B. 2 (2).—SECRET EXPEN-<br/>SES :</b>                        |              |  |                                 |                                  |                                 |
| Secret service . . . . .  |              | ..   | 3,000                           | 2,000                            | 2,000                           |
| <b>B. 2 (3).—OTHER CHARGES :</b>                                |              |  |                                 |                                  |                                 |
| Travelling and other allow-<br>ances . . . . .                  |              |  | 15,500                          |                                  | 15,500                          |
| Travelling and other allow-<br>ances . . . . .                  |              |  | ..                              |                                  | (a) 5,200                       |
| Rewards to informers and<br>private persons . . . . .           |              |  | 2,500                           |                                  | 2,000                           |
| Petty supplies and other<br>contingencies . . . . .             |              |  | 6,000                           |                                  | 5,800                           |
| Petty supplies and other<br>contingencies . . . . .             |              |  | ..                              |                                  | (a) 100                         |
| <b>TOTAL</b> . . . . .  |              | ..   | 24,000                          | 23,200                           | 28,600                          |
| <b>C.—ADMINISTRATION OF JUS-<br/>TICE :</b>                     |              |  |                                 |                                  |                                 |
| <b>CRIMINAL COURTS.</b>   |              |  |                                 |                                  |                                 |
| <b>RAILWAY MAGISTRATE, AJMER.</b>                               |              |  |                                 |                                  |                                 |
| <b>C. 1.—PAY OF OFFICERS :</b>                                  |              |  |                                 |                                  |                                 |
| 1   | 1            | Railway Magistrate (300—<br>800) . . . . .   | 7,383                           | 7,000                            | 7,000                           |
| <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>                      |              |  |                                 |                                  |                                 |
| 3   | 3            | Servants (at rates varying<br>from Rs. 14 to Rs. 16) . . . . .                                 | 1,681                           | 500                              | 500                             |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 499—502, paragraph 57.

| NUMBERS.   |  | Actuals,<br>1929-29.<br>Rs.   | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|--|---|--|---|--|
| 1929.  | 1930   |   |  |   |  |
| 30.  | 31.  |   |  |   |  |
| ACCOUNT III.—OTHER EXPENDITURE HEADS— <i>contd.</i>                  |  |   |  |   |  |
| C.—ADMINISTRATION OF JUSTICE— <i>concl'd.</i>                        |  |   |  |   |  |
| C. 3.—OTHER CHARGES:   |  |   |  |   |  |
|  | Travelling and other allowances . . . . .                      |   | 3,300                                  |   | 3,100                                  |
|  | Judicial and miscellaneous contingencies . . . . .             |   | 6,200                                  |   | 5,900                                  |
|  | TOTAL . . . . .  | 9,867   | 9,500                                  | 10,600                                  | 9,000                                  |
| DISTRICT MAGISTRATE, ABU.  |  |   |  |   |  |
| C. 2.—PAY OF ESTABLISHMENTS:—  |  |   |  |   |  |
| 4  | 4  | Judicial Muharrir, process servers, etc, (at rates varying from Rs. 16 to Rs. 55) . . . . . | 1,200                                  |   | 1,300                                  |
| —  | —  | Leave salary . . . . .  | 100                                    |   | ..                                     |
| 4  | 4  | TOTAL . . . . .   | 1,300                                  | 1,200                                   | 1,300                                  |
| C. 3.—OTHER CHARGES:   |  |   |  |   |  |
|  | House rent and other allowances . . . . .                      |   | 300                                    |   | : 00                                   |
|  | Diet and road money to witnesses and accused persons . . . . . |   | 200                                    |   | 100                                    |
|  | Judicial and miscellaneous contingencies . . . . .             |   | 1,100                                  |   | 700                                    |
|  | TOTAL . . . . .  | ..  | 1,600                                  | 1,000                                   | 1,100                                  |
| F.—EDUCATION:  |  |   |  |   |  |
| F. 1.—UNIVERSITY:  |  |   |  |   |  |
| F. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS:                          |  |   |  |   |  |
| 1  | 1  | Furlough Reserve Officer (100—200) . . . . .  | 2,400                                  | 2,400                                   | 2,400                                  |
| F. 1 (2).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES . . . . .           |  |   |  |   |  |
|  |  |   | 53,413                                 | 53,400                                  | 53,400                                 |
| F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS: |  |   |  |   |  |
|  | Grants-in-aid . . . . .  |   | 32,500                                 |   | 38,900                                 |
|  | Five-year programme for education . . . . .                    |   | 500                                    |   | (a) 500                                |
|  | TOTAL . . . . .  | 30,499  | 33,000                                 | 32,500                                  | 39,400                                 |
| F. 3.—SCHOLARSHIPS . . . . .   |  |   |  |   |  |
|  |  | 624   | 1,100                                  | 700                                     | 800                                    |
| F. 4.—MISCELLANEOUS . . . . .  |  |   |  |   |  |
|  |  | 734   | ..                                     | ..                                      | ..                                     |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-557, paragraph 3.

| NUMBERS.   |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT III.—OTHER EXPENDI-<br>TURE HEADS— <i>contd.</i> |              |  |                      |                                 |                                  |                                 |
| G.—MEDICAL:  |              |  |                      |                                 |                                  |                                 |
| MEDICAL ESTABLISHMENT.                                   |              |  |                      |                                 |                                  |                                 |
| G. 1.—PAY OF ESTABLISH-<br>MENTS:                        |              |  |                      |                                 |                                  |                                 |
| 3  | 3            | Sub-assistant surgeons                 |                      | 3,900                           |                                  | 4,000                           |
|  |              | (70—5—160)                             |                      |                                 |                                  |                                 |
| —  | —            | Leave salary                           |                      | 5,000                           |                                  | 2,900                           |
| 3  | 3            | TOTAL                                  | 6,506                | 8,900                           | 7,500                            | 6,900                           |
| G. 2.—OTHER CHARGES:                                     |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling and other allow-<br>ances   |                      | 500                             |                                  | 300                             |
|  |              | Miscellaneous contingencies            |                      | ..                              |                                  | 400                             |
|  |              | TOTAL                                  | 692                  | 500                             | 600                              | 700                             |
| H.—PUBLIC HEALTH:  |              |  |                      |                                 |                                  |                                 |
| EXPENSES IN CONNECTION<br>WITH EPIDEMIC DISEASES.        |              |  |                      |                                 |                                  |                                 |
| H. 1.—PAY OF ESTABLISH-<br>MENTS:                        |              |  |                      |                                 |                                  |                                 |
| 4  | 4            | Sub-assistant surgeons<br>and nurses   | ..                   | 2,700                           | ..                               | 2,700                           |
| H. 2.—OTHER CHARGES:                                     |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling and other<br>allowances     |                      | 200                             |                                  | 200                             |
|  |              | Office expenses and mis-<br>cellaneous | ..                   | 100                             |                                  | 100                             |
|  |              | TOTAL                                  | ..                   | 300                             | ..                               | 300                             |
| H. 3.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.:           |              |  |                      |                                 |                                  |                                 |
|  |              | Grants to Abu Municipality             | 600                  | ..                              | ..                               | ..                              |
| I.—MISCELLANEOUS:  |              |  |                      |                                 |                                  |                                 |
| WAR BOARD.   |              |  |                      |                                 |                                  |                                 |
| I. 1.—PAY OF ESTABLISH-<br>MENTS:                        |              |  |                      |                                 |                                  |                                 |
| 1  | 1            | Clerk (40—135)                         | 1,033                | 1,100                           | 1,100                            | 1,200                           |
| I. 2.—OTHER CHARGES:                                     |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling allowance                   |                      | 100                             |                                  | 100                             |
|  |              | Miscellaneous contingencies            |                      | 100                             |                                  | 200                             |
|  |              |  |                      | 200                             |                                  | 200                             |
|  |              | Non-voted                              | 180                  | 100                             | 100                              | 100                             |
|  |              | Voted                                  | 217                  | 300                             | 300                              | 400                             |
|  |              | TOTAL                                  | 397                  | 400                             | 400                              | 500                             |
| MISCELLANEOUS AND UNFORESEEN<br>CHARGES.                 |              |  |                      |                                 |                                  |                                 |
| FOREST CHARGES.  |              |  |                      |                                 |                                  |                                 |
| I. 1.—PAY OF ESTABLISH-<br>MENTS:                        |              |  |                      |                                 |                                  |                                 |
| 1  | 1            | Moharrir (18)                          | 216                  | 200                             | 200                              | 200                             |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT III. OTHER EXPENDITURE HEADS <i>contd.</i></b>                                      |                      |                                 |                                  |                                 |
| <b>I. MISCELLANEOUS <i>contd.</i></b>  |                      |                                 |                                  |                                 |
| 1. 2. OTHER CHARGES:   |                      |                                 |                                  |                                 |
| Miscellaneous contingencies  | 2,797                | 3,000                           | 2,600                            | 3,100                           |
| <b>MISCELLANEOUS CONTINGENCIES.</b>  |                      |                                 |                                  |                                 |
| 1. 2. OTHER CHARGES:   |                      |                                 |                                  |                                 |
| Contribution to Mahajan of Keshavnagar for loss of Constituencies on Rajputan & Madhya Railway |                      | 20,000                          |                                  | 20,000                          |
| Stoppage on to Sirohi District for the Alm District to be set to Basic road                    |                      | 27,000                          |                                  | 27,000                          |
| Total  | 47,000               | 47,000                          | 47,000                           | 47,000                          |

### RECEIPTS.

|   |           |           |           |           |
|---|-----------|-----------|-----------|-----------|
| II. TAXES ON INCOME                       | 23,939    | 29,000    | 27,000    | 27,500    |
| V. LAND REVENUE                           | 9,683     | 10,300    | 12,800    | 10,400    |
| VI. EXCISE                                | 29,879    | 28,900    | 25,600    | 25,500    |
| VII. STAMPS                               | 384       | 900       | 100       | 100       |
| VIII. REGISTRAR                           | 34        | 100       | 100       | 100       |
| X. TRIBUTES FROM INDIAN STATES            | 14,68,221 | 13,37,900 | 13,37,900 | 13,34,900 |
| XIII. IRRIGATION                          | 1,46,917  | 1,03,700  | 1,42,000  | 1,43,000  |
| XVI. INTEREST                             | 100       |           | 1,06,500  | 1,05,000  |
| XVII. ADMINISTRATION OF J.S. TICE         | 1,739     | 4,300     | 2,300     | 2,600     |
| XVIII. JAILS AND CONVICT SETTLEMENTS      |           | 100       |           | 700       |
| XIX. POLICE                               | 38,448    | 33,700    | 33,100    | 33,200    |
| XXI. EDUCATION                            | 242       | 500       | 1,100     | 2,100     |
| XXII. MEDICAL                             |           |           |           |           |
| XXVI. MISCELLANEOUS DEPARTMENTS           | 8         | 29,100    | 29,600    | 29,600    |
| XXX. CIVIL WORKS                          | 34,243    |           |           |           |
| XXXIII. RECEIPTS IN AID OF SUPERANNUATION | 94,331    | 92,100    | 68,800    | 52,200    |
| XXXIV. STATIONERY AND PRINTING            | 626       | 200       | 200       | 300       |
| XXXV. MISCELLANEOUS                       | 12,971    | 13,400    | 14,300    | 27,800    |
| TOTAL                                     | 18,78,865 | 17,10,400 | 18,27,100 | 18,16,700 |

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of the CENTRAL INDIA AGENCY.

*Non-voted : Seven Lakhs and Ninety Thousand Rupees.*

3 D

|  | Actuals,<br>1928-29.                        | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|---|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| II. SUB-HEADS under which this Grant will be accounted for on behalf of the<br>FOREIGN AND POLITICAL DEPARTMENT. |   |                                 |                                  |                                 |
| ACCOUNT I.—DIRECT DEMANDS<br>ON THE REVENUE.   |   |                                 |                                  |                                 |
| A.—LAND REVENUE :  |   |                                 |                                  |                                 |
| A. 1.—ASSIGNMENTS AND<br>COMPENSATIONS   | { Non-voted<br>25,424<br>{ Voted .<br>2,182 | 25,400<br>2,200                 | 25,400<br>2,200                  | 25,400<br>2,200                 |
| A. 2.—SURVEY AND SETTLE-<br>MENTS :  |   |                                 |                                  |                                 |
| A. 2 (1).—PAY OF ESTABLISH-<br>MENTS   | 58  | ..                              | ..                               | ..                              |
| A. 2 (2).—OTHER CHARGES  | 298   | ..                              | 300                              | ..                              |
| TOTAL FOR SURVEY AND SETTLEMENTS   | 356   | ..                              | 300                              | ..                              |
| TOTAL FOR LAND REVENUE   | 27,962                                      | 27,600                          | 27,900                           | 27,600                          |
| B.—EXCISE :  |   |                                 |                                  |                                 |
| B. 1.—DISTRICT EXECUTIVE<br>ESTABLISHMENT :  |   |                                 |                                  |                                 |
| B. 1 (1).—PAY OF OFFICERS :  |   |                                 |                                  |                                 |
| { Non-voted  | 30,699                                      | 22,000                          | 31,400                           | 31,700                          |
| { Voted .  | 720   | 300                             | 700                              | 500                             |
| B. 1 (2).—PAY OF ESTAB-<br>LISHMENTS   | 22,371                                      | 22,100                          | 23,500                           | 24,600                          |
| B. 1 (3).—ALLOWANCES,<br>HONORARIA,<br>ETC.  | { Non-voted<br>1,278<br>{ Voted .<br>2,041  | 1,000<br>1,400                  | 2,400<br>2,100                   | 2,100<br>2,100                  |
| B. 1 (4).—SUPPLIES AND<br>SERVICES   | 8,132                                       | 11,200                          | 8,200                            | 10,200                          |
| B. 1 (5).—CONTINGENCIES  | 2,832                                       | 2,800                           | 2,900                            | 2,900                           |
| B. 1 (6).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC :   |   |                                 |                                  |                                 |
| { Non-voted  | 1,800                                       | 600                             | 600                              | 600                             |
| { Voted .  | 610   | 600                             | 600                              | 600                             |
| TOTAL FOR DISTRICT EXECUTIVE ESTAB-<br>LISHMENT  | 70,483                                      | 62,000                          | 72,400                           | 75,300                          |
| B. 2.—COMPENSA-<br>TIONS   | { Non-voted<br>22,864<br>{ Voted .<br>210   | 22,000<br>200                   | 22,000<br>200                    | 22,000<br>200                   |
| B. 3.—WORKS  | ..  | 100                             | ..                               | 100                             |
| B. 4.—OTHER CHARGES  | 839   | 1,100                           | 900                              | 1,000                           |
| TOTAL FOR EXCISE   | 94,396                                      | 85,400                          | 95,500                           | 98,600                          |
| C.—STAMPS  | 2,100                                       | 2,300                           | 1,600                            | 2,300                           |
| D.—FOREST :  |   |                                 |                                  |                                 |
| MAJOR HEAD 'S'.  |   |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISH-<br>MENTS   | 4,899                                       | 4,900                           | 4,900                            | 5,200                           |
| D. 2.—OTHER CHARGES  | 5,423                                       | 6,000                           | 6,400                            | 5,800                           |
| MAJOR HEAD 'S-A'.  |   |                                 |                                  |                                 |
| D. 3.—SHARE OF CAPITAL<br>CHARGES FINANCED<br>FROM ORDINARY RE-<br>VENUES  | 976   | 1,000                           | 400                              | 1,000                           |
| TOTAL FOR FOREST   | 11,298                                      | 11,900                          | 11,700                           | 12,000                          |



|  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>ACCOUNT I.—DIRECT DEMANDS<br/>ON THE REVENUE—concl'd.</b>   |                             |  |   |  |
| <b>E.—REGISTRATION</b>   | 1,708                       | 1,500                                  | 1,500                                   | 1,200                                  |
| <b>TOTAL ACCOUNT I</b>   | 1,37,464                    | 1,28,700                               | 1,38,200                                | 1,41,700                               |
|  | <i>Non-voted</i> 82,065     | <i>71,000</i>                          | <i>81,800</i>                           | <i>81,800</i>                          |
|  | <i>Voted</i> 55,399         | <i>57,700</i>                          | <i>56,400</i>                           | <i>59,900</i>                          |
| <b>ACCOUNT II.—POLICE.</b>                                     |                             |  |   |  |
| <b>A.—DISTRICT EXECUTIVE FORCE—<br/>DISTRICT POLICE :</b>      |                             |  |   |  |
| <b>A. 1.—PAY OF OFFICERS</b>                                   | <i>Non-voted</i> 11,184     | <i>12,800</i>                          | <i>11,600</i>                           | <i>12,100</i>                          |
|  | <i>Voted</i> 10,569         | <i>13,000</i>                          | <i>12,000</i>                           | <i>13,500</i>                          |
| <b>A. 2.—POLICE FORCE</b>                                      | 1,46,014                    | 1,51,800                               | 1,42,000                                | 1,38,300                               |
| <b>A. 3.—OFFICE ESTABLISHMENT</b>                              | 12,939                      | 13,900                                 | 13,300                                  | 13,600                                 |
| <b>A. 4.—ALLOWANCES, HONORARIA, ETC.</b>                       | <i>Non-voted</i> 2,137      | <i>2,400</i>                           | <i>2,700</i>                            | <i>2,000</i>                           |
|  | <i>Voted</i> 20,916         | <i>21,100</i>                          | <i>20,000</i>                           | <i>20,000</i>                          |
| <b>A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES</b>          | 21,620                      | 22,400                                 | 20,400                                  | 20,700                                 |
| <b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>                | 2,835                       | 600                                    | 600                                     | 600                                    |
| <b>TOTAL FOR DISTRICT EXECUTIVE FORCE—<br/>DISTRICT POLICE</b> | 2,28,214                    | 2,38,000                               | 2,22,000                                | 2,20,800                               |
| <b>B.—WORKS</b>  | ..                          | 200                                    | ..                                      | 200                                    |
| <b>TOTAL ACCOUNT II</b>  | 2,28,214                    | 2,38,200                               | 2,22,000                                | 2,21,000                               |
|  | <i>Non-voted</i> 16,156     | <i>15,800</i>                          | <i>14,300</i>                           | <i>11,700</i>                          |
|  | <i>Voted</i> 2,12,058       | <i>2,22,400</i>                        | <i>2,07,700</i>                         | <i>2,06,300</i>                        |
| <b>ACCOUNT III.—POLITICAL.</b>                                 |                             |  |   |  |
| <b>A.—POLITICAL AGENTS :</b>                                   |                             |  |   |  |
| <b>A. 1.—PAY OF OFFICERS</b>                                   | 2,47,383                    | 2,66,100                               | 2,52,300                                | 2,77,200                               |
| <b>A. 2.—PAY OF ESTABLISHMENTS</b>                             | 1,41,777                    | 1,53,400                               | 1,44,000                                | 1,59,200                               |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.</b>                       | 57,217                      | 52,100                                 | 52,000                                  | 56,400                                 |
| <b>A. 4.—SUPPLIES AND SERVICES</b>                             | 12,122                      | 18,400                                 | 13,500                                  | 43,500                                 |
| <b>A. 5.—SECRET EXPENSES</b>                                   | ..                          | 100                                    | ..                                      | 100                                    |
| <b>A. 6.—CONTINGENCIES</b>                                     | 61,458                      | 68,300                                 | 66,700                                  | 93,200                                 |
| <b>A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>                | 2,975                       | 1,900                                  | 1,900                                   | 6,000                                  |
| <b>TOTAL FOR POLITICAL AGENTS</b>                              | 5,22,932                    | 5,60,300                               | 5,30,400                                | 6,35,600                               |
| <b>B.—MISCELLANEOUS</b>  | 1,070                       | 24,000                                 | 24,000                                  | 25,200                                 |
| <b>TOTAL ACCOUNT III</b>                                       | 5,24,002                    | 5,84,300                               | 5,54,400                                | 6,60,800                               |
| <b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.</b>                    |                             |  |   |  |
| <b>A.—GENERAL ADMINISTRATION—<br/>DISTRICT ESTABLISHMENT :</b> |                             |  |   |  |
| <b>A. 1.—CHARGES OF MANPUR PERGUNNAH :</b>                     |                             |  |   |  |
| <b>A. 1 (1).—PAY OF ESTABLISHMENTS</b>                         | 8,506                       | 9,000                                  | 10,300                                  | 9,500                                  |
| <b>A. 1 (2).—OTHER CHARGES</b>                                 | 2,837                       | 2,700                                  | 2,900                                   | 3,200                                  |
| <b>TOTAL FOR MANPUR PERGUNNAH</b>                              | 11,343                      | 11,700                                 | 13,200                                  | 12,700                                 |
| <b>TOTAL FOR GENERAL ADMINISTRATION</b>                        | 11,343                      | 11,700                                 | 13,200                                  | 12,700                                 |

|   | Actual,<br>1925-26. | Budget<br>Estimate,<br>1928-29. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                 | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT IV.—OTHER EXPENDI-<br>TURE HEADS—contd.                 |                     |                                 |                                  |                                 |
| B.—ADMINISTRATION OF JUSTICE:                                   |                     |                                 |                                  |                                 |
| B. 1.—CIVIL AND SESSIONS<br>COURTS:                             |                     |                                 |                                  |                                 |
| B. 1 (1).—PAY OF OFFI-<br>CERS                                  | 22,341              | 19,900                          | 22,700                           | 21,800                          |
| B. 1 (2).—PAY OF ESTAB-<br>LISHMENTS                            | 14,096              | 14,600                          | 14,300                           | 14,500                          |
| B. 1 (3).—OTHER CHARGES   | 1,671               | 9,300                           | 9,100                            | 9,400                           |
| TOTAL FOR CIVIL AND SESSIONS<br>COURTS                          | 45,908              | 42,800                          | 46,100                           | 45,700                          |
| B. 2.—OTHER EXPENDITURE:  |                     |                                 |                                  |                                 |
| B. 2 (1).—PAY OF ESTAB-<br>LISHMENTS                            | 5,417               | 6,200                           | 5,900                            | 6,300                           |
| B. 2 (2).—OTHER CHARGES   | 4,521               | 4,800                           | 4,200                            | 4,200                           |
| TOTAL FOR OTHER EXPENDITURE                                     | 9,938               | 11,000                          | 10,100                           | 10,500                          |
| TOTAL FOR ADMINISTRATION OF JUSTICE                             | 55,846              | 54,800                          | 56,200                           | 56,200                          |
| C.—JAILS AND CONVICT SETTLE-<br>MENTS:                          |                     |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS   | 120                 | 100                             | 100                              | ..                              |
| C. 2.—PAY OF ESTABLISH-<br>MENTS                                | 958                 | 1,200                           | 800                              | 400                             |
| C. 3.—OTHER CHARGES   | 1,451               | 1,800                           | 1,600                            | 1,700                           |
| TOTAL FOR JAILS AND CONVICT SETTLE-<br>MENTS                    | 2,529               | 3,100                           | 2,500                            | 2,100                           |
| D.—ECCLESIASTICAL:  |                     |                                 |                                  |                                 |
| D. 1.—ECCLESIASTICAL ES-<br>TABLISHMENTS—<br>CHURCH OF ENGLAND: |                     |                                 |                                  |                                 |
| D. 1 (1).—PAY OF OFFI-<br>CERS                                  | 20,557              | 21,700                          | 19,900                           | 20,100                          |
| D. 1 (2).—PAY OF ESTAB-<br>LISHMENTS                            | 1,020               | 1,100                           | 1,100                            | 1,100                           |
| D. 1 (3).—OTHER CHARGES   | 6,541               | 9,300                           | 8,700                            | 1,800                           |
| TOTAL FOR CHURCH OF ENGLAND                                     | 28,118              | 32,100                          | 29,700                           | 23,000                          |
| D. 2.—ECCLESIASTICAL ES-<br>TABLISHMENTS—<br>OTHER CHURCHES:    |                     |                                 |                                  |                                 |
| D. 2 (1).—PAY OF ESTAB-<br>LISHMENTS                            | 150                 | 100                             | 200                              | 100                             |
| D. 2 (2).—OTHER CHARGES   | 240                 | 300                             | 200                              | 100                             |
| TOTAL FOR OTHER CHURCHES  | 390                 | 400                             | 400                              | 200                             |
| TOTAL FOR ECCLESIASTICAL ESTABLISH-<br>MENTS                    | 28,508              | 32,500                          | 30,100                           | 23,200                          |

|  | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|-----------------------------|--|---|--|
| ACCOUNT IV.—OTHER EXPENDI-<br>TURE HEADS— <i>contd.</i>                            |                             |  |   |  |
| D.— <i>ECCLESIASTICAL</i> — <i>concl'd.</i>  |                             |  |   |  |
| D. 3.— <i>CEMETERY ESTAB-<br/>LISHMENT</i> :                                       |                             |  |   |  |
| D. 3 (1).— <i>PAY OF ESTAB-<br/>LISHMENTS</i>                                      | 664                         | 600                                    | 600                                     | 600                                    |
| D. 3 (2).— <i>OTHER CHARGES</i>  | 997                         | 1,100                                  | 1,100                                   | 1,200                                  |
| TOTAL FOR CEMETERY ESTABLISHMENT .   | 1,661                       | 1,700                                  | 1,700                                   | 1,800                                  |
| TOTAL FOR <i>ECCLESIASTICAL</i> .  | 30,469                      | 34,200                                 | 31,800                                  | 32,000                                 |
| E.— <i>EDUCATION</i> :   |                             |  |   |  |
| E. 1.— <i>UNIVERSITY—GRANTS<br/>TO NON-GOVERNMENT<br/>ARTS COLLEGES</i> .          | 50,000                      | 50,000                                 | 50,000                                  | ..                                     |
| E. 2.— <i>GRANTS-IN-AID TO<br/>NON-GOVERNMENT SE-<br/>CONDARY SCHOOLS</i> .        | 29,791                      | 35,200                                 | 34,100                                  | 75,700                                 |
| E. 3.— <i>GRANTS-IN-AID TO<br/>NON-GOVERNMENT<br/>PRIMARY SCHOOLS</i> .            | 35,220                      | 38,500                                 | 37,000                                  | 37,600                                 |
| E. 4.— <i>INSPECTION, SCHOLARSHIPS AND MIS-<br/>CELLANEOUS EXPEN-<br/>DITURE</i> : |                             |  |   |  |
| E. 4. (1).— <i>PAY OF OFFI-<br/>CERS</i> .   | ..                          | ..                                     | ..                                      | 2,800                                  |
| E. 4 (2).— <i>PAY OF ESTAB-<br/>LISHMENTS</i> .                                    | 5,692                       | 2,600                                  | 2,300                                   | 2,700                                  |
| E. 4 (3).— <i>OTHER CHARGES</i>  | 3,503                       | 3,500                                  | 3,100                                   | 2,500                                  |
| TOTAL FOR INSPECTION, SCHOLARSHIPS,<br>ETC. . . . .                                | 9,195                       | 6,100                                  | 5,400                                   | 8,000                                  |
| TOTAL FOR EDUCATION .  | 1,24,206                    | 1,29,800                               | 1,26,500                                | 1,21,300                               |
| F.— <i>MEDICAL</i> :   |                             |  |   |  |
| F. 1.— <i>MEDICAL ESTABLISH-<br/>MENT</i> :  |                             |  |   |  |
| F. 1 (1).— <i>PAY OF OFFICERS</i>  | 720                         | 700                                    | 700                                     | 700                                    |
| F. 1 (2).— <i>PAY OF ESTAB-<br/>LISHMENTS</i> .                                    | 3,121                       | 3,500                                  | 3,400                                   | 3,700                                  |
| F. 1 (3).— <i>OTHER CHARGES</i>  | 1,306                       | 1,500                                  | 1,700                                   | 1,500                                  |
| TOTAL FOR MEDICAL ESTABLISHMENT .  | 5,147                       | 5,700                                  | 5,800                                   | 5,900                                  |
| F. 2.— <i>HOSPITALS AND DIS-<br/>PENSARIES</i> :                                   |                             |  |   |  |
| F. 2 (1).— <i>PAY OF ESTAB-<br/>LISHMENTS</i> .                                    | 15,605                      | 16,600                                 | 15,800                                  | 13,500                                 |
| F. 2 (2).— <i>GRANTS-IN-AID<br/>TO MEDICAL INSTITU-<br/>TIONS</i> .                | 27,973                      | 24,000                                 | 21,800                                  | 21,900                                 |
| F. 2 (3).— <i>OTHER CHARGES</i>  | 12,904                      | 13,300                                 | 12,000                                  | 10,200                                 |
| TOTAL FOR HOSPITALS AND DISPEN-<br>SARIES . . . . .                                | 56,482                      | 53,900                                 | 49,600                                  | 45,600                                 |
| F. 3.— <i>GRANTS FOR MEDICAL<br/>PURPOSES</i> :                                    | ..                          | ..                                     | ..                                      | 1,000                                  |
| TOTAL FOR MEDICAL .  | 61,629                      | 59,600                                 | 55,400                                  | 52,500                                 |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT IV.—OTHER EXPENDI-<br>TURE HEADS— <i>concl'd.</i>                           |                      |                                 |                                  |                                 |
| G.—PUBLIC HEALTH:   |                      |                                 |                                  |                                 |
| G. 1.—EXPENSES IN CONNEC-<br>TION WITH BUBONIC<br>PLAGUE . . . . .                  | 117                  | 1,000                           | 200                              | 500                             |
| G. 2.—WORKS . . . . .   | ..                   | ..                              | ..                               | 37,000                          |
| TOTAL FOR PUBLIC HEALTH .   | 117                  | 1,000                           | 200                              | 37,500                          |
| H.—AGRICULTURE:   |                      |                                 |                                  |                                 |
| H. 1.—PAY OF OFFICERS .   | ..                   | ..                              | ..                               | 2,400                           |
| H. 2.—OTHER CHARGES .   | ..                   | ..                              | ..                               | 3,300                           |
| TOTAL FOR AGRICULTURE .   | ..                   | ..                              | ..                               | 5,700                           |
| I.—MISCELLANEOUS DEPART-<br>MENTS:  |                      |                                 |                                  |                                 |
| I. 1.—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC. . | 407                  | ..                              | ..                               | ..                              |
| J.—MISCELLANEOUS:   |                      |                                 |                                  |                                 |
| J. 1.—GRANTS-IN-AID . .   | 25,180               | 25,200                          | 25,300                           | 25,300                          |
| J. 2.—OTHER EXPENDITURE   | 22,217               | 1,400                           | 1,300                            | 1,200                           |
| TOTAL FOR MISCELLANEOUS .   | 47,397               | 26,600                          | 26,600                           | 26,500                          |
| TOTAL ACCOUNT IV .  | 3,34,013             | 3,20,800                        | 3,12,400                         | 3,46,500                        |
| Non-voted   | 31,189               | 34,900                          | 32,500                           | 32,700                          |
| Voted .   | 3,02,824             | 2,85,900                        | 2,79,900                         | 3,13,800                        |

### III. DETAILS of the foregoing :—

#### ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.

##### A.—LAND REVENUE.

##### A. 1.—ASSIGNMENTS AND COMPENSATIONS:

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| <i>Compensation to the Maharaja<br/>Holkar for Keyso Rao Patan .</i> |        | 25,400 |        | 25,400 |
| <i>Compensation to the family of<br/>Rao Keshaji of Hirapur .</i>    |        | 2,200  |        | 2,200  |
| Non-voted  | 25,424 | 25,400 | 25,400 | 25,400 |
| Voted .  | 2,182  | 2,200  | 2,200  | 2,200  |
| TOTAL .  | 27,606 | 27,600 | 27,600 | 27,600 |

##### A. 2.—SURVEY AND SETTLE- MENT:

|   |     |    |     |    |
|---|-----|----|-----|----|
| A. 2(1).—PAY OF ESTABLISH-<br>MENTS . . . . . | 58  | .. | ..  | .. |
| A. 2(2).—OTHER CHARGES .                      | 298 | .. | 300 | .. |

| NUMBERS.<br>1929- 1930.<br>30. 31.                         |    |  | Actuals,<br>1928-29.<br><br>Rs. | Budget<br>Estimate,<br>1929-30.<br><br>Rs. | Revised<br>Estimate,<br>1929-30.<br><br>Rs. | Budget<br>Estimate,<br>1930-31.<br><br>Rs. |
|--|----|--|---------------------------------|--|---|--|
| ACCOUNT I.—DIRECT DEMANDS<br>ON THE REVENUE— <i>contd.</i> |    |  |                                 |  |   |  |
| B.—EXCISE :  |    |  |                                 |  |   |  |
| B. 1.—DISTRICT EXECUTIVE<br>ESTABLISHMENT :                |    |  |                                 |  |   |  |
| B. 1 (1).—PAY OF OFFI-<br>CERS :                           |    |  |                                 |  |   |  |
| 1  | 1  | Excise Commissioner (650—<br>2,250) + special pay<br>(300) . . . . .               |                                 | 20,400                                     |   | 30,600                                     |
| —  | —  | Allowance to executive offi-<br>cers . . . . .                                     |                                 | 1,600                                      |   | 1,100                                      |
| —  | —  | Special pay to superinten-<br>dent . . . . .                                       |                                 | 300  |   | ..   |
| —  | —  | Allowance to Executive<br>Officer . . . . .  |                                 | ..   |   | 500  |
|  |    | Non-voted  | 30,699                          | 22,000                                     | 31,400                                      | 31,700                                     |
|  |    | Voted . . . . .  | 720                             | 300  | 700   | 500  |
| 1  | 1  | TOTAL . . . . .  | 31,419                          | 22,300                                     | 32,100                                      | 32,200                                     |
| B. 1 (2).—PAY OF ESTAB-<br>LISHMENTS :                     |    |  |                                 |  |   |  |
| 12   | 10 | Inspectors, clerks, etc. (at<br>rates varying from Rs.<br>10 to Rs. 300) . . . . . |                                 | 11,900                                     |   | 12,000                                     |
| 10   | 10 | Servants etc. (at rates<br>varying from Rs. 11-8-0<br>to Rs. 12) . . . . .         |                                 | 1,400                                      |   | 1,400                                      |
| —  | —  | Temporary establishment.   |                                 | 7,200                                      |   | 9,700                                      |
| —  | —  | Leave salary . . . . .   |                                 | 1,600                                      |   | 1,500                                      |
| 22   | 20 | TOTAL . . . . .  | 22,371                          | 22,100                                     | 23,500                                      | 24,600                                     |
| B. 1 (3).—ALLOWANCES,<br>HONORARIA, ETC. :                 |    |  |                                 |  |   |  |
|  |    | Travelling and other al-<br>lowances { Non-voted . . . . .                         | 1,278                           | 1,000                                      | 2,400                                       | 2,100                                      |
|  |    | { Voted . . . . .  | 2,041                           | 1,400                                      | 2,100                                       | 2,100                                      |
|  |    | TOTAL . . . . .  | 3,319                           | 2,400                                      | 4,500                                       | 4,200                                      |
| B. 1 (4).—SUPPLIES AND<br>SERVICES :                       |    |  |                                 |  |   |  |
|  |    | Purchase of opium . . . . .  |                                 | 11,000                                     |   | 10,000                                     |
|  |    | Petty supplies . . . . .   |                                 | 200  |   | 200  |
|  |    | TOTAL . . . . .  | 8,132                           | 11,200                                     | 8,200                                       | 10,200                                     |
| B. 1 (5).—CONTINGENCIES :                                  |    |  |                                 |  |   |  |
|  |    | Office expenses and mis-<br>cellaneous . . . . .                                   | 2,832                           | 2,800                                      | 2,900                                       | 2,900                                      |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—DIRECT DEMANDS<br/>ON THE REVENUE—contd.</b>  |                      |                                 |                                  |                                 |
| <b>B.—EXCISE—concd.</b>   |                      |                                 |                                  |                                 |
| <b>B. 1 (6).—GRANTS-IN-AID,<br/>CONTRIBUTIONS, ETC.:</b>  |                      |                                 |                                  |                                 |
| <i>Contributions for passages<br/>of officers transferred to or<br/>from other Governments,<br/>Departments, etc. . . .</i>           |                      | 600                             |                                  | 600                             |
| <i>Contribution towards the<br/>allowance of the super-<br/>intendent and clerks,<br/>Indore Residency Bazar<br/>and Agar . . . .</i> |                      | 600                             |                                  | 600                             |
| <i>Non-voted</i>  | 1,800                | 600                             | 600                              | 600                             |
| <i>Voted . . . .</i>  | 610                  | 600                             | 600                              | 600                             |
| <b>TOTAL . . . .</b>  | <b>2,410</b>         | <b>1,200</b>                    | <b>1,200</b>                     | <b>1,200</b>                    |
| <b>B. 2.—COMPENSATIONS:</b>   |                      |                                 |                                  |                                 |
| <i>Excise compensation to In-<br/>dore Durbar . . . .</i>   |                      | 22,000                          |                                  | 22,000                          |
| <i>Excise compensation to<br/>Muqfidar of Bilehri . . . .</i>   |                      | 200                             |                                  | 200                             |
| <i>Non-voted</i>  | 22,864               | 22,000                          | 22,000                           | 22,000                          |
| <i>Voted . . . .</i>  | 210                  | 200                             | 200                              | 200                             |
| <b>TOTAL . . . .</b>  | <b>23,074</b>        | <b>22,200</b>                   | <b>22,200</b>                    | <b>22,200</b>                   |
| <b>B. 3.—WORKS:</b>   |                      |                                 |                                  |                                 |
| <i>Petty construction and<br/>repairs . . . .</i>   | ..                   | 100                             | ..                               | 100                             |
| <b>B. 4.—OTHER CHARGES:</b>   |                      |                                 |                                  |                                 |
| <b>DISTILLERIES.</b>  |                      |                                 |                                  |                                 |
| <i>Rewards . . . .</i>  |                      | 700                             |                                  | 700                             |
| <i>Vats and appliances for<br/>the warehouse . . . .</i>  |                      | 300                             |                                  | 200                             |
| <i>Office expenses and mis-<br/>cellaneous . . . .</i>  |                      | 100                             |                                  | 100                             |
| <b>TOTAL . . . .</b>  | <b>839</b>           | <b>1,100</b>                    | <b>900</b>                       | <b>1,000</b>                    |
| <b>C.—STAMPS:</b>   |                      |                                 |                                  |                                 |
| <i>Non-Judicial—Charges for<br/>sale of stamps, etc. . . .</i>  |                      | 700                             |                                  | 600                             |
| <i>Judicial—Charges for sale<br/>of stamps . . . .</i>  |                      | 1,600                           |                                  | 1,700                           |
| <b>TOTAL . . . .</b>  | <b>2,100</b>         | <b>2,300</b>                    | <b>1,600</b>                     | <b>2,300</b>                    |
| <b>D.—FOREST:</b>   |                      |                                 |                                  |                                 |
| <b>MAJOR HEAD '8'.</b>  |                      |                                 |                                  |                                 |
| <b>D. 2.—OTHER CHARGES:</b>   |                      |                                 |                                  |                                 |
| <i>Conservancy, maintenance<br/>and regeneration. . . .</i>   | 4,202                | 4,600                           | 5,000                            | 4,400                           |

| - NUMBERS.  |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—DIRECT DEMANDS<br>ON THE REVENUE— <i>concl'd.</i>                    |              |   |                      |                                 |                                  |                                 |
| D.—FOREST— <i>concl'd.</i>  |              |   |                      |                                 |                                  |                                 |
| ESTABLISHMENT.  |              |   |                      |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISH-<br>MENTS:   |              |   |                      |                                 |                                  |                                 |
| 15  | 15           | Forest rangers, clerks,<br>forest guards, etc. (at<br>rates varying from Rs.<br>11-8 to Rs. 150) . . .                |                      | 4,700                           |                                  | 4,900                           |
| —   | —            | Leave salary . . .  |                      | 200                             |                                  | 300                             |
| 15  | 15           | TOTAL .   | 4,890                | 4,900                           | 4,900                            | 5,200                           |
| D. 2.—OTHER CHARGES:  |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling and other al-<br>lowances . . .  |                      | 1,000                           |                                  | 1,000                           |
|   |              | Office expenses and mis-<br>cellaneous . . .  |                      | 400                             |                                  | 400                             |
|   |              | TOTAL .   | 1,221                | 1,400                           | 1,400                            | 1,400                           |
| MAJOR HEAD 'S-A'.   |              |   |                      |                                 |                                  |                                 |
| D. 3.—SHARE OF CAPITAL<br>CHARGES FINANCED<br>FROM ORDINARY RE-<br>VENUES . . . |              |   |                      |                                 |                                  |                                 |
|   |              |   | 976                  | 1,000                           | 400                              | 1,000                           |
| E.—REGISTRATION:  |              |   |                      |                                 |                                  |                                 |
| DISTRICT CHARGES.   |              |   |                      |                                 |                                  |                                 |
|   |              | House-rent and other allowances.  |                      | 1,400                           |                                  | 1,100                           |
|   |              | Office expenses and miscellaneous   |                      | 100                             |                                  | 100                             |
|   |              | TOTAL .   | 1,708                | 1,500                           | 1,500                            | 1,200                           |
| ACCOUNT II.—POLICE.   |              |   |                      |                                 |                                  |                                 |
| A.—DISTRICT EXECUTIVE FORCE   |              |   |                      |                                 |                                  |                                 |
| —DISTRICT POLICE:   |              |   |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS:  |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Superintendent (450—1,450)<br>+ special pay (100) . . .   |                      | 11,600                          |                                  | 12,160                          |
| —   | —            | Leave salary . . .  |                      | 1,200                           |                                  | ..                              |
| 2   | 2            | Assistant and Deputy Su-<br>perintendents (350—700)   |                      | 10,900                          |                                  | 11,400                          |
| —   | —            | Leave salary . . .  |                      | 2,100                           |                                  | 2,100                           |
|   |              | Non-voted . . .   | 11,184               | 12,800                          | 11,600                           | 12,100                          |
|   |              | Voted . . .   | 10,569               | 13,000                          | 12,000                           | 13,500                          |
| 3   | 3            | TOTAL .   | 21,753               | 25,800                          | 23,600                           | 25,600                          |
| A. 2.—POLICE FORCE:   |              |   |                      |                                 |                                  |                                 |
| 495   | 447          | Inspectors, sub-inspectors,<br>head-constables and con-<br>stables (at rates varying<br>from Rs. 17 to Rs. 300) . . . |                      | 1,47,800                        |                                  | 1,34,700                        |
| —   | —            | Leave salary . . .  |                      | 4,000                           |                                  | 3,600                           |
| 495   | 447          | TOTAL .   | 1,46,014             | 1,51,800                        | 1,42,000                         | 1,38,300                        |

| NUMBERS.   |          |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-30.   | 1930-31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—POLICE—concl'd.</b>                       |          |   |                      |                                 |                                  |                                 |
| <b>A. 3.—OFFICE ESTABLISHMENT:</b>                       |          |   |                      |                                 |                                  |                                 |
| 13   | 13       | Clerks and servants (at rates varying from Rs. 11-8 to Rs. 300) . . .   |                      | 13,400                          |                                  | 13,100                          |
| —  | —        | Leave salary . . .  |                      | 500                             |                                  | 500                             |
| 13   | 13       | <b>TOTAL</b>  | 12,939               | 13,900                          | 13,300                           | 13,600                          |
| <b>A. 4.—ALLOWANCES, HONORARIA, ETC.:</b>                |          |   |                      |                                 |                                  |                                 |
|  |          | Rewards . . .   |                      | 600                             |                                  | 600                             |
|  |          | Special allowance to inspectors, etc. . .   |                      | 1,900                           |                                  | 1,900                           |
|  |          | Travelling allowance . .  |                      | 2,400                           |                                  | 2,600                           |
|  |          | Compensation for dearness of food . . .   |                      | 8,600                           |                                  | 7,800                           |
|  |          | House-rent and other allowances . . .   |                      | 200                             |                                  | 200                             |
|  |          | Carriage of constabulary . .  |                      | 5,100                           |                                  | 4,900                           |
|  |          |   |                      | 4,700                           |                                  | 4,600                           |
|  |          | <i>Non-voted</i>  | 2,137                | 2,400                           | 2,100                            | 2,000                           |
|  |          | <i>Voted</i> . . .  | 20,916               | 21,100                          | 20,000                           | 20,100                          |
|  |          | <b>TOTAL</b> . . .  | 23,053               | 23,500                          | 22,100                           | 22,000                          |
| <b>A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>   |          |   |                      |                                 |                                  |                                 |
|  |          | Clothing of police . . .  |                      | 10,000                          |                                  | 9,000                           |
|  |          | Other petty supplies . . .  |                      | 1,000                           |                                  | 600                             |
|  |          | Other contingencies . . .   |                      | 11,400                          |                                  | 11,100                          |
|  |          | <b>TOTAL</b> . . .  | 21,620               | 22,400                          | 20,400                           | 20,700                          |
| <b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>         |          |   |                      |                                 |                                  |                                 |
|  |          | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i> | 2,835                | 600                             | 600                              | 600                             |
| <b>B.—WORKS:</b>   |          |   |                      |                                 |                                  |                                 |
|  |          | Petty construction and repairs . . .  | ..                   | 200                             | ..                               | 200                             |
| <b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.</b>              |          |   |                      |                                 |                                  |                                 |
| <b>A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:</b> |          |   |                      |                                 |                                  |                                 |
| <b>A. 1.—CHARGES OF MANPUR PERGUNNAH:</b>                |          |   |                      |                                 |                                  |                                 |
| <b>A. 1 (1).—PAY OF ESTABLISHMENTS:</b>                  |          |   |                      |                                 |                                  |                                 |
| 40   | 40       | Executive subordinates and clerks, etc., 12 (at rates varying from Rs. 15 to Rs. 275) and 28 (0-8-0) . .      |                      | 6,000                           |                                  | 6,500                           |
| 19   | 19       | Servants (at rates varying from Rs. 2-8-0 to Rs. 13-8-0) . . .  |                      | 2,200                           |                                  | 2,500                           |
| —  | —        | Leave salary . . .  |                      | 200                             |                                  | 200                             |
| 59   | 59       | <b>TOTAL</b> . . .  | 8,200                | 8,000                           | 10,300                           | 9,200                           |



| NUMBERS.  |              |   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>contd.</i>                |              |   |                      |                                 |                                  |                                 |
| A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT— <i>concl'd.</i> |              |   |                      |                                 |                                  |                                 |
| A. 1 (2).—OTHER CHARGES:  |              |   |                      |                                 |                                  |                                 |
|   |              | House rent and other allowances . . . . .                                   |                      | 1,900                           |                                  | 1,900                           |
|   |              | Diet and road money to witnesses and accused persons . . . . .              |                      | 100                             |                                  | 100                             |
|   |              | Office expenses and miscellaneous . . . . .                                 |                      | 700                             |                                  | 1,200                           |
|   |              | TOTAL . . . . .   | 2,837                | 2,700                           | 2,900                            | 3,200                           |
| B.—ADMINISTRATION OF JUSTICE:                                     |              |   |                      |                                 |                                  |                                 |
| B. 1.—CIVIL AND SESSIONS COURTS:                                  |              |   |                      |                                 |                                  |                                 |
| B. 1 (1).—PAY OF OFFICERS:  |              |   |                      |                                 |                                  |                                 |
| 2   | 2            | Judicial Officers (720—1,000) + special pay 1 (200) . . . . .               | 23,141               | 19,900                          | 22,700                           | 21,800                          |
| B. 1 (2).—PAY OF ESTABLISHMENTS:                                  |              |   |                      |                                 |                                  |                                 |
| 14  | 14           | Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160) . . . . . |                      | 11,300                          |                                  | 11,700                          |
| 2   | —            | Process servers . . . . .   |                      | 300                             |                                  | ..                              |
| 17  | 17           | Servants (at rates varying from Rs. 11-8 to Rs. 15) . . . . .               |                      | 2,600                           |                                  | 2,600                           |
| —   | —            | Leave salary . . . . .  |                      | 400                             |                                  | 200                             |
| 33  | 31           | TOTAL . . . . .   | 14,096               | 14,600                          | 14,300                           | 14,500                          |
| B. 1 (3).—OTHER CHARGES:  |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling and other allowances . . . . .                                   |                      | 2,800                           |                                  | 2,800                           |
|   |              | Process serving establishment . . . . .                                     |                      | 100                             |                                  | ..                              |
|   |              | Diet money to witnesses . . . . .   |                      | 1,200                           |                                  | 1,400                           |
|   |              | Miscellaneous contingent charges . . . . .                                  |                      | 5,200                           |                                  | 5,200                           |
|   |              | TOTAL . . . . .   | 8,671                | 9,300                           | 9,100                            | 9,400                           |
| B. 2.—OTHER EXPENDITURE:  |              |   |                      |                                 |                                  |                                 |
| LAW OFFICERS  |              |   |                      |                                 |                                  |                                 |
| B. 2. (2).—OTHER CHARGES  |              |   |                      |                                 |                                  |                                 |
|   |              |   | 195                  | ..                              | ..                               | ..                              |
| COURT OF SMALL CAUSES.  |              |   |                      |                                 |                                  |                                 |
| B. 2 (1).—PAY OF ESTABLISHMENTS:                                  |              |   |                      |                                 |                                  |                                 |
| 5   | 5            | Clerks (at rates varying from Rs. 25 to Rs. 135) . . . . .                  |                      | 4,000                           |                                  | 4,200                           |
| 3   | 3            | Servants (11-8) . . . . .   |                      | 400                             |                                  | 400                             |
| —   | —            | Leave salary . . . . .  |                      | 400                             |                                  | 400                             |
| 8   | 8            | TOTAL . . . . .   | 4,240                | 4,800                           | 4,800                            | 5,000                           |

NUMBERS,  
1929. 1930.  
80. 81.

Actuals,  
1928-29.  
Rs.

Budget  
Estimate,  
1929-30.  
Rs.

Revised  
Estimate,  
1929-30.  
Rs.

Budget  
Estimate,  
1930-31.  
Rs.

# ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—*अन्य*

## B.—ADMINISTRATION OF JUSTICE—*न्याय*

### B. 2 (2).—OTHER CHARGES:

Grain compensation and  
other allowances . . .  
Office expenses and mis-  
cellaneous . . .

200

100

400

600

Total .

572

600

700

700

### CRIMINAL COURTS.

### B. 2 (1).—PAY OF ESTABLISHMENTS:

1 1 Clerk (40—185) . . .  
1 1 Servant . . .  
— — Leave salary . . .

1,100

1,000

100

100

200

200

Total .

1,168

1,400

1,100

1,300

### B. 2 (2).—OTHER CHARGES:

Diet and road money to  
witnesses and accused  
persons . . .  
Office expenses and mis-  
cellaneous . . .

600

500

8,600

8,000

Total .

8,764

4,200

8,500

8,500

## C.—JAILS AND CONVICT SETTLEMENTS:

### JAILS.

### C. 1.—PAY OF OFFICERS:

Allowance to superintendent . . .

120

100

100

..

### C. 2.—PAY OF ESTABLISHMENTS:

8 2 Jail Darogah, warden, etc.  
(at rates varying from  
Rs. 8 to Rs. 15) . . .  
— — Leave salary . . .

1,000

400

200

..

Total .

988

1,200

800

400

### C. 3.—OTHER CHARGES:

House rent and other al-  
lowances . . .  
Supplies and services (Dis-  
trict Jails) . . .  
Miscellaneous contingencies  
(District Jails) . . .

100

100

1,000

1,000

700

600

Total .

1,481

1,800

1,500

1,700

| NUMBERS.   |              | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT IV.—OTHER EXPENDI-<br>TURE HEADS— <i>contd.</i>                        |              |                      |                                 |                                  |                                 |
| E.—EDUCATION :   |              |                      |                                 |                                  |                                 |
| E. 1.—UNIVERSITY—GRANTS<br>TO NON-GOVERNMENT<br>ARTS COLLEGES :                |              |                      |                                 |                                  |                                 |
|  |              | 50,000               | 50,000                          | 50,000                           | ..                              |
|  |              |                      |                                 |                                  |                                 |
| E. 2.—GRANTS-IN-AID TO<br>NON-GOVERNMENT SE-<br>CONDARY SCHOOLS :              |              |                      |                                 |                                  |                                 |
|  |              |                      | ..                              |                                  | 50,000                          |
|  |              |                      | 20,000                          |                                  | 17,600                          |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 10,000                          |                                  | (a)8,100                        |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 5,200                           |                                  | ..                              |
|  |              |                      |                                 |                                  |                                 |
|  |              | 29,791               | 35,200                          | 34,100                           | 75,700                          |
| E. 3.—GRANTS-IN-AID TO<br>NON-GOVERNMENT<br>PRIMARY SCHOOLS :                  |              |                      |                                 |                                  |                                 |
|  |              |                      | 23,400                          |                                  | 21,200                          |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 15,100                          |                                  | (a)16,400                       |
|  |              |                      |                                 |                                  |                                 |
|  |              | 35,220               | 38,500                          | 37,000                           | 73,600                          |
| INSPECTION.  |              |                      |                                 |                                  |                                 |
| E. 4.—INSPECTION, SCHO-<br>LARSHIPS, AND MIS-<br>CELLANEOUS EXPEN-<br>DITURE : |              |                      |                                 |                                  |                                 |
| E. 4(1).—PAY OF OFFICERS :   |              |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
|  |              | ..                   | ..                              | ..                               | (b)2,800                        |
| E. 4 (2).—PAY OF ESTAB-<br>LISHMENTS :   |              |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | ..                              |                                  | (b)300                          |
| 1  | 1            |                      | 1,900                           |                                  | 1,900                           |
| 1  | 1            |                      | 300                             |                                  | 300                             |
| —  | —            |                      | 400                             |                                  | 200                             |
| 2  | 2            |                      |                                 |                                  |                                 |
|  |              | 5,692                | 2,600                           | 2,300                            | 2,700                           |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-459, paragraph 3.

| NUMBERS.  |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.  | 1930-<br>31.   | Rs.                  | Rs.                             | Rs.                              | R                               |
| ACCOUNT IV.—OTHER EXPENDI-<br>TURE HEADS— <i>contd.</i> |  |                      |                                 |                                  |                                 |
| E.—EDUCATION— <i>concl.</i>                             |  |                      |                                 |                                  |                                 |
| E. 4 (3).—OTHER CHARGES :                               |  |                      |                                 |                                  |                                 |
|   | Travelling and other al-<br>lowances . . . . .                                   |                      | 600                             |                                  | 600                             |
|   | One-sixth share of Travel-<br>ling Allowance . . . . .                           |                      | ..                              |                                  | (a)300                          |
|   | Office expenses and mis-<br>cellaneous . . . . .                                 |                      | 500                             |                                  | 500                             |
|   | TOTAL . . . . .  | 1,223                | 1,100                           | 1,100                            | 1,400                           |
| SCHOLARSHIPS.   |  |                      |                                 |                                  |                                 |
| E. 4 (3).—OTHER CHARGES :                               |  |                      |                                 |                                  |                                 |
|   | Scholarships in secondary<br>schools . . . . .                                   | 695                  | 900                             | 800                              | 900                             |
| MISCELLANEOUS.  |  |                      |                                 |                                  |                                 |
| E. 4 (3).—OTHER CHARGES :                               |  |                      |                                 |                                  |                                 |
|   | Miscellaneous . . . . .  |                      | 1,200                           |                                  | 200                             |
|   | Annual Grant to Franciscan<br>Mission at Khurda<br>(Manpur) . . . . .            |                      | 300                             |                                  | ..                              |
|   | TOTAL . . . . .  | 1,585                | 1,500                           | 1,200                            | 200                             |
| F.—MEDICAL :  |  |                      |                                 |                                  |                                 |
| F. 1.—MEDICAL ESTABLISH-<br>MENT :                      |  |                      |                                 |                                  |                                 |
| F. 1 (1).—PAY OF OFFI-<br>CERS :                        |  |                      |                                 |                                  |                                 |
|   | Allowance to Staff Sur-<br>geons, Mhow and Nee-<br>much . . . . .                | 720                  | 700                             | 700                              | 700                             |
| F. 1 (2).—PAY OF ESTAB-<br>LISHMENTS :                  |  |                      |                                 |                                  |                                 |
| 2   | 2 Clerks (at rates varying<br>from Rs. 60 to Rs. 185)<br>+ S. P. 1 (5) . . . . . |                      | 2,800                           |                                  | 3,000                           |
| 3   | 3 Servants (at rates varying<br>from Rs. 11-8 to Rs.<br>14-8) . . . . .          |                      | 500                             |                                  | 500                             |
| —   | — Leave salary . . . . .   |                      | 200                             |                                  | 200                             |
| 5   | 5 TOTAL . . . . .  | 3,121                | 3,500                           | 3,400                            | 3,700                           |
| F. 1 (3).—OTHER CHARGES :                               |  |                      |                                 |                                  |                                 |
|   | Travelling and other al-<br>lowances . . . . .                                   |                      | 200                             |                                  | 200                             |
|   | Miscellaneous contingent<br>charges . . . . .                                    |                      | 1,300                           |                                  | 1,300                           |
|   | TOTAL . . . . .  | 1,306                | 1,500                           | 1,700                            | 1,500                           |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 157-177, paragraph 3.

| NUMBERS.<br>1929. 1930.<br>30. 31.                        |    | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----|--|---------------------------------|----------------------------------|---------------------------------|
| ACCOUNT IV.—OTHER EXPENDI-<br>TURE HEADS— <i>concl'd.</i> |    | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| F.—MEDICAL— <i>concl'd.</i>                               |    |  |                                 |                                  |                                 |
| F. 2.—HOSPITALS AND DIS-<br>PENSARIES:                    |    |  |                                 |                                  |                                 |
| F. 2 (1).—PAY OF ESTAB-<br>LISHMENTS:                     |    |  |                                 |                                  |                                 |
| 16  | 13 | Sub-Assistant Surgeons,<br>compounders, etc. (at<br>rates varying from Rs.<br>10-8 to Rs. 150) . . . | 15,500                          |                                  | 12,800                          |
| 3   | 2  | Servants . . . . .   | 300                             |                                  | 300                             |
| —   | —  | Leave salary . . . . .   | 800                             |                                  | 400                             |
| 19  | 15 | TOTAL . . . . .  | 15,605                          | 16,600                           | 15,800                          |
| F. 2 (2).—GRANTS-IN-AID<br>TO MEDICAL INSTITU-<br>TIONS:  |    |  |                                 |                                  |                                 |
|   |    | 27,973   | 24,000                          | 21,800                           | 21,900                          |
| F. 2 (3).—OTHER CHARGES:                                  |    |  |                                 |                                  |                                 |
|   |    | Travelling and other al-<br>lowances . . . . .   | 1,400                           |                                  | 1,100                           |
|   |    | Cost of medicine and diet . . . . .  | 6,100                           |                                  | 5,000                           |
|   |    | Scholarship to medical stu-<br>dents . . . . .   | 700                             |                                  | ..                              |
|   |    | Office expenses and mis-<br>cellaneous . . . . .   | 5,100                           |                                  | 4,100                           |
|   |    | TOTAL . . . . .  | 12,904                          | 13,300                           | 12,000                          |
| F. 3.—GRANTS FOR MEDICAL<br>PURPOSES:                     |    |  |                                 |                                  |                                 |
|   |    | Scholarship to medical stu-<br>dents . . . . .   | ..                              | ..                               | 1,000                           |
| G.—PUBLIC HEALTH:   |    |  |                                 |                                  |                                 |
| G. 1.—EXPENSES IN CONNECTION<br>WITH BUBONIC PLAGUE:      |    |  |                                 |                                  |                                 |
|   |    | Miscellaneous contingencies . . . . .  | 117                             | 1,000                            | 200                             |
|   |    |  |                                 |                                  | 500                             |
| G. 2.—WORKS:  |    |  |                                 |                                  |                                 |
|   |    | Drainage scheme for the Indore<br>Residency . . . . .  | ..                              | ..                               | (a) 37,000                      |
| H.—AGRICULTURE:   |    |  |                                 |                                  |                                 |
| AGRICULTURAL DEVELOPMENT OF MANPUR<br>PARGANA.            |    |  |                                 |                                  |                                 |
| H. 1.—PAY OF OFFICERS:                                    |    |  |                                 |                                  |                                 |
| —   | —  | One Special Officer (200) . . . . .  | ..                              | ..                               | (b) 2,400                       |
| H. 2.—OTHER CHARGES:                                      |    |  |                                 |                                  |                                 |
|   |    | Travelling allowance . . . . .   | ..                              |                                  | (b) 600                         |
|   |    | House rent and other allo-<br>wances . . . . .   | ..                              |                                  | (b) 200                         |
|   |    | Cost of implements, seeds,<br>experiment and demons-<br>tration . . . . .                            | ..                              |                                  | (b) 2,000                       |
|   |    | Office expenses and miscel-<br>laneous . . . . .   | ..                              |                                  | (b) 500                         |
|   |    | TOTAL . . . . .  | ..                              | ..                               | 3,300                           |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 880-881, paragraph 4.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, pages 79-80 paragraph 30.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT IV—OTHER EXPENDITURE—HEADS—concl'd.                              |                      |                                 |                                  |                                 |
| I.—MISCELLANEOUS DEPARTMENTS:  |                      |                                 |                                  |                                 |
| I. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. |                      |                                 |                                  |                                 |
|  | 407                  | ..                              | ..                               | ..                              |
| J.—MISCELLANEOUS:  |                      |                                 |                                  |                                 |
| J. 1.—GRANTS-IN-AID  | 25,180               | 25,200                          | 25,300                           | 25,300                          |
| J. 2.—OTHER EXPENDITURE:   |                      |                                 |                                  |                                 |
| Rewards to European ladies for passing Departmental Examination          |                      | 400                             |                                  | 400                             |
| Miscellaneous durbar expenditure   |                      | 400                             |                                  | 200                             |
| Other compensations  |                      | 600                             |                                  | 600                             |
| TOTAL  | 22,217               | 1,400                           | 1,300                            | 1,200                           |

## RECEIPTS.

|   |           |           |           |           |
|---|-----------|-----------|-----------|-----------|
| II.—TAXES ON INCOME                       | 51,868    | 47,800    | 47,800    | 46,700    |
| V.—LAND REVENUE                           | 18,407    | 18,300    | 17,500    | 18,100    |
| VI.—EXCISE                                | 3,59,498  | 3,38,100  | 3,29,500  | 3,13,900  |
| VII.—STAMPS                               | 71,934    | 73,400    | 66,600    | 65,000    |
| VIII.—FOREST                              | 27,509    | 25,000    | 28,600    | 28,500    |
| IX.—REGISTRATION                          | 2,451     | 3,200     | 2,600     | 2,300     |
| X.—TRIBUTES FROM INDIAN STATES            | 4,53,927  | 4,80,700  | 5,48,300  | 4,79,700  |
| XVI.—INTEREST                             | 619       | 100       | 3,700     | 400       |
| XVII.—ADMINISTRATION OF JUSTICE           | 8,993     | 7,500     | 7,700     | 7,400     |
| XVIII.—JAILS AND CONVICT SETTLEMENTS      | 6,404     | 7,100     | 9,400     | 24,100    |
| XIX.—POLICE                               | 1,703     | 3,500     | 13,100    | 13,000    |
| XXI.—EDUCATION                            | —320      | ..        | ..        | ..        |
| XXIII.—PUBLIC HEALTH                      | 365       | ..        | ..        | ..        |
| XXVI.—MISCELLANEOUS DEPARTMENTS           | ..        | ..        | ..        | 4,400     |
| XXVII.—CURRENCY                           | 749       | 1,100     | 600       | 200       |
| XXX.—CIVIL WORKS                          | 1,17,722  | 62,000    | 62,000    | 60,000    |
| XXXIII.—RECEIPTS IN AID OF SUPERANNUATION | 35,737    | 41,200    | 28,000    | 21,100    |
| XXXIV.—STATIONERY AND PRINTING            | 776       | 1,000     | 1,000     | 1,100     |
| XXXV.—MISCELLANEOUS                       | 15,171    | 13,400    | 38,600    | 13,500    |
| TOTAL                                     | 11,73,513 | 11,23,400 | 12,05,000 | 10,99,400 |

HYDERABAD.

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

### ACCOUNT I.—POLITICAL.

#### A.—POLITICAL AGENTS :

|   |                 |                 |                 |                 |
|---|-----------------|-----------------|-----------------|-----------------|
| A. 1.—PAY OF OFFICERS .                               | 1,27,504        | 1,32,500        | 1,29,400        | 1,36,300        |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .            | 86,908          | 91,800          | 88,000          | 87,600          |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .        | 26,060          | 36,600          | 27,300          | 33,000          |
| A. 4.—SUPPLIES AND SER-<br>VICES . . . . .            | 15,724          | 20,300          | 13,800          | 22,400          |
| A. 5.—SECRET EXPENSES .                               | 308             | 500             | 500             | 500             |
| A. 6.—CONTINGENCIES .                                 | 15,827          | 16,600          | 14,900          | 14,600          |
| A. 7.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . . | ..              | 600             | 600             | 600             |
| <b>Total for Political Agents .</b>                   | <b>2,72,331</b> | <b>2,98,900</b> | <b>2,74,500</b> | <b>2,95,000</b> |

|                                   |                 |                 |                 |                 |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|
| <b>B.—MISCELLANEOUS . . . . .</b> | <b>301</b>      | <b>500</b>      | <b>500</b>      | <b>600</b>      |
| <b>Total Account I . . . . .</b>  | <b>2,72,632</b> | <b>2,99,400</b> | <b>2,75,000</b> | <b>2,95,600</b> |

### ACCOUNT II.—OTHER EXPENDI- TURE HEADS.

|  |                  |                 |                 |                 |
|--|------------------|-----------------|-----------------|-----------------|
| A.—LAND REVENUE . . . . .  | 144              | 200             | 200             | 200             |
| B.—STAMPS . . . . .  | ..               | 100             | ..              | ..              |
| C.—REGISTRATION :  |                  |                 |                 |                 |
| C. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 84               | 100             | 100             | 100             |
| D.—ADMINISTRATION OF JUSTICE   | 4,293            | 5,500           | 4,400           | 5,400           |
| E.—POLICE :  |                  |                 |                 |                 |
| E. 1.—DISTRICT EXECUTIVE<br>FORCE—DISTRICT PO-<br>LICE—HYDERABAD<br>AMALGAMATED POLICE |                  |                 |                 |                 |
| E. 1 (1).—PAY OF OFFI-<br>CERS . . . . .   | 8,344            | 8,900           | 8,200           | 10,000          |
| { Non-voted  | 6,350            | 6,800           | 8,900           | 7,300           |
| { Voted .  |                  |                 |                 |                 |
| E. 1 (2).—PAY OF ESTAB-<br>LISHMENTS . . . . .   | 1,63,138         | 1,62,500        | 1,62,200        | 1,66,900        |
| E. 1 (3).—ALLOWANCES,<br>HONORARIA,<br>ETC. . . . .                                    | 1,742            | 2,200           | 2,200           | 3,200           |
| { Non-voted  | 24,865           | 25,600          | 24,900          | 25,800          |
| { Voted .  |                  |                 |                 |                 |
| E. 1 (4).—SUPPLIES AND<br>SERVICES AND CON-<br>TINGENCIES . . . . .                    | 22,068           | 23,500          | 23,200          | 34,600          |
| E. 1 (5).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.  | 1,219            | 600             | 600             | 1,000           |
| <b>TOTAL FOR HYDERABAD AMALGAMATED<br/>POLICE . . . . .</b>                            | <b>2,27,726.</b> | <b>2,30,100</b> | <b>2,30,200</b> | <b>2,48,800</b> |



|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT II.—OTHER EXPENDI-<br>TURE HEADS— <i>contd.</i>     |                      |                                 |                                  |                                 |
| E.—POLICE— <i>concl'd.</i>                                  |                      |                                 |                                  |                                 |
| E. 2.—DISTRICT EXECUTIVE<br>FORCE—OTHER PO-<br>LICE . . . . | 11,617               | 10,700                          | 10,700                           | 10,700                          |
| E. 3.—WORKS . . . .   | 199                  | 200                             | 200                              | 500                             |
| TOTAL FOR POLICE .  | 2,39,542             | 2,41,000                        | 2,41,100                         | 2,60,000                        |

## F.—ECCLESIASTICAL:

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| F. 1.—ECCLESIASTICAL ES-<br>TABLISHMENTS:                       |        |        |        |        |
| F. 1 (1).—CHURCH OF<br>ENGLAND—PAY OF<br>CHAPLAINS . . . .      | 25,881 | 23,600 | 21,900 | 21,900 |
| F. 1 (2).—CHURCH OF<br>ENGLAND—PAY OF<br>ESTABLISHMENTS .       | 144    | 100    | 100    | 200    |
| F. 1 (3).—CHURCH OF<br>ENGLAND—OTHER<br>CHARGES . . . .         | 5,180  | 10,000 | 6,000  | 8,100  |
| F. 1 (4).—CHURCH OF SCOT-<br>LAND—PAY OF CHAP-<br>LAINS . . . . | 6,424  | 7,000  | 1,500  | 1,500  |
| F. 1 (5).—CHURCH OF<br>SCOTLAND—OTHER<br>CHARGES . . . .        | 3,880  | 5,600  | 1,900  | 3,700  |
| TOTAL FOR ECCLESIASTICAL ESTABLISH-<br>MENTS.                   | 41,509 | 46,300 | 31,400 | 35,400 |
| F. 2.—CEMETERY ESTAB-<br>LISHMENT . . . .                       | 2,585  | 2,700  | 2,700  | 2,900  |
| TOTAL FOR ECCLESIASTICAL .                                      | 44,094 | 49,000 | 34,100 | 38,300 |

## G.—EDUCATION:

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| G. 1.—GRANTS-IN-AID TO<br>NON-GOVERNMENT SE-<br>CONDARY, PRIMARY<br>AND SPECIAL SCHOOLS<br>AND FOR ENCOURAGE-<br>MENT OF LITERA-<br>TURE . . . . | 31,372 | 37,500 | 36,600 | 41,800 |
| G. 2.—INSPECTION AND MIS-<br>CELLANEOUS EXPEN-<br>DITURE:  |        |        |        |        |
| G. 2 (1).—PAY OF OFFI-<br>CERS . . . .   | 1,200  | 1,200  | 1,200  | 1,200  |
| G. 2 (2).—OTHER CHARG-<br>ES . . . .   | ..     | 100    | 100    | 100    |
| TOTAL FOR INSPECTION, ETC. .   | 1,200  | 1,300  | 1,300  | 1,300  |
| TOTAL FOR EDUCATION .  | 32,572 | 38,800 | 37,900 | 43,100 |

|  | Actuals,<br>1928-29.    | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|-------------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                     | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT II.—OTHER EXPENDI-<br>TURE HEADS— <i>concl'd.</i>                        |                         |                                 |                                  |                                 |
| H.—MEDICAL:  |                         |                                 |                                  |                                 |
| H. 1.—GRANTS-IN-AID . . . . .  | 7,000                   | 7,000                           | 7,000                            | 7,000                           |
| H. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . | ..                      | ..                              | ..                               | 200                             |
| TOTAL FOR MEDICAL . . . . .  | 7,000                   | 7,000                           | 7,000                            | 7,200                           |
| I.—PUBLIC HEALTH:  |                         |                                 |                                  |                                 |
| I. 1.—GRANTS-IN-AID . . . . .  | 10,000                  | 10,000                          | 10,000                           | 30,000                          |
| I. 2.—OTHER CHARGES . . . . .  | 940                     | 1,600                           | 1,000                            | 900                             |
| TOTAL FOR PUBLIC HEALTH . . . . .  | 10,940                  | 11,600                          | 11,000                           | 30,900                          |
| J.—MISCELLANEOUS { <i>Non-voted</i> . . . . .                                    |                         |                                 |                                  |                                 |
| { <i>Voted</i> . . . . .   | ..                      | 2,900                           | 2,900                            | 2,900                           |
|  | 3,789                   | 3,400                           | 4,300                            | 3,300                           |
| TOTAL ACCOUNT II . . . . .   | 3,42,458                | 3,59,600                        | 3,43,000                         | 3,91,400                        |
|  | <i>Non-voted</i> 55,399 | 63,600                          | 48,000                           | 55,400                          |
|  | <i>Voted</i> 2,87,059   | 2,96,000                        | 2,95,000                         | 3,36,000                        |

## III. DETAILS of the foregoing:—

## NUMBERS.

1929 1930-  
30. 31.ACCOUNT II.—OTHER EXPENDI-  
TURE HEADS.

## A.—LAND REVENUE:

|                                   |     |     |     |     |
|-----------------------------------|-----|-----|-----|-----|
| Pensions in lieu of resumed lands | 144 | 200 | 200 | 200 |
|-----------------------------------|-----|-----|-----|-----|

## B.—STAMPS:

Non-Judicial—

|                           |    |     |    |    |
|---------------------------|----|-----|----|----|
| Superintendence . . . . . | .. | 100 | .. | .. |
|---------------------------|----|-----|----|----|

## C.—REGISTRATION:

## DISTRICT CHARGES.

C. 1.—PAY OF ESTABLISH-  
MENTS:

|                   |    |     |     |     |
|-------------------|----|-----|-----|-----|
| 1 Clerk . . . . . | 84 | 100 | 100 | 100 |
|-------------------|----|-----|-----|-----|

## D.—ADMINISTRATION OF JUSTICE:

Criminal Courts—

|   |       |       |       |       |
|---|-------|-------|-------|-------|
| Travelling allowances . . . . .                               | 1,800 |       |       | 2,000 |
| Diet and road money to witnesses and accused persons. . . . . | 2,100 |       |       | 1,800 |
| Office expenses and miscellaneous . . . . .                   | 1,600 |       |       | 1,600 |
| TOTAL . . . . .   | 4,293 | 5,500 | 4,400 | 5,400 |

| NUMBERS.   |              |  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30: | Revised<br>Estimate,<br>1929-30. | Budger<br>Estimate,<br>1930-31. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT II.—OTHER EXPENDI-<br>TURE HEADS— <i>contd.</i>  |              |  |                      |                                 |                                  |                                 |
| E.—POLICE :  |              |  |                      |                                 |                                  |                                 |
| E. 1.—DISTRICT EXECUTIVE<br>FORCE—DISTRICT PO-<br>LICE—HYDERABAD<br>AMALGAMATED PO-<br>LICE :                          |              |  |                      |                                 |                                  |                                 |
| E. 1 (1).—PAY OF OFFICERS :  |              |  |                      |                                 |                                  |                                 |
| 1  | 1            | District Superintendent (650<br>—1,350)  |                      | 8,900                           |                                  | 8,800                           |
| —  | —            | One Inspecting and<br>Advisory Officer . . .   |                      | ..                              |                                  | 1,200                           |
| 1  | 1            | Deputy Superintendent<br>(400—600) + D. A. (50)  |                      | 6,800                           |                                  | 7,300                           |
| Non-voted  |              |  | 8,344                | 8,900                           | 8,200                            | 10,000                          |
| Voted .  |              |  | 6,350                | 6,800                           | 8,900                            | 7,300                           |
| 2  | 2            | TOTAL .  | 14,694               | 15,700                          | 17,100                           | 17,300                          |
| E. 1 (2).—PAY OF ESTAB-<br>LISHMENTS :   |              |  |                      |                                 |                                  |                                 |
| 18   | 18           | Inspectors, sub-inspectors<br>and sergeants (at rates<br>varying from Rs. 75 to<br>Rs. 300) + D. A. 4 (50) . |                      | 37,300                          |                                  | 37,400                          |
| 612  | 612          | Head constables, constables,<br>etc. (at rates vary-<br>ing from Rs. 8 to Rs. 40)                            |                      | 1,25,100                        |                                  | 1,30,400                        |
| —  | —            | Extra pay to the Head<br>Constable and Constable<br>for duty as driver<br>and cleaner . . .                  |                      | ..                              |                                  | (a) 200                         |
| 13   | 13           | Hospital establishment and<br>clerks (at rates varying<br>from Rs. 5 to Rs. 200) .                           |                      | 9,800                           |                                  | 8,600                           |
| —  | —            | Leave salary . . .   |                      | 300                             |                                  | 300                             |
| —  | —            | Probable savings . . .   |                      | —10,000                         |                                  | —10,000                         |
| 643  | 643          | TOTAL .  | 1,63,138             | 1,62,500                        | 1,62,200                         | 1,66,900                        |
| E. 1 (3).—ALLOWANCES, HO-<br>NORARIA, ETC. :   |              |  |                      |                                 |                                  |                                 |
| <i>Payments on account of me-<br/>dical treatment of British<br/>Officers of the Superior<br/>Civil Services . . .</i> |              |  |                      |                                 |                                  |                                 |
|  |              |  |                      | 200                             |                                  | 200                             |
| <i>Travelling allowance . . .</i>  |              |  |                      |                                 |                                  |                                 |
|  |              |  |                      | ..                              |                                  | 700                             |
| <i>Travelling and other allow-<br/>ances, etc. . . . .</i>   |              |  |                      |                                 |                                  |                                 |
|  |              |  |                      | { 2,000                         |                                  | 2,300                           |
|  |              |  |                      | { 25,600                        |                                  | 25,800                          |
| Non-voted  |              |  | 1,742                | 2,200                           | 2,200                            | 3,200                           |
| Voted .  |              |  | 24,865               | 25,600                          | 24,900                           | 25,800                          |
| TOTAL .  |              |  | 26,607               | 27,800                          | 27,100                           | 29,000                          |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 497-499, paragraph 56.

|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|---|--|
| ACCOUNT II.—OTHER EXPENDITURE HEADS— <i>contd.</i>  |                             |  |   |  |
| E.—POLICE— <i>concl'd.</i>  |                             |  |   |  |
| E. 1 (4).—SUPPLIES AND SERVICES AND CONTRIBUTENCIES:  |                             |  |   |  |
| Cost of clothing . . . . .  |                             | 10,700                                 |   | 10,700                                 |
| Purchase of a motor van . . . . .   |                             | ..                                     |   | (a) 3,300                              |
| Maintenance grant for the motor van . . . . .   |                             | ..                                     |   | (a) 1,400                              |
| Cost of arms and ammunition supplied by the Military Department . . . . .   |                             | 3,000                                  |   | 3,000                                  |
| Cost of military stores for rearmament of the police . . . . .  |                             | ..                                     |   | (b) 6,700                              |
| Other petty supplies . . . . .  |                             | 800                                    |   | 400                                    |
| Office expenses and miscellaneous . . . . .   |                             | 9,000                                  |   | 9,100                                  |
| TOTAL . . . . .   | 22,068                      | 23,500                                 | 23,200                                  | 34,600                                 |
| E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:   |                             |  |   |  |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc..</i>        |                             | 600                                    |   | 600                                    |
| <i>Contribution for passages, etc.</i>  |                             | ..                                     |   | 400                                    |
| TOTAL . . . . .   | 1,219                       | 600                                    | 600                                     | 1,000                                  |
| E. 2.—DISTRICT EXECUTIVE FORCE—OTHER, POLICE:   |                             |  |   |  |
| Frontier chowkidari establishment . . . . .   | 11,617                      | 10,700                                 | 10,700                                  | 10,700                                 |
| E. 3.—WORKS:  | 199                         | 200                                    | 200                                     | 500                                    |
| Petty construction and repairs  |                             |  |   |  |
| G.—EDUCATION:   |                             |  |   |  |
| G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE: |                             |  |   |  |
| Grants-in-aid under the five year programme for Education (Recurring)   |                             | 15,000                                 |   | (c) 15,000                             |
| Grants-in-aid under the five year programme for Education (Non-recurring.)  |                             | 5,000                                  |   | (c) 10,000                             |
| Grant to Non-Government Secondary schools . . . . .   |                             | 8,800                                  |   | 8,700                                  |
| Grant to Primary schools . . . . .  |                             | 7,200                                  |   | 7,200                                  |
| Grant to Special schools . . . . .  |                             | 600                                    |   | 500                                    |
| Grants for encouragement of literature . . . . .  |                             | 800                                    |   | 400                                    |
| TOTAL . . . . .   | 31,372                      | 37,500                                 | 36,600                                  | 41,800                                 |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 427-432, paragraph 55.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 428, paragraph 55.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 12, pages 547-551, paragraph 3.

| NUMBERS.   |              | Actuals,<br>1928-29.   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. |  |                                 |                                  |                                 |
|  |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT II.—OTHER EXPENDITURE HEADS— <i>concl'd.</i>                     |              |  |                                 |                                  |                                 |
| G.—EDUCATION— <i>concl'd.</i>  |              |  |                                 |                                  |                                 |
| G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:                          |              |  |                                 |                                  |                                 |
| G. 2 (1).—PAY OF OFFICERS:   |              |  |                                 |                                  |                                 |
| 1  | 1            | Inspector . . . . .  | 1,200                           | 1,200                            | 1,200                           |
| G. 2 (2).—OTHER CHARGES:   |              |  |                                 |                                  |                                 |
|  |              | Office expenses and miscellaneous . . . . .  | ..                              | 100                              | 100                             |
| H.—MEDICAL:  |              |  |                                 |                                  |                                 |
| H. 1.—GRANTS-IN-AID:   |              |  |                                 |                                  |                                 |
|  |              | Grants-in-aid to to the Civil Hospital, Secunderabad .   | 7,000                           | 7,000                            | 7,000                           |
| H. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC: |              |  |                                 |                                  |                                 |
|  |              | Amount payable to the Bombay Government on account of maintenance charges of a lunatic . . . . . | ..                              | ..                               | 200                             |
| I.—PUBLIC HEALTH:  |              |  |                                 |                                  |                                 |
| I. 1.—GRANTS-IN-AID:   |              |  |                                 |                                  |                                 |
|  |              | Grants for public health and general improvement of the Residency Bazar .                        | 10,000                          |                                  | 10,000                          |
|  |              | Grant-in-aid for the clearance of slums in the Hyderabad Residency Bazars . . . . .              | ..                              |                                  | (a) 20,000                      |
|  |              | TOTAL . . . . .  | 10,000                          | 10,000                           | 30,000                          |
| I. 2.—OTHER CHARGES:   |              |  |                                 |                                  |                                 |
|  |              | Expenses in connection with bubonic plague . . . . .   | 940                             | 1,600                            | 900                             |
| J.—MISCELLANEOUS:  |              |  |                                 |                                  |                                 |
|  |              | Donations for charitable purposes . . . . .  | 200                             |                                  | 200                             |
|  |              | Miscellaneous assignments and compensations . . . . .  | { 2,900                         |                                  | 2,900                           |
|  |              | Loss by exchange on local transactions . . . . .   | { 300                           |                                  | 200                             |
|  |              |  | 2,900                           |                                  | 2,900                           |
|  |              | Non-voted . . . . .  | 2,900                           | 2,900                            | 2,900                           |
|  |              | Voted . . . . .  | 3,789                           | 4,300                            | 3,300                           |
|  |              | TOTAL . . . . .  | 3,789                           | 6,300                            | 6,200                           |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 880-881, paragraph 4.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| RECEIPTS.   |                      |                                 |                                  |                                 |
| II.—TAXES ON INCOME . . . .                         | 59,808               | 49,800                          | 56,000                           | 56,200                          |
| VII.—STAMPS . . . . .                               | 4,017                | 4,200                           | 4,200                            | 4,200                           |
| IX.—REGISTRATION . . . . .                          | 160                  | 100                             | 100                              | 200                             |
| XVI.—INTEREST . . . . .                             | 378                  | 100                             | 600                              | 36,000                          |
| XVII.—ADMINISTRATION OF JUSTICE.                    | 2,388                | 3,100                           | 3,100                            | 3,100                           |
| XVIII.—JAILS AND CONVICT SETTLEMENTS . . . . .      | ..                   | ..                              | ..                               | 800                             |
| XIX.—POLICE . . . . .                               | 2,64,877             | 2,64,000                        | 2,64,000                         | 2,66,500                        |
| XXX.—CIVIL WORKS . . . . .                          | 5,835                | 5,500                           | 91,000                           | 8,500                           |
| XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . . . . . | 32,140               | 34,300                          | 33,600                           | 28,700                          |
| XXXIV.—STATIONERY AND PRINTING . . . . .            | 12,372               | 10,700                          | 10,500                           | 11,500                          |
| XXXV.—MISCELLANEOUS . . . .                         | 69,399               | 63,700                          | 9,200                            | 71,600                          |
| Total . . . . .                                     | <u>4,51,574</u>      | <u>4,35,500</u>                 | <u>5,32,300</u>                  | <u>4,87,300</u>                 |

DEMAND No. 11.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE  
SECRETARY OF STATE.

I. ESTIMATE of the amount required in the year ending 31 March 1941 for the expenditure under the control of the Government in 1940/41.

These *Scaphium* labels are also labeled "Hydrophyllum".

*Handwritten:* The above is a true and correct copy of the original.

II. STRENGTHS Weaknesses Opportunities Threats

| Station | Time | Wind | Temp | Humidity | Pressure | Clouds | Visibility | Remarks |
|---------|------|------|------|----------|----------|--------|------------|---------|
| 1       | 0000 | 000  | 50.0 | 80       | 30.00    | 000    | 10         | Clear   |
| 2       | 0100 | 000  | 49.0 | 78       | 30.00    | 000    | 10         | Clear   |
| 3       | 0200 | 000  | 48.0 | 76       | 30.00    | 000    | 10         | Clear   |
| 4       | 0300 | 000  | 47.0 | 74       | 30.00    | 000    | 10         | Clear   |
| 5       | 0400 | 000  | 46.0 | 72       | 30.00    | 000    | 10         | Clear   |
| 6       | 0500 | 000  | 45.0 | 70       | 30.00    | 000    | 10         | Clear   |
| 7       | 0600 | 000  | 44.0 | 68       | 30.00    | 000    | 10         | Clear   |
| 8       | 0700 | 000  | 43.0 | 66       | 30.00    | 000    | 10         | Clear   |
| 9       | 0800 | 000  | 42.0 | 64       | 30.00    | 000    | 10         | Clear   |
| 10      | 0900 | 000  | 41.0 | 62       | 30.00    | 000    | 10         | Clear   |
| 11      | 1000 | 000  | 40.0 | 60       | 30.00    | 000    | 10         | Clear   |
| 12      | 1100 | 000  | 39.0 | 58       | 30.00    | 000    | 10         | Clear   |
| 13      | 1200 | 000  | 38.0 | 56       | 30.00    | 000    | 10         | Clear   |
| 14      | 1300 | 000  | 37.0 | 54       | 30.00    | 000    | 10         | Clear   |
| 15      | 1400 | 000  | 36.0 | 52       | 30.00    | 000    | 10         | Clear   |
| 16      | 1500 | 000  | 35.0 | 50       | 30.00    | 000    | 10         | Clear   |
| 17      | 1600 | 000  | 34.0 | 48       | 30.00    | 000    | 10         | Clear   |
| 18      | 1700 | 000  | 33.0 | 46       | 30.00    | 000    | 10         | Clear   |
| 19      | 1800 | 000  | 32.0 | 44       | 30.00    | 000    | 10         | Clear   |
| 20      | 1900 | 000  | 31.0 | 42       | 30.00    | 000    | 10         | Clear   |
| 21      | 2000 | 000  | 30.0 | 40       | 30.00    | 000    | 10         | Clear   |
| 22      | 2100 | 000  | 29.0 | 38       | 30.00    | 000    | 10         | Clear   |
| 23      | 2200 | 000  | 28.0 | 36       | 30.00    | 000    | 10         | Clear   |
| 24      | 2300 | 000  | 27.0 | 34       | 30.00    | 000    | 10         | Clear   |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>1.—MISCELLANEOUS CIVIL CHAR-<br/>GES:</b> |                      |                                 |                                  |                                 |
| Customs . . . . .                            | 2,890                | 3,000                           | 3,000                            | 3,000                           |
| Taxes on Income . . . . .                    | 90                   | 5,000                           | 21,000                           | 11,000                          |
| Forest . . . . .                             | (Voted . . . . .     | ..                              | 1,000                            | 1,000                           |
|  | {Non-voted . . . . . | ..                              | 1,000                            | 1,000                           |
| General Administration:                      |                      |                                 |                                  |                                 |
| Administration in India—                     |                      |                                 |                                  |                                 |
| Miscellaneous (Voted . . . . .               | 63,290               | 53,000                          | 53,000                           | 53,000                          |
|  | {Non-voted . . . . . | 26,070                          | 60,000                           | 3,000                           |
| Administration of Jus-                       |                      |                                 |                                  |                                 |
| tice . . . . .                               | (Voted . . . . .     | ..                              | 54,000                           | 42,000                          |
|  | {Non-voted . . . . . | ..                              | 54,000                           | 54,000                          |
| Jails and Convict Settle-                    |                      |                                 |                                  |                                 |
| ments . . . . .                              | (Voted . . . . .     | 1,690                           | 1,000                            | 7,000                           |
|  | {Non-voted . . . . . | 520                             | ..                               | 6,000                           |
| Police . . . . .                             | (Voted . . . . .     | 2,720                           | 3,000                            | 3,000                           |
|  | {Non-voted . . . . . | ..                              | 1,000                            | ..                              |
| Ports and Pilotage . . . . .                 |                      |                                 |                                  |                                 |
|  | (Voted . . . . .     | 370                             | ..                               | ..                              |
|  | {Non-voted . . . . . | 3,350                           | 1,000                            | 6,000                           |
| Scientific Departments (Voted . . . . .      |                      |                                 |                                  |                                 |
|  | {Non-voted . . . . . | 38,050                          | 55,000                           | 63,000                          |
|  |                      | 14,080                          | 9,000                            | 27,000                          |
| Medical . . . . .                            | (Voted . . . . .     | 830                             | 6,000                            | 7,000                           |
|  | {Non-voted . . . . . | 23,840                          | 14,000                           | 3,000                           |
| Public Health . . . . .                      | (Voted . . . . .     | 46,200                          | 39,000                           | 46,000                          |
|  | {Non-voted . . . . . | 1,750                           | ..                               | 3,000                           |
| Agriculture . . . . .                        | (Voted . . . . .     | 18,890                          | 55,000                           | 24,000                          |
|  | {Non-voted . . . . . | 2,400                           | ..                               | ..                              |
| Aviation . . . . .                           | (Voted . . . . .     | 2,230                           | 3,000                            | 4,000                           |
|  | {Non-voted . . . . . | ..                              | ..                               | 1,000                           |
| Miscellaneous Depart-                        |                      |                                 |                                  |                                 |
| ments . . . . .                              | (Voted . . . . .     | 39,450                          | 56,000                           | 51,000                          |
|  | {Non-voted . . . . . | 4,250                           | 5,000                            | 5,000                           |
| Mint . . . . .                               | 30                   | 1,000                           | 1,000                            | 1,000                           |
| Stationery and Printing—                     |                      |                                 |                                  |                                 |
| Stationery, Printing and Book-               |                      |                                 |                                  |                                 |
| Binding for the India Office:                |                      |                                 |                                  |                                 |
| Gross Expenditure . . . . .                  | 89,840               | 1,12,000                        | 1,22,000                         | 1,57,000                        |
| Deduct—Share recovered from the              |                      |                                 |                                  |                                 |
| British Government as part of                |                      |                                 |                                  |                                 |
| the contribution towards the                 |                      |                                 |                                  |                                 |
| cost of the India Office . . . . .           |                      |                                 |                                  |                                 |
|  | 46,610               | 46,000                          | 46,000                           | 46,000                          |
| <b>MISCELLANEOUS—</b>                        |                      |                                 |                                  |                                 |
| International Labour Confer-                 |                      |                                 |                                  |                                 |
| ence . . . . .                               | (Voted . . . . .     | 11,510                          | 27,000                           | 15,000                          |
|  | {Non-voted . . . . . | 2,960                           | 13,000                           | 17,000                          |
| Royal Commission (Voted . . . . .            |                      |                                 |                                  |                                 |
| on Labour in India {Non-voted . . . . .      |                      |                                 |                                  |                                 |
|  |                      | ..                              | 13,000                           | 1,000                           |
|  |                      | ..                              | 52,000                           | (a) 36,000                      |
| Economic Confer-                             | (Voted . . . . .     | ..                              | ..                               | ..                              |
| ence . . . . .                               | {Non-voted . . . . . | 5,090                           | 1,000                            | ..                              |
| International Relief                         |                      |                                 |                                  |                                 |
| Union . . . . .                              | (Voted . . . . .     | ..                              | ..                               | 20,000                          |
|  | {Non-voted . . . . . | ..                              | ..                               | ..                              |
| Meteorological                               | (Voted . . . . .     | ..                              | 1,000                            | ..                              |
| Conference . . . . .                         | {Non-voted . . . . . | ..                              | 6,000                            | 7,000                           |
| International Con-                           |                      |                                 |                                  |                                 |
| ference for the                              | (Voted . . . . .     | ..                              | ..                               | ..                              |
| Safety of Life at                            | {Non-voted . . . . . | ..                              | 8,000                            | 16,000                          |
| Sea . . . . .                                |                      | ..                              | ..                               | ..                              |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 546—548.  
Paragraph 20.



11-11-11 11:11:11 11:11:11 11:11:11  
11:11:11 11:11:11 11:11:11 11:11:11

總編輯：李維新，副編輯：王正人、張子良

|  | Approved,<br>1921-22 | Disputed<br>Estimate,<br>1921-22 | Revised<br>Estimate,<br>1921-22 | Revised<br>Estimate,<br>1921-22 |
|--|----------------------|----------------------------------|---------------------------------|---------------------------------|
|  | Rs.                  | Rs.                              | Rs.                             | Rs.                             |
| <b>OFFICE OF THE CHIEF CLERK</b>   |                      |                                  |                                 |                                 |
| Salaries and allowances of<br>Officers and employees of the<br>Office of the Chief Clerk | 1,00,000             | 1,00,000                         | 1,00,000                        | 1,00,000                        |
| Printing and Stationery  | 5,000                | 5,000                            | 5,000                           | 5,000                           |
| Travel and conveyance  | 5,000                | 5,000                            | 5,000                           | 5,000                           |
| Telephone  | 5,000                | 5,000                            | 5,000                           | 5,000                           |
| Post and telegrams   | 5,000                | 5,000                            | 5,000                           | 5,000                           |
| Light and power  | 5,000                | 5,000                            | 5,000                           | 5,000                           |
| Repairs and maintenance  | 5,000                | 5,000                            | 5,000                           | 5,000                           |
| Grants-in-aid  | 5,000                | 5,000                            | 5,000                           | 5,000                           |
| Relief and Repatriation of<br>Destitute Natives of India                                 | 5,000                | 5,000                            | 5,000                           | 5,000                           |
| Publication of the series<br>"English Factories in<br>India"                             | 5,000                | 5,000                            | 5,000                           | 5,000                           |
| Other charges  | 5,000                | 5,000                            | 5,000                           | 5,000                           |
| <b>Total</b>   | <b>1,25,000</b>      | <b>1,25,000</b>                  | <b>1,25,000</b>                 | <b>1,25,000</b>                 |
| <b>Exchange</b>  | <b>5,000</b>         | <b>5,000</b>                     | <b>5,000</b>                    | <b>5,000</b>                    |
| <b>Grand Total</b>   | <b>1,30,000</b>      | <b>1,30,000</b>                  | <b>1,30,000</b>                 | <b>1,30,000</b>                 |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 183, Paragraph 33.

DEMAND No. 86.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE  
FIVE COMMISSIONERS.

1. ESTIMATE of the Amount required in the year ending 31 March 1951 for Expenditure under the Control of the Price Commissioner.

Toted : Thirty-five Lakhs and Sixty-four Thousand Rupees.

Non-voted : Forty Lakhs and Thirty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

|   | Actual.<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|----------------------------|--|---|--|
| A.—HIGH COMMISSIONER'S ESTABLISHMENT:   |                            |  |   |  |
| A. 1.—SALARIES—GENERAL . . . . .  |                            |  |   |  |
| RAL . . . . . (Voted)   | 1,81,610                   | 1,92,079                               | 2,65,000                                | 2,02,000                               |
| (Non-voted)   | 1,24,750                   | 1,36,099                               | 1,25,000                                | 1,35,000                               |
| Conversion of the post of Secretary to the High Commissioner into a post of Deputy High Commissioner and appointment of an Additional Officer for the Office of the High Commissioner . . . . . | ..                         | ..                                     | ..                                      | (C) 12,000                             |
| Creation of a post of higher Executive Officer in the General Department . . . . .  | ..                         | ..                                     | ..                                      | 700,000                                |
| A. 2.—SALARIES—ACCOUNTS DEPARTMENT . . . . .  |                            |  |   |  |
| (Voted)   | 2,32,570                   | 2,50,000                               | 2,56,000                                | 2,67,000                               |
| (Non-voted)   | 1,71,090                   | 1,54,000                               | 1,59,000                                | 1,95,000                               |
| A. 3.—EXPENSES IN CONNECTION WITH NEW OFFICE . . . . .  |                            |  |   |  |
| (Voted)   | 2,76,840                   | 29,22,000                              | 27,96,000                               | 3,66,000                               |
| (Non-voted)   | ..                         | ..                                     | 10,000                                  | ..                                     |
| B.—HIGH COMMISSIONER'S OFFICE EXPENSES:   |                            |  |   |  |
| B. 1.—POSTAGE AND TELEGRAMS TO INDIA . . . . .  | 24,000                     | 25,000                                 | 22,000                                  | 21,000                                 |
| B. 2.—NATIONAL HEALTH INSURANCE . . . . .   | 10,760                     | 12,000                                 | 12,000                                  | 12,000                                 |
| B. 3.—OFFICE CONTINGENCIES . . . . .  |                            |  |   |  |
| (Voted)   | 87,970                     | 1,76,000                               | 1,72,000                                | 2,24,000                               |
| (Non-voted)   | 2,280                      | 4,000                                  | 4,000                                   | 35,000                                 |
| Purchase of a new Motor Car for the High Commissioner for India . . . . .   | ..                         | ..                                     | ..                                      | 700,000                                |
| C.—EDUCATION DEPARTMENT:  |                            |  |   |  |
| C. 1.—SALARIES . . . . .  | 70,800                     | 74,000                                 | 72,000                                  | 80,000                                 |
| C. 2.—OTHER EXPENSES . . . . .  | 43,030                     | 55,000                                 | 55,000                                  | 51,000                                 |
| D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC. . . . .   | 9,110                      | 11,000                                 | 11,000                                  | 12,000                                 |
| E.—STORES DEPARTMENT:   |                            |  |   |  |
| E. 1.—SALARIES . . . . .  |                            |  |   |  |
| (Voted)   | 5,14,200                   | 5,60,000                               | 5,60,000                                | 5,41,000                               |
| (Non-voted)   | 7,51,500                   | 7,80,000                               | 7,67,000                                | 7,75,000                               |

(c) Title Proceedings of the Meeting of the Standing Finance Committee, Volume II, No. 2, page 27  
paragraph 28.

(b) File Proceedings of the Meeting of the Standing Finance Committee, Volume II, No. 2, page 271  
paragraph 29.

(c) *Minute Proceedings of the Meeting of the Standing Finance Committee, Volume XX, St. 21, June 1964*  
paragraph 22.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—STORES DEPARTMENT—<i>conold.</i></b>   |                      |                                 |                                  |                                 |
| E. 2.—WAGES OF ARTIFI-<br>CERS, LABOURERS,<br>ETC.   | 2,42,550             | 2,40,000                        | 2,40,000                         | 2,40,000                        |
| E. 3.—PROFESSIONAL IN-<br>SPECTION OF STORES.  | 7,32,280             | 7,33,000                        | 8,17,000                         | 8,17,000                        |
| E. 4.—OFFICE CONTINGEN-<br>CIES, ETC. { Voted . . . . .  | 4,18,690             | 4,26,000                        | 3,91,000                         | 3,82,000                        |
| { Non-voted . . . . .  | 47,950               | 53,000                          | 45,000                           | 45,000                          |
| <b>F.—TRADE DEPARTMENT :</b>   |                      |                                 |                                  |                                 |
| F. 1.—SALARIES . . . . . { Voted . . . . .   | 41,830               | 55,000                          | 55,000                           | 51,000                          |
| { Non-voted . . . . .  | 59,560               | 56,000                          | 42,000                           | 50,000                          |
| Revision of pay of the Indian<br>Trade Commissioner . . . . .  | 43,410               | 43,000                          | 39,000                           | (a) 3,000                       |
| F. 2.—OTHER EXPENSES. { Voted . . . . .  | 43,410               | 43,000                          | 39,000                           | 59,900                          |
| { Non-voted . . . . .  | 4,230                | 3,000                           | 7,000                            | 3,000                           |
| <b>G.—INDIA OFFICE AUDIT ESTAB-<br/>LISHMENT (PORTION RELA-<br/>TIVE TO HIGH COMMISSION-<br/>ER'S WORK) . . . . .</b>  | 1,00,000             | 1,00,000                        | 1,00,000                         | 1,07,000                        |
| <b>H.—DEDUCT—RECOVERIES :</b>  |                      |                                 |                                  |                                 |
| H. 1.—SURCHARGES ON<br>STORES SUPPLIED TO<br>COMMERCIAL DEPART-<br>MENTS OF THE GEN-<br>ERAL GOVERNMENT . . . . .  | 8,04,150             | 9,27,000                        | 9,93,000                         | 5,85,000                        |
| H. 2.—SURCHARGES ON<br>STORES SUPPLIED TO<br>PROVINCIAL GOVERN-<br>MENTS . . . . .   | 2,21,960             | 1,17,000                        | 1,26,000                         | 1,53,000                        |
| H. 3.—PROVINCIAL GOVERN-<br>MENTS' SHARE OF THE<br>COST OF THE HIGH<br>COMMISSIONER'S ES-<br>TABLISHMENT FOR IS-<br>SUE OF LEAVE SALA-<br>RIES, PENSIONS, ETC. | 2,10,480             | 2,00,000                        | 2,26,000                         | 2,54,000                        |
| H. 4.—PROVINCIAL GOVERN-<br>MENTS' SHARE OF THE<br>COST OF THE HIGH<br>COMMISSIONER'S EDU-<br>CATION DEPARTMENT . . . . .                                      | 1,52,400             | 1,51,000                        | 1,64,000                         | 1,80,000                        |
| <b>I.—MISCELLANEOUS CIVIL CHAR-<br/>GES :</b>  |                      |                                 |                                  |                                 |
| I. 1.—LEAVE SALARY, ETC.,<br>OF INDIAN ESTABLISH-<br>MENTS . . . . . { Voted . . . . .   | 6,29,430             | 5,69,000                        | 5,43,000                         | 5,55,000                        |
| { Non-voted . . . . .  | 26,16,610            | 26,50,000                       | 27,90,000                        | 26,62,000                       |
| Deputation of an officer of the<br>Zoological Survey of India<br>to visit certain museums<br>in the United States of<br>America . . . . .                      | ..                   | ..                              | ..                               | (b) 13,000                      |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 890—892, paragraph 23.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume IX, No. 8, page 482: paragraph 32.

|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>I.—MISCELLANEOUS CIVIL CHARGES—concl'd.</b>                                |                             |  |   |  |
| <b>I. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS</b>                 |                             |  |   |  |
| { Voted . . . . .   | 32,430                      | 97,000                                 | 1,11,000                                | 1,24,000                               |
| { Non-voted . . . . .   | ..                          | ..                                     | ..                                      | ..                                     |
| <b>I. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO INDIAN SERVICES</b>   |                             |  |   |  |
| { Voted . . . . .   | 15,080                      | 17,000                                 | 17,000                                  | 16,000                                 |
| { Non-voted . . . . .   | 4,450                       | ..                                     | 3,000                                   | ..                                     |
| <b>I. 4.—PAYMENTS TO IMPERIAL AIRWAYS LTD., FOR KARACHI DELHI AIR SERVICE</b> |                             |  |   |  |
| VOTED . . . . .   | ..                          | ..                                     | 1,19,000                                | (a)4,66,000                            |
| <b>I. 5.—STATIONERY AND PRINTING—</b>   |                             |  |   |  |
| Stationery, Printing and Book-binding charges . . . . .                       | 59,290                      | 80,000                                 | 80,000                                  | 80,000                                 |
| Leave salaries, etc. . . . .  | 20,080                      | 32,000                                 | 35,000                                  | 29,000                                 |
| { Voted . . . . .   | 16,370                      | 13,000                                 | 14,000                                  | 16,000                                 |
| { Non-voted . . . . .   | ..                          | ..                                     | ..                                      | ..                                     |
| <b>I. 6.—GRANTS-IN-AID . . . . .</b>  | 6,130                       | 12,000                                 | 39,000                                  | 13,000                                 |
| <b>I. 7.—UNFORESEEN CHARGES . . . . .</b>                                     |                             |  |   |  |
| { Voted . . . . .   | 35,030                      | 3,000                                  | 2,000                                   | 3,000                                  |
| { Non-voted . . . . .   | 280                         | ..                                     | ..                                      | ..                                     |
| <b>I. 8.—OTHER CHARGES . . . . .</b>  | 42,910                      | 83,000                                 | 55,000                                  | 59,000                                 |
| <b>Deduct—Receipts from sale of Maps . . . . .</b>                            | ..                          | 3,000                                  | ..                                      | ..                                     |
| <b>TOTAL . . . . .</b>  | <b>68,72,200</b>            | <b>92,61,000</b>                       | <b>93,65,000</b>                        | <b>76,03,000</b>                       |
| <b>EXCHANGE . . . . .</b>   |                             |  |   |  |
| { Voted . . . . .   | 4,960                       | ..                                     | 37,000                                  | ..                                     |
| { Non-voted . . . . .   | 6,510                       | ..                                     | 29,000                                  | ..                                     |
| <b>GRAND TOTAL . . . . .</b>  | <b>29,76,330</b>            | <b>52,90,000</b>                       | <b>52,93,000</b>                        | <b>35,64,000</b>                       |
| { Voted . . . . .   | 39,07,340                   | 39,71,000                              | 41,38,000                               | 40,39,000                              |
| { Non-voted . . . . .   | ..                          | ..                                     | ..                                      | ..                                     |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX. No. 5, pages 240-245, paragraph 33.

ECCELESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with ECCELESIASTICAL.

*Non-voted : Thirty Lakhs and Seven Thousand Rupees*

II-A. SUB-HEADS under which this Appropriation will be accounted or on behalf of the DEPARTMENT OF COMMERCE.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs                              |
| A.—ECCELESIASTICAL ESTABLISH-<br>MENTS—CHURCH OF ENG-<br>LAND :                                   |                      |                                 |                                  |                                 |
| A. 1.—STIPENDS OF BI-<br>SHOPS .  | 96,722               | 1,16,880                        | 1,00,300                         | 1,05,317                        |
| A. 2.—PAY OF CHAPLAINS,<br>ETC.—MADRAS .  | 1,05,300             | 90,260                          | 98,000                           | 85,100                          |
| A. 3.—PAY OF CHAPLAINS,<br>ETC.—BOMBAY .  | 1,86,121             | 1,87,916                        | 1,83,000                         | 1,88,156                        |
| A. 4.—PAY OF CHAPLAINS,<br>ETC.—BENGAL .  | 74,157               | 75,600                          | 82,300                           | 79,300                          |
| A. 5.—PAY OF CHAPLAINS,<br>ETC.—UNITED PRO-<br>VINCES .   | 1,88,255             | 1,86,200                        | 1,80,000                         | 1,87,000                        |
| A. 6.—PAY OF CHAPLAINS,<br>ETC.—PUNJAB .  | 1,64,204             | 1,42,525                        | 1,42,700                         | 1,69,900                        |
| A. 7.—PAY OF CHAPLAINS,<br>ETC.—BURMA .   | 58,109               | 50,530                          | 50,000                           | 55,100                          |
| A. 8.—PAY OF CHAPLAINS,<br>ETC.—BIHAR AND<br>ORISSA .   | 21,339               | 22,090                          | 15,900                           | 17,800                          |
| A. 9.—PAY OF CHAPLAINS,<br>ETC.—CENTRAL PRO-<br>VINCES .  | 48,680               | 54,400                          | 48,500                           | 62,850                          |
| A. 10.—PAY OF CHAPLAINS,<br>ETC.—ELSEWHERE .  | 41,606               | 47,200                          | 52,900                           | 49,100                          |
| A. 11.—PAY OF ESTABLISH-<br>MENTS .   | 83,718               | 85,081                          | 86,300                           | 53,691                          |
| A. 12.—ALLOWANCES, HONO-<br>RARIA, ETC.   | 2,32,918             | 2,38,441                        | 2,50,262                         | 2,23,125                        |
| A. 13.—SUPPLIES AND SER-<br>VICES, AND CONTIN-<br>GENCIES .                                       | 84,521               | 85,701                          | 86,988                           | 71,258                          |
| A. 14.—GRANTS-IN-AID :  |                      |                                 |                                  |                                 |
| A. 14 (1).—IN LIEU OF<br>CHAPLAINS REDUCED  | 1,41,600             | 1,52,600                        | 1,53,000                         | 1,53,600                        |
| A. 14 (2).—IN LIEU OF AL-<br>LOWANCE TO CLERGY-<br>MEN OF THE ADDI-<br>TIONAL CLERGY<br>SOCIETY . | 2,00,000             | 2,00,000                        | 2,00,000                         | 2,00,000                        |
| A. 14 (3).—OTHER GRANTS-<br>IN-AID .  | 14,165               | 8,200                           | 8,400                            | 8,206                           |
| A. 14 (4).—BLOCK GRANT<br>TO INDIAN CHURCH .  | ..                   | ..                              | ..                               | 61,200                          |
| Total for Grants-in-aid .   | 3,55,765             | 3,61,800                        | 3,61,400                         | 4,23,000                        |
| Total for Ecclesiastical Establish-<br>ments—Church of England .                                  | 17,41,415            | 17,44,634                       | 17,38,550                        | 17,70,697                       |

|  | Actuals.<br>1883-84. | Budget<br>Estimate.<br>1884-85. | Revised<br>Estimate.<br>1884-85. | Budget<br>Estimate<br>1885-86. |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                            |
| <b>B.—ECCLDSIASTICAL ESTABLISH-<br/>MENTS—CHURCH OF SCOT-<br/>LAND:</b>  |                      |                                 |                                  |                                |
| B. 1.—PAY OF CHAPLAINS,<br>ETC. . . . .                                  | 14,140               | 55,107                          | 75,300                           | 55,201                         |
| B. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .                               | 70,085               | 70,752                          | 72,200                           | 72,043                         |
| B. 3.—OTHER CHARGES . . . . .  | 57,874               | 55,474                          | 50,650                           | 49,700                         |
| B. 4.—GRANTS-IN-AID . . . . .  | ..                   | ..                              | ..                               | 1,200                          |
| Total for Ecclesiastical Establishments<br>—Church of Scotland . . . . . | 1,45,542             | 1,51,553                        | 1,55,150                         | 1,46,154                       |
| <b>C.—ECCLDSIASTICAL ESTABLISH-<br/>MENTS—CHURCH OF ROME</b>             |                      |                                 |                                  |                                |
| C. . . . .   | 54,412               | 54,400                          | 54,400                           | 56,135                         |
| <b>D.—CEMETERY ESTABLISH-<br/>MENT:</b>                                  |                      |                                 |                                  |                                |
| D. 1.—GRANTS-IN-AID . . . . .  | 7,371                | 2,050                           | 2,050                            | 2,000                          |
| D. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .                               | 49,643               | 49,776                          | 50,510                           | 51,000                         |
| D. 3.—OTHER CHARGES . . . . .  | 55,097               | 59,417                          | 55,434                           | 55,754                         |
| Total for Cemetery Establishment . . . . .                               | 1,12,161             | 1,11,543                        | 1,08,000                         | 1,10,254                       |
| <b>E.—MISCELLANEOUS ECCLDSIAS-<br/>TICAL CHARGES:</b>                    |                      |                                 |                                  |                                |
| E. 1.—GRANTS-IN-AID . . . . .  | 2,800                | 425                             | 2,700                            | 1,500                          |
| E. 2.—OTHER CHARGES . . . . .  | 26,522               | 26,375                          | 26,300                           | 26,700                         |
| Total for Miscellaneous Ecclesiastical<br>Charges . . . . .              | 29,322               | 26,800                          | 29,000                           | 28,200                         |
| F.—WORKS . . . . .   | 90,773               | 72,860                          | 76,700                           | 67,707                         |
| <b>G.—EXPENDITURE IN ENGLAND:</b>  |                      |                                 |                                  |                                |
| G. 1.—LEAVE AND DEPUTA-<br>TION SALARIES . . . . .                       | 2,55,370             | 4,00,000                        | 4,00,000                         | 4,00,000                       |
| G. 2.—OTHER CHARGES . . . . .  | 4,56,490             | 4,73,000                        | 4,53,000                         | 4,47,000                       |
| Total for Expenditure in England . . . . .                               | 5,41,860             | 5,73,000                        | 5,53,000                         | 5,47,000                       |
| <b>H.—LOSS OR GAIN BY EX-<br/>CHANGE</b>                                 |                      |                                 |                                  |                                |
| H. . . . .   | 1,410                | ..                              | 5,000                            | ..                             |
| Total . . . . .  | 29,97,910            | 30,72,000                       | 29,86,000                        | 30,67,007                      |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| II.-B. CIRCLES of Account in which this Appropriation will be accounted for :— |                      |                                 |                                  |                                 |
| INDIA . . . . .  | 6,52,281             | 6,62,000                        | 6,80,000                         | 7,17,000                        |
| COORG . . . . .  | 303                  | ..                              | ..                               | ..                              |
| MADRAS . . . . .   | 2,14,042             | 2,25,000                        | 2,23,000                         | 1,97,000                        |
| BOMBAY . . . . .   | 3,76,296             | 3,87,000                        | 3,56,000                         | 3,66,000                        |
| UNITED PROVINCES . . . . .   | 3,35,161             | 3,27,000                        | 3,39,000                         | 3,26,000                        |
| PUNJAB . . . . .   | 3,14,263             | 2,65,000                        | 2,65,000                         | 2,96,000                        |
| BURMA . . . . .  | 1,21,651             | 1,24,000                        | 1,24,000                         | 1,13,000                        |
| BIHAR AND ORISSA . . . . .   | 31,319               | 33,000                          | 29,000                           | 28,000                          |
| CENTRAL PROVINCES . . . . .  | 91,250               | 97,000                          | 92,000                           | 98,000                          |
| ASSAM . . . . .  | 18,074               | 19,000                          | 19,000                           | 19,000                          |
| EXPENDITURE IN ENGLAND . . . . .   | 8,41,860             | 8,73,000                        | 8,53,000                         | 8,47,000                        |
| LOSS OR GAIN BY EXCHANGE . . . . .   | 1,410                | ..                              | 6,000                            | —                               |
| <i>Total</i> . . . . .   | <u>29,97,910</u>     | <u>30,12,000</u>                | <u>29,86,000</u>                 | <u>30,07,000</u>                |

## POLITICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and Expenses in connection with POLITICAL.

*Non-voted : One Crore, Five Lakhs and Eighty Thousand Rupees.*

II.-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT 1.—POLITICAL AGENTS.</b>   |                      |                                 |                                  |                                 |
| <b>A.—KABUL LEGATION :</b>  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . . . .   | 1,41,769             | ..                              | ..                               | ..                              |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 83,875               | ..                              | ..                               | ..                              |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .                                      | 47,424               | ..                              | ..                               | ..                              |
| A. 4.—SUPPLIES AND SER-<br>VICES . . . . .  | 1,26,092             | ..                              | ..                               | ..                              |
| A. 5.—CONTINGENCIES . . . . .   | 1,59,187             | ..                              | ..                               | ..                              |
| A. 6.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .                               | 537                  | ..                              | ..                               | ..                              |
| <i>Total for Kabul Legation . . . . .</i>   | <i>5,58,884</i>      | <i>..</i>                       | <i>..</i>                        | <i>..</i>                       |
| <b>B.—ADEN :</b>  |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS . . . . .   | 1,42,964             | ..                              | 1,34,200                         | 1,60,571                        |
| B. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 1,24,121             | ..                              | 1,26,600                         | 1,30,519                        |
| B. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .                                      | 43,394               | ..                              | 41,100                           | 45,580                          |
| B. 4.—SUPPLIES AND SER-<br>VICES . . . . .  | 55,389               | ..                              | 27,700                           | 28,979                          |
| B. 5.—CONTINGENCIES . . . . .   | 39,403               | ..                              | 60,500                           | 69,191                          |
| B. 6.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .                               | 28,345               | ..                              | 32,400                           | 68,406                          |
| B. 7.—ESTABLISHMENT<br>CHARGES PAID TO<br>PROVINCIAL GOVERN-<br>MENTS, ETC. . . . . | 16,000               | ..                              | 34,500                           | 34,400                          |
| <i>Total for Aden . . . . .</i>   | <i>4,49,616</i>      | <i>..</i>                       | <i>4,57,000</i>                  | <i>5,37,646</i>                 |



|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929 30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—POLITICAL AGENTS—<br>concl'd.  |                      |                                 |                                  |                                 |
| C.—OTHER AGENCIES AND RESI-<br>DENCIES :  |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS .   | 11,32,722            | 11,62,828                       | 11,39,200                        | 11,41,074                       |
| C. 2.—PAY OF ESTABLISH-<br>MENTS .  | 7,22,114             | 7,35,015                        | 7,15,680                         | 7,49,797                        |
| C. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. .  | 3,74,991             | 3,78,863                        | 3,92,495                         | 4,12,638                        |
| C. 4.—SUPPLIES AND SER-<br>VICES .  | 2,39,722             | 2,51,033                        | 2,42,675                         | 3,13,839                        |
| C. 5.—SECRET EXPENDI-<br>TURE .   | 18,688               | 16,850                          | 19,100                           | 17,300                          |
| C. 6.—COMPENSATIONS .   | 300                  | 1,000                           | 400                              | 500                             |
| C. 7.—CONTINGENCIES .   | 2,92,932             | 2,88,837                        | 3,02,100                         | 2,95,428                        |
| C. 8.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. .   | 9,518                | 14,250                          | 35,300                           | 50,250                          |
| C. 9.—WORKS . . . .   | 74,463               | ..                              | ..                               | 860                             |
| C. 10.—ESTABLISHMENT<br>CHARGES PAID TO<br>PROVINCIAL GOVERN-<br>MENTS, ETC. . . .                      | 2,73,303             | 2,66,062                        | 2,92,500                         | 2,92,487                        |
| Total for other Agencies and Resi-<br>dencies . . . . .   | 31,38,753            | 31,14,738                       | 31,39,450                        | 32,74,173                       |
| D.—DEDUCT—CHARGES RECOVER-<br>ED FROM OTHER GOVERN-<br>MENTS, INDIAN STATES,<br>LOCAL FUNDS, ETC. . . . |                      |                                 |                                  |                                 |
|   | —2,26,292            | —67,356                         | —90,650                          | —73,204                         |
| Total for Account I.—Political<br>Agents . . . . .  | 39,20,961            | 30,47,382                       | 35,05,800                        | 37,38,615                       |
| ACCOUNT II.—OTHER EXPENDI-<br>TURE HEADS.   |                      |                                 |                                  |                                 |
| A.—CHARGES ON NORTH-WEST<br>FRONTIER—ALLOWANCES<br>TO TRIBES (DERA GHAZI<br>KHAN) . . . . .             |                      |                                 |                                  |                                 |
|   | 12,929               | 13,900                          | 13,000                           | 13,000                          |
| B.—CHARGES ON NORTH-EAST<br>FRONTIER :  |                      |                                 |                                  |                                 |
| ASSAM :   |                      |                                 |                                  |                                 |
| B. 1.—ADMINISTRA-<br>TION CHARGES .   | 1,08,593             | 1,15,400                        | 1,10,100                         | 1,17,064                        |
| B. 2.—MEDICAL AND<br>STEAM LAUNCH ES-<br>TABLISHMENTS .   | 1,952                | 1,900                           | 1,900                            | 2,486                           |
| Total for Charges on North-East<br>Frontier . . . . .   | 1,10,545             | 1,17,300                        | 1,12,000                         | 1,19,550                        |
|   |                      |                                 |                                  | 3 r 2                           |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—OTHER EXPENDI-<br/>TURE HEADS—contd.</b>                                   |                      |                                 |                                  |                                 |
| <b>C.—CHARGES ON ACCOUNT OF<br/>DIPLOMATIC AND CONSU-<br/>LAR SERVICES IN PERSIA :</b>    |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS   | 3,48,058             | 3,21,000                        | 3,27,200                         | 3,37,600                        |
| C. 2.—PAY OF ESTABLISH-<br>MENTS  | 1,80,210             | 1,60,700                        | 1,49,700                         | 1,75,900                        |
| C. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.  | 1,08,104             | 74,400                          | 1,02,300                         | 1,11,800                        |
| C. 4.—SUPPLIES AND SER-<br>VICES  | 1,11,261             | 27,100                          | 27,900                           | 47,500                          |
| C. 5.—SECRET EXPENDI-<br>TURE   | 362                  | 1,000                           | 1,000                            | 1,000                           |
| C. 6.—COMPENSATIONS   | 7,374                | 11,900                          | 6,100                            | 6,200                           |
| C. 7.—CONTINGENCIES   | 2,68,292             | 2,21,700                        | 2,60,500                         | 2,28,400                        |
| C. 8.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.   | 4,873                | 3,900                           | 3,400                            | 1,200                           |
| C. 9.—WORKS   | 2,516                | ..                              | ..                               | ..                              |
| <i>Total for Charges on Account of Diplo-<br/>matic and Consular Services in Persia</i>   | <i>10,32,257</i>     | <i>8,20,800</i>                 | <i>8,73,100</i>                  | <i>9,09,600</i>                 |
| <b>D.—OTHER DIPLOMATIC CHARGES:</b>   |                      |                                 |                                  |                                 |
| D. 1.—PAY OF DIPLOMATIC<br>OFFICERS   | ..                   | 1,50,800                        | 37,700                           | 1,40,000                        |
| D. 2.—PAY OF ESTABLISH-<br>MENTS  | ..                   | 88,900                          | 41,800                           | 84,200                          |
| D. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.  | ..                   | 38,200                          | 30,400                           | 37,000                          |
| D. 4.—SUPPLIES AND SER-<br>VICES  | ..                   | 1,21,300                        | 47,300                           | 1,21,500                        |
| D. 5.—CONTINGENCIES   | ..                   | 1,17,600                        | 38,300                           | 1,17,600                        |
| D. 6.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.   | ..                   | 600                             | 69,700                           | 600                             |
| <i>Total for other Diplomatic charges</i>   | <i>..</i>            | <i>5,18,000</i>                 | <i>2,65,200</i>                  | <i>5,01,300</i>                 |
| <b>E.—POLITICAL SUBSIDIES :</b>   |                      |                                 |                                  |                                 |
| E. 1.—MUSKAT SUBSIDY  | 1,86,400             | 1,86,400                        | 1,86,400                         | 1,86,400                        |
| E. 2.—BHUTAN DURBAR<br>SUBSIDY  | 1,00,000             | 1,00,000                        | 1,00,000                         | 1,00,000                        |
| E. 3.—OTHER SUBSIDIES   | 20,500               | 20,600                          | 20,600                           | 20,600                          |
| <i>Total for Political Subsidies</i>  | <i>3,06,900</i>      | <i>3,07,000</i>                 | <i>3,07,000</i>                  | <i>3,07,000</i>                 |
| <b>F.—ENTERTAINMENT CHARGES.</b>  | <b>1,11,264</b>      | <b>36,606</b>                   | <b>34,700</b>                    | <b>36,625</b>                   |
| <b>G.—REFUGEES AND STATE PRI-<br/>SONERS.</b>   |                      |                                 |                                  |                                 |
| <b>G. 1.—CHARGES IN CONNEC-<br/>TION WITH THE LATE<br/>EX-AMIR OF AFGHA-<br/>NISTAN :</b> |                      |                                 |                                  |                                 |
| G. 1 (1).—PAY OF ESTAB-<br>LISHMENTS  | 2,751                | 2,904                           | 1,700                            | 2,751                           |
| G. 1 (2).—ALLOWANCES,<br>HONORARIA, ETC.  | 32,673               | 29,965                          | 33,500                           | 27,400                          |
| G. 1 (2).—CONTINGENCIES   | 1,820                | 2,200                           | 1,800                            | 1,820                           |
| <i>Total</i>  | <i>37,244</i>        | <i>35,069</i>                   | <i>37,000</i>                    | <i>32,971</i>                   |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.</b>                                    |                      |                                 |                                  |                                 |
| <b>G.—REFUGEES AND STATE PRISONERS—concl'd.</b>                                      |                      |                                 |                                  |                                 |
| G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN . . .                            | 38,621               | 36,377                          | 36,400                           | 36,400                          |
| G. 3.—KABUL REFUGEES AND STATE PRISONERS . . . . .                                   | 82,879               | 75,425                          | 88,000                           | 75,580                          |
| G. 4.—OTHER REFUGEES AND STATE PRISONERS . . . . .                                   | 1,70,062             | 1,54,135                        | 2,10,000                         | 1,62,400                        |
| <i>Total for Refugees and State Prisoners . . . . .</i>                              | <i>3,28,806</i>      | <i>3,01,006</i>                 | <i>3,71,400</i>                  | <i>3,06,880</i>                 |
| <b>H.—SPECIAL POLITICAL EXPENDITURE:</b>   |                      |                                 |                                  |                                 |
| H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL . . . . .                                  | 10,00,000            | 10,00,000                       | 10,00,000                        | 10,00,000                       |
| H. 2.—OTHER EXPENDITURE . . . . .  | ..                   | ..                              | ..                               | 1,03,200                        |
| <i>Total for Special Political Expenditure . . . . .</i>                             | <i>10,00,000</i>     | <i>10,00,000</i>                | <i>10,00,000</i>                 | <i>11,03,200</i>                |
| <b>I.—CHARGES FOR ORGANISING INDIAN STATE FORCES:</b>                                |                      |                                 |                                  |                                 |
| I. 1.—PAY OF OFFICERS . . . . .  | 3,99,192             | 4,40,000                        | 3,91,000                         | 4,23,900                        |
| I. 2.—PAY OF ESTABLISHMENTS . . . . .  | 48,706               | 51,300                          | 51,400                           | 56,000                          |
| I. 3.—ALLOWANCES, HONORARIA, ETC. . . . .  | 98,230               | 1,03,600                        | 96,600                           | 1,07,800                        |
| I. 4.—CONTINGENCIES . . . . .  | 27,305               | 33,400                          | 28,300                           | 29,700                          |
| I. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS:                     |                      |                                 |                                  |                                 |
| I. 5 (1).—PAY OF OFFICERS . . . . .  | 1,740                | 4,000                           | 1,700                            | 1,700                           |
| I. 5 (2).—PAY OF ESTABLISHMENTS . . . . .  | 869                  |                                 | 700                              | 700                             |
| I. 5 (3).—OTHER CHARGES . . . . .  | 3,615                |                                 | 1,600                            | 1,600                           |
| <i>TOTAL FOR CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS . . . . .</i> | <i>6,224</i>         | <i>4,000</i>                    | <i>4,000</i>                     | <i>4,000</i>                    |
| I. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                                     | 17,581               | 15,000                          | 15,600                           |                                 |
| <i>Total for Charges for Organising I. S. Forces . . . . .</i>                       | <i>5,97,238</i>      |                                 | <i>5,86,900</i>                  |                                 |
| <b>J.—WORKS . . . . .</b>  | <b>1,68,0^</b>       |                                 |                                  |                                 |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS—concl.</b>                      |                      |                                 |                                  |                                 |
| <b>K.—MISCELLANEOUS:</b>   |                      |                                 |                                  |                                 |
| <b>K. 1.—MALWA BHIL CORPS:</b>   |                      |                                 |                                  |                                 |
| K. 1 (1).—PAY OF OFFICERS . . . . .                                    | 11,337               | 15,700                          | 14,500                           | 15,700                          |
| K. 1 (2).—PAY OF ESTABLISHMENTS . . . . .                              | 51,173               | 60,600                          | 58,900                           | 60,100                          |
| K. 1 (3).—GRAIN COMPENSATION ALLOWANCE . . . . .                       | 16,716               | 19,000                          | 19,000                           | 20,000                          |
| K. 1 (4).—OTHER CHARGES . . . . .                                      | 50,661               | 22,200                          | 22,200                           | 23,300                          |
| <b>Total for Malwa Bhil Corps . . . . .</b>                            | <b>1,32,887</b>      | <b>1,18,500</b>                 | <b>1,14,600</b>                  | <b>1,19,100</b>                 |
| <b>K. 2.—MEWAR BHIL CORPS:</b>   |                      |                                 |                                  |                                 |
| K. 2 (1).—PAY OF OFFICERS . . . . .                                    | 46,242               | 48,100                          | 51,600                           | 52,000                          |
| K. 2 (2).—PAY OF ESTABLISHMENTS . . . . .                              | 1,02,544             | 1,17,300                        | 1,18,700                         | 1,19,800                        |
| K. 2 (3).—GRAIN COMPENSATION ALLOWANCE . . . . .                       | 19,911               | 19,999                          | 20,000                           | 19,000                          |
| K. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                   | 4,777                | 1,800                           | 100                              | 600                             |
| K. 2 (5).—OTHER CHARGES . . . . .                                      | 58,871               | 42,800                          | 40,000                           | 40,700                          |
| <b>Total for Mewar Bhil Corps . . . . .</b>                            | <b>2,31,445</b>      | <b>2,30,600</b>                 | <b>2,30,400</b>                  | <b>2,32,100</b>                 |
| <b>K. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY . . . . .</b> |                      |                                 |                                  |                                 |
|  | 52,900               | 55,000                          | 55,000                           | 55,000                          |
| <b>K. 4.—OTHER CHARGES:</b>  |                      |                                 |                                  |                                 |
| K. 4 (1).—PAY OF OFFICERS . . . . .                                    | 1,341                | ..                              | 10,900                           | 700                             |
| K. 4 (2).—PAY OF ESTABLISHMENTS . . . . .                              | 27,622               | 35,150                          | 40,700                           | 37,871                          |
| K. 4 (3).—OTHER EXPENSES . . . . .                                     | 2,59,130             | 2,19,157                        | 4,27,460                         | 2,27,159                        |
| <b>Total for other charges . . . . .</b>                               | <b>2,88,093</b>      | <b>2,54,307</b>                 | <b>4,79,060</b>                  | <b>2,65,730</b>                 |
| <b>Total for Miscellaneous . . . . .</b>                               | <b>6,85,328</b>      | <b>6,57,807</b>                 | <b>8,79,060</b>                  | <b>6,71,930</b>                 |
| <b>Total for Account II—Other Expenditure Heads . . . . .</b>          | <b>43,53,354</b>     | <b>48,24,618</b>                | <b>47,10,200</b>                 | <b>54,99,285</b>                |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE:</b>         |                      |                                 |                                  |                                 |
| <b>A.—EXPENDITURE IN ENGLAND:</b>                                |                      |                                 |                                  |                                 |
| A. 1.—LEAVE AND DEPUTATION SALARIES . . .                        | 6,77,480             | 6,67,000                        | 7,10,000                         | 6,67,000                        |
| A. 2.—STORES . . .   | 14,190               | 13,000                          | 2,000                            | 13,000                          |
| A. 3.—OTHER CHARGES . . .  | 7,21,600             | 6,39,000                        | 7,52,000                         | 6,62,000                        |
| Total for Expenditure in England.                                | 14,13,270            | 13,19,000                       | 14,64,000                        | 13,42,000                       |
| <b>B.—LOSS OR GAIN BY EXCHANGE</b>                               | 2,570                | ..                              | 10,000                           | ..                              |
| Total for Account III.—Expenditure in England and Exchange . . . | 14,15,840            | 13,19,000                       | 14,74,000                        | 13,42,000                       |
| Total for Political . . .  | 96,90,155            | 91,91,000                       | 96,90,000                        | 1,05,80,000                     |

## SUMMARY.

|  |           |           |           |             |
|--|-----------|-----------|-----------|-------------|
| ACCOUNT I.—POLITICAL AGENTS                      | 39,20,961 | 30,47,382 | 35,05,800 | 37,38,615   |
| ACCOUNT II.—OTHER EXPENDITURE HEADS              | 43,53,354 | 48,24,618 | 47,10,200 | 54,99,385   |
| ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE | 14,15,840 | 13,19,000 | 14,74,000 | 13,42,000   |
| Total for Political . . .                        | 96,90,155 | 91,91,000 | 96,90,000 | 1,05,80,000 |

## II. B. CIRCLES of Account in which this Appropriation will be accounted for :—

|                                    |           |           |           |             |
|------------------------------------|-----------|-----------|-----------|-------------|
| INDIA . . . . .                    | 2,14,531  | 51,45,000 | 50,57,000 | 53,72,000   |
| MADRAS . . . . .                   | 53,26,513 | 2,42,000  | 2,95,000  | 2,48,000    |
| BOMBAY . . . . .                   | 9,60,701  | 6,04,000  | 10,72,000 | 11,74,000   |
| UNITED PROVINCES . . . . .         | 2,01,712  | 1,83,000  | 1,83,000  | 1,51,000    |
| PUNJAB . . . . .                   | 9,79,951  | 10,84,000 | 9,90,000  | 16,70,000   |
| BURMA . . . . .                    | 2,34,372  | 2,53,000  | 2,70,000  | 2,38,000    |
| BIHAR AND ORISSA . . . . .         | 1,14,742  | 1,18,000  | 1,25,000  | 1,16,000    |
| CENTRAL PROVINCES . . . . .        | 46,317    | 44,000    | 21,600    | 44,000      |
| ASSAM . . . . .                    | 1,95,476  | 1,99,000  | 2,03,000  | 2,25,000    |
| EXPENDITURE IN ENGLAND . . . . .   | 14,13,270 | 13,19,000 | 14,64,000 | 13,42,000   |
| LOSS OR GAIN BY EXCHANGE . . . . . | 2,570     | ..        | 10,660    | ..          |
| Total . . . . .                    | 96,90,155 | 91,91,000 | 96,90,000 | 1,05,80,000 |

## FRONTIER WATCH AND WARD.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and expenses in connection with FRONTIER WATCH AND WARD.

Non-voted: One Crore, Fifty-one Lakhs and Eighty-three Thousands Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—FRONTIER CONSTABULARY<br>AND MILITIA:   |                      |                                 |                                  |                                 |
| A. 1.—PAY OF COMMAN-<br>DANT AND OTHER OFFI-<br>CERS . . . . .                           | 57,082               | 73,741                          | 72,800                           | 73,200                          |
| A. 4.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 1,66,481             | 2,08,000                        | 2,08,000                         | 2,08,000                        |
| A. 5.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .   | 71,775               | 78,810                          | 81,000                           | 77,000                          |
| A. 6.—SUPPLIES AND SER-<br>VICES . . . . .   | 5,57,815             | 6,28,000                        | 6,19,000                         | 6,22,000                        |
| A. 7.—CONTINGENCIES . . . . .  | 58,318               | 68,000                          | 75,000                           | 75,000                          |
| A. 8.—GRANTS-IN-AID . . . . .  | 8,500                | 15,000                          | 20,000                           | 20,000                          |
| A. 9.—CONTRIBUTION . . . . .   | 61,74,000            | 61,74,000                       | 61,74,000                        | 61,74,000                       |
| Total for Frontier Constabulary, etc.  | 68,62,801            | 72,46,551                       | 72,11,800                        | 72,46,200                       |
| B.—BUILDINGS AND COMMUNI-<br>CATIONS:  |                      |                                 |                                  |                                 |
| B. 1.—EXPENDITURE IN<br>WAZIRISTAN . . . . .   | 58,745               | 20,000                          | 20,000                           | 20,000                          |
| B. 2.—EXPENDITURE ON<br>ROADS OF MILITARY<br>IMPORTANCE . . . . .                        | 31,22,459            | 31,55,000                       | 31,48,800                        | 31,48,800                       |
| B. 3.—EXPENDITURE ON<br>BUILDINGS OF MILI-<br>TIA AND FRONTIER<br>CONSTABULARY . . . . . | 8,75,891             | 12,07,000                       | 8,82,000                         | 12,15,000                       |
| B. 4.—MISCELLANEOUS<br>WORKS. . . . .  | 18,83,318            | 18,83,000                       | 18,71,600                        | 18,71,600                       |
| B. 5.—ESTABLISHMENTS<br>AND AUDIT CHAR-<br>GES . . . . .                                 | 5,57,815             | 5,58,000                        | 5,58,000                         | 5,58,000                        |
| B. 6.—TOOLS AND PLANT . . . . .  | 4,000                | 5,000                           | 5,000                            | 5,000                           |
| B. 7.—LUMP REDUCTION . . . . .   | ..                   | —15,000                         | —15,000                          | —15,000                         |
| Total for Buildings and Communi-<br>cations . . . . .                                    | 54,72,228            | 68,33,000                       | 64,86,400                        | 68,33,000                       |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—MISCELLANEOUS;</b>                           |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS . . . . .                    | 42,329               | 46,300                          | 56,200                           | 56,300                          |
| C. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .         | 1,05,603             | 1,26,950                        | 1,21,000                         | 1,32,600                        |
| C. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .     | 44,404               | 55,610                          | 54,800                           | 55,600                          |
| C. 4.—SUPPLIES AND SER-<br>VICES . . . . .         | 1,83,953             | 1,58,230                        | 1,37,000                         | 1,55,040                        |
| C. 5.—CONTINGENCIES . . . . .                      | 64,785               | 58,389                          | 48,500                           | 62,400                          |
| C. 6.—GRANTS-IN-AID . . . . .                      | 4,550                | 600                             | 4,600                            | 4,560                           |
| Total for Miscellaneous . . . . .                  | 4,45,406             | 4,44,100                        | 4,22,500                         | 4,66,400                        |
| <b>D.—EXPENDITURE IN ENGLAND;</b>                  |                      |                                 |                                  |                                 |
| D. 1.—LEAVE AND DEPUTA-<br>TION SALARIES . . . . . | 58,390               | 53,000                          | 56,000                           | 52,000                          |
| D. 2.—OVERSEAS PAY . . . . .                       | 39,770               | 47,000                          | 47,600                           | 44,000                          |
| D. 3.—SUNDRY ITEMS . . . . .                       | 18,800               | 14,000                          | 18,000                           | 18,000                          |
| Total for Expenditure in England . . . . .         | 1,16,960             | 1,14,000                        | 1,01,600                         | 1,14,000                        |
| E.—LOSS OR GAIN BY EXCHANGE . . . . .              | 230                  | .                               | 1,000                            | ..                              |
| Total . . . . .                                    | 1,32,08,606          | 1,49,13,000                     | 1,43,45,000                      | 1,51,83,000                     |

II-B.—CIRCLES of Account in which this Appropriation will be accounted for:—

|   |             |             |             |             |
|---|-------------|-------------|-------------|-------------|
| BALUCHISTAN . . . . .                       | 7,17,605    | 9,48,000    | 8,31,000    | 12,53,000   |
| NORTH-WEST FRONTIER PRO-<br>VINCE . . . . . | 40,16,199   | 50,32,000   | 47,82,000   | 48,94,000   |
| BURMA . . . . .                             | 63,85,436   | 66,50,000   | 66,31,000   | 67,11,000   |
| ASSAM . . . . .                             | 19,72,176   | 21,69,000   | 19,99,000   | 22,11,000   |
| EXPENDITURE IN ENGLAND . . . . .            | 1,16,960    | 1,14,000    | 1,01,000    | 1,14,000    |
| LOSS OR GAIN BY EXCHANGE . . . . .          | 230         | ..          | 1,000       | ..          |
| Total . . . . .                             | 1,32,08,606 | 1,49,13,000 | 1,43,45,000 | 1,51,83,000 |

## TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the Year ending 31 March 1931 to defray the Expenses in connection with Territorial and Political Pensions.

*Noted in Budget and Supply and Finance Report.*

II-A. Sub-heads under which this Appropriation will be accounted for on behalf of the Finance Department.

|  | Actuals.<br>1928-29. | Revised<br>Estimate.<br>1929-30. | Revised<br>Estimate.<br>1930-31. | Revised<br>Estimate.<br>1931-32. |
|--|----------------------|----------------------------------|----------------------------------|----------------------------------|
|  | Rs.                  | Rs.                              | Rs.                              | Rs.                              |
| A.—TERRITORIAL AND POLITICAL PENSIONS, INDIA.                    |                      |                                  |                                  |                                  |
| A. 1.—RANAJIT SINGH'S  | 2,734                | 2,734                            | 2,734                            | 2,734                            |
| A. 2.—TANJORE PENSIONS   | 1,111                | 1,111                            | 1,111                            | 1,111                            |
| A. 3.—MUSURE FAMILY PENSIONS                                     | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 4.—MUSE WASIA PENSIONS  | 1,111                | 1,111                            | 1,111                            | 1,111                            |
| A. 5.—NARAYAN PODEAN SHAH FAMILY PENSIONS                        | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 6.—PONSIA FAMILY PENSIONS, ETC.                               | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 7.—SUDRA NARAYAN FAMILY PENSIONS                              | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 8.—SADRA PENSIONS   | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SINGH                  | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 10.—PENSIONS TO MAHA-RAJA PRASHUNARAIN SINGH RAJAH OF SINGHES | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 11.—PENSIONS TO SINGH RAJAH SHAH OF SINGHES                   | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 12.—NIGAMAT FAMILY PENSIONS                                   | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 13.—MUSE FAMILY PENSIONS                                      | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 14.—PENSIONS TO DESE-NUKES AND DESE-PINDAS IN SERIE           | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 15.—KHOPIA FAMILY PENSIONS                                    | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 16.—PENG FAMILY PENSIONS                                      | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 17.—PENSIONS TO MAHA-RAJA SALMANPADA                          | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| A. 18.—OTHER PENSIONS  | 11,111               | 11,111                           | 11,111                           | 11,111                           |
| <b>TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (Total)</b>      | <b>111,111</b>       | <b>111,111</b>                   | <b>111,111</b>                   | <b>111,111</b>                   |



|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR) :</b>                                |                      |                                 |                                  |                                 |
| B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH . . . . .   | 1,12,290             | 1,13 600                        | 1,24,000                         | 1,13 600                        |
| B. 2.—BENGAL NIZAMAT FAMILY . . . . .  | 5,630                | 6,000                           | 7,000                            | 7,000                           |
| <b>TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR) . . . . .</b>                 | <b>1,17,920</b>      | <b>1,19,600</b>                 | <b>1,31,000</b>                  | <b>1,20 600</b>                 |
| <b>C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA . . . . .</b> |                      |                                 |                                  |                                 |
|  | 8,680                | 9,200                           | 9,000                            | 9 000                           |
| <b>D.—CHARITABLE ALLOWANCES . . . . .</b>  | <b>2,44,917</b>      | <b>92,850</b>                   | <b>55,600</b>                    | <b>51,200</b>                   |
| <b>E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE) . . . . .</b>  | <b>202</b>           | <b>..</b>                       | <b>1,000</b>                     | <b>..</b>                       |
| <b>TOTAL TERRITORIAL AND POLITICAL PENSIONS . . . . .</b>  | <b>28,12,907</b>     | <b>32,33,000</b>                | <b>32,81,000</b>                 | <b>32,71,600</b>                |

**II-B. CIRCLES of Account in which this Appropriation will be accounted for :—**

|   |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|
| INDIA . . . . .                           | 1,71,360         | 1,69,000         | 1,58,000         | 1,63,000         |
| BALUCHISTAN . . . . .                     | 36,954           | 37,000           | 37,000           | 37,000           |
| NORTH-WEST FRONTIER PROVINCE . . . . .    | 44,840           | 48,000           | 53,000           | 48,000           |
| MADRAS . . . . .                          | 2,39,118         | 5,32,000         | 5,36,000         | 5,38,000         |
| BOMBAY . . . . .                          | 3,16,478         | 3,58,000         | 3,90,000         | 3,83,000         |
| BENGAL . . . . .                          | 6,24,267         | 6,31,000         | 6,50,000         | 6,57,000         |
| UNITED PROVINCES . . . . .                | 6,52,641         | 7,07,000         | 7,04,000         | 6,87,000         |
| PUNJAB . . . . .                          | 56,200           | 59,000           | 60,000           | 63,000           |
| BURMA . . . . .                           | 1,41,632         | 1,50,000         | 1,46,000         | 1,45,000         |
| BIHAR AND ORISSA . . . . .                | 40,115           | 39,000           | 39,000           | 38,000           |
| CENTRAL PROVINCES . . . . .               | 3,61,354         | 3,74,000         | 3,70,000         | 3,83,000         |
| ASSAM . . . . .                           | 8,836            | 9,000            | 8,000            | 8,000            |
| COORG . . . . .                           | 990              | 1,000            | 1,000            | 1,000            |
| <b>EXPENDITURE IN ENGLAND . . . . .</b>   | <b>1,17,920</b>  | <b>1,19,000</b>  | <b>1,31,000</b>  | <b>1,20,000</b>  |
| <b>LOSS OR GAIN BY EXCHANGE . . . . .</b> | <b>202</b>       | <b>..</b>        | <b>1,000</b>     | <b>..</b>        |
| <b>Total . . . . .</b>                    | <b>28,12,907</b> | <b>32,33,000</b> | <b>32,84,000</b> | <b>32,71,000</b> |

## BANGALORE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

*Non-voted: Fifteen Lakhs and Eighty-six Thousand Rupees.*

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| SUMMARY.  |                      |                                 |                                  |                                 |
| ACCOUNT I.—POLICE . . . .                         | 2,94,665             | 2,93,100                        | 3,01,800                         | 3,65,500                        |
| ACCOUNT II.—EDUCATION . . . .                     | 3,66,885             | 3,71,200                        | 3,74,500                         | 4,25,500                        |
| ACCOUNT III.—MEDICAL AND<br>PUBLIC HEALTH . . . . | 3,85,475             | 4,43,700                        | 4,45,600                         | 4,47,300                        |
| ACCOUNT IV.— OTHER EXPENDI-<br>TURE HEADS . . . . | 2,90,527             | 3,46,000                        | 3,14,100                         | 3,47,700                        |
| <i>Total</i> . . . .                              | <u>13,37,552</u>     | <u>14,54,000</u>                | <u>14,36,000</u>                 | <u>15,86,000</u>                |

EXPENDITURE INCLUDED IN  
OTHER DEMANDS.

|                            |                  |                  |                  |                  |
|----------------------------|------------------|------------------|------------------|------------------|
| TAXES ON INCOME . . . .    | 11,299           | 12,100           | 13,200           | 13,200           |
| AUDIT . . . .              | 3,860            | 3,900            | 3,900            | 3,900            |
| REFUNDS . . . .            | 2,09,064         | 2,18,000         | 3,89,900         | 3,76,900         |
| <i>Total</i> . . . .       | <u>2,24,223</u>  | <u>2,34,000</u>  | <u>4,07,000</u>  | <u>3,94,000</u>  |
| <i>GRAND TOTAL</i> . . . . | <u>15,61,775</u> | <u>16,88,000</u> | <u>18,43,000</u> | <u>19,80,000</u> |

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

## ACCOUNT I.—POLICE.

## A.—DISTRICT EXECUTIVE FORCE—

## DISTRICT POLICE :

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| A. 1.—PAY OF OFFICERS . . . .                | 14,147   | 12,000   | 14,600   | 16,500   |
| A. 2.—POLICE FORCE . . . .                   | 1,46,359 | 1,56,500 | 1,55,900 | 1,70,200 |
| A. 3.—OFFICE ESTABLISH-<br>MENTS . . . .     | 10,452   | 11,100   | 10,600   | 12,500   |
| A. 4.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . | 12,212   | 15,400   | 16,000   | 17,100   |
| A. 5.—WORKS . . . .                          | 21,943   | 12,300   | 20,300   | 53,200   |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I.—POLICE—concl'd.   |                      |                                 |                                  |                                 |
| A.—DISTRICT EXECUTIVE FORCE—<br>DISTRICT POLICE—concl'd.   |                      |                                 |                                  |                                 |
| A. 6.—CLOTHING AND OTHER<br>SUPPLIES . . . . .   | 11,500               | 13,700                          | 12,500                           | 20,700                          |
| A. 7.—CONTINGENCIES . . . . .  | 16,804               | 15,600                          | 16,600                           | 15,800                          |
| A. 8.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .  | 608                  | 600                             | 600                              | 600                             |
| A. 9.—DEDUCT—ESTABLISH-<br>MENT CHARGES, ETC.,<br>RECOVERED FROM<br>OTHER GOVERN-<br>MENTS, DEPART-<br>MENTS, ETC. . . . . | —1,537               | —1,500                          | —1,200                           | —1,500                          |
| TOTAL FOR DISTRICT POLICE . . . . .  | 2,32,488             | 2,35,700                        | 2,45,900                         | 3,05,100                        |
| B.—RAILWAY POLICE :  |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS . . . . .  | 1,200                | 1,200                           | 1,200                            | 1,200                           |
| B. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 45,099               | 39,800                          | 39,200                           | 40,200                          |
| B. 3.—OTHER CHARGES . . . . .  | 15,878               | 16,400                          | 15,500                           | 19,000                          |
| TOTAL FOR RAILWAY POLICE . . . . .   | 62,177               | 57,400                          | 55,900                           | 60,400                          |
| TOTAL ACCOUNT I . . . . .  | 2,94,665             | 2,93,100                        | 3,01,800                         | 3,65,500                        |
| ACCOUNT II.—EDUCATION.   |                      |                                 |                                  |                                 |
| A.—UNIVERSITY—GRANTS-IN-<br>AID TO NON-GOVERNMENT<br>ARTS COLLEGES . . . . .   |                      |                                 |                                  |                                 |
|  | 12,508               | 10,000                          | 12,400                           | 18,000                          |
| B.—GRANTS-IN-AID TO NON-GO-<br>VERNMENT SECONDARY<br>SCHOOLS . . . . .   |                      |                                 |                                  |                                 |
|  | 1,70,428             | 1,69,700                        | 1,67,500                         | 2,07,100                        |
| C.—PRIMARY—GOVERNMENT<br>PRIMARY SCHOOLS :   |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 1,947                | 2,100                           | 2,100                            | 2,200                           |
| C. 2.—OTHER CHARGES . . . . .  | 351                  | 500                             | 500                              | 1,800                           |
| TOTAL FOR GOVERNMENT PRIMARY<br>SCHOOLS . . . . .  | 2,298                | 2,600                           | 2,600                            | 4,000                           |
| D.—GRANTS-IN-AID TO NON-<br>GOVERNMENT PRIMARY<br>SCHOOLS . . . . .  |                      |                                 |                                  |                                 |
|  | 98,288               | 1,16,200                        | 1,14,300                         | 1,19,900                        |
| E.—SPECIAL—GOVERNMENT SPE-<br>CIAL SCHOOLS :   |                      |                                 |                                  |                                 |
| E. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 7,159                | 7,600                           | 7,300                            | 7,900                           |
| E. 2.—OTHER CHARGES . . . . .  | 16,255               | 7,900                           | 7,900                            | 13,900                          |
| E. 3.—DEDUCT—CHARGES RE-<br>COVERED FROM COORG<br>ADMINISTRATION . . . . .   | —2,618               | —2,400                          | —2,600                           | —2,900                          |
| TOTAL FOR SPECIAL—GOVERNMENT SPE-<br>CIAL SCHOOLS . . . . .  | 20,796               | 13,100                          | 12,600                           | 18,900                          |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II—EDUCATION—concl.</b>  |                      |                                 |                                  |                                 |
| <b>F.—GRANTS-IN-AID TO NON-GOV.<br/>ERNMENT SPECIAL<br/>SCHOOL . . . . .</b>        | 25,839               | 22,900                          | 21,700                           | 25,500                          |
| <b>G—GENERAL :</b>  |                      |                                 |                                  |                                 |
| <b>G. 1.—INSPECTION :</b>   |                      |                                 |                                  |                                 |
| G. 1 (1).—PAY OF OFFI-<br>CERS . . . . .  | 21,696               | 15,000                          | 22,700                           | 8,000                           |
| G. 1 (2).—PAY OF ESTAB-<br>LISHMENTS . . . . .                                      | 9,141                | 11,000                          | 9,600                            | 9,600                           |
| G. 1 (3).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.                                     | 564                  | 600                             | 3,500                            | ..                              |
| G. 1 (4).—OTHER CHARGES   | 4,273                | 4,100                           | 4,100                            | 4,100                           |
| G. 1 (5).—DEDUCT—CHARG-<br>ES RECOVERED FROM<br>GOORG ADMINISTRA-<br>TION . . . . . | —13,479              | —11,100                         | —12,400                          | —6,000                          |
| <b>TOTAL FOR INSPECTION . .</b>   | <b>22,195</b>        | <b>19,600</b>                   | <b>27,500</b>                    | <b>15,700</b>                   |
| <b>G. 2.—SCHOLARSHIPS . . .</b>   | <b>11,252</b>        | <b>13,700</b>                   | <b>12,500</b>                    | <b>13,000</b>                   |
| <b>G. 3.—MISCELLANEOUS . . .</b>  | <b>3,281</b>         | <b>3,400</b>                    | <b>3,400</b>                     | <b>3,400</b>                    |
| <b>TOTAL FOR GENERAL . . .</b>  | <b>36,728</b>        | <b>36,700</b>                   | <b>43,400</b>                    | <b>32,100</b>                   |
| <b>TOTAL ACCOUNT II . . . .</b>   | <b>3,66,885</b>      | <b>3,71,200</b>                 | <b>3,74,500</b>                  | <b>4,25,500</b>                 |

### ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.

#### A.—MEDICAL—HOSPITALS AND DISPENSARIES :

|   |                 |                 |                 |                 |
|---|-----------------|-----------------|-----------------|-----------------|
| A. 1.—PAY OF OFFICERS . . . . .   | 20,132          | 22,300          | 21,500          | 24,000          |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 53,244          | 61,600          | 55,300          | 64,800          |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .  | 22,957          | 24,500          | 22,800          | 26,900          |
| A. 4.—COST OF MEDICINES<br>AND DIET OF PA-<br>TIENTS . . . . .                          | 69,927          | 79,500          | 74,400          | 72,000          |
| A. 5.—WORKS . . . . .   | 95,876          | 71,600          | 97,600          | 62,200          |
| A. 6.—OTHER EXPENSES . . . .  | 55,210          | 56,500          | 52,500          | 73,900          |
| A. 7.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .                                   | 3,575           | 2,400           | 3,600           | 3,600           |
| A. 8.—ESTABLISHMENT<br>AND OTHER CHARGES<br>PAID TO BANGALORE<br>MUNICIPALITY . . . . . | 900             | 900             | 900             | 900             |
| <b>TOTAL FOR MEDICAL—HOSPITALS AND<br/>DISPENSARIES . . . . .</b>                       | <b>3,21,821</b> | <b>3,19,300</b> | <b>3,28,600</b> | <b>3,28,300</b> |

|   | Actual,<br>1928-29. | Budget<br>Estimated,<br>1929-30. | Revised<br>Estimated,<br>1929-30. | Budget<br>Estimated,<br>1930-31. |
|---|---------------------|----------------------------------|-----------------------------------|----------------------------------|
|   | Rs.                 | Rs.                              | Rs.                               | Rs.                              |
| <b>ACCOUNT III—MEDICAL AND PUBLIC HEALTH—contd.</b>       |                     |                                  |                                   |                                  |
| <b>B.—MEDICAL—MENTAL HOSPITAL</b>                         | 11,793              | 11,500                           | 11,500                            | 11,500                           |
| <b>C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS</b>       | 1,111               | 1,100                            | 1,100                             | 1,100                            |
| <b>D.—ENGLISH CHURCHES (HIGH COMMISSIONER'S OFFICERS)</b> | 20                  | ..                               | 2,000                             | ..                               |
| <b>E.—PUBLIC HEALTH ESTABLISHMENT :</b>                   |                     |                                  |                                   |                                  |
| F. 1.—PAY OF ESTABLISHMENT                                | 900                 | 900                              | 900                               | 900                              |
| F. 2.—GRATUITY CHARGES                                    | 200                 | 200                              | 200                               | 200                              |
| TOTAL FOR E   | 1,100               | 1,100                            | 1,100                             | 1,100                            |
| <b>F.—GRATUITY CHARGES FOR PUBLIC HEALTH</b>              | 1,000               | 1,000                            | 1,000                             | 1,000                            |
| <b>G.—STAMPS</b>  | ..                  | 10,000                           | ..                                | ..                               |
| TOTAL FOR G   | ..                  | 10,000                           | ..                                | ..                               |
| <b>ACCOUNT IV—MILITARY</b>                                |                     |                                  |                                   |                                  |
| <b>A.—LAND REVENUE</b>                                    | ..                  | ..                               | ..                                | ..                               |
| <b>B.—EXCISE :</b>  |                     |                                  |                                   |                                  |
| B. 1.—PAY OF MILITARY                                     | 2,500               | 2,500                            | 2,500                             | 2,500                            |
| B. 2.—PAY OF MILITARY                                     | 2,500               | 2,500                            | 2,500                             | 2,500                            |
| B. 3.—GRATUITY CHARGES                                    | 2,500               | 2,500                            | 2,500                             | 2,500                            |
| TOTAL FOR B   | 7,500               | 7,500                            | 7,500                             | 7,500                            |
| <b>C.—STAMPS</b>  | 2,500               | 2,500                            | 2,500                             | 2,500                            |
| <b>D.—REGISTRATION :</b>                                  |                     |                                  |                                   |                                  |
| D. 1.—PAY OF REGISTRATION                                 | 2,500               | 2,500                            | 2,500                             | 2,500                            |
| D. 2.—OTHER CHARGES                                       | 2,500               | 2,500                            | 2,500                             | 2,500                            |
| TOTAL FOR D   | 5,000               | 5,000                            | 5,000                             | 5,000                            |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT IV—OTHER EXPENDITURE HEADS—contd.</b>           |                      |                                 |                                  |                                 |
| <b>E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS :</b> |                      |                                 |                                  |                                 |
| E. 1.—PAY OF OFFICERS . . . . .                            | 26,610               | 15,600                          | 15,600                           | 16,500                          |
| E. 2.—PAY OF ESTABLISHMENTS . . . . .                      | 10,226               | 10,300                          | 10,600                           | 10,600                          |
| E. 3.—OTHER CHARGES . . . . .                              | 13,469               | 47,400                          | 22,500                           | 56,500                          |
| <b>TOTAL FOR GENERAL ADMINISTRATION.</b>                   | <b>50,305</b>        | <b>73,300</b>                   | <b>48,700</b>                    | <b>83,600</b>                   |
| <b>F.—ADMINISTRATION OF JUSTICE :</b>                      |                      |                                 |                                  |                                 |
| F. 1.—LAW OFFICERS . . . . .                               | 2,086                | 2,400                           | 2,400                            | 2,200                           |
| F. 2.—JUDICIAL COMMISSIONER . . . . .                      | 2,154                | 2,200                           | 2,200                            | 2,200                           |
| <b>F. 3.—CIVIL AND SESSIONS COURT :</b>                    |                      |                                 |                                  |                                 |
| F. 3. (1).—PAY OF OFFICERS . . . . .                       | 13,231               | 12,400                          | 12,400                           | 15,000                          |
| F. 3 (2).—PAY OF ESTABLISHMENTS . . . . .                  | 21,509               | 21,200                          | 21,000                           | 21,400                          |
| F. 3 (3).—ALLOWANCES, HONORARIA, ETC. . . . .              | 1,041                | 1,200                           | 1,100                            | 1,200                           |
| F. 3 (4).—CONTINGENCIES . . . . .                          | 1,860                | 2,200                           | 2,200                            | 2,700                           |
| <b>TOTAL FOR CIVIL AND SESSIONS COURT</b>                  | <b>37,641</b>        | <b>37,000</b>                   | <b>36,700</b>                    | <b>40,300</b>                   |
| <b>F. 4.—CRIMINAL COURTS :</b>                             |                      |                                 |                                  |                                 |
| F. 4 (1).—PAY OF OFFICERS . . . . .                        | 7,200                | 7,800                           | 7,200                            | 7,800                           |
| F. 4. (2).—PAY OF ESTABLISHMENTS . . . . .                 | 8,612                | 9,000                           | 9,100                            | 9,200                           |
| F. 4 (3).—OTHER CHARGES . . . . .                          | 2,387                | 2,500                           | 2,400                            | 2,600                           |
| <b>TOTAL FOR CRIMINAL COURTS</b>                           | <b>18,199</b>        | <b>19,300</b>                   | <b>18,700</b>                    | <b>19,600</b>                   |
| <b>TOTAL FOR ADMINISTRATION OF JUSTICE</b>                 | <b>60,080</b>        | <b>60,900</b>                   | <b>60,000</b>                    | <b>64,300</b>                   |
| <b>G.—JAILS AND CONVICT SETTLEMENTS . . . . .</b>          |                      |                                 |                                  |                                 |
|  | 9,968                | 14,100                          | 14,000                           | 12,100                          |
| <b>H.—POLITICAL . . . . .</b>                              |                      |                                 |                                  |                                 |
|  | 1,572                | 23,800                          | 20,100                           | 7,800                           |
| <b>I.—AGRICULTURE—VETERINARY CHARGES :</b>                 |                      |                                 |                                  |                                 |
| I. 1.—PAY OF ESTABLISHMENTS . . . . .                      | 3,821                | 4,100                           | 4,600                            | 4,800                           |
| I. 2.—OTHER CHARGES . . . . .                              | 8,653                | 13,400                          | 11,000                           | 17,600                          |
| <b>TOTAL FOR AGRICULTURE</b>                               | <b>12,474</b>        | <b>17,500</b>                   | <b>15,600</b>                    | <b>22,400</b>                   |
| <b>J.—MISCELLANEOUS DEPARTMENTS :</b>                      |                      |                                 |                                  |                                 |
| J. 1.—PAY OF ESTABLISHMENTS . . . . .                      | 716                  | 700                             | 700                              | 800                             |
| J. 2.—OTHER CHARGES . . . . .                              | 984                  | 1,100                           | 1,100                            | 1,200                           |
| <b>TOTAL FOR MISCELLANEOUS DEPARTMENTS</b>                 | <b>1,700</b>         | <b>1,800</b>                    | <b>1,800</b>                     | <b>2,000</b>                    |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <i>ACCOUNT IV.—OTHER EXPEN-<br/>DITURE HEADS.—concl.</i>                         |                      |                                 |                                  |                                 |
| <i>K.—SUPERANNUATION ALLOW-<br/>ANCES AND PENSIONS .</i>                         | 37,379               | 41,000                          | 35,000                           | 37,000                          |
| <i>L.—STATIONERY AND PRINTING<br/>—COST OF PRINTING AND<br/>STATIONERY . . .</i> | 1,269                | 1,000                           | 1,000                            | 1,000                           |
| <i>M.—MISCELLANEOUS . . .</i>  | 12,214               | 12,400                          | 12,200                           | 12,300                          |
| <i>TOTAL ACCOUNT IV .</i>  | <u>2,90,527</u>      | <u>3,46,000</u>                 | <u>3,14,100</u>                  | <u>3,47,700</u>                 |

## RECEIPTS.

|  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|
| <i>II.—TAXES ON INCOME .</i>                           | 2,68,083         | 2,96,500         | 2,61,100         | 2,81,000         |
| <i>V.—LAND REVENUE . .</i>                             | —677             | 700              | 2,400            | ..               |
| <i>VI.—EXCISE . . .</i>                                | 11,88,980        | 11,20,100        | 12,32,600        | 12,11,200        |
| <i>VII.—STAMPS . . .</i>                               | 1,65,859         | 1,65,600         | 1,68,300         | 1,69,100         |
| <i>IX.—REGISTRATION . .</i>                            | 12,138           | 12,500           | 13,400           | 12,900           |
| <i>XVII.—ADMINISTRATION OF<br/>JUSTICE . .</i>         | 4,528            | 4,300            | 4,800            | 4,400            |
| <i>XIX.—POLICE . . .</i>                               | 32,491           | 29,800           | 33,900           | 33,200           |
| <i>XXI.—EDUCATION . . .</i>                            | 3,262            | 1,900            | 3,000            | 2,500            |
| <i>XXII.—MEDICAL . . .</i>                             | 18,943           | 19,300           | 18,900           | 25,600           |
| <i>XXIV.—AGRICULTURE . .</i>                           | 4,586            | 4,900            | 4,600            | 4,600            |
| <i>XXVI.—MISCELLANEOUS DE-<br/>PARTMENTS . .</i>       | 567              | 1,000            | 700              | 700              |
| <i>XXXIII.—RECEIPTS IN AID OF<br/>SUPERANNUATION .</i> | 975              | 1,000            | 1,200            | 2,500            |
| <i>XXXV.—MISCELLANEOUS .</i>                           | —1,76,271        | —1,91,400        | —2,41,700        | —2,54,700        |
| <i>TOTAL .</i>   | <u>15,23,464</u> | <u>14,66,200</u> | <u>15,03,200</u> | <u>14,93,000</u> |

WESTERN INDIA STATES AGENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

Not voted : Seventeen Lakhs and Eighty-one Thousand Rupees.

II SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-31. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1931-32. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—POLITICAL EXPENDITURE—</b>   |                      |                                 |                                  |                                 |
| <b>POLITICAL AGENTS:</b>   |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . .  | 3,33,874             | 3,52,523                        | 3,52,523                         | 3,52,523                        |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . .   | 3,59,332             | 3,52,113                        | 3,52,000                         | 4,10,573                        |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . .   | 91,172               | 1,02,014                        | 1,02,000                         | 1,01,343                        |
| A. 4.—SUPPLIES AND SER-<br>VICES . . .   | 51,307               | 61,114                          | 61,000                           | 81,430                          |
| A. 5.—CONTINGENCIES . . .  | 43,739               | 50,574                          | 51,000                           | 57,333                          |
| A. 6.—GRANTS-IN-AID, CON-<br>TRIBUTIONS AND<br>DONATIONS . . .   | 7,333                | 7,310                           | 7,000                            | 7,300                           |
| A. 7.—WORKS . . .  | ..                   | ..                              | ..                               | 25,000                          |
| A. 8.—DEDUCT—ESTABLISH-<br>MENT CHARGES RE-<br>COVERED FROM OTHER<br>GOVERNMENTS, DE-<br>PARTMENTS, ETC. . . | -1,53,554            | -2,02,671                       | -2,31,000                        | -2,65,541                       |
| <b>Total for Political Expenditure—Politi-<br/>cal Agents . . .</b>  | <b>7,85,844</b>      | <b>7,14,070</b>                 | <b>6,87,000</b>                  | <b>7,43,000</b>                 |
| <b>B.—POLICE EXPENDITURE:</b>  |                      |                                 |                                  |                                 |
| <b>B. 1.—DISTRICT EXECUTIVE<br/>FORCE:</b>   |                      |                                 |                                  |                                 |
| B. 1 (1).—PAY OF OFFI-<br>CERS . . .   | 46,321               | 51,015                          | 47,000                           | 47,000                          |
| B. 1 (2).—POLICE FORCE . . .   | 4,07,523             | 4,32,355                        | 4,03,000                         | 4,13,500                        |
| B. 1 (3).—OFFICE ESTAB-<br>LISHMENT . . .  | 25,331               | 29,923                          | 30,000                           | 31,551                          |
| B. 1 (4).—ALLOWANCES,<br>HONORARIA, ETC. . .   | 1,21,510             | 1,42,457                        | 1,32,000                         | 1,33,500                        |
| B. 1 (5).—SUPPLIES AND<br>SERVICES, AND CON-<br>TINGENCIES . . .   | 57,213               | 62,223                          | 60,000                           | 51,000                          |
| B. 1 (6).—GRANTS-IN-AID,<br>CONTRIBUTIONS<br>AND DONATIONS . . .   | 1,200                | 1,200                           | 1,200                            | 1,200                           |



|  | Actuals,<br>1928-29.<br>Rs | Budget<br>Estimate,<br>1929-30.<br>Rs | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|--|----------------------------|---------------------------------------|---|--|
| <b>B.—POLICE EXPENDITURE—concl'd.</b>                                |                            |                                       |   |  |
| <b>B. 1.—DISTRICT EXECUTIVE FORCE—concl'd.</b>                       |                            |                                       |   |  |
| <b>B. 1 (7).—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVTS.</b>     |                            |                                       |   |  |
|  | 2,665                      | ..                                    | 300                                     | ..                                     |
| <i>Total for District Executive Force</i>                            | <i>6,64,610</i>            | <i>7,19,223</i>                       | <i>6,78,500</i>                         | <i>6,93,139</i>                        |
| <b>B. 2.—DEDUCT—COST OF ADDITIONAL POLICE</b>                        | —74,178                    | —90,223                               | —90,500                                 | —90,139                                |
| <b>B. 3.—DEDUCT—PROBABLE SAVINGS</b>                                 | ..                         | —20,000                               | ..                                      | ..                                     |
| <i>Total for Police Expenditure</i>                                  | <i>5,90,432</i>            | <i>6,09,000</i>                       | <i>5,88,000</i>                         | <i>6,03,000</i>                        |
| <b>C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT</b>      |                            |                                       |   |  |
|  | 7,978                      | 10,000                                | 9,000                                   | 9,000                                  |
| <b>D. STAMPS</b>   | 616                        | 3,000                                 | 1,000                                   | 1,000                                  |
| <b>E.—ECCLESIASTICAL :</b>   |                            |                                       |   |  |
| <b>E. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENG. LAND :</b>     |                            |                                       |   |  |
| <b>E. 1 (1).—PAY OF ESTABLISHMENTS</b>                               |                            |                                       |   |  |
|  | 216                        | 264                                   | 264                                     | 264                                    |
| <b>E. 1 (2).—SUPPLIES AND SERVICES, AND CONTINGENCIES</b>            |                            |                                       |   |  |
|  | 793                        | 936                                   | 936                                     | 936                                    |
| <i>Total for Ecclesiastical Establishments, etc.</i>                 | <i>1,009</i>               | <i>1,200</i>                          | <i>1,200</i>                            | <i>1,200</i>                           |
| <b>E. 2.—CEMETERY ESTABLISHMENT</b>                                  | 1,615                      | 1,800                                 | 1,800                                   | 1,800                                  |
| <i>Total for Ecclesiastical</i>                                      | <i>2,624</i>               | <i>3,000</i>                          | <i>3,000</i>                            | <i>3,000</i>                           |
| <b>F.—EDUCATION :</b>  |                            |                                       |   |  |
| <b>F. 1.—PAY OF OFFICERS</b>   |                            |                                       |   |  |
|  | 6,285                      | ..                                    | ..                                      | ..                                     |
| <b>F. 2.—GRANTS-IN-AID UNDER THE FIVE YEAR EDUCATIONAL PROGRAMME</b> |                            |                                       |   |  |
|  | 19,710                     | 21,000                                | 19,000                                  | 19,000                                 |
| <i>Total for Education</i>   | <i>25,995</i>              | <i>21,000</i>                         | <i>19,000</i>                           | <i>19,000</i>                          |
| <b>G.—EXCISE :</b>   |                            |                                       |   |  |
| <b>G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :</b>                      |                            |                                       |   |  |
| <b>G. 1 (1).—PAY OF ESTABLISHMENTS</b>                               |                            |                                       |   |  |
|  | 874                        | 2,700                                 | 2,700                                   | 2,616                                  |
| <b>G. 1 (2).—ALLOWANCES, HONORARIA, ETC.</b>                         |                            |                                       |   |  |
|  | 10                         | 100                                   | 300                                     | 274                                    |
| <b>G. 1 (3).—SUPPLIES AND SERVICES, AND CONTINGENCIES</b>            |                            |                                       |   |  |
|  | 2,644                      | 3,200                                 | 4,000                                   | 4,510                                  |
| <i>Total for District Executive Establishment</i>                    | <i>—</i>                   | <i>6,000</i>                          | <i>—</i>                                | <i>7,400</i>                           |

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <i>G.—EXCISE—concl'd :</i>                               |                      |                                 |                                  |                                 |
| <i>G. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT</i> | 2,35,060             | 3,53,000                        | 3,77,000                         | 3,86,000                        |
| <i>G. 3.—PURCHASE OF GANJA AND OTHER DRUGS</i>           | ..                   | ..                              | ..                               | 6,600                           |
| <i>Total for Excise</i>                                  | 2,38,588             | 3,59,000                        | 3,84,000                         | 4,00,000                        |
| <i>Total</i>   | 15,91,577            | 17,19,000                       | 16,91,000                        | 17,81,000                       |

**EXPENDITURE INCLUDED IN  
OTHER DEMANDS.**

|                        |           |           |           |           |
|------------------------|-----------|-----------|-----------|-----------|
| <i>TAXES ON INCOME</i> | 6         | ..        | ..        | ..        |
| <i>SALT</i>            | 11,548    | 20,000    | 13,000    | 13,000    |
| <i>OPIUM</i>           | 31,000    | 31,000    | 31,000    | 31,000    |
| <i>CURRENCY</i>        | 2,268     | 6,000     | 4,000     | 4,000     |
| <i>CIVIL WORKS</i>     | 1,61,573  | 1,76,000  | 1,41,000  | 2,94,000  |
| <i>Total</i>           | 2,06,395  | 2,33,000  | 1,89,000  | 3,42,000  |
| <i>Grand Total</i>     | 17,97,972 | 19,52,000 | 18,80,000 | 21,23,000 |

ADJUSTMENTS WITH PROVINCIAL GOVERNMENTS.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|                    | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                    | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—BURMA . . . . . | 1,08,059             | ..                              | ..                               | ..                              |

## MILITARY SERVICES.

ESTIMATE of the Amount required in the Year ending 31st March 1931 for EXPENDITURE ON MILITARY SERVICES.

*Non-voted : Fifty-seven Crores, Ninety-seven Lakhs and Eight Thousand Rupees.*

|   | India.       | England.     | Exchange. | Total.       |
|---|--------------|--------------|-----------|--------------|
|   | Rs.          | Rs.          | Rs.       | Rs.          |
| <i>Army</i> . . . . .                       | 39,11,21,000 | 13,10,57,000 | ..        | 52,21,78,000 |
| <i>Marine</i> . . . . .                     | 60,75,000    | 29,57,000    | ..        | 90,32,000    |
| <i>Military Engineer Services</i> . . . . . | 4,80,56,000  | 4,42,000     | ..        | 4,84,98,000  |
| <i>TOTAL</i> . . . . .                      | 44,52,52,000 | 13,44,56,000 | ..        | 57,97,08,000 |

## RECEIPTS.

|   |             |           |    |             |
|---|-------------|-----------|----|-------------|
| <i>Army</i> . . . . .                                 | 1,93,86,000 | 79,65,000 | .. | 2,73,51,000 |
| <i>Marine</i> . . . . .                               | 21,36,000   | ..        | .. | 21,36,000   |
| <i>Military Engineer Services</i> . . . . .           | 41,14,000   | ..        | .. | 41,14,000   |
| <i>Transfers from Military Reserve Fund</i> . . . . . | 26,07,000   | ..        | .. | 26,07,000   |
|   | 2,82,43,000 | 79,65,000 | .. | 3,62,08,000 |

For details, please see detailed estimates.

## DEMAND No. 87.

## CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted : Forty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## BOMBAY.

## A.—SECURITY PRINTING PRESS CHARGES :

## CAPITAL EXPENDITURE.

|                           |          |        |        |        |
|---------------------------|----------|--------|--------|--------|
| Investments in Government |          |        |        |        |
| Commercial undertakings   | 4,75,524 | 45,000 | 23,000 | 45,000 |

## DEMAND No 88.

### FOREST CAPITAL OUTLAY.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1931 for Expenditure in respect of CAPITAL OUTLAY ON FOREST—NOT CHARGED TO REVENUE.

Voted : One Thousand Rupees (a).

**II.-A.** SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—COMMUNICATIONS AND BUILDINGS                                     | 1,34,515             | 69,700                          | 69,100                           | 69,300                          |
| B.—LIVE STOCK, STORES AND TOOLS AND PLANT                           | 55,214               | 3,40,180                        | 2,92,300                         | 3,20,300                        |
| C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS               | 7,008                | 33,120                          | 23,500                           | 30,600                          |
| D.—RAILWAYS AND TRAMWAYS  | ..                   | ..                              | ..                               | 46,000                          |
| E.—ESTABLISHMENT:   |                      |                                 |                                  | 22,000                          |
| E. 1.—PAY OF OFFICERS   | ..                   | ..                              | ..                               | ..                              |
| E. 2.—PAY OF ESTABLISHMENT  | ..                   | ..                              | ..                               | 12,000                          |
| E. 3.—OTHER CHARGES   | ..                   | ..                              | ..                               | 6,600                           |
| TOTAL FOR ESTABLISHMENT   | ..                   | ..                              | ..                               | 40,600                          |
| F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEADS      | ..                   | 7,300                           | 8,700                            | 9,900                           |
| Non-voted   | ..                   |                                 |                                  |                                 |
| Voted   | ..                   | 17,700                          | 27,400                           | 34,300                          |
| G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES                    | ..                   | 45,000                          | 29,000                           | ..                              |
| H.—DEDUCT PROBABLE SAVINGS  | ..                   | —50,000                         | —50,000                          | —1,00,000                       |
| I.—DEDUCT SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES: |                      |                                 |                                  |                                 |
| 1. 1.—INDIA   | ..                   | —7,300                          | —8,700                           | —9,900                          |
| 1. 2.—ENGLAND   | ..                   | —45,000                         | —29,000                          | ..                              |
| TOTAL FOR DEDUCT SHARE OF CAPITAL CHARGES, ETC.                     | —1,96,737            | —4,63,000                       | —4,00,000                        | —4,51,000                       |
| TOTAL   | ..                   | ..                              | ..                               | ..                              |

(a) The net amount required being nil a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>II.B. CIRCLES of Account in which this Grant will be accounted for :—</b> |                      |                                 |                                  |                                 |
| INDIA  | ..                   | ..                              | ..                               | ..                              |
| PUNJAB (N.-W. F. PROVINCE)   | ..                   | ..                              | ..                               | ..                              |
| TOTAL  | ..                   | ..                              | ..                               | ..                              |

**III.—DETAILS of the foregoing :—****INDIA.****ANDAMANS.****A.—COMMUNICATIONS AND BUILDINGS :**

|                            |        |            |
|----------------------------|--------|------------|
| Construction of roads      | 12,000 | (a) 4,500  |
| Construction of buildings  | 20,000 | (a) 9,000  |
| House for Logging Engineer | ..     | (b) 15,000 |
| Miscellaneous works        | ..     | (a) 2,500  |
| Jetty for Skidder          | ..     | (b) 1,000  |
| TOTAL                      | 58,461 | 32,000     |

**B.—LIVE STOCK, STORES AND TOOLS AND PLANT :**

|  |          |            |
|--|----------|------------|
| Skidder Yarding equipment                                | ..       | (b) 50,000 |
| New Trimmer for the N. A. Mill                           | 10,000   | ..         |
| Electric Travelling Hoist Block                          | ..       | (a) 34,000 |
| Sea-going Steel Barge for the South Andamans Division    | 45,000   | ..         |
| Purchase of a Steam Boiler for the North Andaman Sawmill | ..       | (c) 21,000 |
| Purchase of Steam Launch                                 | 10,000   | (a) 80,000 |
| New Winch for the N. A. Mill                             | 5,000    | ..         |
| Felling and logging equipment                            | ..       | (b) 3,000  |
| Purchase of Steam Lighter                                | 1,68,600 | (a) 33,500 |
| Purchase of an Electric Gantry                           | 23,800   | ..         |
| Evaporating and condensing plant                         | ..       | (b) 45,000 |
| Purchase of Machinery                                    | 20,000   | ..         |
| Fuel conveyors for Chatham Saw-mill                      | ..       | (a) 11,000 |
| TOTAL  | 6,211    | 2,82,400   |

**C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS.****Enumeration and Mapping of Forests**

|       |        |        |            |
|-------|--------|--------|------------|
| 3,454 | 31,000 | 23,000 | (a) 30,000 |
|-------|--------|--------|------------|

**D.—RAILWAYS AND TRAMWAYS : Light Railway Equipment**

|    |    |    |            |
|----|----|----|------------|
| .. | .. | .. | (b) 46,000 |
|----|----|----|------------|

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 580  
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 20.  
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 18.

|   | Actuals,<br>1928-29.<br>Rs. | Budget<br>Estimate,<br>1929-30.<br>Rs. | Revised<br>Estimate,<br>1929-30.<br>Rs. | Budget<br>Estimate,<br>1930-31.<br>Rs. |
|---|-----------------------------|--|---|--|
| INDIA— <i>contd.</i>  |                             |  |   |  |
| E.—ESTABLISHMENT:   |                             |  |   |  |
| E. 1—PAY OF OFFICERS:   |                             |  |   |  |
| Logging Engineer . . . . .  | ..                          | ..                                     | ..                                      | (a) 22,000                             |
| E. 2—PAY OF ESTABLISHMENT:  |                             |  |   |  |
| Operating Crew . . . . .  | ..                          | ..                                     | ..                                      | (a) 12,000                             |
| E. 3—OTHER CHARGES:   |                             |  |   |  |
| Travelling allowance, etc. . . . .  |                             | ..                                     |   | (a) 4,600                              |
| Government contribution to Pro-<br>vident Fund . . . . .                            |                             | ..                                     |   | (a) 2,000                              |
| TOTAL . . . . .   | ..                          | ..                                     | ..                                      | 6,600                                  |
| F.—SHARE OF ESTABLISHMENT<br>CHARGES TRANSFERRED<br>FROM MAJOR (Non-voted . . . . . | ..                          | 7,300                                  | 8,700                                   | 9,900                                  |
| HEAD S. (Voted . . . . .  | ..                          | 17,700                                 | 27,400                                  | 34,300                                 |
| TOTAL . . . . .   | ..                          | 25,000                                 | 36,100                                  | 44,200                                 |
| G.—ENGLISH CHARGES (HIGH COM-<br>MISSIONER) ON STORES:                              |                             |  |   |  |
| Purchase of a Crane and Lines . . . . .   | ..                          | 45,000                                 | 29,000                                  | ..                                     |
| H.—DEDUCT—PROBABLE SAVINGS  |                             | —50,000                                | —50,000                                 | —1,00,000                              |
| I.—DEDUCT—SHARE OF CAPI-<br>TAL CHARGES FINANCED<br>FROM ORDINARY REVENUES:         |                             |  |   |  |
| I. 1.—INDIA . . . . . { Non-voted . . . . .   | ..                          | —7,300                                 | —8,700                                  | —9,900                                 |
| { Voted . . . . .   | —68,126                     | —3,13,100                              | —2,76,300                               | —3,60,400                              |
| TOTAL . . . . .   | —68,126                     | —3,20,400                              | —2,85,000                               | —3,70,300                              |
| I. 2.—ENGLAND . . . . .   | ..                          | —45,000                                | —29,000                                 | ..                                     |
| FOREST RESEARCH INSTITUTE.  |                             |  |   |  |
| A.—COMMUNICATIONS AND BUIL-<br>DINGS:   |                             |  |   |  |
| Construction of a set of<br>Students' quarters at<br>Chakrata . . . . .             | ..                          | 6,000                                  | 6,000                                   | (b) 6,000                              |
| B.—LIVESTOCK, STORES AND<br>TOOLS AND PLANT:  |                             |  |   |  |
| Purchase of stores, tools and<br>plant:   |                             |  |   |  |
| Forest Research Institute . . . . .   |                             | 5,000                                  |   | 5,000                                  |
| Forest Research Institute . . . . .   |                             | ..                                     |   | (c) 2,700                              |
| Entomologist . . . . .  |                             | 5,000                                  |   | 4,500                                  |
| Sylviculturist . . . . .  |                             | 13,000                                 |   | ..                                     |
| Botanist . . . . .  |                             | 2,000                                  |   | ..                                     |
| Economist . . . . .   |                             | 14,500                                 |   | (d) 3,400                              |
| Other charges:  |                             |  |   |  |
| Economist . . . . .   |                             | 10,500                                 |   | 20,400                                 |
| TOTAL . . . . .   | 42,697                      | 50,000                                 | 41,000                                  | 36,000                                 |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages, 593-594, paragraph 20.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 187, paragraph 18.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 597, paragraph 24.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 601, paragraph 31.



|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>concl.</i>   |                      |                                 |                                  |                                 |
| I.— <i>DEDUCT</i> —SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES: |                      |                                 |                                  |                                 |
| I. I.—INDIA . . . . .  | —42,697              | —56,400                         | —47,000                          | —42,000                         |
| CENTRAL INDIA.   |                      |                                 |                                  |                                 |
| A.—COMMUNICATIONS AND BUILDINGS . . . . .                                    | 976                  | 1,600                           | 400                              | 1,000                           |
| I.— <i>DEDUCT</i> —SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES: |                      |                                 |                                  |                                 |
| I. I.—INDIA . . . . .  | —976                 | —1,600                          | —400                             | —1,000                          |
| AJMER.   |                      |                                 |                                  |                                 |
| A.—COMMUNICATIONS AND BUILDINGS . . . . .                                    | 3,200                | 2,900                           | 2,900                            | 3,200                           |
| B.—LIVESTOCK, STORES AND TOOLS AND PLANT: . . . . .                          | 306                  | 400                             | 400                              | 400                             |
| C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS . . . . .              | 1,097                | 300                             | 300                              | 100                             |
| I.— <i>DEDUCT</i> —SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES: |                      |                                 |                                  |                                 |
| I. I.—INDIA . . . . .  | —4,792               | —3,600                          | —3,600                           | —3,700                          |
| TOTAL FOR INDIA . . . . .  | ..                   | ..                              | ..                               | ..                              |

| Annual<br>1928-29.<br>Rs. | Budget<br>Estimate.<br>1929-30.<br>Rs. | Revised<br>Estimate.<br>1929-30.<br>Rs. | Budget<br>Estimate.<br>1929-30.<br>Rs. |
|---------------------------|--|---|--|
|---------------------------|--|---|--|

## NORTH-WEST FRONTIER PROVINCE.

## A.—COMMUNICATIONS AND BUILDINGS:

Communications and Buildings

Acquisition of Land in the  
Agar Forests in the  
Hazara DistrictConstruction of Forest  
Ranger's Quarters at  
Jahori in the Siran Divi-  
sion Hazara Forest

17,500

Construction of Forest  
Ranger's quarters at  
Falskoti in the Kaghan  
Division Hazara Forest.Cost of purchase of materi-  
al and erection of a  
ropeway between Thail  
and Kalabagh in the  
Hazara DistrictReconstruction of the  
Thalkote Rest HouseConstruction of a two-  
roomed wooden Rest  
house with Out-houses  
and kitchen at Zund.Addition of a kitchen,  
parlor and dining  
room to the existing  
Rest House at JahoriConstruction of Forester's  
quarters at Makinia.Construction of Forester's  
quarters at Jural.Forest rest house at  
HarigaliQuarters for degen Haris-  
hismans at ThailSingle roomed wooden  
inspection bungalow at  
HabuanRoads, Bridges and Trans-  
ways

Total

B.—LIVESTOCK, STORES AND  
TOOLS AND PLANT.C.—DEMARCATON, IMPROVE-  
MENTS AND EXTENSION OF  
FORESTS:Demarcation, Improvements and  
extension of forestsExpenditure on the re-planting of the  
upper Swat Dander Forests

Total

I.—DEPOT SHARE OF CAPITAL  
CHARGES FINANCED FROM  
ORDINARY REVENUES:

I. I.—INDIA

Total for N.W.F. Province

1. The above figures are subject to the usual conditions of the Government of India.

# DEMAND No. 89. IRRIGATION WORKS NOT CHARGED TO REVENUE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Ex- PENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted : Ninety four Thousand Rupees.

Non-voted : Seven Thousand Rupees.

## II.A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

|   | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD " 65 " :</b> |                                 |                                 |
| <b>A. 1.—PRODUCTIVE WORKS—</b>  |                                 |                                 |
| LOWER SWAT AND KABUL RIVER CANALS :   |                                 |                                 |
| A. 1. (1).—WORKS . . . . .  | 1,40,000                        | 74,000                          |
| <b>A. 2.—UNPRODUCTIVE WORKS—S. W. F.—UPPER SWAT RIVER CANAL :</b>   |                                 |                                 |
| A. 2 (1)—WORKS . . . . .  | 63,000                          | 32,000                          |
| <b>A. 3.—UNPRODUCTIVE WORKS—BALUCHIS. TAN AND AJMER MERWARA :</b>   |                                 |                                 |
| A. 3 (1).—WORKS . . . . .   | 1,70,000                        | 3,43,000                        |
| <b>TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY . . . . .</b>    | <b>3,73,000</b>                 | <b>4,49,000</b>                 |
| <b>B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD " 55 " :</b>    |                                 |                                 |
| <b>B. 1.—ESTABLISHMENT (vide D. 5 in Demand No. 22) . . . . .</b>   | <b>..</b>                       | <b>10,000</b>                   |
| <b>B. 2.—TOOLS AND PLANT (vide E. 3 in Demand No. 22) . . . . .</b>   | <b>600</b>                      | <b>1,200</b>                    |
| <b>B. 3.—PENSIONARY CHARGES . . . . .</b>   | <b>13,000</b>                   | <b>9,100</b>                    |
| <b>TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES . . . . .</b>       | <b>..</b>                       | <b>10,000</b>                   |
| <b>TOTAL FOR A AND B . . . . .</b>  | <b>5,07,000</b>                 | <b>5,19,800</b>                 |

[illegible]

II-3. Grants of Account in which this Grant will be accounted for:—

|                     |         |         |         |
|---------------------|---------|---------|---------|
| INFL. BALANCE SHEET | 3m-     |         |         |
| N.A.T.F. RESERVE    | 100.000 | 250.000 | 900.000 |
| Total               | 100.000 | 250.000 | 900.000 |

II. INDEX of the Sermon:—

DELETED

|  |          |          |          |
|--|----------|----------|----------|
| A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":      |          |          |          |
| A. 1.—ESTABLISHMENT WORKS—   |          |          |          |
| BALUCHISTAN AND LOWER MERWARA  |          |          |          |
| A. 1.1.—WORKS  | 1,70,000 |          | 3,42,000 |
| B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":         |          |          |          |
| B. 1.—ESTABLISHMENT (vide B. 1 in Demand No. 22)   |          | 38,400   | 38,400   |
| B. 2.—TOOLS AND PLANT (vide B. 3 in Demand No. 22)   |          | 500      | 1,200    |
| B. 3.—PENSIONARY CHARGES   |          | ..       | 5,100    |
|  | 39,000   |          | 43,500   |
| TOTAL FOR A AND B  | 2,09,000 |          | 3,85,500 |
| C.—REVENUE SHARE OF CAPITAL CHARGES (A AND B ABOVE) FINANCED FROM ORDINARY REVENUES (vide B. in Demand No. 22) |          | 2,09,000 | 2,85,500 |
| TOTAL  | ..       |          | ..       |

|   | Budget<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| NORTH-WEST FRONTIER PROVINCE.   |                                 |                                 |
| A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":                     |                                 |                                 |
| A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:   |                                 |                                 |
| A. 1 (1).—WORKS . . .   | 1,40,000                        | 74,000                          |
| A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:   |                                 |                                 |
| A. 2 (1).—WORKS . . .   | 63,000                          | 32,000                          |
|   | <u>2,03,000</u>                 | <u>1,06,000</u>                 |
| B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":                        |                                 |                                 |
| B. 1.—ESTABLISHMENT ( <i>vide</i> D. 5 in Demand No. 22) . . .  | ..                              | 10,000                          |
|   | { Non-voted.                    |                                 |
|   | { Voted 82,000                  | 24,000                          |
| B. 2.—TOOLS AND PLANT ( <i>vide</i> E. 3 in Demand No. 22)  | ..                              | ..                              |
| B. 3.—PENSIONARY CHARGES  | 13,000                          | 4,000                           |
|   | <u>Non-voted ..</u>             | <u>10,000</u>                   |
|   | <u>Voted 95,000</u>             | <u>28,000</u>                   |
| TOTAL FOR A AND B . . .   | { Non-voted ..                  | 10,000                          |
|   | { Voted 2,98,000                | 1,34,000                        |
| C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES ( <i>vide</i> B. IN DEMAND No. 22) . . . |                                 |                                 |
|   | { Non-voted ..                  | —3,000                          |
|   | { Voted —99,000                 | —40,000                         |
| TOTAL . . .   | { Non-voted ..                  | 7,000                           |
|   | { Voted 1,99,000                | 94,000                          |
|   | <u>1,99,000</u>                 | <u>1,01,000</u>                 |

## DEMAND No. 90.

## CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1931 for CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Sixty-nine Lakhs and Sixty-one Thousand Rupees.  
 Non-voted : Eighteen Thousand Rupees.

|  |           | India.    | England. | Total.    |
|--|-----------|-----------|----------|-----------|
|  |           | Rs.       | Rs.      | Rs.       |
| CAPITAL OUTLAY NOT CHARGED<br>TO REVENUE | Voted .   | 62,14,000 | 7,47,000 | 69,61,000 |
|  | Non-voted | 18,000    | ..       | 18,000    |
|  | TOTAL .   | 62,32,000 | 7,47,000 | 69,79,000 |

For details, please see detailed statements.

## DEMAND No. 91.

## CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the amount required in the year ending 31 March 1931 for  
CAPITAL EXPENDITURE OF THE INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : One Thousand Rupees.\*

|  | India.    | England. | Total.    |
|--|-----------|----------|-----------|
|  | Rs.       | Rs.      | Rs.       |
| CAPITAL OUTLAY NOT CHARGED<br>TO REVENUE . . . . (Voted) . | —1,88,000 | 80,000   | —1,08,000 |

For details, please see detailed statements.

\*The net amount required being a minus quantity (a nominal demand for Rs. 1,000) has been submitted for the vote of the Legislative Assembly.

## DEMAND No. 92.

## CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

Voted : One Lakh and Eighty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—WORKS  | 2,75,654             | ..                              | 1,06,000                         | ..                              |
| B.—PLANT AND MACHINERY  | 59,984               | 52,000                          | 50,000                           | ..                              |
| C.—COST OF LAND   | 850                  | ..                              | 2,000                            | ..                              |
| D.—MISCELLANEOUS:   |                      |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISH-<br>MENT:<br>At Rs. 475 per mensem<br>(2-3rd chargeable) | 5                    | ..                              | ..                               | ..                              |
| D. 2.—ALLOWANCES, HONO-<br>RARIA, ETC.:<br>Travelling allowance                 | { 480<br>42          | { ..<br>..                      | { ..<br>..                       | { ..<br>..                      |
| E.—INVESTMENTS IN GOVERN-<br>MENT COMMERCIAL UNDER-<br>TAKINGS                  | ..                   | ..                              | ..                               | (a) 1,88,000                    |
| F.—DEDUCT—ENGLISH COST OF<br>STORES AND ESTABLISH-<br>MENTS                     | —42,132              | —40,000                         | —39,000                          | ..                              |
| G.—ENGLISH CHARGES (HIGH COM-<br>MISSIONER) ON STORES<br>Stores                 | 42,055               | 40,000                          | 39,000                           | ..                              |
| H.—LOSS OR GAIN BY EX-<br>CHANGE  | 76                   | ..                              | ..                               | ..                              |
| Non-voted   | 480                  | ..                              | ..                               | ..                              |
| Voted   | 3,36,534             | 52,000                          | 1,58,000                         | 1,88,000                        |
| TOTAL   | 3,37,014             | 52,000                          | 1,58,000                         | 1,88,000                        |

(a) Include Rs. 97,800 on account of offset lithographic machines, vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 630-631, paragraph 5.



### CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCES:</b> |                      |                                 |                                  |                                 |
| A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS .                     | 1,28,612             | 1,26,000                        | 1,10,000                         | 1,15,000                        |
| A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES . . . . .         | 17,018               | 18,000                          | 25,000                           | 31,000                          |
| A. 3.—OFFICE ESTABLISHMENTS . . . . .                          | 44,829               | 56,000                          | 49,000                           | 56,000                          |
| A. 4.—OTHER ESTABLISHMENTS . . . . .                           | 89,227               | 1,06,000                        | 86,000                           | 89,000                          |
| A. 5.—PROVIDENT FUND CONTRIBUTIONS .                           | 14,704               | 15,000                          | 13,000                           | 14,000                          |
| <b>B.—TRAVELLING ALLOWANCES .</b>                              | 16,982               | 18,000                          | 12,000                           | 13,000                          |
| <b>C.—CONTINGENCIES . . . . .</b>                              | 32,565               | 20,000                          | 28,000                           | 30,000                          |
| <b>D.—LAND . . . . .</b>                                       | 43,500               | 80,000                          | 27,000                           | 2,000                           |
| <b>E.—RECLAMATION . . . . .</b>                                | 11,77,397            | 11,75,000                       | 8,50,000                         | 12,31,000                       |
| <b>F.—WORKS:</b>   |                      |                                 |                                  |                                 |
| F. 1.—EXPENDITURE IN ENGLAND . . . . .                         | 2,89,821             | 56,000                          | 4,48,000                         | 1,18,000                        |
| F. 2.—EXCHANGE . . . . .                                       | 261                  | ..                              | 3,000                            | ..                              |
| F. 3.—EXPENDITURE IN INDIA . . . . .                           | 3,61,149             | 14,00,000                       | 8,47,000                         | 5,92,000                        |
| <b>G.—INTEREST DURING CONSTRUCTION . . . . .</b>               | 7,07,299             | 9,30,000                        | 9,50,000                         | 11,27,000                       |
| <b>TOTAL . . . . .</b>   | <u>29,23,364</u>     | <u>40,00,000</u>                | <u>34,50,000</u>                 | <u>34,20,000</u>                |
| <i>Non-voted</i> . . . . .                                     | ..                   | ..                              | 2,000                            | 2,000                           |
| <i>Voted</i> . . . . .   | 29,23,364            | 40,00,000                       | 34,48,000                        | 34,18,000                       |

## DEMAND No. 94.

## CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for  
CAPITAL EXPENDITURE ON LIGHT-HOUSES AND LIGHT-SHIPS.

Voted : One Thousand Rupees (a).

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
COMMERCE DEPARTMENT.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :</b>                        |                      |                                 |                                  |                                 |
| <b>A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :</b>   |                      |                                 |                                  |                                 |
| A. 1 (1).—LIGHT HOUSE TOWERS . . . . .  | ..                   | ..                              | ..                               | 600                             |
| A. 1 (2).—LIGHT HOUSE APPARATUS . . . . .   | ..                   | ..                              | ..                               | 1,70,400                        |
| A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS) . . . . .                                  | ..                   | 3,40,000                        | 3,10,700                         | 4,02,300                        |
| A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS . . . . .                                  | ..                   | ..                              | ..                               | 51,500                          |
| A. 1 (5).—ESTABLISHMENT, TOOLS AND PLANT . . . . .                                      | ..                   | ..                              | ..                               | 7,600                           |
| A. 1 (6).—DEDUCT—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND . . . . . | ..                   | ..                              | ..                               | —1,13,000                       |
| A. 1 (7).—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND . . . . .                    | ..                   | —3,40,000                       | —3,10,700                        | —5,19,400                       |
| <b>TOTAL FOR LIGHTHOUSES AND LIGHTSHIPS . . . . .</b>                                   | ..                   | ..                              | ..                               | ..                              |
| <b>A. 2.—SUSPENSE :</b>   |                      |                                 |                                  |                                 |
| A. 2 (1).—STOCK . . . . .   | ..                   | 17,240                          | 27,300                           | 13,000                          |
| A. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT . . . . .                    | ..                   | —9,240                          | —27,300                          | —13,000                         |
| <b>TOTAL FOR SUSPENSE . . . . .</b>   | ..                   | 8,000                           | ..                               | ..                              |
| <b>B.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENTS . . . . .</b>                    | ..                   | ..                              | —3,38,000                        | —5,44,000                       |
| <b>C.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13-<math>\frac{1}{4}</math>):</b>           |                      |                                 |                                  |                                 |
| C. 1.—STORES . . . . .  | ..                   | ..                              | 3,36,000                         | 5,44,000                        |
| <b>D.—LOSS OR GAIN BY EXCHANGE.</b>   | ..                   | ..                              | 2,000                            | ..                              |
| <b>TOTAL . . . . .</b>  | ..                   | 8,000                           | ..                               | ..                              |

(a) The net amount required being nil a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>III.—Details of the foregoing :—</b>   |                      |                                 |                                  |                                 |
| <b>A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE:</b>   |                      |                                 |                                  |                                 |
| <b>A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS:</b>  |                      |                                 |                                  |                                 |
| <b>A. 1 (1).—LIGHT-HOUSE TOWERS:</b>  |                      |                                 |                                  |                                 |
| Improvements to the existing light-house at Piram Island . . . . .  | ..                   | ..                              | ..                               | (a) 600                         |
| <b>A. 1 (2).—LIGHT-HOUSE APPARATUS :</b>  |                      |                                 |                                  |                                 |
| Improvement to the existing light-house at Piram Island . . . . .   |                      | ..                              |                                  | (a) 16,200                      |
| Improvement to the lighting apparatus of the Vengurla Rocks light . . . . .                                 |                      | ..                              |                                  | (b) 1,17,300                    |
| Purchase of two temporary lights . . . . .  |                      | ..                              |                                  | (c) 18,600                      |
| Light-house apparatus . . . . .   |                      | ..                              |                                  | 18,300                          |
| TOTAL . . . . .   | ..                   | ..                              | ..                               | 1,70,400                        |
| <b>A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS):</b>  |                      |                                 |                                  |                                 |
| Light Vessel for the Baragua flats . . . . .  |                      | 3,40,000                        |                                  | 1,02,300                        |
| Part cost of construction of a tender for the light-house and light vessels on the coast of Burma . . . . . |                      | ..                              |                                  | (d) 3,00,000                    |
| TOTAL . . . . .   | ..                   | 3,40,000                        | 3,10,700                         | 4,02,300                        |
| <b>A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS:</b>  |                      |                                 |                                  |                                 |
| Erection of an experimental wireless Beacon Station at Kennery (Kundari Island) . . . . .                   | ..                   | ..                              | ..                               | (e) 51,500                      |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 644 paragraph 21.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 642-643, paragraph 19.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 641, paragraph 17.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 657-659, paragraph 31.

(e) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 659-660, paragraph 32.

**DEMAND No. 94.**  
**CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS.**  
**(NOT CHARGED TO REVENUE.)**

**I. ESTIMATE of the Amount required in the year ending 31 March 1931 for CAPITAL EXPENDITURE ON LIGHT-HOUSES AND LIGHT-SHIPS.**

**Voted : One Thousand Rupees (a).**

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.**

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :</b>                                 |                      |                                 |                                  |                                 |
| <b>A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :</b>  |                      |                                 |                                  |                                 |
| A. 1 (1).—LIGHT HOUSE TOWERS . . . . .   | ..                   | ..                              | ..                               | 600                             |
| A. 1 (2).—LIGHT HOUSE APPARATUS . . . . .  | ..                   | ..                              | ..                               | 1,70,400                        |
| A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS) . . . . .   | ..                   | 3,40,000                        | 3,10,700                         | 4,02,300                        |
| A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS . . . . .   | ..                   | ..                              | ..                               | 51,500                          |
| A. 1 (5).—ESTABLISHMENT, TOOLS AND PLANT . . . . .   | ..                   | ..                              | ..                               | 7,600                           |
| A. 1 (6).— <i>DEDUCT</i> —AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND . . . . . | ..                   | ..                              | ..                               | —1,13,000                       |
| A. 1 (7).— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND . . . . .                    | ..                   | —3,40,000                       | —3,10,700                        | —5,19,400                       |
| <b>TOTAL FOR LIGHTHOUSES AND LIGHTSHIPS . . . . .</b>  | ..                   | ..                              | ..                               | ..                              |
| <b>A. 2.—SUSPENSE :</b>  |                      |                                 |                                  |                                 |
| A. 2 (1).—STOCK . . . . .  | ..                   | 17,240                          | 27,300                           | 13,000                          |
| A. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT . . . . .                    | ..                   | —9,240                          | —27,300                          | —13,000                         |
| <b>TOTAL FOR SUSPENSE . . . . .</b>  | ..                   | 8,000                           | ..                               | ..                              |
| <b>B.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENTS . . . . .</b>                      | ..                   | ..                              | —3,38,000                        | —5,44,000                       |
| <b>C.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13-<math>\frac{1}{2}</math>):</b>                    |                      |                                 |                                  |                                 |
| C. 1.—STORES . . . . .   | ..                   | ..                              | 3,36,000                         | 5,44,000                        |
| <b>D.—LOSS OR GAIN BY EXCHANGE.</b>  | ..                   | ..                              | 2,000                            | ..                              |
| <b>TOTAL . . . . .</b>   | ..                   | 8,000                           | ..                               | ..                              |

(a) The net amount required being nil a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>III.—Details of the foregoing :—</b>   |                      |                                 |                                  |                                 |
| <b>A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :</b>  |                      |                                 |                                  |                                 |
| <b>A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :</b>   |                      |                                 |                                  |                                 |
| <b>A. 1 (1).—LIGHT-HOUSE TOWERS :</b>   |                      |                                 |                                  |                                 |
| Improvements to the existing light-house at Piram Island . . . .  | ..                   | ..                              | ..                               | (a) 600                         |
| <b>A. 1 (2).—LIGHT-HOUSE APPARATUS :</b>  |                      |                                 |                                  |                                 |
| Improvement to the existing light-house at Piram Island . . . .   |                      | ..                              |                                  | (a) 16,200                      |
| Improvement to the lighting apparatus of the Vengurla Rocks light . . . .                                 |                      | ..                              |                                  | (b) 1,17,300                    |
| Purchase of two temporary lights . . . .  |                      | ..                              |                                  | (c) 18,600                      |
| Light-house apparatus . . . .   |                      | ..                              |                                  | 18,300                          |
| <b>TOTAL</b> . . . .  | ..                   | ..                              | ..                               | 1,70,400                        |
| <b>A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS) :</b>   |                      |                                 |                                  |                                 |
| Light Vessel for the Baragua flats . . . .  |                      | 3,40,000                        |                                  | 1,02,300                        |
| Part cost of construction of a tender for the light-house and light vessels on the coast of Burma . . . . |                      | ..                              |                                  | (d) 3,00,000                    |
| <b>TOTAL</b> . . . .  | ..                   | 3,40,000                        | 3,10,700                         | 4,02,300                        |
| <b>A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS :</b>   |                      |                                 |                                  |                                 |
| Erection of an experimental wireless Beacon Station at Kennery (Kundari Island) . . . .                   | ..                   | ..                              | ..                               | (e) 51,500                      |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 644 paragraph 21.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 642-643, paragraph 19.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 641, paragraph 17.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 657-659, paragraph 31.

(e) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, pages 659-660, paragraph 32.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE—concl'd.</b>                      |                      |                                 |                                  |                                 |
| <b>A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS.—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>A. 1 (5).—ESTABLISHMENT, TOOLS AND PLANT :</b>  |                      |                                 |                                  |                                 |
| Improvement to the existing light-house at Piram Island . . . .                              |                      | ..                              |                                  | (a) 100                         |
| Purchase of tools and plant for the Light-house Mechanics . . . .                            |                      | ..                              |                                  | (b) 7,500                       |
| <b>TOTAL</b> .   | ..                   | ..                              | ..                               | 7,600                           |
| <b>A. 1 (6).—DEDUCT—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND . . . .</b> |                      |                                 |                                  |                                 |
|  | ..                   | ..                              | ..                               | —1,13,000                       |
| <b>A. 1 (7).—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND</b>                            |                      |                                 |                                  |                                 |
|  | ..                   | —3,40,000                       | —3,10,700                        | —5,19,400                       |
| <b>A. 2 —SUSPENSE :</b>  |                      |                                 |                                  |                                 |
| A. 2 (1).—STOCK . . . .  | ..                   | 17,240                          | 27,300                           | 13,000                          |
| <b>A. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .</b>                          |                      |                                 |                                  |                                 |
|  | ..                   | —9,240                          | —27,300                          | —13,000                         |
| <b>B.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENTS . . . .</b>                           |                      |                                 |                                  |                                 |
|  | ..                   | ..                              | —3,38,000                        | —5,44,000                       |
| <b>C.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13½) :</b>                                       |                      |                                 |                                  |                                 |
| C. 1.—STORES. . . .  | ..                   | ..                              | 3,36,000                         | 5,44,000                        |
| <b>D.—LOSS OR GAIN BY EXCHANGE .</b>   |                      |                                 |                                  |                                 |
|  | ..                   | ..                              | 2,000                            | ..                              |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 644, paragraph 21.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 641—642, paragraph 18.

## DEMAND No. 95.

## COMMUTED VALUE OF PENSIONS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted: Twenty-seven Lakhs of Rupees.

Non-voted: Six Lakhs and Fifty-nine Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                            |
| <b>A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:</b>                                       |                      |                                 |                                  |                                |
| <b>A. 1.—DEPARTMENTAL</b> . . . . .   |                      |                                 |                                  |                                |
| <i>(Non-voted)</i> . . . . .  | 7,31,262             | 5,66,000                        | 6,70,000                         | 6,45,000                       |
| <i>(Voted)</i> . . . . .  | 67,845               | 1,12,000                        | 1,00,000                         | 1,15,000                       |
| <b>A. 2.—NON-DEPARTMENTAL</b> . . . . .   |                      |                                 |                                  |                                |
| <i>(Non-voted)</i> . . . . .  | 1,49,471             | 2,50,000                        | 2,25,000                         | 2,50,000                       |
| <i>(Voted)</i> . . . . .  | 30,89,732            | 27,50,000                       | 31,25,000                        | 31,50,000                      |
| <b>TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS</b> . . . . .                       | 40,38,310            | 36,78,000                       | 41,20,000                        | 41,60,000                      |
| <b>B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS</b> . . . . .                |                      |                                 |                                  |                                |
| <i>(Non-voted)</i> . . . . .  | 1,56,516             | 1,20,000                        | 6,20,000                         | 2,00,000                       |
| <i>(Voted)</i> . . . . .  | 11,93,485            | 10,00,000                       | 12,00,000                        | 12,00,000                      |
| <b>C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:</b>     |                      |                                 |                                  |                                |
| <b>C. 1.—DEPARTMENTAL</b> . . . . .   |                      |                                 |                                  |                                |
| <i>(Non-voted)</i> . . . . .  | —52,242              | —1,25,000                       | —1,26,000                        | —1,60,000                      |
| <i>(Voted)</i> . . . . .  | —1,632               | —2,500                          | —5,000                           | —7,500                         |
| <b>C. 2.—NON-DEPARTMENTAL</b> . . . . .   |                      |                                 |                                  |                                |
| <i>(Non-voted)</i> . . . . .  | —21,922              | —25,000                         | —20,000                          | —41,000                        |
| <i>(Voted)</i> . . . . .  | —2,42,774            | —3,83,500                       | —3,80,000                        | —5,52,500                      |
| <b>TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC.</b> . . . . .                                | —3,60,638            | —5,51,500                       | —5,60,000                        | —7,80,500                      |
| <b>D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC:</b> |                      |                                 |                                  |                                |
| <b>D. 1.—DEPARTMENTAL</b> . . . . .   | —70,171              |                                 | —25,000                          | —25,000                        |
| <b>D. 2.—NON-DEPARTMENTAL</b> . . . . .   | —14,555              | —10,000                         | —15,000                          | —15,000                        |
| <i>(Non-voted)</i> . . . . .  |                      |                                 |                                  |                                |
| <i>(Voted)</i> . . . . .  | —6,50,727            | —5,00,000                       | —10,85,000                       | —10,85,000                     |
| <b>TOTAL FOR DEDUCT—COMMUTED VALUE, ETC.</b> . . . . .                                  | —1,45,453            | —5,10,000                       | —10,85,000                       | —10,85,000                     |
| <b>E.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM ORDINARY REVENUE</b> . . . . .   |                      |                                 |                                  |                                |
| <i>(Non-voted)</i> . . . . .  | —1,11,551            | —1,20,000                       | —2,15,000                        | —2,25,000                      |
| <i>(Voted)</i> . . . . .  | —2,11,722            | —2,10,000                       | —2,85,000                        | —2,85,000                      |
| <b>TOTAL</b> . . . . .  | 36,20,935            | 31,57,500                       | 32,50,000                        | 32,50,000                      |
| <b>Non-voted</b> . . . . .  | 8,51,232             | 8,20,000                        |                                  |                                |
| <b>Voted</b> . . . . .  | 27,69,703            | 23,37,500                       |                                  |                                |

DEMAND No. 96.

## DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted : One Crore and Eight Thousand Rupees.

*Non-voted : Three Lakhs and Twenty-three Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE:          |                      |                                 |                                  |                                 |
| A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS . . { Non-voted        | 1,82,445             | 1,66,666                        | 1,50,366                         | 1,89,395                        |
| { Voted .   | 80,812               | 84,893                          | 82,160                           | 89,512                          |
| A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES . . . .            | 1,71,940             | 1,83,120                        | 1,89,163                         | 2,46,523                        |
| A. 3.—SPECIALIST OFFICERS . { Non-voted                         | 85,515               | 74,984                          | 81,594                           | 67,667                          |
| { Voted .   | 80,005               | 45,330                          | 73,243                           | 89,408                          |
| A. 4.—OFFICE ESTABLISHMENTS                                     | 3,82,014             | 4,04,660                        | 4,11,800                         | 5,02,543                        |
| A. 5.—OTHER ESTABLISHMENTS:                                     |                      |                                 |                                  |                                 |
| A. 5 (1).—OFFI- CERS. { Non-voted                               | 9,306                | 31,950                          | 22,180                           | 13,200                          |
| { Voted .   | 80,319               |                                 | 69,566                           | 88,894                          |
| A. 5 (2).—ESTAB- LISHMENTS. { Non-voted                         | 16,333               |                                 | 11,700                           | 11,700                          |
| { Voted .   | 3,13,100             |                                 | 3,19,268                         | 3,04,120                        |
| Non-voted   | 2,93,599             | 2,73,600                        | 2,65,840                         | 2,81,962                        |
| Voted .   | 11,08,190            | 11,21,800                       | 11,45,200                        | 13,21,000                       |
| TOTAL FOR PAY AND ALLOWANCES, ETC.                              | 14,01,789            | 13,95,400                       | 14,11,040                        | 16,02,962                       |
| B.—TRAVELLING ALLOWANCE :                                       |                      |                                 |                                  |                                 |
| B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND) . { Non-voted | 20,777               | 27,600                          | 22,000                           | 37,000                          |
| { Voted .   | 23,775               | 27,000                          | 23,800                           | 25,000                          |
| B. 2.—ESTABLISHMENTS . . { Non-voted                            | 882                  | 800                             | 1,000                            | 400                             |
| { Voted .   | 44,778               | 45,200                          | 45,200                           | 60,000                          |
| TOTAL FOR TRAVELLING AL- LOWANCE . . . . { Non-voted            | 21,659               | 28,400                          | 23,000                           | 37,400                          |
| { Voted .   | 68,553               | 72,200                          | 69,000                           | 85,000                          |



|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):</b> |                      |                                 |                                  |                                 |
| C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND)  | 1,94,310             | 85,500                          | 85,500                           | 2,628                           |
| C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)   | 4,556                | 5,000                           | 4,910                            | ..                              |
| C. 3.—CONTINGENCIES   | 627                  | 500                             | 750                              | 1,000                           |
| <b>TOTAL FOR C</b>  | <b>1,99,493</b>      | <b>91,000</b>                   | <b>91,160</b>                    | <b>3,638</b>                    |
| <b>D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>   |                      |                                 |                                  |                                 |
| D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES  | 21,693               | 23,000                          | 16,000                           | 26,000                          |
| D. 2.—OTHER CHARGES   | 37,156               | 50,000                          | 50,000                           | 45,000                          |
| <b>TOTAL FOR D</b>  | <b>58,849</b>        | <b>73,000</b>                   | <b>66,000</b>                    | <b>71,000</b>                   |
| <b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>                | (a)                  | (b)                             | (c)                              | (d)                             |
| F.—WORKS—GOVERNMENT HOUSE   | 28,92,117            | 23,74,000                       | 21,55,201                        | 9,25,000                        |
| G.—WORKS—SECRETARIATS   | 8,88,140             | 4,19,000                        | 2,76,981                         | 1,65,000                        |
| H.—WORKS—LEGISLATIVE CHAMBERS   | 1,76,849             | 5,58,000                        | 5,31,550                         | 1,61,000                        |
| I.—WORKS—RESIDENTIAL BUILDINGS  | 1,36,463             | 15,98,000                       | 13,64,962                        | 6,99,000                        |
| J.—WORKS—OTHER CIVIL BUILDINGS  | 6,04,932             | 23,83,000                       | 19,52,579                        | 29,20,000                       |
| K.—WORKS—MILITARY BUILDINGS   | 50,131               | 42,000                          | 83,455                           | 10,000                          |
| L.—WORKS—COMMUNICATIONS   | 40,281               | 60,000                          | 73,419                           | 1,21,000                        |
| M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS).  | 1,46,389             | 8,000                           | 58,200                           | 78,500                          |
| N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS  | 67,527               | 22,000                          | 25,484                           | 30,000                          |
| O.—WORKS—ELECTRIC LIGHT AND POWER   | 20,498               | 5,72,000                        | 4,13,333                         | 4,43,000                        |
| P.—WORKS—IRRIGATION   | 42,320               | 18,000                          | 33,010                           | 1,20,000                        |
| Q.—WORKS—STORM WATER DRAINS   | 85,731               | 1,20,000                        | 80,860                           | 28,000                          |
| R.—WORKS—SEWERAGE   | 87,995               | 63,000                          | 74,645                           | 2,63,000                        |
| S.—WORKS—WATER SUPPLY   | 37,446               | 1,35,000                        | 48,131                           | 1,26,000                        |
| T.—WORKS—CONSERVANCY  | 26,526               | 6,000                           | 23,470                           | 50,000                          |
| U.—TOOLS AND PLANT  | (e) 1,11,761         | 1,11,100                        | (f) 1,10,190                     | (g) 1,17,500                    |

(a) Rs. 8,42,969.  
(e) Rs. 85,328.

Anticipated recoveries.  
(b) Rs. 5,29,600.

(c) Rs. 5,29,000.  
(f) Rs. 50,400.

(d) Rs. 9,27,000.  
(g) Rs. 50,000.

|  | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>V.—STOCK AND SUSPENSE:</b>  |                      |                                 |                                  |                                 |
| <b>V. 1.—STOCK:</b>  |                      |                                 |                                  |                                 |
| V. 1 (1).—CHARGES . . . .  | 8,57,375             | 6,00,000                        | 10,55,500                        | 3,80,000                        |
| V. 1 (2).— <i>DEDUCT</i> —ISSUE<br>TO WORKS AND OTHER<br>CREDITS . . . . .               | (a)                  | (b)                             | (c)                              | (d)                             |
| <b>V. 2.—LOSS BY EXCHANGE—<br/>ADJUSTMENT AC-<br/>COUNT:</b>                             |                      |                                 |                                  |                                 |
| V. 2 (1).—CHARGES . . . .  |                      | —                               |                                  | —                               |
| V. 2 (2).— <i>DEDUCT</i> —RECO-<br>VERIES . . . . .                                      |                      | —                               |                                  | —                               |
| <b>V. 3.—OTHER SUSPENSE AC-<br/>COUNTS:</b>  |                      |                                 |                                  |                                 |
| V. 3 (1).—CHARGES . . . .  | 41,29,330            | 26,80,000                       | 37,07,000                        | 21,80,000                       |
| V. 3 (2).—CREDITS . . . .  | (e)                  | (f)                             | (g)                              | (h)                             |
| <b>TOTAL STOCK AND SUSPENSE . .</b>  | <b>49,86,705</b>     | <b>32,80,000</b>                | <b>47,62,500</b>                 | <b>27,60,000</b>                |
| <b>W.—WORKS—MISCEL-<br/>LANEOUS . . . . .</b>  | <b>65,080</b>        | <b>1,67,030</b>                 | <b>52,035</b>                    | <b>66,000</b>                   |
| <b>X.—WORKS—MAINTENANCE DU-<br/>RING CONSTRUCTION:</b>                                   |                      |                                 |                                  |                                 |
| X. 1.—MAINTENANCE OF<br>BUILDINGS . . . . .  | 97,150               | 80,000                          | 1,92,770                         | 16,500                          |
| X. 2.—MAINTENANCE OF<br>ROADS . . . . .  | ..                   | ..                              | ..                               | ..                              |
| X. 3.—MAINTENANCE OF<br>PARKS AND GARDENS,<br>ETC. . . . .                               | 80,272               | 80,000                          | 66,580                           | 14,000                          |
| X. 4.—IRRIGATION AND DO-<br>MESTIC WATER SUP-<br>PLY . . . . .                           | 10,287               | 30,000                          | 10,725                           | 12,700                          |
| X. 5.—CONSERVANCY AND<br>SANITATION . . . . .  | 1,05,381             | 90,000                          | 1,21,020                         | 1,73,800                        |
| X. 6.—RUNNING EXPENSES<br>OF ELECTRIC POWER<br>PLANT FOR GENERAL<br>PURPOSES . . . . .   | (i)                  | 2,000                           | 6,080                            | ..                              |
| X. 7.—RUNNING EXPENSES<br>OF IMPERIAL DELHI<br>RAILWAY FOR GENE-<br>RAL PURPOSES . . . . | (j)                  | 3,000                           | ..                               | 3,000                           |
| X. 8.—OTHER CHARGES . . . .  | 22,508               | 15,000                          | 14,320                           | 17,000                          |
| <b>TOTAL WORKS—MAINTENANCE, ETC. .</b>   | <b>3,15,598</b>      | <b>3,00,000</b>                 | <b>4,11,495</b>                  | <b>2,37,000</b>                 |
| <b>Anticipated Recoveries—</b>   |                      |                                 |                                  |                                 |
| (a) Rs. 18,30618.  | (d) Rs. 86000.       | (g) Rs. 12,19,000.              | (e) Rs. 36000.                   |                                 |
| (b) Rs. 42,92,375.   | (f) Rs. 25,0000.     | (h) Rs. 57,8400.                | (i) Rs. 91,0000.                 |                                 |
| (c) Rs. 18,213.  |                      |                                 |                                  |                                 |
| (e) Rs. 25,857.  |                      |                                 |                                  |                                 |

### III. DETAILS of the foregoing :—

NUMBERS.  
1929. 1930.  
30. 31.

**A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE :**

A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS:

|    |    | ESTIMATE—OFFICERS :                          |          |          |          |
|----|----|--|----------|----------|----------|
| 1  | 1  | Chief Engineer . . . . .                     | 41,133   |          | 41,133   |
| 2  | 3  | Superintending Engineers . . . . .           | 49,505   |          | 73,943   |
| 3  | 6  | Executive Engineers . . . . .                | 49,460   |          | 65,369   |
| 3  | 3  | Executive Engineers . . . . .                | 39,584   |          | 44,792   |
| 2  | 1  | Assistant Executive En-<br>gineers . . . . . | 16,100   |          | 7,150    |
| 6  | 7  | Assistant Engineers . . . . .                | 40,598   |          | 44,720   |
| —  | —  | Leave allowance . . . . .                    | { 7,468  |          | ..       |
| —  | —  | Passage Contribution . . . . .               | { 4,711  |          | ..       |
|    |    |  | 3,000    |          | 1,800    |
|    |    |  | <hr/>    | <hr/>    | <hr/>    |
| 17 | 21 | TOTAL . { Non-voted                          | 1,82,445 | 1,66,666 | 1,50,366 |
|    |    | Voted .                                      | 80,812   | 84,893   | 82,160   |
|    |    |  | <hr/>    | <hr/>    | <hr/>    |
|    |    |  |          |          | 1,89,395 |
|    |    |  |          |          | 89,512   |

|                        |               |               |               |
|------------------------|---------------|---------------|---------------|
| Anticipated Recoveries |               |               |               |
| (a) 17,55,718          | (b) 11,10,400 | (c) 10,30,000 | (d) 11,10,000 |
| (e) 7,830.             |               |               |               |

| Numbers.   |              | Actuals,<br>1928-29.                                  | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—<i>contd.</i></b> |              |   |                                 |                                  |                                 |
| <b>A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES:</b>                       |              |   |                                 |                                  |                                 |
| 20   | 91           | { Upper Subordinates . . . . .                        | 64,470                          |                                  | )                               |
| 44   |              | { Subordinates . . . . .                              | 86,030                          |                                  | ) 2,09,623                      |
| 3  | 3            | Sub-Engineers . . . . .                               | 16,650                          |                                  | 16,860                          |
| 2  | 2            | Sub-Engineers, Electrical and Mechanical . . . . .    | 9,963                           |                                  | 10,920                          |
| 2  | 2            | Electrical and Mechanical subordinates . . . . .      | 6,040                           |                                  | 6,120                           |
| —  | —            | Leave Allowances . . . . .                            | ..                              |                                  | 3,000                           |
| 71   | 98           | TOTAL . . . . .                                       | 1,71,910                        | 1,83,120                         | 1,89,163                        |
|  |              |   |                                 |                                  | 2,46,523                        |
| <b>A. 3.—SPECIALIST OFFICERS</b>   |              |   |                                 |                                  |                                 |
| —  | 1            | Assistant Quantity Surveyor . . . . .                 | ..                              |                                  | 8,230                           |
| 1  | 1            | Sanitary Engineer . . . . .                           | 27,718                          |                                  | 29,506                          |
| 1  | 1            | Architect . . . . .                                   | { 23,533                        |                                  | 23,133                          |
|  |              |   | { ..                            |                                  | 12,745                          |
| 1  | 1            | Assistant Architect . . . . .                         | 19,713                          |                                  | 26,023                          |
| 1  | 1            | Electrical and Mechanical Engineer . . . . .          | 23,133                          |                                  | 25,500                          |
| 2  | 2            | Electrical Engineers . . . . .                        | 24,259                          |                                  | 19,800                          |
| —  | 3            | Architectural Assistants . . . . .                    | { ..                            |                                  | 11,538                          |
| —  | —            | Leave allowance . . . . .                             | { 1,358                         |                                  | 600                             |
| —  | —            | Passage contribution . . . . .                        | 600                             |                                  | 600                             |
| 6  | 10           | TOTAL { Non-voted . . . . .                           | 85,515                          | 74,984                           | 81,594                          |
|  |              | { Voted . . . . .                                     | 80,005                          | 45,330                           | 73,243                          |
|  |              |   |                                 |                                  | 67,667                          |
|  |              |   |                                 |                                  | 89,408                          |
| <b>A. 4.—OFFICE ESTABLISHMENTS:</b>  |              |   |                                 |                                  |                                 |
| Clerks, draftsmen, computers and menials . . . . .                         |              | 3,82,014  | 4,04,660                        | 4,11,800                         | 5,02,543                        |
| <b>A. 5.—OTHER ESTABLISHMENTS:</b>   |              |   |                                 |                                  |                                 |
| <b>MEDICAL.</b>  |              |   |                                 |                                  |                                 |
| —  | —            | Allowance to assistant surgeon at Dehra Dun . . . . . | 1,080                           |                                  | 1,080                           |
| 3  | 2            | Sub-Assistant Surgeons (N. G.) . . . . .              | 4,934                           |                                  | 3,840                           |
| 6  | 5            | Compounders (N. G.) . . . . .                         | 2,640                           |                                  | 1,920                           |
| 28   | 24           | Menial establishment (N. G.) . . . . .                | 6,180                           |                                  | 5,088                           |
| <b>CONSERVANCY.</b>  |              |   |                                 |                                  |                                 |
| 2  | 2            | Inspectors (N. G.) . . . . .                          | 4,596                           |                                  | 4,464                           |
| 13   | 13           | Menial staff (N. G.) . . . . .                        | 5,232                           |                                  | 4,920                           |

| Numbers.   |              | Actuals,<br>1928-29.                   | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1929-<br>30.   | 1930-<br>31. | Rs.                                    | Rs.                             | Rs.                              | Rs.                             |
| WANCES OTHER   |              |  |                                 |                                  |                                 |
| ELLING ALLOW.  |              |  |                                 |                                  |                                 |
| A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—concl'd. |              |  |                                 |                                  |                                 |
| A. 5.—OTHER ESTABLISHMENTS—concl'd.                            |              |  |                                 |                                  |                                 |
| HORTICULTURE.  |              |  |                                 |                                  |                                 |
| ARBORICULTURE AND  |              |  | 13,200                          |                                  | 13,200                          |
| 1  | 1            | Superintendent.                        |                                 |                                  |                                 |
| 1  | 1            | Assistant (N. G.)                      | 6,000                           |                                  | 9,850                           |
|  |              | (N. G.)                                | 2,519                           |                                  | 2,700                           |
| 1  | 1            | Ranger (N. G.)                         | 4,524                           |                                  | 7,620                           |
| 2  | 4            | Subordinate                            |                                 |                                  |                                 |
| US APPOINTMENTS.   |              |  |                                 |                                  |                                 |
| MISCELLANEOUS  |              |  |                                 |                                  |                                 |
| 1  | —            | Assistant to Quantity Surveyor (N. G.) | 7,800                           |                                  |                                 |
|  |              | Assistant (N. G.)                      | 11,700                          |                                  | 11,700                          |
| 1  | 1            | Works Assistant (N. G.)                | 53,635                          |                                  | 48,850                          |
| 6  | 5            | Works maker (N. G.)                    | 7,500                           |                                  | 7,800                           |
| 1  | 1            | Cabinet makers (N. G.)                 | 12,366                          |                                  | 10,424                          |
| 6  | 6            | Storekeeper                            |                                 |                                  |                                 |
| 1  | 1            | Assistant Estate Officer (Gazetted)    | 9,000                           |                                  | 9,600                           |
|  |              | Assistant Officer and 2                |                                 |                                  |                                 |
| 3  | 3            | Accountant Accounts Office (Gazetted)  | 5,820                           |                                  |                                 |
|  |              | Assistant (Gazetted)                   | 35,100                          |                                  | 36,516                          |
| 1  | 1            | Personal Verifier (N. G.)              | 21,600                          |                                  | 12,000                          |
| 1  | 1            | Labour Supervisor (N. G.)              | 1,930                           |                                  | 1,884                           |
| 1  | 1            | Furniture and Ledger verifiers         | 2,970                           |                                  | 2,760                           |
| 2  | 2            | Stock and (N. G.)                      | 3,840                           |                                  | 4,032                           |
|  |              | allowance                              | 550                             |                                  | 21,000                          |
| —  | —            | Leave and menials of Cen-              |                                 |                                  |                                 |
| —  | —            | Clerks Accounts Office (N. G.)         | 2,06,160                        |                                  | 1,87,968                        |
| —  | 1            | Comp. for Estate Off.                  | 1,250                           |                                  | 5,098                           |
| —  | —            | Allowance                              | 3,600                           |                                  |                                 |
| 81   | 76           | cer V                                  |                                 |                                  | 3,600                           |
| ICERS { Non-voted  |              | 9,306                                  |                                 | 22,180                           | 13,200                          |
| STABLISH- { Voted  |              | 80,319                                 |                                 | 69,566                           | 88,894                          |
| TOTAL OFF  |              |  | 31,950                          |                                  |                                 |
| STABLISH- { Non-voted  |              | 16,333                                 | 4,03,797                        | 11,700                           | 11,700                          |
| TOTAL FOR OTHER E { Voted                                      |              | 3,13,100                               |                                 | 3,19,268                         | 3,04,120                        |
| MENTS  |              |  |                                 |                                  |                                 |
| A. { Non-voted   |              | 2,93,599                               | 2,73,600                        | 2,65,840                         | 2,81,962                        |
| TOTAL ALLOWANCE: { Voted                                       |              | 11,08,190                              | 11,21,800                       | 11,45,200                        | 13,21,000                       |
| B.—TRAVELLING EXPENSES (INCLUDING TRAVELLING EXPENSES)         |              |  |                                 |                                  |                                 |
| B. 1.—OFFICE EXPENSES  |              |  |                                 |                                  |                                 |
| ENGLISH—   |              |  |                                 |                                  |                                 |
| B. 2.—ESTABLISHMENTS   |              |  |                                 |                                  |                                 |
| MENT   |              |  |                                 |                                  |                                 |
| Travelling   |              |  |                                 |                                  |                                 |
| TOTAL B.—Travelling  |              |  |                                 |                                  |                                 |
| allowa   |              |  |                                 |                                  |                                 |
| { Non-voted  |              | 21,659                                 | 28,400                          | 23,000                           | 37,400                          |
| { Voted  |              | 68,553                                 | 72,200                          | 69,000                           | 85,000                          |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>X.—WORKS—MAINTENANCE DURING CONSTRUCTION—<i>consld.</i></b>  |                      |                                 |                                  |                                 |
| <b>X. 8.—OTHER CHARGES:</b>                                     |                      |                                 |                                  |                                 |
| Upkeep of hospitals and dispensaries                            |                      | 9,000                           |                                  | 14,500                          |
| Entertainment of chowkidars and other menial establishment      |                      |                                 |                                  | 500                             |
| Miscellaneous   |                      | 6,000                           |                                  | 2,000                           |
| <b>TOTAL</b>  | <b>22,508</b>        | <b>15,000</b>                   | <b>14,320</b>                    | <b>17,000</b>                   |
| <b>TOTAL X—WORKS, ETC.</b>                                      | <b>3,15,598</b>      | <b>3,00,000</b>                 | <b>4,11,495</b>                  | <b>2,37,000</b>                 |
| <b>Y.—WORKS—RAILWAY DIVER- SION</b>                             |                      |                                 |                                  |                                 |
|   | 415                  |                                 |                                  |                                 |
| <b>Z.—LAND ACQUISITIONS</b>                                     | (e)                  |                                 | 2,400                            |                                 |
| <b>Z.Z.—OTHER MISCELLANEOUS EXPENDITURE</b>                     |                      |                                 |                                  | 3,01,000                        |
| <b>A. A.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT</b>    | { Non-voted<br>Voted | —2,05,379<br>—2,58,156          | —1,33,000<br>—4,57,000           | —81,560<br>—4,24,950            |
| <b>B. B.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:</b> |                      |                                 |                                  |                                 |
| B. B. 1.—RECEIPTS AND RECOVERIES                                | (a)                  | (b)                             | (c)                              | (d)                             |
| B. B. 2.—DEDUCT—REFUNDS   | 28,281               | 10,400                          | 17,400                           | 10,000                          |
| <b>C. C.—EXPENDITURE IN ENGLAND (AT PAR):</b>                   |                      |                                 |                                  |                                 |
| C. C. 1.—STORES   | 2,24,084             | 4,28,000                        | 3,80,000                         | 1,67,000                        |
| C. C. 2.—ESTABLISHMENT  | { Non-voted<br>Voted | 2,04,852<br>33,949              | 1,33,000<br>29,000               | 81,000<br>42,000                |
| C. C. 3.—SUNDRY ITEMS   | { Non-voted<br>Voted | ..<br>..                        | ..<br>..                         | 43,000<br>25,000                |
| <b>D. D.—LOSS BY EXCHANGE</b>                                   | { Non-voted<br>Voted | 527<br>123                      | ..<br>..                         | 3,000<br>5,000                  |
| <b>E. E.—DEDUCT—PROBABLE SAVINGS:</b>                           |                      |                                 |                                  |                                 |
| Works   | ..                   | —15,53,500                      | —8,46,500                        | —11,00,000                      |
| <b>GRAND TOTAL</b>  | <b>1,20,61,528</b>   | <b>1,23,56,000</b>              | <b>1,33,65,000</b>               | <b>1,03,31,000</b>              |
| <i>Non-voted</i>  | <i>5,14,751</i>      | <i>3,93,000</i>                 | <i>3,80,000</i>                  | <i>3,23,000</i>                 |
| <i>Voted</i>  | <i>1,15,46,777</i>   | <i>1,19,63,000</i>              | <i>1,29,85,000</i>               | <i>1,00,08,000</i>              |

Anticipated recoveries.

(a) Rs. 17,55,718. (b) Rs. 11,10,400. (c) Rs. 10,30,000. (d) Rs. 11,10,000  
 (e) Rs. 7,830.

## CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for  
EXPENDITURE ON CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

*Non-voted : Two Crores, Five Lakhs and Twenty-two Thousand Rupees.*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of  
the FINANCE DEPARTMENT.

|                           | Actuals,<br>1928-29. | Budget,<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---------------------------|----------------------|----------------------------------|----------------------------------|---------------------------------|
|                           | Rs.                  | Rs.                              | Rs.                              | Rs.                             |
| A.—COST OF LAND . . . . . | ..                   | ..                               | ..                               | 2,05,22,000                     |

## DEMAND No. 97.

## INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for INTEREST-FREE ADVANCES.

Voted :—Ninety-four Lakhs and Fifty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—ADVANCES REPAYABLE, INDIA<br>—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED : |                      |                                 |                                  |                                 |
| A. 1.—CIVIL ADVANCES  | 61,40,852            | 67,72,000                       | 66,86,000                        | 67,44,000                       |
| A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS  | 9,41,570             | 14,50,000                       | 13,00,000                        | 14,50,000                       |
| A. 3.—ADVANCES RECOVERABLE, MILITARY AND MARINE   | 18,609               | 20,000                          | 20,000                           | 20,000                          |
| A. 4.—ADVANCES RECOVERABLE, RAILWAYS  | 1,09,810             | ..                              | 15,000                           | ..                              |
| TOTAL FOR ADVANCES REPAYABLE INDIA  | 72,10,841            | 82,51,000                       | 80,00,000                        | 82,14,000                       |
| B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS   |                      |                                 |                                  |                                 |
|   | 7,553                | 13,000                          | 13,000                           | 13,000                          |
| C.—BRONZE COINAGE ACCOUNT :   |                      |                                 |                                  |                                 |
| C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL  | 35,000               | 3,05,000                        | 6,15,000                         | 6,15,000                        |
| C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS   | 1,57,771             | 1,57,000                        | 1,57,000                         | 1,57,000                        |
| TOTAL FOR BRONZE COINAGE ACCOUNT  | 1,92,771             | 4,62,000                        | 7,72,000                         | 7,72,000                        |



## DEMAND No. 98.

## LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for  
LOANS AND ADVANCES BEARING INTEREST.

Voted : Seven Crores, Sixty-two Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FIN-  
ANCE DEPARTMENT.

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—LOANS AND ADVANCES BY<br>THE CENTRAL GOVERN-<br>MENT:                |                      |                                 |                                  |                                 |
| A. 1.—ADVANCES TO THE<br>PROVINCIAL LOANS<br>FUND . . . . .             | 11,11,08,000         | 11,03,83,000                    | 11,90,21,000                     | 5,32,25,000                     |
| A. 2.—LOANS TO SHAN<br>STATES FEDERATION . . . . .                      | 5,00,000             | 5,00,000                        | 5,00,000                         | 5,00,000                        |
| A. 3.—LOANS TO INDIAN<br>STATES, LOCAL FUNDS,<br>ETC.:                  |                      |                                 |                                  |                                 |
| A. 3 (1).—LOANS TO INDIAN<br>STATES . . . . .                           | 1,50,80,652          | 1,45,34,000                     | 1,93,57,000                      | 1,18,40,000                     |
| A. 3 (2).—LOANS TO LAND-<br>HOLDERS AND OTHER<br>NOTABILITIES . . . . . | 2,91,084             | 45,000                          | 1,34,000                         | 1,65,000                        |
| A. 3 (3).—LOANS TO MO-<br>FUSSIL MUNICIPALI-<br>TIES . . . . .          | ..                   | ..                              | 1,00,000                         | 3,50,000                        |
| A. 3 (4).—REGIMENTAL<br>AND OTHER LOANS,<br>MILITARY . . . . .          | ..                   | 10,000                          | ..                               | ..                              |
| A. 3 (5).—ADVANCES UN-<br>DER SPECIAL LAWS . . . . .                    | ..                   | 20,000                          | 9,000                            | 20,000                          |
| A. 3 (6).—ADVANCES TO<br>CULTIVATORS . . . . .                          | 7,92,668             | 5,16,000                        | 14,92,000                        | 5,48,000                        |
| A. 3 (7).—MISCELLANEOUS<br>LOANS AND ADVAN-<br>CES . . . . .            | 29,842               | 6,02,000                        | 6,00,000                         | ..                              |
| A. 3 (8).—LOANS TO PORT<br>FUNDS . . . . .                              | 15,00,000            | 5,00,000                        | 7,00,000                         | 13,00,000                       |
| TOTAL FOR LOANS TO INDIAN STATES,<br>ETC. . . . .                       | 1,77,00,246          | 1,62,27,000                     | 2,23,92,000                      | 1,42,23,000                     |
| A. 4.—LOANS TO GOVERN-<br>MENT SERVANTS . . . . .                       | 58,85,233            | 69,53,000                       | 67,61,000                        | 72,67,000                       |
| B.—RESERVE . . . . .  | ..                   | 10,00,000                       | ..                               | 10,00,000                       |
| TOTAL (all voted) . . . . .   | 13,54,93,479         | 14,10,63,000                    | 14,86,74,000                     | 7,62,15,000                     |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>III. DETAILS of the foregoing :—</b>                         |                      |                                 |                                  |                                 |
| <b>A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :</b>        |                      |                                 |                                  |                                 |
| <b>A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND . . . .</b>      | 11,14,08,000         | 11,63,53,000                    | 11,90,21,000                     | 5,32,25,000                     |
| <b>A. 2.—LOANS TO SHAN STATES FEDERATION .</b>                  | 5,00,000             | 5,00,000                        | 5,00,000                         | 5,00,000                        |
| <b>A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC. :</b>        |                      |                                 |                                  |                                 |
| <b>A. 3 (1).—LOANS TO INDIAN STATES :</b>                       |                      |                                 |                                  |                                 |
| India . . . . .   | 12,80,645            | 22,00,000                       | 7,50,000                         | 15,50,000                       |
| Madras . . . . .  | 3,258                | ..                              | ..                               | ..                              |
| Bombay . . . . .  | 5,44,873             | 1,65,000                        | 35,000                           | 2,15,000                        |
| United Provinces . . . .  | ..                   | ..                              | ..                               | ..                              |
| Punjab . . . . .  | 1,32,57,876          | 1,21,89,000                     | 1,84,77,000                      | 1,00,00,000                     |
| Burma . . . . .   | ..                   | ..                              | ..                               | ..                              |
| Assam . . . . .   | ..                   | ..                              | 95,000                           | 75,000                          |
| <b>TOTAL . . . . .</b>  | <b>1,50,86,652</b>   | <b>1,45,34,000</b>              | <b>1,93,57,000</b>               | <b>1,18,40,000</b>              |
| <b>A. 3 (2).—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES :</b> |                      |                                 |                                  |                                 |
| India . . . . .   | ..                   | 20,000                          | 1,00,000                         | 20,000                          |
| North-West Frontier Province . . . . .                          | 27,000               | ..                              | ..                               | 1,20,000                        |
| Bombay . . . . .  | ..                   | 10,000                          | 10,000                           | 10,000                          |
| Bengal . . . . .  | 2,53,000             | ..                              | 9,000                            | ..                              |
| Burma . . . . .   | 11,084               | 15,000                          | 15,000                           | 15,000                          |
| <b>TOTAL . . . . .</b>  | <b>2,91,084</b>      | <b>45,000</b>                   | <b>1,34,000</b>                  | <b>1,65,000</b>                 |
| <b>A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES :</b>             |                      |                                 |                                  |                                 |
| India . . . . .   | ..                   | ..                              | 1,00,000                         | 3,50,000                        |
| North-West Frontier Province . . . . .                          | ..                   | ..                              | ..                               | ..                              |
| <b>TOTAL . . . . .</b>  | <b>..</b>            | <b>-</b>                        | <b>1,00,000</b>                  | <b>3,50,000</b>                 |
| <b>A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY . . . .</b>   | <b>..</b>            | <b>10,000</b>                   | <b>..</b>                        | <b>..</b>                       |
| <b>A. 3 (5).—ADVANCES UNDER SPECIAL LAWS :</b>                  |                      |                                 |                                  |                                 |
| India . . . . .   | ..                   |                                 | 3,                               | 25,000                          |

|   | Actuals,<br>1928-29. | Budget<br>Estimate,<br>1929-30. | Revised<br>Estimate,<br>1929-30. | Budget<br>Estimate,<br>1930-31. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—LOANS AND ADVANCES BY<br/>THE CENTRAL GOVERN-<br/>MENT—concl'd.</b>             |                      |                                 |                                  |                                 |
| <b>A. 3.—LOANS TO INDIAN<br/>STATES, LOCAL FUNDS,<br/>ETC.—concl'd.</b>               |                      |                                 |                                  |                                 |
| <b>A. 3 (6).—ADVANCES TO<br/>CULTIVATORS :</b>  |                      |                                 |                                  |                                 |
| India . . . . .   | 2,86,435             | 2,51,000                        | 3,52,000                         | 2,76,000                        |
| North-West Frontier<br>Province . . . . .   | 4,65,531             | 2,25,000                        | 10,99,000                        | 2,25,000                        |
| Coorg . . . . .   | 40,702               | 40,000                          | 41,000                           | 47,000                          |
| <b>TOTAL (all voted) . . . . .</b>  | <b>7,92,668</b>      | <b>5,16,000</b>                 | <b>14,92,000</b>                 | <b>5,48,000</b>                 |
| <b>A. 3 (7).—MISCELLANEOUS<br/>LOANS AND AD-<br/>VANCES :</b>                         |                      |                                 |                                  |                                 |
| India . . . . .   | 1,902                | 6,00,000                        | 6,00,000                         | ..                              |
| Bombay . . . . .  | 4,600                | ..                              | ..                               | ..                              |
| Burma . . . . .   | 23,340               | ..                              | ..                               | ..                              |
| Coorg . . . . .   | ..                   | 2,000                           | ..                               | ..                              |
| <b>TOTAL . . . . .</b>  | <b>29,842</b>        | <b>6,02,000</b>                 | <b>6,00,000</b>                  | <b>..</b>                       |
| <b>A. 3 (8).—LOANS TO PORT<br/>FUNDS :</b>  |                      |                                 |                                  |                                 |
| BENGAL . . . . .  | 15,00,000            | 5,00,000                        | ..                               | 5,00,000                        |
| BOMBAY . . . . .  | ..                   | ..                              | 7,00,000                         | 8,00,000                        |
| <b>TOTAL . . . . .</b>  | <b>15,00,000</b>     | <b>5,00,000</b>                 | <b>7,00,000</b>                  | <b>13,00,000</b>                |
| <b>A. 4.—LOANS TO GOVERN-<br/>MENT SERVANTS :</b>                                     |                      |                                 |                                  |                                 |
| <b>A. 4 (1).—HOUSE-BUILDING<br/>ADVANCES (all voted)</b>                              |                      |                                 |                                  |                                 |
|   | 15,52,236            | 21,87,000                       | 18,37,000                        | 22,84,000                       |
| <b>A. 4 (2).—ADVANCES FOR<br/>PURCHASE OF MO-<br/>TOR CARS (all<br/>voted)</b>        |                      |                                 |                                  |                                 |
|   | 37,78,622            | 39,18,000                       | 39,64,000                        | 41,93,000                       |
| <b>A. 4 (3).—ADVANCES FOR<br/>PURCHASE OF<br/>OTHER CONVEY-<br/>ANCES (all voted)</b> |                      |                                 |                                  |                                 |
|   | 4,72,780             | 6,40,000                        | 5,37,000                         | 6,09,000                        |
| <b>A. 4 (4).—PASSAGE AD-<br/>VANCES . . . . .</b>                                     |                      |                                 |                                  |                                 |
|   | 81,595               | 2,08,000                        | 1,38,000                         | 1,79,000                        |
| <b>A. 4 (5) OTHER ADVANCES</b>  |                      |                                 |                                  |                                 |
|   | ..                   | ..                              | 2,85,000                         | 2,000                           |
| <b>B. —RESERVE . . . . .</b>  |                      |                                 |                                  |                                 |
|   | ..                   | 10,00,000                       | ..                               | 10,00,000                       |

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